

Program Name: Juvenile Assessment Center

Department Name: Recreation and Community Services Department

Prepared By:

J. Carson Tranquille

Reporting Month

October 2012

Contact Info:

630-2098

Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids safe and productive

Program Summary:

43) A. What is the number of hours paid with ARRA JAG funds for contractual support during the reporting month?
-0-

B. What is the number of hours paid with Non-ARRA JAG funds for contractual support during the reporting Month?
-0-

45) D. Explain the impact on efficiency during the reporting month?

The assigned security personnel continues enable the Juvenile Assessment Center to effectively and efficiently serve its clients and allow law enforcement officers to quickly return to their assigned duties.

46) D. Explain the impact on program quality during the reporting month?

The impact continues to be very positive and productive. Officers and other users of the program appreciated its existence.

Outcomes for All Activities Questions

84) B. What is the number of individuals arrested during the reporting period?
October 2012 Juvenile Arrests – 247

86) Please indicate the type of crimes committed during the reporting month.

- A. Robbery
- B. Rape/Sexual Battery
- C. Aggravated Battery

Program Overall Status: The committee continues to hold regular scheduled meetings. The scheduled meetings continue to have very low attendance, but all attendees reported that their processes were operating smoothly.

Successes: All partners are cooperating well and there are no issues to address.

Challenges: The JAC agreement has been updated and will be disseminated to obtain the required signatures per F.S.S. statutes.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Jacksonville Sheriff's Office	D\$	Chief J. Carson Tranquille 630-2098 630-3741	501 East Bay Street, 630-2098	Management of contracted security guard services
Florida Department of Juvenile Justice	PT	Assistant Chief of Probation Karen C. McNeal	1283 East 8 th St., 32206 391-3831	Management of the Juvenile Assessment Center

Gateway Community Services	PT	Kariema Dean	1283 East 8 th St., 32206 356-9835 ext.10	Mental Health Assessment/Treatment, Substance Abuse Assessment and treatment
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Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
ARRA	\$-	\$-	\$-	
Non-ARRA	\$327,402.00	\$-	\$327,402.00	
Total	\$327,402.00	\$-	\$327,402.00	

Program Information

Program Metrics/Statistics/Outcomes:

Services: The Jacksonville Sheriff's Office will be responsible for coordinating and providing security services to the JAC. The State of Florida Department of Juvenile Justice will be responsible for providing the following services:

The JAC will provide, but not be limited to the following services:

- Initial screening of and case processing of youth referrals
- Needs assessment
- Substance abuse screening and assessments
- Physical and mental health screening
- Diagnostic testing as appropriate
 - Psychological evaluations
 - Behavioral assessments
 - Educational assessments
 - Aptitude testing
 - Vocational testing
 - Behavioral management

Program Outcomes: The Jacksonville Sheriff's Office will have sole responsibility for reporting the following statistics through a cooperative effort with the State of Florida Department of Juvenile Justice. Statistical summaries show similar outcomes from the previous month. No significant outcomes noted.

	Current Month (New Data)	FY 2012 Actual	FY 2012/13 YTD	FY 2012/13 Proposed
A. Quantity: How much?				
# of youths screened by referral agency	329	3133	329	4500
B. Quality / Effort: How well services provided?	Current Month (New Data)	FY 2012 (Actual)	FY 2012/13 YTD	FY 2012/13 Proposed
% Program participants processed within (4) hours	86.02%	82.24%	86.02%	82.00%
% of youth released home	33.85%	36.12%	33.85%	41.00%
% of youth released with home detention contract	12.42%	12.82%	12.42%	14.50%
% of youth released to secure detention	53.73%	51.13%	53.73%	49.00%
C. Client Benefits: Is anyone any better off?	Current Month (New Data)	FY 2012 (Actual)	FY 2012/13 (YTD)	FY 2012/13 Proposed
Lower repeat offender rate	17.63%	18.88%	17.63%	17.50%

Narrative

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