SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with the contractors outlined in the attached memo by $248,160.00, and to amend the award to make service level changes at various sites as outlined in the attached Exhibit 1 for the period ending July 31, 2021. Total revised expenditure amount not to exceed $18,951,900.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE_____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Michael Weinstein, Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Kenneth Darity, Chief Programs Officer,
Kids Hope Alliance (KHA)

Saralyn Grass, Chief Administrative Officer,
Kids Hope Alliance (KHA)

SUBJECT: Request to Amend Bid # ESC 0436-20 for Afterschool and Summer 2021 Programming

DATE: May 20, 2021

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests approval of the following:

1) Amend the contracts, Bid #ESC 0436-20, for afterschool and summer 2021 programming as outlined in Exhibit 1 in the amount of $248,160.00. (Increase)
2) Make service level changes to the contracts as indicated on the attached spreadsheet.

Contract #	ESC	Agency	Current Total Contract Amount	Proposed Total Contract Amount	Increase Amount
70268-20	Out of School Time	Boys' and Girls' Club of Northeast Florida, Inc.	$6,874,120.00	$6,925,160.00	$51,040.00
70249-20	Out of School Time	Communities in Schools of Jacksonville, Inc.	$3,936,680.00	$4,077,040.00	$140,360.00
70265-20	Out of School Time	Cornerstone Christian Academy, Inc.	$198,000.00	$210,760.00	$12,760.00
70246-20	Out of School Time	Edward Waters College, Inc.	$127,600.00	$127,600.00	$0
70257-20	Out of School Time	Girls Incorporated of Jacksonville	$334,840.00	$367,840.00	$33,000.00
70247-20	Out of School Time	MaliVai Washington Kids Foundation, Inc.	$388,520.00	$401,280.00	$12,760.00
70298-20	Out of School Time	Masters of Education, Inc.	$123,200.00	$123,200.00	$0

70255-20	Out of School Time	Wayman Community Development Corporation	$1,439,080.00	$1,439,080.00	$0
70253-20	Out of School Time	Young Men's Christian Association of Florida's First Coast	$1,620,080.00	$1,618,320.00	- $1,760
		Total	$15,042,120.00	$15,290,280.00	$248,160.00

Index Code 10901 181001 582001 000000 00000455 00000 0000000

Total Funding **$248,160.00**

Upon your approval, contract amendments will be executed through Office of General Counsel.

Attachment(s): Exhibit 1, Out of School Time Summer 2021 Service Level Change Requests

Cc: Annette Leslie-Burney, Buyer
Joyce Watson, Director Administration, Contracts & Purchasing
April Hart, Director, Finance
Tyrica Young, Director, Research & Grants

