SUBJECT: U.S.1 UTILITY CORRIDOR IMPROVEMENTS

BID #: CF-0170-15 **OPEN DATE:** 2015-09-16

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION FIXED

AGENCY: PUBLIC WORKS

BASIS OF AWARD: SECTION 3- TOTAL BASE BID

NUMBER OF BIDS INVITED: (7) **NUMBER RECEIVED:** (2) **OTHER** (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded on 10/08/15 to Callaway Contracting (contract #6733-42), in the amount of $1,198,549.02; Restatement of funding was approved on 11/19/15; Change Order #1 was awarded on 11/17/16 in the amount of $496,783.75; Change Order #2 was awarded on 05/11/17 in the deductive amount of ($585.80).

Recommend approval of Change Order #3 to Callaway Contracting in the deductive amount of ($258,347.02), for a revised award amount not-to-exceed $1,436,399.95.

The funding for this change order to be returned back to account(s): PDCD1N8-08304-PDC028-14 ($43,811.84); PDCD1N8-08304-PDC028-14 ($73,450.98); PWSW44J-06801-PW0737-01 ($58,275.00); PDCD1NA-08301-PDC028-14 ($9,247.25); PDCD1NA-08301-PDC028-14 ($89,406.89); PWSW44J-06505-PW0737-01- $15,844.94 to be executed by contract change order through Office of General Counsel.

Attachments: Recommendation Memo, Change Order, Previous Award(s)

ANALYST: MARILYN LAIDLER **RESPECTFULLY SUBMITTED**
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Tom Fallin, P.E., Chief, Engineering and Construction Management Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
www.coj.net

ONE CITY. ONE JACKSONVILLE.

February 14, 2018

TO: Gregory W. Pease
Chief of Procurement

THRU: John P. Pappas, P.E.
Director

FROM: Tom Fallin, P. E.,
Chief, Engineering and Construction Management Division

Thomas G. McKnight
Capital Improvement Construction Manager

SUBJECT: US 1 Utility Corridor Improvements
BID# CF-0170-15
Contract 6733-42

The subject contract was awarded under BID# CF-0170-15 in the amount of $1,198,549.02 to Callaway Contracting, Inc., contract 6733-42. Change order #1 was for $496,783.75. Change order #2 was for the deductive amount of $585.80. Change order #3 is detailed on the attached spreadsheet in the deductive amount of $258,347.02 to reconcile final quantities and materials adjustments.

Accordingly, this is to recommend approval for change order 3 to contract 6733-42 to Callaway Contracting, Inc., in the deductive amount of $258,347.02. The maximum indebtedness to the city will be $1,436,399.95.

Funding for the change order to be encumbered by contract is as follows:

ACCOUNT NO.	**Fund**	ENCUMBERED AMOUNT
See attached		($258,347.02)
TOTALS:		($258,347.02)

TF/lw

Attachments

ATTACHMENT "A"
ACCOUNT NUMBERS
US 1 UTILITY CORRIDOR IMPROVEMENTS

ACCOUNT NO.	PDCD1N8-08304-PDC028-14	PWCP331SD541-06505-PW0737-01-P	PDCD1N8-08304-PDC028-14	PWSW44J-06801-PW0737-01	PDCD1NA-08301--PDC028-14
CT NO.	CTPW16000018-02	CTPW16000018-01	Materials- DO NOT ENCUMBER	Materials- DO NOT ENCUMBER	CTPW17000014-01
original contract	$948,549.02	$100,000.00	$73,450.98	$76,549.02	$0.00
Change Order #1	$0.00	$0.00	$0.00	$0.00	$407,106.96
Change Order #2	($585.80)	$0.00	$0.00	$0.00	$0.00
MATERIALS ADJ	$0.00	$0.00	$0.00	($18,274.02)	$269.90
Change Order #3	($43,811.84)	$0.00	($73,450.98)	($58,275.00)	($9,247.25)
Account Totals	$904,151.38	$100,000.00	$0.00	$0.00	$398,129.61

ATTACHMENT "A"
ACCOUNT NUMBERS
US 1 UTILITY CORRIDOR IMPROVEMENTS

ACCOUNT NO.	PDCD1NA-08301--PDC028-14	PWSW44J-06505-PW0737-01	Contract Totals
CT NO.	Materials- DO NOT ENCUMBER	CTPW18000008-01	
original contract	$0.00		$1,198,549.02
Change Order #1	$89,676.79		$496,783.75
Change Order #2	$0.00		($585.80)
MATERIALS ADJ	($269.90)	$18,274.02	$0.00
Change Order #3	($89,406.89)	$15,844.94	($258,347.02)
Account Totals	$0.00	$34,118.96	$1,436,399.95

CHANGE ORDER BREAKDOWN
US 1 UTILITY CORRIDOR IMPROVEMENTS
CONTRACT NO. 6733-42

+Change Order No. 1	$496,783.75	+ Change Order No. 2	($585.80)
Less Contingency Amount	$0.00	Less Contingency Amount	$0.00
Net Change Order No. 1	$496,783.75	Net Change Order No. 2	($585.80)
+Change Order No. 3	($258,347.02)	+ Change Order No. 4	
Less Contingency Amount		Less Contingency Amount	
Net Change Order No. 3	($258,347.02)	Net Change Order No. 4	
+Change Order No. 5		+ Change Order No. 6	
Less Contingency Amount		Less Contingency Amount	
Net Change Order No. 5		Net Change Order No. 6	
+Change Order No. 7		+ Change Order No. 8	
Less Contingency Amount		Less Contingency Amount	
Net Change Order No. 7		Net Change Order No. 8	
- Change Order No. 9		+ Change Order No. 10	
Less Contingency Amount		Less Contingency Amount	
Net Change Order No. 9		Net Change Order No. 10	
+Change Order No. 11		+ Change Order No. 12	
Less Contingency Amount		Less Contingency Amount	
Net Change Order No. 11		Net Change Order No. 12	
+Change Order No. 13		+ Change Order No. 14	
Less Contingency Amount		Less Contingency Amount	
Net Change Order No. 13		Net Change Order No. 14	

