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SUBJECT: POOL RENOVATIONS FOR VARIOUS DUVAL LOCATIONS

BID #: CS-0057-20 **OPEN DATE: 2020-1-22**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER(S) PRIMARY AND SECONDARY BIDDER

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from February 6, 2023 through date of award.

Recommend approval to extend the award for six (6) months with Aumiller Pools, LLC to allow time for new RFP solicitation for the POOL RENOVATIONS FOR VARIOUS DUVAL LOCATIONS. A request of 8.6% price increase escalation based on consumer price index. The requested extension expenditure not-to-exceed $250,000.00. The revised total award expenditure not-to-exceed $2,813,874.46. Period of service will be from date of award through August 5, 2023.

Funding for this award to be encumbered by account 32111.167101.565050.008961.00000000.00000.0000000, to be executed by purchase order using POA-70698-21.

Attachments: Recommendation Memo, Vendor letter, Previous Award

ANALYST: _____ RUBEN OLA

RESPECTFULLY SUBMITTED: _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Keith Meyerl, Chief of Recreation and Community Programming Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Daryl Joseph, Director

Parks, Recreation and Community Services Department
214 N Hogan Street, 4th Floor
Jacksonville, FL 32202
(904) 255-7903
www.coj.net

ONE CITY. ONE JACKSONVILLE.

January 20, 2023

MEMORANDUM

TO: Dustin Freeman, Chief
Procurement Division

FROM: Keith Meyerl, Chief
Recreation & Community Programming Division

RE: **CS-0057-20 Pool Renovations-Extension and Award Increase- AuMiller Pools, LLC**

The Parks, Recreation and Community Services Department respectfully an extension for 6 months to allow time to advertise and award new pool renovation award. This extension will extend current award until August 5, 2023.

Parks, Recreation and Community Services Department respectfully recommends approval for 8.6% price increase due to increased cost of insurance and materials.

The total not-to-exceed amount of the extension will be $250,000.00. The total maximum not-to-exceed indebtedness of the award will be $2,813,874.46.

The funding source will be 32111.167101.565050.008961.00000000.00000.0000000

The funds will be encumbered by individual purchase orders using POA-70698-21.

If you have questions or need additional information regarding this request, please contact Amy Honey at 255-7909.

Attachment: Award CS-0057-20

KM/ah

AuMiller Pools LLC
2438 Summerfield Rd
Winter Park, FL 32792

Phone (407) 808-2660
Fax (239) 352-0508

AuMILLER

January 18, 2023

City of Jacksonville, FL
Parks, Recreation and Community Services Department
214 N. Hogan Street, 4th Floor
Jacksonville, FL 32202
Attn: Mr. Keith Meyerl, Chief Parks and Community Programming Division

Reference: CS-0057-20 Pool Renovations at Various Locations

Dear Keith:

AuMiller Pools is respectfully requesting that an extension to the BID CS-0057-20 be granted for an additional 6 month term. The current agreement is awarded through 2/5/23.

I would also like to request an increase in pricing according to the consumer price index rate increase of 8.6% for 2021-2022. This is in accordance of the agreement terms and conditions, #9 Escalation/De-escalation.

Please let me know if you have any question or concerns regarding this request.

