

Program Name: Alfred DuPont Middle Team Up Afterschool Program

Department Name: Jacksonville Children's Commission

Prepared By: Tousha McCoy The Bridge of Northeast Florida	Date: 4/2/13	Contact Info: 354-7799 x167 Tousha@bridgejax.com
--	---------------------	---

Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Summary:

TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.

Program Overall Status:

Program has been open for 119 days
 The contractual ADA is 138
 ADA for March is 135
 Enrolled- 332
 Students attending 30 days or more is 206
 Students attending 60 days or more is 132

Successes: TEAM UP is working to help prepare students for the FCAT and with grade recovery this month as well as preparing for Summer Camp activities.
Challenges: None to report at this time

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING
 PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
The Bridge of NE FL / Alfred duPont Middle	D\$	Cyntoria Thomas	2710 duPont Avenue, 32217; 887-3737	

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$188,784		\$188,784	
Advance Payment		\$19,152.00	\$169,632	
Second Advance Payment	\$169,632	\$28,728.00	\$140,904	
Third Advance Payment	\$140,904	\$58,797.19	\$82,106.81	
Fourth Advance Payment	\$82,106.81			
Projected amount remaining				

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff is certified teachers.
- Agency will maintain at least 97% of projected ADA
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:00 p.m. to 7:00 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more.
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]