Exhibit 1
ESC 0436-20 - Revised Funding Recommendation Landscape

Contract #	Agency	Site Name	Site Address	Current Level Students to be Served	Proposed Level Students to be Served	Current Days of Operation	Proposed Days of Operation	Current Level Contract Amount for Program/Site	Proposed Level Contract Amount for Program/Site	Explanation of Request	Current Level Students to be Served	Proposed Level Students to be Served	Days of Operation	Current Level Contract Amount for Program/Site	Proposed Level Contract Amount for Program/Site	Increase	Explanation of Request
70268-20	Boys and Girls Club of Northeast Florida, Inc.	Mandarin Hill Elementary School	3810 Forest Blvd., Jacksonville, FL 32246								80	80	29	$10,300	$11,040	$12,700	Waiting List & Community Need
70268-20	Boys and Girls Club of Northeast Florida, Inc.	Southbank Elementary School	5301 Silver Plaza - Jacksonville, FL 32208								80	100	29	$12,000	$13,800	$12,500	Waiting List & Community Need
70268-20	Boys and Girls Club of Northeast Florida, Inc.	Highlands Elementary School	1000 De Paul Drive, Jacksonville, FL 32216								80	80	29	$10,200	$11,040	$12,760	Waiting List & Community Need
70268-20	Boys and Girls Club of Northeast Florida, Inc.	Southside Villas	8711 Newton Road - Jacksonville, FL 32210 Building 14								40	80	29	$15,120	$16,200	$12,700	Community Need
											360	320	29	$150,720	$204,360	$54,040	Totals
70269-20	Communities in Schools of Jacksonville, Inc.	Andrew Robinson Elementary School	1025 W. 13th Street, Jacksonville, FL 32209								60	100	29	$11,000	$13,800	$12,700	Increased school attendance
70270-20	Communities in Schools of Jacksonville, Inc.	Paul Revere Middle School	1610 Robert Stone Dr. Jacksonville, FL 32208								60	80	29	$10,100	$11,040	$12,760	Increased school attendance
70271-20	Communities in Schools of Jacksonville, Inc.	J.E. Stuart Middle School	6511 Westconnett Blvd, Jacksonville, FL 32210								60	100	29	$10,200	$13,800	$25,500	Increased school attendance
70272-20	Communities in Schools of Jacksonville, Inc.	Jefferson Davis Middle School	7040 Blythe Rd, Jacksonville, FL 32210								60	100	29	$10,200	$13,800	$25,500	Increased school attendance
70273-20	Communities in Schools of Jacksonville, Inc.	Pecan Park Elementary School	4229 Edison Ave, Jacksonville, FL 32254								60	80	29	$10,200	$11,040	$12,760	Increased school attendance
70274-20	Communities in Schools of Jacksonville, Inc.	First Coast High School	5300 Short Stallion Rd, Jacksonville, FL 32218								0	40	29	$0	$5,520	$25,520	Summer Camp for HS students
70275-20	Communities in Schools of Jacksonville, Inc.	Westside High School	9100 Firestone Rd, Jacksonville, FL 32244								0	40	29	$0	$5,520	$25,520	Summer Camp for HS students
											240	540	29	$42,500	$54,720	$119,300	Totals
70265-20	Cornerstone Christian Academy, Inc.	Cornerstone - Camp Discovery	9600 Beach Blvd, Jacksonville, FL 32216								120	140	29	$36,560	$38,130	$62,700	We currently have a waiting list for summer camp. We would like to expand
70266-20	Edward Waters College, Inc.	Edward Waters College	1658 Kings Rd Jacksonville, FL	40	40	163	120	$74,000	$57,000	Reduce Average Days of	80	80	40	$52,000	$70,400	$0	We are seeking the enrollment cap and have had years of partial program
70267-20	Girls Incorporated of Jacksonville	Northstar High School - Summer Camp	1750 John Prevendaddy Blvd 32246								0	60	15	$0	$13,650	$13,650	Summer Camp for incoming freshman girls
70263-20	Martin Washington Youth Foundation, Inc.	Martin Washington Youth Foundation "Camp Discovery"	1096 West 16th Street, Jacksonville, FL 32209								240	140	29	$69,140	$102,000	$12,860	Currently have 170 students enrolled with a waitlist of 30.
70269-20	Masters of Education, Inc	Oxford Prep Academy	8251 Arlington Rd Jacksonville, FL 32211								140	0	40	$112,000	$0	-$112,000	Request to move location
70268-20	Masters of Education, Inc.	Oxford Prep Academy	9120 Regency Square Blvd Jacksonville FL 32225								0	140	40	$0	$125,000	$125,000	Request to change site location
											140	140	40	$112,000	$125,000	$0	Totals
70215-20	Wayman Community Development Corporation	Park Park Elementary School	1300 Park St, Jacksonville, FL 32205								80	0	29	$10,200	$0	$10,200	Moved to new location
70215-20	Wayman Community Development Corporation	Hogan Spring Glen Elementary School	4716 Beach Blvd., Jacksonville, FL 32216-2021								0	80	29	$0	$11,040	$11,040	Request to change site location
70215-20	Wayman Community Development Corporation	Landmark Middle School	801 Kemper Blvd Jr., Jacksonville, FL 32225-6302								80	0	29	$10,200	$0	-$10,200	Facility not available due to DCPS summer commitment
70215-20	Wayman Community Development Corporation	Reynolds Lane Elementary School	8400 Reynolds Lane, Jacksonville, FL 32256								80	80	29	$10,200	$11,040	$12,760	To increase seat allocation based on unmet need which is higher than a
70215-20	Wayman Community Development Corporation	Wayman Academy of the Arts	1196 LaSalle St., Jacksonville, FL 32205-6487								140	180	29	$20,120	$24,360	$12,760	La allocation of 140 is another site that is projected to have needs beyond our
70215-20	Wayman Community Development Corporation	Westside K-8 School	5929 Connor Road, Jacksonville, FL 32210								60	80	29	$10,200	$11,040	$12,760	To increase seat allocation based on unmet need which is higher than
70215-22	Wayman Community Development Corporation	Willowbrook Elementary School	1110 Gomez Ave., Jacksonville, FL 32220-2316								80	80	29	$15,120	$16,200	$12,760	To increase seat allocation based on unmet need which is higher than
											620	480	29	$87,960	$87,960	$0	Totals
70251-20	Young Men's Christian Association of Florida's First Coast	San Jose Elementary School	4895 St. Augustine Rd Jacksonville, FL 32207								80	0	29	$10,200	$0	$10,200	Moved to new location
70251-20	Young Men's Christian Association of Florida's First Coast	Greenfield Elementary School	6345 Knights Lane N 32216								0	80	29	$0	$10,200	$10,200	Request to change site location
70251-20	Young Men's Christian Association of Florida's First Coast	Jacksonville Classical Academy	1901 Forest St. Jacksonville, FL 32204								80	0	30	$52,000	$0	$52,000	Moved to new location
70251-20	Young Men's Christian Association of Florida's First Coast	Lone Star Elementary School	2515 Edgewood St. Jacksonville FL 32254								0	80	29	$0	$11,040	$11,040	Request to change site location
											240	240	30	$71,200	$99,240	$28,040	Totals
																$198,100	