Sincerely,

AUMILLER POOLS LLC

BJ AuMiller
President

Economic News Release

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by expenditure category

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, December 2022
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Nov. 2022	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2021	Nov. 2022	Dec. 2022	Dec. 2021-Dec. 2022	Nov. 2022-Dec. 2022	Sep. 2022-Oct. 2022	Oct. 2022-Nov. 2022	Nov. 2022-Dec. 2022
All items	100.000	278.802	297.711	296.797	6.5	-0.3	0.4	0.1	-0.1
Food	13.781	286.966	315.857	316.839	10.4	0.3	0.6	0.5	0.3
Food at home	8.525	267.555	298.284	299.089	11.8	0.3	0.4	0.5	0.2
Cereals and bakery products	1.118	297.279	344.393	345.029	16.1	0.2	0.8	1.1	0.0
Meats, poultry, fish, and eggs	1.898	297.604	319.444	320.455	7.7	0.3	0.6	-0.2	1.0
Dairy and related products	0.811	235.442	271.307	271.376	15.3	0.0	-0.1	1.0	-0.3
Fruits and vegetables	1.431	321.931	349.462	349.134	8.4	-0.1	-0.9	1.4	-0.6
Nonalcoholic beverages and beverage materials	0.981	186.723	209.507	210.324	12.6	0.4	0.5	0.7	0.1
Other food at home	2.285	230.809	261.583	262.985	13.9	0.5	0.9	-0.1	0.4
Food away from home(1)	5.257	317.372	342.266	343.559	8.3	0.4	0.9	0.5	0.4
Energy	7.868	256.207	292.953	274.937	7.3	-6.1	1.8	-1.6	-4.5
Energy commodities	4.308	296.391	339.663	297.625	0.4	-12.4	4.4	-2.0	-9.4
Fuel oil(1)	0.183	325.879	553.234	461.140	41.5	-16.6	19.8	1.7	-16.6
Motor fuel	4.052	291.510	329.954	288.979	-0.9	-12.4	4.0	-2.1	-9.2
Gasoline (all types)	3.951	290.185	326.649	285.757	-1.5	-12.5	4.0	-2.0	-9.4
Energy services	3.560	228.199	260.220	263.825	15.6	1.4	-1.2	-1.1	1.5
Electricity	2.610	227.974	258.864	260.548	14.3	0.7	0.1	-0.2	1.0
Utility (piped) gas service	0.950	224.366	258.872	267.683	19.3	3.4	-4.6	-3.5	3.0
All items less food and energy	78.350	283.908	299.600	300.113	5.7	0.2	0.3	0.2	0.3
Commodities less food and energy commodities	20.882	160.850	165.291	164.304	2.1	-0.6	-0.4	-0.5	-0.3
Apparel	2.409	121.068	126.728	124.587	2.9	-1.7	-0.7	0.2	0.5
New vehicles	4.068	166.653	176.354	176.463	5.9	0.1	0.4	0.0	-0.1
Used cars and trucks	3.624	207.164	193.530	188.864	-8.8	-2.4	-2.4	-2.9	-2.5
Medical care commodities(1)	1.472	379.611	391.360	391.809	3.2	0.1	0.0	0.2	0.1
Alcoholic beverages	0.877	265.410	279.629	280.755	5.8	0.4	0.8	0.7	0.5
Tobacco and smoking products(1)	0.520	1,308.024	1,380.951	1,379.589	5.5	-0.1	0.3	0.7	-0.1
Services less energy services	57.469	359.559	383.179	384.906	7.0	0.5	0.5	0.4	0.5
Shelter	32.929	341.241	364.195	366.868	7.5	0.7	0.8	0.6	0.8
Rent of primary residence	7.447	355.931	382.562	385.649	8.3	0.8	0.7	0.8	0.8
Owners' equivalent rent of residences(2)	24.235	350.508	374.040	376.897	7.5	0.8	0.6	0.7	0.8
Medical care services	6.788	578.555	602.333	602.395	4.1	0.0	-0.6	-0.7	0.1
Physicians' services(1)	1.807	408.644	415.048	415.611	1.7	0.1	0.0	0.0	0.1
Hospital services(3)	2.123	366.854	378.209	383.150	4.4	1.3			1.7
Transportation services	6.018	326.063	374.248	373.598	14.6	-0.2	0.8	-0.1	0.2

Footnotes
(1) Not seasonally adjusted.
(2) Indexes on a December 1982=100 base.
(3) Indexes on a December 1996=100 base.

Expenditure category	Relative importance Nov. 2022	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Dec. 2021	Nov. 2022	Dec. 2022	Dec. 2021-Dec. 2022	Nov. 2022-Dec. 2022	Sep. 2022-Oct. 2022	Oct. 2022-Nov. 2022	Nov. 2022-Dec. 2022
Motor vehicle maintenance and repair(1)	1.087	324.688	363.195	366.960	13.0	1.0	0.7	1.3	1.0
Motor vehicle insurance	2.532	567.875	644.317	648.771	14.2	0.7	1.7	0.9	0.6
Airline fares	0.630	208.954	292.656	268.519	28.5	-8.2	-1.1	-3.0	-3.1

Footnotes

(1) Not seasonally adjusted.

(2) Indexes on a December 1982=100 base.

(3) Indexes on a December 1996=100 base.

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Last Modified Date: January 12, 2023

U.S. BUREAU OF LABOR STATISTICS Division of Consumer Prices and Price Indexes Suite 3130 2 Massachusetts Avenue NE
Washington, DC 20212-0001

Telephone:1-202-691-7000 www.bls.gov/CPI Contact CPI

SUBJECT: POOL RENOVATIONS FOR VARIOUS DUVAL LOCATIONS

BID #: CS-0057-20 **OPEN DATE: 2020-1-22**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER(S) PRIMARY AND SECONDARY BIDDER

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Aumiller Pools, LLC for additional POOL RENOVATIONS FOR VARIOUS DUVAL LOCATIONS. The requested expenditure not-to-exceed $400,000.00. The revised total award expenditure not-to-exceed $2,563,874.46. Period of service will remain the same until February 5, 2023

Funding for this award to be encumbered by account 32111.167101.565050.008961 00000000 00000 0000000, to be executed by purchase order using POA-70698-21.