TOTAL REVISED CONTRACT	$1,198,549.02
TOTAL REVISED CONTINGENCY	$237,850.93
TOTAL ENCUMBERED	$1,436,399.95

CALLAWAY CONTRACTING, INC.
US-1 UTILITY CORRIDOR IMPROVEMENTS
CONTRACT # 6733-42

CHANGE ORDER NO 3
2/13/2018

MASTER ITEM DESCRIPTION	QUANTITY	UOM	UNIT COST	NET ADDITION	NET DELETION	NET TOTALS
DIRECT MATERIALS/SALES TAX SAVINGS						
HD Supply Waterworks PO 605746	-1	LS	$ 58,275.00		($58,275.00)	
HD Supply Waterworks PO 605948	-1	LS	$ 73,450.98		($73,450.98)	
HD Supply Waterworks PO 7A03230	-1	LS	$ 89,406.89		($89,406.89)	
Tax Savings	-1	LS	$ 11,402.39		($11,402.39)	
TOTAL MATERIALS ADJUSTMENT						**($232,535.26)**

RECONCILE QUANTITIES:

ITEM#	DESCRIPTION						
	ORIGINAL CONTRACT						
3	14" HDPE (DR11) WM BY HDD	20	LF	$	151.11	$3,022.20	
4	12" PVC (DR18) WM w/ RESTRAINTS BY OPEN CUT	-115	LF	$	48.47		($5,574.05)
6	10" PVC (DR18) WM w/ RESTRAINTS BY OPEN CUT	-32	LF	$	40.63		($1,300.16)
7	10" DIP WM (CARRIER PIPE)	-3	LF	$	47.92		($143.76)
10	20" STEEL CASING JACK & BORE (FOR 10" WM)	4	LF	$	1,628.82	$6,515.28	
14	12"x12" TAPPING SLEEVE AND VALVE w/ BOX & COVER	1	EA	$	7,312.46	$7,312.46	
16	12" DI MJT 90 DEG BEND	-1	EA	$	760.74		($760.74)
17	12" DI MJT 45 DEG BEND	3	EA	$	724.28	$2,172.84	
18	12" DI MJT 22.5 DEG BEND	2	EA	$	700.45	$1,400.90	
20	12"x6" DI MJT TEE	1	EA	$	795.79	$795.79	
24	10" DI MJT 45 DEG BEND	-9	EA	$	648.57		($5,837.13)
27	6" MJT GATE VALVE w/ BOX & COVER	1	EA	$	961.91	$961.91	
28	6" DI MJT 90 DEG BEND	1	EA	$	320.08	$320.08	
29	6" DI MJT 45 DEG BEND	-4	EA	$	306.06		($1,224.24)
30	OFFSET ARV (2") ASSEMBLY IN MANHOLE	3	EA	$	4,370.77	$13,112.31	
31	3-WAY FIRE HYDRANT ASSEMBLY	1	EA	$	2,655.80	$2,655.80	
32	1" TEMPORARY SAMPLE TAPS	-5	EA	$	527.59		($2,637.95)
33	ROOT BARRIER INSTALLATION	-2	EA	$	676.49		($1,352.98)
34	REMOVE ASPHALT ROADWAY	-35	SY	$	18.61		($651.35)
35	RESTORE ASPHALT ROADWAY	-35	SY	$	193.15		($6,760.25)
36	REMOVE ASPHALT DRIVEWAY	346	SY	$	10.56	$3,653.76	
37	RESTORE ASPHALT DRIVEWAY	346	SY	$	60.72	$21,009.12	
38	MILL & RESURFACE ASPHALT DRIVEWAY (1" THICKNESS)	-717	SY	$	26.39		($18,921.63)
40	REMOVE ASPHALT PARKING	-49.7	SY	$	16.15		($802.66)
41	RESTORE ASPHALT PARKING	-49.7	SY	$	58.50		($2,907.45)
42	REMOVE CONCRETE SIDEWALK	-164	SY	$	27.97		($4,587.08)
43	RESTORE CONCRETE SIDEWALK	-164	SY	$	62.90		($10,315.60)
44	REMOVE CONCRETE CURB & GUTTER	-213	LF	$	19.66		($4,187.58)
45	RESTORE CONCRETE CURB & GUTTER	-213	LF	$	32.76		($6,977.88)
46	REMOVE CONCRETE DRIVEWAY	-64.7	SY	$	28.83		($1,865.30)
47	RESTORE CONCRETE DRIVEWAY (ALL THICKNESSES)	-157.9	SY	$	70.18		($11,081.42)

	MASTER ITEM DESCRIPTION	QUANTITY	UOM	UNIT COST	NET ADDITION	NET DELETION	NET TOTALS
	DIRECT MATERIALS/SALES TAX SAVINGS						
48	HYDROSEED & MULCH	2143	SY	$ 1.36	$2,914.48		
49	SOD	-1628	SY	$ 5.79		($9,426.12)	
54	DISPOSAL OF UNSUITABLE MATERIALS (SC 31.22.1.2)	112	CY	$ 5.58	$624.96		
56	OVEREXCAVATION (CONTINGENCY) (SC 31.22.2)	-10	CY	$ 26.04		($260.40)	
57	NEW FENCING (CONTINGENCY)	990	LF	$ 18.14	$17,958.60		
58	TEMP. FENCE RELOCATION & REINSTALLATION (SC 31.18.3)	-210	LF	$ 8.85		($1,858.50)	
59	PERMANENT FENCE RELOCATION (SC 31.18.4)	-100	LF	$ 12.32		($1,232.00)	
	ADDITIVE ALTERNATE A-1 - CHANGE ORDER NO. 1						
15	16" PVC (DR18) WM W/RESTRAINTS BY OPEN CUT	-46	LF	$ 71.16		($3,273.36)	
16	16" DIP WM (CARRIER PIPE)	8	LF	$ 94.40	$755.20		
17	6" PVC (DR18) WM W/RESTRAINTS BY OPEN CUT	-3	LF	$ 32.88		($98.64)	
22	16" DI MJT 90 DEG BEND	1	EA	$ 1,230.45	$1,230.45		
23	16" DI MJT 45 DEG BEND	-9	EA	$ 1,125.29		($10,127.61)	
27	6" DI MJT 45 DEG BEND	-8	EA	$ 306.06		($2,448.48)	
32	ROOT BARRIER INSTALLATION	-2	EA	$ 742.01		($1,484.02)	
39	SOD	885	SY	$ 7.48	$6,619.80		
44	DISPOSAL OF UNSUITABLE MATERIALS (SC 31.22.1.2)	-387	CY	$ 5.55		($2,147.85)	
45	A-3 SAND (CONTINGENCY) (SC 31.22.3)	-567	CY	$ 17.10		($9,695.70)	
46	OVEREXCAVATION (CONTINGENCY) (SC 31.22.2)	-10	CY	$ 26.08		($260.80)	
	CHANGE ORDER NO. 2						
51	12" DI MJT 45 DEG BEND	-5	EA	$ 897.99		($4,489.95)	
	Material adjustment for stored materials returned to COJ stored at East Yard.	1	LS	$ 15,844.94	$15,844.94		
	JUSTIFICATION: Reconcile final quantities.						
	RECONCILE QUANTITES SUBTOTAL				$108,880.88	($134,692.64)	
	RECONCILE QUANTITIES NET TOTAL						**($25,811.76)**
	TOTAL CHANGE ORDER #3				$108,880.88	($367,227.90)	
	NET TOTAL CHANGE ORDER NO. 3						**($258,347.02)**

