

Program Name: Ex-Offender Training and Re-Entry Services – Clara White Mission				
Department Name: Recreation and Community Services Department				
Prepared By: Veronica Chambers/Meg Fisher Clara White Mission, Inc.		Reporting Month: May 2013 Reporting Date: 6/05/13		Contact Info: vchambers@clarawhitemission.org meg@clarawhitemission.org (904) 354-4162
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Focusing on Felon Re-Entry				
Program Summary: Provide job readiness training and educational support to the approximately 50,000 former inmates who re-enter Jacksonville each year from federal, state and local jails. Without gainful employment, many of these individuals will return to a life of crime.				
Program Overall Status: 19 ex-offender students participated in culinary class #37 or janitorial class #13 during the month of May. No students were re-arrested during the month. 2 ex-offender graduates became employed. All students received regular case management services. Individual Service Plans (ISPs) continued to be regularly updated, and all students received ongoing mental health services as needed/requested. All students participated in Life Skills training in addition to their vocational training. Life skills topics for the month of May included WorkNet (job readiness), Parenting, and Nutrition & Wellness. All students have been drug-tested and will continue to receive random drug-screenings throughout the term of their enrollment. Additional supportive services available include Transportation, Meals, Clothing, Laundry Services, Employment Placement Assistance, and Housing Placement Assistance. Specific case management services provided are designed to address the unique needs of ex-offenders, and include 1) development and regular review of a plan of care (required), 2) advocacy and referral, as indicated and/or requested, 3) employment placement/assistance (search, resume development, etc.), as indicated and/or requested, 4) linkages to mainstream and other resources, as indicated and/or requested, 5) development of a discharge plan, and, 6) to provide follow-up services to ex-offenders having completed CWM programming. Successes: 19 ex-offender students participated in culinary class #37 or janitorial class #13 during the month of May. No students were re-arrested during the month. 2 ex-offender graduates became employed. Challenges: No significant challenges.				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below. Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING PT\$ = Partner or subcontracted provider receiving funds from direct funded provider Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Clara White Mission	D\$	Ju-Coby Pittman-Peele	jpittman@clarawhitemission.org 613 West Ashley Street, 32202	Support workforce development and assist un/under employed former offenders to build marketable job skills tailored to specific needs of community

			354-4162	employers. Coordinate pre-release planning with currently held inmates in addition to post-program mentoring. Ex-offenders re-entering the Jacksonville community will have an increased opportunity to become independent, productive citizens, and will be less likely to re-offend.
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Program Budget/Financial Status ()

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Clara White Mission	\$210,000	86,614.14	121,385.86	N/A

Program Information: Clara White Mission Vocational Training Program ()

Program Metrics/Statistics/Outcomes:

SCOPE OF SERVICE

Provide job readiness training and educational support to released prisoners.

- Develop a staffing plan for the programs and qualifications of staff conducting the re-entry program
- Develop a program plan to include but not be limited to: detailed case management/career counselors; assessments to determine training/educational needs; specific training programs that will assist the participant in attaining employment
- Provide support services that will be necessary to increase the participant's successful completion of the training programs
- Identify transportation barriers and an action plan to address them

DELIVERABLES

Three key deliverables from the organization are expected at the conclusion of the project:

	Current Month	YTD	Proposed 12/13
A. Quantity: How much?			
Number of Participants receiving case Management services			
New Clients 12/13	0	44	100
Returning clients 11/12	N/A	41	N/A
Returning clients 10/11	N/A	56	N/A
Returning clients 09/10	N/A	61	N/A
Prior year clients 08/09 (Jan – Sept 09)	N/A	20	N/A
Inactive (Dropped out of class)			
2012-2013	0	7	33%
2011-2012	N/A	21	33%
2010-2011	N/A	25	33%
2009-2010	N/A	30	33%
2008-2009	N/A	34	33%
Completers (Graduated)			

2012-2013	0	20	60
2011-2012	N/A	41	66
2010-2011	N/A	56	66
2009-2010	N/A	61	50
2008-2009	N/A	20	N/A
FY 2012-2013			
# Housed (referred to housing: shelter, transitional or permanent)	0	4	N/A
# Receiving Job Training	19	44	100
# Attending Life Skills Training	19	44	100
# Receiving Educational Remediation	7	12	N/A
# Receiving Mental Health Counseling	14	29	N/A
# Receiving Health Care Services	0	16	N/A
# Receiving Substance Abuse Assistance	19	44	N/A
# Drug Screenings Administered	3	24	N/A
# Referred to In Patient Substance Abuse Treatment	0	0	N/A
# Referrals to Other Agencies	6	25	N/A
# Legal Service Referrals	0	0	N/A
B. Quality / Effort: How well services provided?			
Obtain employment following graduation			
2012-2013	2	12	60%
2011-2012	0	35	60%
2010-2011	0	49	60%
2009-2010	0	51	60%
2008-2009	N/A	N/A	N/A
FY 2012-2013			
# Retain Employment	4	15	N/A
# Moving to permanent housing	2	4	N/A
# Retaining permanent housing	2	2	N/A
# Living independently	13	32	N/A
# Completing Job Training	0	20	60
# Completing Life Skills Training	0	20	60
# Completing Educational Remediation	0	5	N/A
# Retaining Sobriety	19	36	N/A
C. Client Benefits: Is anyone any better off?			

Reduce recidivism rates at 6 months, 1 year, and 3 yrs.			
Year 1 Clients (Signed prior to 10/1/09)	0	21 / 42.85%	33% (per 12 months)
Year 2 Clients (Signed 10/1/09 – 09/30/10)	0	19 / 23.17%	33% (per 12 months)
Year 3 Clients (Signed 10/1/10 – 09/30/11)	0	9 / 9.67%	25% (per 12 months)
Year 4 Clients (Signed 10/1/11 – 9/30/12)	0	0%	25% (per 12 months)
Year 5 Clients (Signed 10/1/12 – 9/30/13)	0	0%	N/A

Narrative

19 ex-offender students participated in culinary or janitorial training during the month of May. No students were re-arrested, and 2 ex-offender graduates became employed during May.

In addition to vocational instruction, students receive case management services, life skills training, random drug screens and mental health services as indicated. Students have also received health and vision screenings.

Additional supportive services available to students include Transportation, Meals, Clothing, Laundry services, employment placement assistance, and housing placement assistance. Specific case management services provided are designed to address the unique needs of ex-offenders, and include 1) development and regular review of a plan of care (required), 2) advocacy and referral, as indicated and/or requested, 3) employment placement/assistance (search, resume development, etc.), as indicated and/or requested, 4) linkages to mainstream and other resources, as indicated and/or requested, 5) development of a discharge plan, and, 6) to provide follow-up services to ex-offenders having completed CWM programming.