Program Name: Ex-Offender Re-Entry Portal		
Department Name: Recreation and Community Ser	rvices	
Prepared By:	Reporting Month	Contact Info:
Katherine T. Burns , Reentry Coordinator	FEBRUARY 2013	301-2400

Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Focusing on felony re-entry

Program Summary:

The Jacksonville Re-Entry Center (JREC) is the required first stop for all ex-offenders returning to Duval County after incarceration, to ensure proper and lawful re-entry into the community. The expansion of this program will help to ensure that ex-offenders make successful transitions back into the community and do not return to a life of crime.

JREC ACTIVITIES:

Thirteen members from the Big Bend Re-entry Coalition visited JREC to learn how to replicate the JREC model. The Community Re-entry Alliance (CRA) a sub-committee of the Jacksonville Area Discharge Enhancement (JADE) facilitated a volunteer mentor training on Saturday February 23, 2013. Twenty seven volunteers participated along with 10 presenters.

5 b) What is the number of NEW program participants receiving services that were added during the reporting month?	61
10 a) What is the number of program participants who completed services during the reporting month?	37
b) What is the number of program participants that exited services during the reporting month?	73
(This number should include those that completed and those that did not complete using the 90 day contact rule if you have a 3 year completion period) (List provided)	
OUTCOME FOR ALL ACTIVITIES	
84 b) What is the total number of individuals arrested in the below (#86) categories during the reporting month?	0
86. Please indicate (with an X) if any of the following crimes were committed during the reporting month :	
A. HOMICIDES	0
B. FORCIBLE RAPE	0
C. ROBBERIES	0
D. AGGRAVATED ASSAULTS	
PERSONNEL QUESTIONS	
34. A) What is the number of personnel <i>retained</i> with ARRA JAG funds during the reporting month?	1
B) What is the number of existing personnel paid by all OTHER (non-JAG ARRA) during the reporting period?	11
35. Indicate the type of RETAINED personnel paid with JAG ARRA funds?	
C) Prevention and Educational Personnel	

Overall Program Status: JREC continues to evaluate and modify processes in an effort to implement evidence based best practices. JREC/JSO are collaborating with the National Institute of Corrections and The Urban Institute to host the Thinking For a Change Cognitive (T4C) Behavioral Therapy model training for identified JSO staff and JADE partners. The T4C training may be postponed due to financial budget cuts.

Program Successes:

- 1. K Kosobud: Successfully completed the JREC program. He completed a substance abuse evaluation, was provided employment placement assistance, bus passes and subsequently found employment.
- 2. C. Butler was assisted in obtaining his birth certificate and identification card, completed a substance abuse evaluation and provided assistance in job search leads and bus passes. Mr. Butler found work but was laid off because the facility in which he was employed closed. He was successful in securing another full time job.
- 3. M Trader: Was assisted through Vision is Priceless, and enrolled in the Clara White vocational training program. Ms. Trader was offered two separate jobs at the completion of her training.
- 4. W. Ridley: Was assisted with transitional housing and provided bus passes. He was assisted with obtaining his social security retirement benefits. Mr. Trader was able to obtain his own housing and obtained his Senior Buss pass.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving

Jacksonville Sheriff's Office	D\$	Jimmy Holderfield, Director	Jimmy.Holderfield@ jaxsheriff.org 301 East Bay St, Jax, FL 32202 630-2120	Administration & Operation of JREC
McGhee Heartfelt Wholeness	PT\$	Fadia McGhee	5719 Moncrief Rd, Jax, FL 32219	Ex-Offender Housing
New Start Transitional Housing	PT\$	Jerry Turner, owner	P.O. Box 9 New Castle, Va	Ex-Offender Housing
REM Innovations	PT\$	Jackie Harris, Director	5906 San Juan Ave Jacksonville, FL	Ex- Offender Housing
River Region	PT\$	Deyra Williams	2055 Reyko Rd, Ste. 107, Jax, FL	Ex-Offender Housing
St James Recovery Center	PT\$	Hank Smith, Director	521 W Bay St Jax, FL 32202	Ex-Offender Housing
Thorminc House of Refuge Ministries	PT\$	Cassandra Bush	P.O. Box 26889 Jax, FL 32226	Ex-Offender Housing

A	urlington Psychological	PT\$	James Vallely, PhD	8049 Arlington Expressway, Ste. #12 Jax, FL 32211	Psychological Evaluations	
Comr	munity Behavioral Services	PT\$	Larry Neidigh	2211 Park St, Jax, FL 32204	Counseling Services	
Gate	eway Community Services	PT\$	Nancy Whipple	555 Stockton St, Jax, FL 32204	Counseling Services	
North	South Fla Human Services	PT\$	Lester Randolph	610 Julia St Jax, FL 32202	Counseling Services	
	Stop, Inc.	PT&	George Deitchman	710 Third Street, Jax, FL 32250	Sex-offender Counseling Services	
	Intrinsic	PT\$	Chris Bartkowiak	2342 Park Street, Jax, FL 32204	Sex-offender Counseling Services	
	Salvation Army	PT\$		17 East Church Street, Jax, FL 32202	Batters Intervention Program	