US-1 Utility Corridor Improvements
CITY OF JACKSONVILLE
CONTRACT # 6733-42

WORK PERFORMEND TO DATE

FROM 8/1/2017 THRU 9/30/2017

ITEM NO.	DESCRIPTION	PLANNED QUANTITY	UNIT	UNIT PRICE	CONTRACT AMOUNT	PREVIOUS QUANTITY	PREVIOUS TOTAL	CURRENT QUANTITY	CURRENT TOTAL	TO DATE QUANTITY	TO DATE % COMP	TO DATE TOTAL
US-1 Utility Corridor Improvements												
1	MOBILIZATION	1.00	LS	76,750.25	$ 76,750.25	1.00	$ 76,750.25		$ -	1.00	1.00	$ 76,750.25
2	SITE PREPARATION	1.00	LS	22,853.38	$ 22,853.38	1.00	$ 22,853.38		$ -	1.00	1.00	$ 22,853.38
3	14" HDPE (DR11) WM BY HDD	570.00	LF	151.11	$ 86,132.70	590.00	$ 89,154.90		$ -	590.00	1.04	$ 89,154.90
4	12" PVC (DR18) WM W/ RESTRAINTS BY OPEN CUT	2,865.00	LF	48.47	$ 138,866.55	2,750.00	$ 133,292.50		$ -	2,750.00	0.96	$ 133,292.50
5	12" DIP WM (CARRIER PIPE)	97.00	LF	60.35	$ 5,853.95	0.00	$ -		$ -	0.00	0.00	$ -
6	10" PVC (DR18) WM W/RESTRAINTS BY OPEN CUT	1,020.00	LF	40.63	$ 41,442.60	988.00	$ 40,142.44		$ -	988.00	0.97	$ 40,142.44
7	10" DIP WM (CARRIER PIPE)	123.00	LF	47.92	$ 5,894.16	120.00	$ 5,750.40		$ -	120.00	0.98	$ 5,750.40
8	6" PVC (DR18) WM W/RESTRAINTS BY OPEN CUT	58.00	LF	28.06	$ 1,627.48	58.00	$ 1,627.48		$ -	58.00	1.00	$ 1,627.48
9	24" STEEL CASING JACK & BORE (FOR 12" WM)	87.00	LF	1,954.19	$ 170,014.53	0.00	$ -		$ -	0.00		$ -
10	20" STEEL CASING JACK & BORE (FOR 10" WM)	113.00	LF	1,628.82	$ 184,056.66	117.00	$ 190,571.94		$ -	117.00	1.04	$ 190,571.94
11	14"X12" DI MJT REDUCER	2.00	EA	613.52	$ 1,227.04	2.00	$ 1,227.04		$ -	2.00	1.00	$ 1,227.04
12	14" HDPE MJT ADAPTERS	2.00	EA	968.65	$ 1,937.30	2.00	$ 1,937.30		$ -	2.00	1.00	$ 1,937.30
13	14" DO MJT 22.5 DEG BEND	2.00	EA	950.03	$ 1,900.06	2.00	$ 1,900.06		$ -	2.00	1.00	$ 1,900.06
14	12"X12" TAPPING SLEEVE AND VALVEW/BOX & COVER	1.00	EA	7,312.46	$ 7,312.46	1.00	$ 7,312.46		$ -	1.00	1.00	$ 7,312.46
15	12" MJT GATE VALVE WITH BOX & COVER	7.00	EA	2,504.99	$ 17,534.93	7.00	$ 17,534.93		$ -	7.00	1.00	$ 17,534.93
16	12" DI MJT 90 DEG BEND	3.00	EA	760.74	$ 2,282.22	2.00	$ 1,521.48		$ -	2.00	0.67	$ 1,521.48
17	12" DI MJT 45 DEG BEND	18.00	EA	724.28	$ 13,037.04	10.00	$ 7,242.80		$ -	10.00	0.56	$ 7,242.80
18	12" DI MJT 22.5 DEG BEND	28.00	EA	700.45	$ 19,612.60	2.00	$ 1,400.90		$ -	2.00	0.07	$ 1,400.90
19	12" DI MJT SLEEVE	1.00	EA	641.05	$ 641.05	1.00	$ 641.05		$ -	1.00	1.00	$ 641.05
20	12"X6" DI MJT TEE	6.00	EA	795.79	$ 4,774.74	7.00	$ 5,570.53		$ -	7.00	1.17	$ 5,570.53
21	10"X10" TAPPING SLEEVE AND VALVE W/BOX&COVER	1.00	EA	5,505.12	$ 5,505.12	1.00	$ 5,505.12		$ -	1.00	1.00	$ 5,505.12
22	10" MJT GATE VALVE WITH BOX & COVER	3.00	EA	2,099.77	$ 6,299.31	3.00	$ 6,299.31		$ -	3.00	1.00	$ 6,299.31
23	10" 90 DEG BEND	3.00	EA	673.81	$ 2,021.43	3.00	$ 2,021.43		$ -	3.00	1.00	$ 2,021.43
24	10" DI MJT 45 DEG BEND	17.00	EA	648.57	$ 11,025.69	8.00	$ 5,188.56		$ -	8.00	0.47	$ 5,188.56
25	10" DI MJT SLEEVE	1.00	EA	651.37	$ 651.37	1.00	$ 651.37		$ -	1.00	1.00	$ 651.37
26	10"X6" DI MJT TEE	1.00	EA	738.31	$ 738.31	1.00	$ 738.31		$ -	1.00	1.00	$ 738.31
27	6" MJT GATE VALVE WITH BOX &COVER	7.00	EA	961.91	$ 6,733.37	8.00	$ 7,695.28		$ -	8.00	1.14	$ 7,695.28
28	6" DI MJT 90 DEG BEND	4.00	EA	320.08	$ 1,280.32	5.00	$ 1,600.40		$ -	5.00	1.25	$ 1,600.40
29	6" DI MJT 45 DEG BEND	4.00	EA	306.06	$ 1,224.24	0.00	$ -		$ -	0.00	0.00	$ -
30	OFFSET ARV (2") ASSEMBLY IN MANHOLE	3.00	EA	4,370.77	$ 13,112.31	5.00	$ 21,853.85		$ -	5.00	1.67	$ 21,853.85
31	3-WAY FIRE HYDRANT ASSEMBLY	7.00	EA	2,655.80	$ 18,590.60	8.00	$ 21,246.40		$ -	8.00	1.14	$ 21,246.40
32	1" TEMPORARY SAMPLE TAPS	9.00	EA	527.59	$ 4,748.31	3.00	$ 1,582.77		$ -	3.00	0.33	$ 1,582.77
33	ROOT BARRIER INSTALLATION	2.00	EA	676.49	$ 1,352.98	0.00	$ -		$ -	0.00	0.00	$ -
34	REMOVE ASPHALT ROADWAY	35.00	SY	18.61	$ 651.35	0.00	$ -		$ -	0.00	0.00	$ -
35	RESTORE ASPHALT ROADWAY	35.00	SY	193.15	$ 6,760.25	0.00	$ -		$ -	0.00	0.00	$ -
36	REMOVE ASPHALT DRIVEWAY	142.00	SY	10.56	$ 1,499.52	488.00	$ 5,153.28		$ -	488.00	3.44	$ 5,153.28
37	RESTORE ASPHALT DRIVEWAY	142.00	SY	60.72	$ 8,622.24	488.00	$ 29,631.36		$ -	488.00	3.44	$ 29,631.36
38	MILL & RESURFACE ASPHALT DRIVEWAY (1" THICKNESS)	1,018.00	SY	26.39	$ 26,865.02	301.00	$ 7,943.39		$ -	301.00	0.30	$ 7,943.39
39	MILL & RESURFACE ASPHALT ROADWAY (1.5" THICKNESS)	654.00	SY	24.29	$ 15,885.66	654.00	$ 15,885.66		$ -	654.00	1.00	$ 15,885.66

