SUBJECT: Landscape Maintenance Services for City Road Rights-of-Way, North Service Area

BID #: ECS-0141-18 **OPEN DATE:** 6/6/2018

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – Two (2) years from date of contract execution with two (2) two (2) year renewal options

AGENCY: MOWING AND LANDSCAPE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: (10) NUMBER RECEIVED: (2) OTHER (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award to J & D Maintenance and Services of North Florida LLC (contract #7994-07), in the amount of $544,630.00, for revised total award amount not-to-exceed $3,824,713.07.

This award is to be funded by the following account(s): PWML461MOW-03410; PWML011MOW-03410, executed by formal contract amendment through Office of General Counsel and processed by individual releases against a master blanket purchase order.

Attachments: Recommendation Memo, Previous Award

ANALYST: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Mowing & Landscape Maintenance Division
609 St. Johns Bluff Road North
Jacksonville, FL 32225
(904) 472-2910
www.coj.net

ONE CITY. ONE JACKSONVILLE.

TO: Greg Pease, Division Chief
Procurement Division

THRU: John Pappas, Director
Public Works Department

FROM: Dave McDaniel, Chief
Mowing and Landscape Maintenance Division

DATE: March 19, 2019

SUBJECT: Increase – Landscape Maintenance Services for City Road Rights of Way North Service Area
Bid Number: ~~ESC~~ 0141-18
Master Blanket: 8A11548
Contract No. 7994-07
Contractor: J & D Maintenance and Services of North Florida LLC

The Mowing and Landscape Maintenance Division respectfully requests approval to increase the upset limit by $544,630.00 for the Landscape Maintenance Services for City Road Rights of Way North Service Area performed by J & D Maintenance and Services of North Florida LLC.

The current award not-to-exceed limit is $3,280,083.07. With this increase of $544,630.00 the new award not-to-exceed limit will be $3,824,713.07.

The funds will be encumbered by a release under Master Blanket No. 8A11548 using accounts PWML011MOW-03410 and PWML461MOW-03410.

Should you have any questions or require additional information concerning this request, please contact Russ Perry at 255-4306.

Cc: Marilyn Laidler, Purchasing Analyst, Procurement Division
Russ Perry, Contract Manager
John Tyson, Contract Administration Coordinator

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SUBJECT: Landscape Maintenance Services for City Road Rights-of-Way, North Service Area

BID #: ECS-0141-18 **OPEN DATE:** 6/6/2018

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – Two (2) years from date of contract execution with two (2) two (2) year renewal options

AGENCY: MOWING AND LANDSCAPE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: (10) **NUMBER RECEIVED:** (2) **OTHER** (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to reject Duval Landscape Maintenance LLC due to imbalanced pricing as stated in the attached memo.

Recommend approval of award to the next highest scoring responsive, responsible bidder, J & D Maintenance and Services of North Florida LLC. Period of service is for two (2) years from date of contract execution with two (2) two (2) year renewal options. Total expenditure amount is $3,280,083.07.

This award to be funded by the following accounts and encumbered by purchase order: PWML461MOW-03410 & PWML011MOW-03410

Attachments: Recommendation Memo, Tabulation, Evaluation Criteria and Scope of Work

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** For - GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8/02/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/02/18

MR APPROVED DISAPPROVED ~~Sam E. Mousa~~
Chief Administrative Officer
For: Mayor Lenny Curry
~~Under Authority of~~
Executive Order No. 2015-05

OTHER

SIGNATURE OF AUTHENTICATION

QWS3270X 3/21/2019 3:54 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 03/21/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 3:54 PM

FISCAL MO/YEAR : 06 2019 CURRENCY CODE :
INDEX CODE : PWML011MOW MOWING
SUBOBJECT : 03410 CONTRACTUAL SERVICES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAR 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	4,990,037.00	4,990,037.00
EXPENDITURES	316,817.24	1,790,229.28	1,790,229.28
ENCUMBRANCES	-316,817.24	2,754,634.36	2,754,634.36
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	445,173.36	445,173.36

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

QWS3270X 3/21/2019 3:55 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 03/21/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 3:55 PM

FISCAL MO/YEAR : 06 2019 CURRENCY CODE :
INDEX CODE : PWML461MOW MOWING - STORMWATER
SUBOBJECT : 03410 CONTRACTUAL SERVICES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAR 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	1,923,845.00	1,923,845.00
EXPENDITURES	103,514.26	567,928.90	567,928.90
ENCUMBRANCES	-103,514.26	933,703.49	933,703.49
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	422,212.61	422,212.61

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

ECS-0141-18	J & D Maintenance and Services	
8/2/2018	$3,280,083.07	Award
Pending	$544,630.00	1st Renewal

$3,824,713.07 Total Award