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award with Boys and Girls Clubs of Northeast Florida to transfer seats from underutilized sites to sites with waiting lists in accordance with Section 4.11 of the RFP. The seats will be adjusted as outlined in the attached memo with no increase to the maximum indebtedness. Total revised expenditure amount of $18,703,740.00 will remain the same.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 2/18/2021

Teresa R Eibner _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 2/18/21

MR

APPROVED ✓ BH DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Bikah Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add language to the Covid-19 emergency operational guidance that will allow contractors to provide services on Saturday and virtual services during the school year, and to increase the award by $100,320.00 for Boys and Girls Clubs of Northeast Florida to serve an additional 20 students at its Celebration site. Total revised expenditure amount not to exceed $18,703,740.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 9/03/20

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 9/4/20

APPROVED ✓ BH DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to include Covid-19 emergency operational guidance language as outlined in Exhibit 2 and to increase the award in the total amount of $70,400.00 (Wayman Community Development Corporation to be increased by $33,000.00 and YMCA of Florida's First Coast to be increased by $37,400.00) due to an increase in the number of students to be served for afterschool programming. In addition, this amendment acknowledges the agreement with four (4) contractors: Communities in Schools of Jacksonville, Inc., Girls, Inc. of Jacksonville, Wayman Community Development Corporation and YMCA of Florida's First Coast, Inc. to provide services at schools that were not chosen from Attachment J, School List, in the RFP. Total revised expenditure amount not to exceed $18,603,420.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 7/30/20

_____ _____ OTHER _____

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_____ _____

ACTION OF AWARDING AUTHORITY DATE 8/2/20

MR APPROVED ✓ BH DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to waive as a minor irregularity various missing documents from I.M. Sulzbacher Center for the Homeless, Jacksonville Arts & Music School, Inc., Krumpin' for Success, Inc., and Tiphne Darshay Hollis Foundation. The documents have been received. Recommend approval of award to the highest scoring responsive, responsible bidders listed on the attached scoring sheet with the exception of the following vendors who scored below the minimum score of 75%: Bedford Franklin Corporation, Harvest Time Christian Fellowship, Northside Church of Christ and Vision for Excellence. Period of service for Afterschool is August 1, 2020 through July 31, 2021 and Summer will be from April 1, 2021 through July 31, 2021 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $18,533,020.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Tabulation and Scores and Evaluation Matrix

ANALYST: _____ RESPECTFULLY SUBMITTED: _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/2/20

_____ OTHER _____

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ACTION OF AWARDING AUTHORITY

APPROVED ✓ DISAPPROVED _____ DATE 7/7/20

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02