40	REMOVE ASPHALT PARKING	112.00	SY	16.15	$	1,808.80	62.30	$	1,006.15		$	-	62.30	0.56	$	1,006.15
41	RESTORE ASPHALT PARKING	112.00	SY	58.50	$	6,552.00	62.30	$	3,644.55		$	-	62.30	0.56	$	3,644.55
42	REMOVE CONCRETE SIDEWALK	164.00	SY	27.97	$	4,587.08	0.00	$	-		$	-	0.00	0.00	$	-
43	RESTORE CONCRETE SIDEWALK	164.00	SY	62.90	$	10,315.60	0.00	$	-		$	-	0.00	0.00	$	-
44	REMOVE CONCRETE CURB & GUTTER	263.00	LF	19.66	$	5,170.58	50.00	$	983.00		$	-	50.00	0.19	$	983.00
45	RESTORE CONCRETE CURB & GUTTER	263.00	LF	32.76	$	8,615.88	50.00	$	1,638.00		$	-	50.00	0.19	$	1,638.00
46	REMOVE CONCRETE DRIVEWAY	386.00	SY	28.83	$	11,128.38	321.30	$	9,263.08		$	-	321.30	0.83	$	9,263.08
47	RESTORE CONCRETE DRIVEWAY (ALL THICKNESSES)	386.00	SY	70.18	$	27,089.48	228.10	$	16,008.06		$	-	228.10	0.59	$	16,008.06
48	HYDROSEED & MULCH	967.00	SY	1.36	$	1,315.12	3,110.00	$	4,229.60		$	-	3,110.00	3.22	$	4,229.60
49	SOD	5,590.00	SY	5.79	$	32,366.10	3,962.00	$	22,939.98		$	-	3,962.00	0.71	$	22,939.98
50	EROSION CONTROL	1.00	LS	19,832.90	$	19,832.90	1.00	$	19,832.90		$	-	1.00	1.00	$	19,832.90
51	LANDSCAPE RESTORATION	1.00	LS	2,620.80	$	2,620.80	1.00	$	2,620.80		$	-	1.00	1.00	$	2,620.80
52	ASBUILTS	1.00	LS	9,729.72	$	9,729.72	1.00	$	9,729.72		$	-	1.00	1.00	$	9,729.72
53	MAINTENANCE OF TRAFFIC	1.00	LS	47,927.88	$	47,927.88	1.00	$	47,927.88		$	-	1.00	1.00	$	47,927.88
54	DISPOSAL OF UNSUITABLE MATERIALS (SECTION 31.22.1.2)	2,865.00	CY	5.58	$	15,986.70	136.00	$	759.88		$	-	136.00	0.05	$	758.88
55	A-3 SAND (CONTINGENCY) (SECTION 31.22.3)	2,865.00	CY	17.16	$	49,163.40	192.00	$	3,294.72		$	-	192.00	0.07	$	3,294.72
56	OVER EXCAVATION (CONTINGENCY) (SECTION 31.22.2)	10.00	CY	26.04	$	260.40	0.00	$	-		$	-	0.00	0.00	$	-
57	NEW FENCING (CONTINGENCY)	130.00	LF	18.14	$	2,358.20	1,120.00	$	20,316.80		$	-	1,120.00	8.62	$	20,316.80
58	31.18.3)	210.00	LF	8.85	$	1,858.50	0.00	$	-		$	-	0.00	0.00	$	-
59	PERMANENT FENCE RELOCATION (SECTION 31.18.4)	100.00	LF	12.32	$	1,232.00	0.00	$	-		$	-	0.00	0.00	$	-
	PROJECT SIGN	1.00	EA	1,310.40	$	1,310.40	1.00	$	1,310.40		$	-	1.00	1.00	$	1,310.40
	Additive Alternate A-1															
13	MOBILIZATION	1.00	LS	25,945.92	$	25,945.92	1.00	$	25,945.92		$	-	1.00	1.00	$	25,945.92
14	SITE PREPARATION	1.00	LS	10,116.29	$	10,116.29	1.00	$	10,116.29		$	-	1.00	1.00	$	10,116.29
	16" PVC (DR18) WM W/RESTRAINTS BY OPEN CUT	1,396.00	LF	71.16	$	99,339.36	1,350.00	$	96,066.00		$	-	1,350.00	0.97	$	96,066.00
16	16" DIP WM (CARRIER PIPE)	110.00	LF	94.40	$	10,384.00	118.00	$	11,139.20		$	-	118.00	1.07	$	11,139.20
17	6" PVC (DR18) WM W/RESTRAINTS BY OPEN CUT	28.00	LF	32.88	$	920.64	25.00	$	822.00		$	-	25.00	0.89	$	822.00
18	30" STEEL CASING JACK & BORE (FOR 16" WM)	100.00	LF	1,873.89	$	187,389.00	100.00	$	187,389.00		$	-	100.00	1.00	$	187,389.00
19	18" DI MJT 22.5 DEG BEND	1.00	EA	1,285.14	$	1,285.14	1.00	$	1,285.14		$	-	1.00	1.00	$	1,285.14
20	18" HDPE MJT ADAPTERS	1.00	EA	1,298.15	$	1,298.15	1.00	$	1,298.15		$	-	1.00	1.00	$	1,298.15
21	16" MJT GATE VALVE WITH BOX & COVER	5.00	EA	5,170.43	$	25,852.15	5.00	$	25,852.15		$	-	5.00	1.00	$	25,852.15
22	16" DI MJT 90 DEG BEND	2.00	EA	1,230.45	$	2,460.90	3.00	$	3,691.35		$	-	3.00	1.50	$	3,691.35
23	16" DI MJT 45 DEG BEND	12.00	EA	1,125.29	$	13,503.48	3.00	$	3,375.87		$	-	3.00	0.25	$	3,375.87
24	16" DI MJT SLEEVE	1.00	EA	1,396.69	$	1,396.69	1.00	$	1,396.69		$	-	1.00	1.00	$	1,396.69
25	16"X6" DI MJT TEE	3.00	EA	1,244.47	$	3,733.41	3.00	$	3,733.41		$	-	3.00	1.00	$	3,733.41
26	6" MJT GATE VALVE WITH BOX & COVER	3.00	EA	939.82	$	2,819.46	3.00	$	2,819.46		$	-	3.00	1.00	$	2,819.46
27	6" DI MJT 45 DEG BEND	8.00	EA	306.06	$	2,448.48	0.00	$	-		$	-	0.00	0.00	$	-
28	OFFSET ARV (2") ASSEMBLY IN MANHOLE	2.00	EA	4,124.00	$	8,248.00	2.00	$	8,248.00		$	-	2.00	1.00	$	8,248.00
29	3-WAY FIRE HYDRANT ASSEMBLY	3.00	EA	2,657.20	$	7,971.60	3.00	$	7,971.60		$	-	3.00	1.00	$	7,971.60
30	1" TEMPORARY SAMPLE TAPS	2.00	EA	521.98	$	1,043.96	2.00	$	1,043.96		$	-	2.00	1.00	$	1,043.96
31	FLUSING VALVE ASSEMBLY BELOW GRADE	1.00	EA	1,258.50	$	1,258.50	1.00	$	1,258.50		$	-	1.00	1.00	$	1,258.50
32	ROOT BARRIER INSTALLATION	2.00	EA	742.01	$	1,484.02	0.00	$	-		$	-	0.00	0.00	$	-
33	REMOVE ASPHALT DRIVEWAY	61.00	SY	11.60	$	707.60	61.00	$	707.60		$	-	61.00	1.00	$	707.60
34	RESTORE ASPHALT DRIVEWAY	61.00	SY	73.36	$	4,474.96	61.00	$	4,474.96		$	-	61.00	0.00	$	4,474.96
35	MILL & RESURFACE ASPHALT DRIVEWAY (1" THICKNESS)	504.00	SY	30.18	$	15,210.72	504.00	$	15,210.72		$	-	504.00	1.00	$	15,210.72
36	REMOVE ASPHALT ROADWAY	21.00	SY	18.72	$	393.12	21.00	$	393.12		$	-	21.00	1.00	$	393.12
37	RESTORE ASPHALT ROADWAY	21.00	SY	85.49	$	1,795.29	21.00	$	1,795.29		$	-	21.00	1.00	$	1,795.29
38	MILL & RESURFACE ASPHALT ROADWAY (1.5" THICKNESS)	186.00	SY	28.08	$	5,222.88	186.00	$	5,222.88		$	-	186.00	1.00	$	5,222.88
39	SOD	1,665.00	SY	7.48	$	12,454.20	2,550.00	$	19,074.00		$	-	2,550.00	1.53	$	19,074.00

