

Program Name: Juvenile Crime Prevention / Intervention Program				
Department Name: Jacksonville Children's Commission				
Prepared By: Cathy Turner, Program Coordinator Daniel Memorial Inc.		Date: 6/5/2013		Contact Info: Paxon Full Service Schools 1840 W. 9 th Street Jacksonville, FL 32209 904-348-7549 Office cturner@danielkids.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Overall Status <u>Month of: May 2013</u> # of cases opened for month: 26 # of cases opened YTD (July-present)— 153 # of cases closed during the month of May: 0				
<u>Successes:</u> <ul style="list-style-type: none"> • 26 new clients were enrolled in the program this month. • Program current census is 109 youth. • Average attendance per group (Life Skills Training) session was 6 youth. <i>Life Skills Training Topics this month:</i> Problem Solving Save our Sons Summit Job Seeking				
<u>Challenges:</u> The program did not face any challenges this month.				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below. Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Daniel Memorial Inc./Journey To Success	D\$	Cathy Turner	4203 Southpoint Blvd. Jacksonville, FL 32216 904-348-7549	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training

Program Budget/Financial Status

Budget Item	Budget	Amount Received	Balance (cumulative)	Variance/Explanation
Allocated Dollars	321,600		321,600	
Advance Payment		80,400	241,200	
1 st Quarter Reimbursement		70,916.62	170,283.38	
2 nd Quarter Reimbursement		77,686.28	92,597.10	
3 rd Quarter Reimbursement		72,950.02	\$19,647.08	

A. How Much?

200 participants will be served.

170 clients will be enrolled in an academic/vocational/GED setting.

25,000 units of service have been delivered.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.

100% of clients will have access to academic instruction.

100% of clients will have access to therapists/case managers.

100% of clients will receive life skills training.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were retained in school for current school year.

Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

GED track: 90% of clients who took the GED exam passed the exam.

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

80% of clients were not re-arrested after completion of program services for six months.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]