

Program Name: Juvenile Crime Prevention / Intervention Program

Department Name: Jacksonville Children's Commission

Prepared By: Cathy Turner, Program Coordinator Daniel Memorial Inc.	Date: 3/4/2013	Contact Info: Paxon Full Service Schools 1840 W. 9 th Street Jacksonville, FL 32209 904-348-7549 Office cturner@danielkids.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status
Month of: February 2013
of cases opened for month: 3
of cases opened YTD (July-present): 107
of cases closed during the month of February: 0

One (1) case was duplicated in the JCC SAMIS data base ending January 31, 2013, which changes the cases opened YTD are 104 cases **not 105 as reported for the month of January.*

Successes:

- 3 new clients were enrolled in the program this month.
- Program current census is 82 youth.

Life Skills Training Topics this month:
Job Seeking/Job Maintenance Skills and Conflict Resolution
Money Management/Housing and Problem Solving
Interpersonal Skills and Decision Making

Parent Education Group:
How to get your child into college
Facilitated by Jim Clark, CEO of Daniel Memorial, Inc.

Challenges:
The program did not face any challenges this month.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Daniel Memorial Inc./Journey To Success	D\$	Cathy Turner	4203 Southpoint Blvd. Jacksonville, FL 32216 904-348-7549	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and

				occupational skills training
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Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	321,600		321,600	
Advance Payment	80,400	80,400	241,200	
1 st Quarter Reimbursement	70,916.62	151,316.62	170,283.38	
2 nd Quarter Reimbursement	77,686.28	229,002.90	92,597.10	
3 rd Quarter Reimbursement				

A. How Much?

200 participants will be served.
170 clients will be enrolled in an academic/vocational/GED setting.
25,000 units of service have been delivered.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.
100% of clients will have access to academic instruction.
100% of clients will have access to therapists/case managers.
100% of clients will receive life skills training.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were retained in school for current school year.
Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.
GED track: 90% of clients who took the GED exam passed the exam.
85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.
80% of clients were not re-arrested after completion of program services for six months.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]