40	EROSION CONTROL	1.00	LS	8,393.11	$ 8,393.11	1.00	$ 8,393.11		$ -	1.00	1.00	$ 8,393.11
41	LANDSCAPE RESTORATION	1.00	LS	2,620.80	$ 2,620.80	1.00	$ 2,620.80		$ -	1.00	1.00	$ 2,620.80
42	ASBUILTS	1.00	LS	3,027.02	$ 3,027.02	1.00	$ 3,027.02		$ -	1.00	1.00	$ 3,027.02
43	MAINTENANCE OF TRAFFIC	1.00	LS	19,171.15	$ 19,171.15	1.00	$ 19,171.15		$ -	1.00	1.00	$ 19,171.15
44	DISPOSAL OF UNSUITABEL MATERIALS (SECTION 31.22.1.2)	567.00	CY	5.55	$ 3,146.85	180.00	$ 999.00		$ -	180.00	0.32	$ 999.00
45	A-3 SAND (CONTINGENCY) (SECTION 31.22.3)	567.00	CY	17.10	$ 9,695.70	0.00	$ -		$ -	0.00	0.00	$ -
46	OVER EXCAVATION (CONTINGENCY) (SECTION 31.22.2)	10.00	CY	26.08	$ 260.80	0.00	$ -		$ -	0.00	0.00	$ -
47	PROJECT SIGN	1.00	EA	1,310.40	$ 1,310.40	1.00	$ 1,310.40		$ -	1.00	1.00	$ 1,310.40
	Edgewood Night Open Cut Crossing				$ 496,783.75		$ 475,852.74		$ -			$ 475,852.74
49	12" PVC (DR18) WM W/ RESTRAINTS BY OPEN CUT	250.00	LF	93.27	$ 23,317.50	250.00	$ 23,317.50		$ -	250.00	1.00	$ 23,317.50
50	12"X12" TAPPING SLEEVE AND VALVEW/BOX & COVER	1.00	EA	10,987.35	$ 10,987.35	1.00	$ 10,987.35		$ -	1.00	1.00	$ 10,987.35
51	12" DI MJT 45 DEG BEND	8.00	EA	897.99	$ 7,183.92	3.00	$ 2,693.97		$ -	3.00	0.38	$ 2,693.97
52	OFFSET ARV (2") ASSEMBLY IN MANHOLE	1.00	EA	5,348.36	$ 5,348.36	1.00	$ 5,348.36		$ -	1.00	1.00	$ 5,348.36
53	1" TEMPORARY SAMPLE TAPS	1.00	EA	781.74	$ 781.74	1.00	$ 781.74		$ -	1.00	1.00	$ 781.74
54	FLOWABLE FILL	250.00	CY	271.12	$ 67,780.00	250.00	$ 67,780.00		$ -	250.00	1.00	$ 67,780.00
55	REMOVE ASPHALT ROADWAY	90.00	SY	23.88	$ 2,149.20	90.00	$ 2,149.20		$ -	90.00	1.00	$ 2,149.20
56	RESTORE ASPHALT ROADWAY	90.00	SY	272.02	$ 24,481.80	90.00	$ 24,481.80		$ -	90.00	1.00	$ 24,481.80
57	MILL & RESURFACE ASPHALT ROADWAY (1.5" THICKNESS)	1,400.00	SY	41.51	$ 58,114.00	1,400.00	$ 58,114.00		$ -	1,400.00	1.00	$ 58,114.00
58	REMOVE CONCRETE SIDEWALK	150.00	SY	42.11	$ 6,316.50	150.00	$ 6,316.50		$ -	150.00	1.00	$ 6,316.50
59	RESTORE CONCRETE SIDEWALK	150.00	SY	73.51	$ 11,026.50	150.00	$ 11,026.50		$ -	150.00	1.00	$ 11,026.50
60	REMOVE CONCRETE CURB & GUTTER	110.00	LF	26.88	$ 2,956.80	110.00	$ 2,956.80		$ -	110.00	1.00	$ 2,956.80
61	RESTORE CONCRETE CURB & GUTTER	110.00	LF	41.54	$ 4,569.40	110.00	$ 4,569.40		$ -	110.00	1.00	$ 4,569.40
62	STRIPING AND PAVEMENT MARKINGS	1.00	LS	8,745.75	$ 8,745.75	1.00	$ 8,745.75		$ -	1.00	1.00	$ 8,745.75
63	TRAFFIC LOOP RESTORATION	1.00	LS	10,091.25	$ 10,091.25	1.00	$ 10,091.25		$ -	1.00	1.00	$ 10,091.25
64	MAINTENANCE OF TRAFFIC	1.00	LS	26,889.82	$ 26,889.82	1.00	$ 26,889.82		$ -	1.00	1.00	$ 26,889.82
65	MOBILIZATION	1.00	LS	6,054.75	$ 6,054.75	1.00	$ 6,054.75		$ -	1.00	1.00	$ 6,054.75
(1) ORIGINAL CONTRACT AMOUNT					$ 1,198,549.02							

