

1 Program Name: Juvenile Crime Prevention / Intervention Program

Department Name: Jacksonville Children's Commission

Prepared By: Cathy Turner, Program Coordinator
Daniel Memorial Inc.

Date: 11/31/2012

Contact Info: Paxon Full Service Schools
1840 W. 9th Street
Jacksonville, FL 32209
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status

Month of: October 2012

of cases opened for month: **10**

of cases opened YTD (July-present)—**84**

of cases closed during the month of November: **5**

- 5 students completed services successfully

Successes:

- 10 new clients were enrolled in the program this month.
- Program current census is 79 youth.
- A total of 6.5 hours of community service was completed by 16 youth this month.
- Average attendance per group (Life Skills Training) session was 14 youth.

Life Skills Training Topics this month:

Interpersonal Skills

Emergency and Safety Skills

Community Resources

Character Building (Social Skills)

Challenges:

Landmark Middle School is refusing to allow students to be seen during the instructional day. This has made it difficult for staff being able to get immediate updates on academics and behavior issues concerning clients. Administration reports there is a policy stating that ESE students can not be seen without a court order, during instructional time. After reviewing the Memorandum dated October 2009, the policy is in reference to ESE students only, but the student(s) we are not allowed to see are not ESE students. These students are Regular Ed. students.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
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	from above)			
Daniel Memorial Inc./Journey To Success	D\$	Cathy Turner	4203 Southpoint Blvd. Jacksonville, FL 32216 904-348-7549	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	321,600	118,677.21	202,922.79	
Advance Payment	80,400			
1 st Quarter Reimbursement	70,916.62			
2 nd Quarter Reimbursement				
3 rd Quarter Reimbursement				

A. How Much?

200 participants will be served.
170 clients will be enrolled in an academic/vocational/GED setting.
25,000 units of service have been delivered.
B. How well services provided?
100% of educational instructors have a degree and/or teaching certificate.
100% of clients will have access to academic instruction.
100% of clients will have access to therapists/case managers.
100% of clients will receive life skills training.
C. Is anyone any better off?
Academic track: 87% of clients who completed services were retained in school for current school year.
Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.
GED track: 90% of clients who took the GED exam passed the exam.
85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.
80% of clients were not re-arrested after completion of program services for six months.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]