SUBJECT: Mentoring Program Services

BID # ESC-0514-16 **OPEN DATE: 8/31/16**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2017 WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 105 **NUMBER RECEIVED: 14** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and decrease the five (5) contracts listed below by $192,357.00 and to unencumber the funding not needed for the remainder of fiscal year 2017 in the amended not to exceed expenditure amount of $434,931.00.

Big Brothers Big Sisters - $260,250.00 ($294,047.00 decrease by $33,797.00)
Family Support Services - $44,100.00 ($78,279.00 decrease by $34,179.00)
Goodwill Industries - $85,671 ($150,000.00 decrease by $64,329.00)
Independent Living Resource Center - $23,319.00 ($44,618.00 decrease by $21,299.00)
Bridge of Northeast Florida - $21,591.00 ($60,344.00 decrease by $38,753.00)

Funding Source: JCOD191RG-08201 – To be executed by formal amendment through the Office of General Counsel

Attachments: Recommendation Memo, Previous Award

ANALYST _____ RESPECTFULLY SUBMITTED _____
STEVEN BURAKOWSKI
for GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Jacksonville Children's Commission

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: Mentoring Program Services

BID # ESC-0514-16 **OPEN DATE: 8/31/16**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2017 WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 105 **NUMBER RECEIVED: 14** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and decrease the five (5) contracts listed below and to unencumber the funding not needed for the remainder of fiscal year 2017 in the amended not to exceed expenditure amount of $434,931.00.

Big Brothers Big Sisters - $260,250.00 ($294,047.00 decrease by $33,797.00)
Family Support Services - $44,100.00 ($78,279.00 decrease by $34,179.00)
Goodwill Industries - $85,671 ($150,000.00 decrease by $64,329.00)
Independent Living Resource Center - $23,319.00 ($44,618.00 decrease by $21,299.00)
Bridge of Northeast Florida - $21,591.00 ($60,344.00 decrease by $38,753.00)

Ok,
Can we need to add
$192,357.00 dec.
to amend cover 3
Thanks

Funding Source: JCOD191RG-08201 – To be executed by formal amendment through the Offic

Attachments: Recommendation Memo, Previous Award

ANALYST _____ RESPECTFULLY SUBMITTED_____
STEVEN BURAKOWSKI
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Jacksonville Children's Commission

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Chandra Brown, Contract Manager
Jacksonville Children's Commission

SUBJECT: **Recommendations for Amended Award** – ESC-0514-16

DATE: **May 31, 2017**

The Jacksonville Children's Commission requests that award ESC-0514-16 be amended as follows:

- Big Brothers Big Sisters – decrease by $33,797 from $294,047 to $260,250
- Family Support Services – decrease by $34,179, from $78,279 to $44,100.
- Goodwill Industries – decrease by $64,329, from $150,000 to $85,671.
- Bridge of Northeast Florida – decrease by $38,753, from $60,344 to $21,591.
- Opportunity Development/DBA Independent Living Resource Center – decrease by $21,299, from $44,618 to $23,319.

The purpose of the amended award is to unencumber the funding not needed for the remainder of this fiscal year and return the funding to its original origin – JCOD191RG – 08201.

All other terms and conditions remain the same.

Please let us know if you need additional information.

Cc: Annette L. Burney, Purchasing Analyst, Procurement
Cynthia Nixon, Director, Finance
Colin Murphy, Senior Director of Operations
Chandra Brown, Jacksonville Children's Commission

SUBJECT: Mentoring Program Services

BID # ESC-0514-16 **OPEN DATE: 8/31/16**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – Date of executed contract through September 30, 2017 with two (2) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 105 NUMBER RECEIVED: 14 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the five (5) highest scoring bidders listed below to provide mentoring program services for the Jacksonville Children's Commission. Period of service is from date of executed contract through September 30, 2017 in the annual not to exceed expenditure amount of $627,288.00.

Big Brothers Big Sisters - $294,047.00
Family Support Services - $78,279.00
Goodwill Industries - $150,000.00
Independent Living Resource Center - $44,618.00
Bridge of Northeast Florida - $60,344.00

Funding Source: JCOD191RG-08201 – To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

ANALYST _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Jacksonville Children's Commission

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/20/16

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 10/20/16

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-