	PREVIOUS	CURRENT	TO DATE
(4) WORK PERFORMED ON (1) ORIGINAL CONTRACT AMOUNT	$1,177,237.53	$ -	$1,177,237.53

CHANGE ORDERS												
1	Additive Alternate A-1	1.00	LS		$ 496,783.75		$ 475,852.74		$ -	0.00	0.00	$ 475,852.74
2	Edgewood Night Crossing	1.00	LS		$ (585.80)		$ 272,304.69		$ -	0.00	0.00	$ 272,304.69
		1.00			$ -		$ -		$ -	0.00	0.00	$ -
(2) EXECUTED CHANGE ORDERS					$ 496,197.95							

	PREVIOUS	CURRENT	TO DATE
(5) WORK PERFORMED ON (2) EXECUTED CHANGE ORDERS	$ 475,852.74	$ -	$ 475,852.74

		PREVIOUS	CURRENT	TO DATE
TOTAL CONTRACT AMOUNT COMPLETED	*$ 1,694,746.97*	$1,653,090.27	$ -	$1,653,090.27
	PERCENT COMPLETE	97.54%	0.00%	97.54%

Schedule of Values -- Stored Materials

Job Name: US-1 Utility Corridor Improvements
Contractor: Callaway Contracting, Inc.
Contract No. 6733-42

Date: September 28, 2017
Billing Period: 8/1/2017 - 9/30/2017
Pay Request Nbr: 12 -Retainage

SEGMENTS B & C

A	B	C	Delivered Quantities D	E	F	Installed G	H	I	Stored J	K	L
Item No.	Description	Unit	Previous Periods	This Period	(D+E) Total Delivered	Previous Periods	This Period	(G+H) Total Installed	(F-I) Qty On Hand	Invoiced Price	(J x K) Total
1	14" HDPE (DR11) WM BY HDD	LF		600	600	590		590	10	$ 22.67	$ 226.70
2	12" PVC (DR18) WM	LF		2880	2880	2880		2880	0	$ 12.37	$ -
3	12" RESTRAINTS	EA		34	34	34		34	0	$ 97.79	$ -
4	12" DIP WM (CARRIER PIPE)	LF		100	100	0		0	100	$ 27.01	$ 2,701.00
5	10" PVC (DR18) WM	LF		1020	1020	1020		1020	0	$ 8.87	$ -
6	10" RESTRAINTS	EA		13	13	13		13	0	$ 89.34	$ -
7	10" DIP WM (CARRIER PIPE)	LF		140	140	140		140	0	$ 21.48	$ -
8	6" PVC (DR18) WM	LF		60	60	60		60	0	$ 3.81	$ -
9	14"X12" DI MJT REDUCER	EA		2	2	2		2	0	$ 380.84	$ -
10	14" HDPE MJT ADAPTERS	EA		2	2	2		2	0	$ 342.59	$ -
11	14" DO MJT 22.5 DEG BEND	EA		2	2	2		2	0	$ 314.94	$ -
12	12" MJT GATE VALVE WITH BOX & COVER	EA		7	7	7		7	0	$ 1,382.16	$ -
13	12" DI MJT 90 DEG BEND	EA		3	3	2		2	1	$ 321.24	$ 321.24
14	12" DI MJT 45 DEG BEND	EA		16	16	13		13	3	$ 292.35	$ 877.05
15	12" DI MJT 22.5 DEG BEND	EA		24	24	2		2	22	$ 275.01	$ 6,050.22
16	12"X6" DI MJT TEE	EA		6	6	6		6	0	$ 323.92	$ -
17	10"X10" TAPPING SLEEVE AND VALVE W/BOX!	EA		1	1	1		1	0	$ 652.54	$ -
18	10" MJT GATE VALVE WITH BOX & COVER	EA		3	3	3		3	0	$ 1,208.42	$ -
19	10" 90 DEG BEND	EA		3	3	3		3	0	$ 289.46	$ -
20	10" DI MJT 45 DEG BEND	EA		16	16	8		8	8	$ 239.07	$ 1,912.56
21	10" DI MJT SLEEVE	EA		1	1	1		1	0	$ 240.87	$ -
22	10"X6" DI MJT TEE	EA		1	1	1		1	0	$ 295.71	$ -
23	6" MJT GATE VALVE WITH BOX &COVER	EA		7	7	7		7	0	$ 518.19	$ -
24	6" DI MJT 90 DEG BEND	EA		3	3	3		3	0	$ 112.42	$ -
25	6" DI MJT 45 DEG BEND	EA		4	4	4		4	0	$ 102.20	$ -
26	OFFSET ARV (2") ASSEMBLY IN MANHOLE	EA		3	3	3		3	0	$ 795.88	$ -
27	3-WAY FIRE HYDRANT ASSEMBLY	EA		7	7	7		7	0	$ 1,317.82	$ -

Insert New Rows Above This Row.

