

Program Name: Juvenile Crime Prevention / Intervention Program**Department Name: Jacksonville Children's Commission**Prepared By: Cathy Turner, Program Coordinator
Daniel Memorial Inc.

Date: 5/6/2013

Contact Info: Paxon Full Service Schools
1840 W. 9th Street
Jacksonville, FL 32209
904-348-7549 Office
cturner@danielkids.orgType Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status

Month of: April 2013

of cases opened for month: 6

of cases opened YTD (July-present)— 127

of cases closed during the month of April: 0

Successes:

- 6 new clients were enrolled in the program this month.
- Program current census is 102 youth.

Life Skills Training Topics this month:

Health/Food Management

Legal Issues

Community Resources

Decision Making

Man Cave – Males only

Community Service:

Rally in Tally – Youth touring state capital and speaking with state senators and representatives regarding how the program has improved their family communication and life by participating in therapy and life skills groups.

Generation W Women's Conference:

Client KyraJe' P. participated on the girls panel, as well as our program coordinator was a panel moderator.

Challenges:

The program did not face any challenges this month.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

| Provider(s) | Type (Include type code from above) | Contact Name | Address/Tel. No. | Program Specifics/ Services Provided |
|---|--|---------------------|--|--|
| Daniel Memorial Inc./Journey To Success | D\$ | Cathy Turner | 4203 Southpoint Blvd. Jacksonville, FL 32216 904-348-7549 | Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/Explanation |
|---------------------------------------|---------------|--------------------------------|----------------|-----------------------------|
| Allocated Dollars | 321,600 | \$254,175.67 | \$67,424.33 | |
| Advance Payment | 80,400 | | | |
| 1 st Quarter Reimbursement | 70,916.62 | | | |
| 2 nd Quarter Reimbursement | 77,686.28 | | | |
| 3 rd Quarter Reimbursement | 72,950.02 | | | |

A. How Much?

| |
|--|
| 200 participants will be served. |
| 170 clients will be enrolled in an academic/vocational/GED setting. |
| 25,000 units of service have been delivered. |
| B. How well services provided? |
| 100% of educational instructors have a degree and/or teaching certificate. |
| 100% of clients will have access to academic instruction. |
| 100% of clients will have access to therapists/case managers. |
| 100% of clients will receive life skills training. |
| C. Is anyone any better off? |
| Academic track: 87% of clients who completed services were retained in school for current school year. |
| Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program. |
| GED track: 90% of clients who took the GED exam passed the exam. |
| 85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training. |
| 80% of clients were not re-arrested after completion of program services for six months. |

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]