Program Information

Scope of Services Include:

Portal of Entry: The Jacksonville Sheriff's Office, Department of Corrections will, in conjunction with participating agencies operate a "Portal of Entry" (one stop shop) whereby ex-offenders returning from local, state or federal incarceration can be provided assistance for successful reentry into our community. The Jacksonville Re-Entry Center serves as one arm of this reentry portal. The "one stop shop" will provide the following deliverables:

- Increase public safety by reducing recidivism
- Provide on-site felony registration
- Assign terms of and conditions of program participation that complement any state sanctioned probation or parole requirements
- Facilitate former offender's sustained engagement in treatment, mental health and supportive health services
- Identify stable housing through JREC staff networking with several agencies and community providers that provide housing to ex-offenders such as, boarding houses, income based apartments and when needed financial assistance to secure such
- Continue to address the obstacles that make it difficult for ex-offenders to obtain and retain employment at a living-wage level
- Provide opportunities for inmates exiting prison or jail to obtain appropriate forms of identification;

Case Management -Reentry Transition Plans: In coordination with State of Florida, Department of Corrections facilities, the JREC Resource Specialists will develop a reentry plan for those meeting the criteria which states *clients are defined as offenders who were residing in Jacksonville, sentenced in Jacksonville and are returning to Jacksonville upon release from incarceration.*

Facilitate Transportation: The JREC provides a limited number of bus tickets for ex-offenders who are seeking employment. **Parole/Probation Coordination:** Probation officers and resource specialists will work hand-in-hand to provide intensive, individualized assistance needed by many of the ex-offenders.

Program Outcomes: A detailed process for tracking successes and outcomes for all programs for the following measures

	Current Month	YTD	Proposed 11/12
A. Quantity: How much?			,
Info & Referral Services	142	587	800
New Clients	61	418	700
	0		700
Returning clients 12/13	167	764	1005
Returning clients expired clients	9	41	N/A
Prior year clients 08/09	N/A	N/A	N/A
08/09 Transferred to Other Journey Programs	0		
TOTAL Transferred to Other Journey Programs	0		
Inactive (No contact for 30 days, rearrested, moved, etc)			
2012-2013	12	99	
2010-2011			
2009-2010			

B. Quality / Effort: How well services are provided?			
Successful Completers (1 Year participation)			
2012-2013 3 month contracts	37	186	
2011-2012 (3 month participation & 1 YR CONTRACTS)			
2010-2011			N/A
2009-2010	64		N/A
2008-2009	N/A	N/A	N/A
C. Client Benefits: Is anyone any better off?	2nd QTR	YTD	
Reduce recidivism rates at 6 months, 1 year, & 3 years.	Actual recid.	Actual recid.	
Year 1 Clients (Signed prior to 10/1/09)	5.98%	28.2%	
Year 2 Clients (Signed 10/1/09 – 9/31/10)	2.4%	5.6%	
Year 3 Clients (Signed 10/1/10 – 9/31/11)	8.6%	12%	
Year 4 Clients (Signed 10/1/11 – 9/31/12)		14%	

Budget Item	Budget	Actual (cumulative)	Balance	Variance/
Re-Enry Services:		Journey/ARRA Combined	Journey/ARRA Combined	Explanation
ARRA GF – JOURNEY	\$558,053	\$196,304	\$361,749	

	1st	2nd	3 rd	4 th		Total Clients (includes	2nd QTR RECID.	3 rd Qtr RECIC	
	Qtr	Qtr	Qtr	Qtr	Total	Transfers)	RATE	RATE	YTD
YR1 (Signed 10/1 - 9/30/09)									
Program - VOP, Extradition, Order to Transport	2	7	2	3	14				
Misdemeanor	14	8	6	5	33				
Felony	11	11	10	6	38				
YR 1 TOTAL WITH 6/1/09 START DATE	27	26	18	14	85	301	5.98%	4.65 %	28.2%
YR 2 (signed 10/1 - 9/30/10)									
Program - VOP, Extradition, Order to Transport	2	4	0	4	10		1%	0	1.09%
Misdemeanor	3	4	11	7	25		9%	1.5%	2.7%
Felony	4	3	6	4	17		6%	8%	1.8%
YR 2 Total	9	11	17	15	52	914	2.4%	2.4%	5.6%
Total clients per quarter	197	444	697	914	914				

YR 3 (Signed 10/1 - 9/30/11)										
Program - VOP, Extradition, Order to Transport	4	6	5	4	19		1.9%	1%	2.8%	
Misdemeanor	6	8	9	6	29		2.6%	1.9%	4.3%	
Felony	9	12	3	9	33		3.9%	6%	4.9%	
YR 3 Total	19	26	17	19	81	670	8.6%	3.7%	12%	
Totals clients per quarter	148	302	457	670	670					
YR 4 (Signed 10/1 - 9/30/12)										
Program - VOP, Extradition, Order to Transport	3									
Misdemeanor	7									
Felony	10									
YR 4 Total									-	
Total client 10-1-11/1-31-12	278									