Tab 1 Sewer Stored Materials Subtotal:		$ 12,088.77
Sales Tax =	0%	$ -
Tab 1 Sewer Stored Materials Total:		$ 12,088.77
Amount of Stored Materials on Last Pay Request for this		$ 12,088.77

SEGMENT A-1

A	B	C	Delivered Quantities D	Delivered Quantities E	Delivered Quantities F	Installed G	Installed H	Installed I	Stored J	Stored K	Stored L
Item No. 1	Description	Unit	Previous Periods	This Period	(D+E) Total Delivered	Previous Periods	This Period	(G+H) Total Installed	(F-I) Qty On Hand	Invoiced Price	(J x K) Total
	16" RESTRAINTS	EA			49	49		49	0	$ 237.44	$ -
	16" GATE VALVE	EA			4	4		4	0	$ 2,875.00	$ -
	16" 45° BEND	EA			12	3		3	9	$ 272.00	$ 2,448.00
	16" GLAND PACK	EA			24	24		24	0	$ 133.84	$ -
	16" DI PIPE	LF			121	118		118	3	$ 37.89	$ 113.67
	16X30 CASING SPACERS	EA			15	15		15	0	$ 104.55	$ -
	16" DR18 PVC	LF			1400	1350		1350	50	$ 23.89	$ 1,194.50
								0	0		$ -
								0	0		$ -
								0	0		$ -
								0	0		$ -
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								0	0		$ -
								0	0		$ -

Insert New Rows Above This Row.

Tab 2 Not Used Stored Materials Subtotal:		$ 3,756.17
Sales Tax =	0%	$ -
Tab 2 Not Used Stored Materials Total:		$ 3,756.17
Amount of Stored Materials on Last Pay Request for this		$ 3,756.17

Schedule of Values -- Stored Materials

Job Name: US-1 Utility Corridor Improvements
Contractor: Callaway Contracting, Inc.
Contract No. 6733-42

SEGMENTS B & C

A	B	C	Stored J
Item No.	Description	Unit	Qty On Hand
1	14" HDPE (DR11) WM BY HDD	LF	
2	12" PVC (DR18) WM	LF	
3	12" RESTRAINTS	EA	
4	12" DIP WM (CARRIER PIPE)	LF	100
5	10" PVC (DR18) WM	LF	
6	10" RESTRAINTS	EA	
7	10" DIP WM (CARRIER PIPE)	LF	
8	6" PVC (DR18) WM	LF	
9	14"X12" DI MJT REDUCER	EA	
10	14" HDPE MJT ADAPTERS	EA	
11	14" DO MJT 22.5 DEG BEND	EA	
12	12" MJT GATE VALVE WITH BOX & COVER	EA	
13	12" DI MJT 90 DEG BEND	EA	1
14	12" DI MJT 45 DEG BEND	EA	3
15	12" DI MJT 22.5 DEG BEND	EA	22
16	12"X6" DI MJT TEE	EA	
17	10"X10" TAPPING SLEEVE AND VALVE W/BOX&COVER	EA	
18	10" MJT GATE VALVE WITH BOX & COVER	EA	
19	10" 90 DEG BEND	EA	
20	10" DI MJT 45 DEG BEND	EA	8
21	10" DI MJT SLEEVE	EA	
22	10"X6" DI MJT TEE	EA	
23	6" MJT GATE VALVE WITH BOX &COVER	EA	
24	6" DI MJT 90 DEG BEND	EA	
25	6" DI MJT 45 DEG BEND	EA	
26	OFFSET ARV (2") ASSEMBLY IN MANHOLE	EA	
27	3-WAY FIRE HYDRANT ASSEMBLY	EA	
	Insert New Rows Above This Row.		

SEGMENT A-1

A	B	C	Stored J
Item No.	Description	Unit	Qty On Hand
1			
	16" RESTRAINTS	EA	
	16" GATE VALVE	EA	
	16" 45° BEND	EA	9
	16" GLAND PACK	EA	
	16" DI PIPE	LF	3
	16X30 CASING SPACERS	EA	
	16" DR18 PVC	LF	

SUBJECT: **U.S.1 UTILITY CORRIDOR IMPROVEMENTS**

BID# CF-0170-15 OPEN DATE: **2015-09-16**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION FIXED

AGENCY: **PUBLIC WORKS**

BASIS OF AWARD: **SECTION 3- TOTAL BASE BID**

NUMBER OF BIDS INVITED 7 NUMBER RECEIVED 2 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject bid was awarded on 10/08/15 to Callaway Contracting (contract #6733-42), in the amount of $1,198,549.02; Restatement of funding was approved on 11/19/15; Change Order #1 was awarded on 11/17/16 in the amount of $496,783.75.

Recommend approval of Change Order #2 to Callaway Contracting in the deductive amount of ($585.80), for a revised award amount not-to-exceed $1,694,746.97.

The funding for this change order to be returned back to account: PDCD1N8-08304-PDC028-14 to be executed by contract change order through Office of General Counsel.

Attachments: Recommendation Memo, Change Order, Previous Awards

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED:
FOR GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Tom Fallin, P.E., Chief, Engineering and Construction Management Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 5/11/17

Teresa R. Eichner

OTHER:

ACTION OF AWARDING AUTHORITY DATE: 5/11/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

SUBJECT: **U.S.1 UTILITY CORRIDOR IMPROVEMENTS**

BID# CF-0170-15 OPEN DATE: **2015-09-16**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION FIXED

AGENCY: **PUBLIC WORKS**

BASIS OF AWARD: **SECTION 3- TOTAL BASE BID**

NUMBER OF BIDS INVITED 7 NUMBER RECEIVED 2 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject bid was awarded on 10/08/15 to Callaway Contracting (contract #6733-42), in the amount of $1,198,549.02; Restatement of funding was approved on 11/19/15.