Attachments: Recommendation Memo, Previous Award

ANALYST: RUBEN OLA

RESPECTFULLY SUBMITTED: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Keith Meyerl, Chief of Recreation and Community Programming Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 11/17/2022

OTHER:

ACTION OF AWARDING AUTHORITY DATE 11/17/2022

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: POOL RENOVATIONS FOR VARIOUS DUVAL LOCATIONS

BID #: CS-0057-20 **OPEN DATE: 2020-1-22**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER(S) PRIMARY AND SECONDARY BIDDER

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from February 6, 2022 to date of award.
Recommend approval to utilize the second and final renewal option with Aumiller Pools, LLC for POOL RENOVATIONS FOR VARIOUS DUVAL LOCATIONS. Period of service will be from date of award through February 5, 2023. The requested total expenditure not-to-exceed $200,000.00 with a revised total award expenditure not-to-exceed $2,163,874.46.

Funding for this award to be encumbered by account 32111.167101.565050.008961.00000000.00000.0000000, to be executed by purchase order(s).

Attachments: Recommendation Memo, Vendor Letter, Previous Award

ANALYST: RUBEN OLA **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Keith Meyerl, Chief of Recreation and Community Programming Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 3/24/2022

OTHER:

ACTION OF AWARDING AUTHORITY DATE 3/24/2022

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: POOL RENOVATIONS FOR VARIOUS DUVAL LOCATIONS

BID #: CS-0057-20

OPEN DATE: 2020-1-22

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER(S) PRIMARY AND SECONDARY BIDDER

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Aumiller Pools, LLC in the amount of $200,000.00 and Henderson Pool Service, Inc. in the amount of $250,000.00 for POOL RENOVATIONS FOR VARIOUS DUVAL LOCATIONS. The requested expenditure not-to-exceed $450,000.00. The revised total award expenditure not-to-exceed $1,963,874.46. Period of service will remain the same until February 5, 2022.

Funding for this award to be encumbered by account 32111.167101.565050.008961.00000000.00000.0000000, to be executed by purchase order(s).

Attachments: Recommendation Memo, Previous Award

ANALYST: RUBEN OLA

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Keith Meyerl, Chief of Recreation and Community Programming Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 10/14/2021

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10-18-21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

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SUBJECT: POOL RENOVATIONS FOR VARIOUS DUVAL LOCATIONS

BID #: CS-0057-20

OPEN DATE: 2020-1-22

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER(S) PRIMARY AND SECONDARY BIDDER

NUMBER OF BIDS INVITED: 28 NUMBER RECEIVED: 3 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from February 6, 2021 to date of award.

Recommend approval to utilize the first of two (2) one (1) year renewal options with Aumiller Pools, LLC in the amount of $300,000.00 and Henderson Pool Service, Inc. in the amount of $150,000.00 for POOL RENOVATIONS FOR VARIOUS DUVAL LOCATIONS. Period of service will be from date of award through February 5, 2022. The requested total expenditure not-to-exceed $450,000.00 with a revised total award expenditure not-to-exceed $1,513,874.46.

Funding for this award to be encumbered by account 32111.167101.565050.008961.00000000.00000.0000000, to be executed by purchase order(s).

Attachments: Recommendation Memo, Vendor Letter, Previous Award

ANALYST: RUBEN OLA

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Keith Meyerl, Chief of Recreation and Community Programming Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 2/18/2021

OTHER:

ACTION OF AWARDING AUTHORITY

DATE 2/18/21

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: POOL RENOVATIONS FOR VARIOUS DUVAL LOCATIONS

BID #: CS-0057-20

OPEN DATE: 2020-1-22

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER(S) PRIMARY AND SECONDARY BIDDER

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to reject bid of Pinnacle Civil & General Contractors, LLC due to non-compliance of requirements for the bid.

Recommend approval of award to the lowest responsive, responsible primary bidder Aumiller Pools, LLC in the amount of $313,874.76 and secondary bidder Henderson Pool Service, Inc. in the amount of $150,000.00 for POOL RENOVATIONS FOR VARIOUS DUVAL LOCATIONS. Period of service will be one (1) year from date of award with two (2) one (1) year renewal option.

Funding for this award to be encumbered by account RPCP32EF5720 06505 PR0597-03, to be executed by purchase order(s).

Attachments: Recommendation Memo, Bid Tabulation Sheet, Bid Reject Letter, Terms and Conditions, Specifications

ANALYST: _____
RUBEN OLA

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Keith Meyerl, Chief of Recreation and Community Programming Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 2/6/20

Teresa L. Eichner _____ OTHER: _____

Cynthia Reed _____

Jan R McCaf _____

ACTION OF AWARDING AUTHORITY DATE 2/6/20

MR APPROVED ✓ B17 DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Stan Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02