

Program Name: Juvenile Crime Prevention / Intervention Program

Department Name: Jacksonville Children's Commission

Prepared By: Cathy Turner, Program Coordinator Daniel Memorial Inc.	Date: 9/6/2012	Contact Info: Paxon Full Service Schools 1840 W. 9 th Street Jacksonville, FL 32209 904-348-7549 Office cturner@danielkids.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status
Month of: October 2012
of cases opened for month: **17**
of cases opened YTD (July-present)-- **74**

Successes:

- 17 new clients were enrolled in the program this month.
- Our program is currently serving 74 youth in the Duval County community.
- The program offered a variety of group activities with topics such as: an anger management series, effective communication, interviewing skills and money management. The youth participated in a college tour at FSCJ downtown campus and a Saturday of career exploration planning. Our youth also completed community service at the Second Harvest Food Bank. We also included our parents who participated in a successful parents roundtable.

Challenges:

- The program does not face any other challenges at this time.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Daniel Memorial Inc./Journey To Success	D\$	Cathy Turner	4203 Southpoint Blvd. Jacksonville, FL 32216 904-348-7549	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	321,600	95,128.66	226,471.34	
Advance Payment	80,400	175,528.66	146,071.34	
1 st Quarter Reimbursement	70,916.62	246,445.28	75,154.72	
2 nd Quarter Reimbursement				
3 rd Quarter Reimbursement				

A. How Much?

200 participants will be served.
170 clients will be enrolled in an academic/vocational/GED setting.
25,000 units of service have been delivered.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.
100% of clients will have access to academic instruction.
100% of clients will have access to therapists/case managers.
100% of clients will receive life skills training.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were retained in school for current school year.
Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.
GED track: 90% of clients who took the GED exam passed the exam.
85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.
80% of clients were not re-arrested after completion of program services for six months.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]