Recommend approval of Change Order #1 to Callaway Contracting to add Additive Alternate A-1, in the amount of $496,783.75. Total revised award amount not-to-exceed $1,695,332.77.

This award to be funded by account: PDCD1NA-08301-PDC028-14- $407,106.96; PDCD1NA-08301-PDC028-14 (Materials)- $89,676.79 to be executed by contract change order through Office of General Counsel.

Attachments: Recommendation Memo, Change Order, Previous Awards

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: David Pease
for GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Tom Fallin, P.E., Chief, Engineering and Construction Management Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 11-17-16

Teresa R. Eiker

OTHER:

ACTION OF AWARDING AUTHORITY DATE: 11/17/16

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Sam E. Mousa

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

SUBJECT: **U.S.1 UTILITY CORRIDOR IMPROVEMENTS**

BID# CF-0170-15 OPEN DATE: **2015-09-16**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION FIXED

AGENCY: **PUBLIC WORKS**

BASIS OF AWARD: **SECTION 3- TOTAL BASE BID**

NUMBER OF BIDS INVITED 7 NUMBER RECEIVED 2 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to restate funding on award to dated 10/08/15 to Callaway Contracting per request of using agency email for contract to be corrected through Office of General Counsel.

Funding for award should be as follows: PWCP331SD541-06505-PW0737-01-PWC020-15 -$100,000.00 (Grant); PDCD1N8-08304-PDC028-14- $948,549.02 (CDBG Grant); PWSW44J-06801-PW0737-01- $76,549.02 (Materials); PDCD1NA-08304-PDC028-14- $73,450.98 (Materials) to be executed by formal contract through Office of General Counsel.

Attachments: Email from Agency, Previous Award

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **William J. Joyce, P.E., Chief, Engineering and Construction Management Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 11-19-15

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE: 11/19/15

MR APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-108, Revised 12/2007

SUBJECT: **U.S.1 UTILITY CORRIDOR IMPROVEMENTS**

BID# CF-0170-15 OPEN DATE: **2015-09-16**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION FIXED

AGENCY: **PUBLIC WORKS**

BASIS OF AWARD: **SECTION 3- TOTAL BASE BID**

NUMBER OF BIDS INVITED 7 NUMBER RECEIVED 2 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of award to Callaway Contracting as the highest ranked Section 3 vendor and lowest responsive, responsible bidder. Total base bid in the amount of $1,198,549.02, Additive Alternates A-1, A-2 and A-3 will not be awarded at this time.

Attachments: Recommendation Memo, Bid Tabulation Sheet, Section 3/CDBG Rating Scorecard, Basis of Award, Scope of Work

Funding for this award to be encumbered by account(s): PWCP331SD541-06505-PW0737-01-PWC020-15- $100,000.00; PDCD1N8-08304-PDC028-14- $948,549.02; PWSW44J-06801-PW0737-01- $76,549.02; PDCD1NA-08304-PDC028-14- $73,450.98 to be executed by formal contract through Office of General Counsel.

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: Greg Pease
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **William J. Joyce, P.E., Chief, Engineering and Construction Management Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 10-8-15

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE: 10/08/15

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Sam E. Mousa

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

FISCAL MO/YEAR : 05 2018 CURRENCY CODE :
INDEX CODE : PDCD1N8 REHABILITATION LOAN PROGRAM
SUBOBJECT : 08304 FORGIVABLE LOANS
PROJECT :
PROJECT DETAIL :
GRANT : PDC028 RENEW JAX - CDBG
GRANT DETAIL : 14 RENEW JAX - CDBG
USER CODE :

S	FEB 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	.00	1,022,000.00
EXPENDITURES	.00	395.71	966,927.38
ENCUMBRANCES	.00	-395.71	54,486.82
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	.00	585.80

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G005 - PRIOR RECORD DISPLAYED

QWS3270X 2/23/2018 2:28 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 02/23/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 2:28 PM

FISCAL MO/YEAR : 05 2018 CURRENCY CODE :
INDEX CODE : PWSW44J SW CLASS III MITIGATION PROJECTS
SUBOBJECT : 06801 MATERIALS - BUDGET FROM CR TO CONTRACTS
PROJECT : PW0737 NEW KINGS RD (US1)
PROJECT DETAIL : 01 NEW KINGS TROUT RIVER BLVD TO BORDEN
GRANT :
GRANT DETAIL :
USER CODE :

S	FEB 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	-18,274.02	58,275.00
EXPENDITURES	.00	.00	58,275.00
ENCUMBRANCES	.00	-7,140.16	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	-11,133.86	.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

QWS3270X 2/23/2018 2:29 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 02/23/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 2:29 PM

FISCAL MO/YEAR : 05 2018 CURRENCY CODE :
INDEX CODE : PDCD1NA UDAG PROGRAM INCOME
SUBOBJECT : 08301 OTHER GRANTS AND AIDS
PROJECT :
PROJECT DETAIL :
GRANT : PDC028 RENEW JAX - CDBG
GRANT DETAIL : 14 RENEW JAX - CDBG
USER CODE :

S	FEB 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	.00	940,000.00
EXPENDITURES	.00	243,666.23	922,476.05
ENCUMBRANCES	.00	-251,942.16	9,248.02
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	8,275.93	8,275.93

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

QWS3270X 2/23/2018 2:30 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 02/23/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 2:30 PM

FISCAL MO/YEAR : 05 2018 CURRENCY CODE :
INDEX CODE : PWSW44J SW CLASS III MITIGATION PROJECTS
SUBOBJECT : 06505 OTHER CONSTRUCTION COSTS
PROJECT : PW0737 NEW KINGS RD (US1)
PROJECT DETAIL : 01 NEW KINGS TROUT RIVER BLVD TO BORDEN
GRANT :
GRANT DETAIL :
USER CODE :

S	FEB 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	18,274.02	541,725.00
EXPENDITURES	.00	936.36	122,105.86
ENCUMBRANCES	.00	18,274.02	24,515.45
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	-936.36	395,103.69

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

CF-0170-15	Callaway Contracting	
10/8/2015	$1,198,549.02	Award
11/17/2016	$496,783.75	Change Order #1
5/11/2017	-$585.80	Change Order #2
Pending	-$258,347.02	Change Order #3

$1,436,399.95 Total Award