SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID #: ESC-0489-16 **OPEN DATE:** 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract -- From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject RFP was awarded on 7/28/16 to Aramark Correctional Services (contract #9317-01) in the amount of $11,009,309.00. First renewal option approved on 5/5/18 in the amount of $8,765,700.00.

Recommend approval to exercise the second two (2) year renewal option with Aramark Correctional Services. Period of service will be from October 1, 2020 through September 30, 2022 with one (1) two (2) year renewal option remaining.

Requesting a 1.5% CPI adjustment for the first year of the two-year renewal option. Total expenditure for the two-year renewal period will be $9,648,258.00 ($4,764,572.00 for FY21 and $4,883,686.00 for FY22). Total revised not-to-exceed expenditure amount will be $29,423,267.00.

Funding for this award will be encumbered from account 00111.561102.534110.000000.00000000 and executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Email and Quote; Previous Awards

ANALYST: _____
DAVID KLAGES

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Sheriff's Office

MIKE WILLIAMS, SHERIFF

Serve • Protect • Community

To: Competitive Sealed Proposal Evaluation Committee (CSPEC)

Thru: Gregory Pease
Chief of Procurement

Thru: Bill Clement, CPA
Chief of Budget

From: Tammy Morris TM 5839
Director of Department of Corrections

Subject: ESC-0489-16 for food service for the Jacksonville Sheriff's Office Department of Corrections CPI Increase and 2nd Renewal Request Contract Number 9317-01

Date: August 28, 2020

The Jacksonville Sheriff's Office recommends approval to exercise the second of three (3) two (2) year renewal options for the period from October 1, 2020, through September 30, 2022. Per the contract documents Aramark is requesting a 1.5% CPI adjustment for the first year of the two-year renewal option for the period from October 1, 2020, through September 30, 2021. The expenditures for the two (2) year renewal period is $9,648,258.00 and will be split $4,764,572.00 for FY21 and $4,883,686.00 for FY22. The total revised not to exceed expenditure amount is $29,423,267.00. The funding source will be 00111.561102.534110.000000.00000000. Attached is the documentation from Aramark agreeing to the renewal and requesting the CPI increase. The formal contract amendment to be executed by the Office of General Counsel

Please let me know if you require any additional information. Thank you for your assistance

aramark

May 14, 2020

Jacksonville Sheriff's Office
Tammy Morris, Director
Re: ***Jacksonville Sheriff's Office – Aramark Price Adjustment Request***

Dear Director Morris,

Aramark requests adjustments meal price charged for its food service operations at the jail facilities. The requested 2021 scale reflects a 1.5% increase as follows:

Jacksonville Scale			
Population		2020	2021
1	3364	$ 1.310	$ 1.330
3365	3564	$ 1.282	$ 1.301
3565	3764	$ 1.255	$ 1.274
3765	3964	$ 1.231	$ 1.249
3965	4164	$ 1.218	$ 1.236

CPI for All Urban Consumers (CPI-U)
12-Month Percent Change

Series Id:	CUSR0000SA0
Seasonally Adjusted	
Series Title:	All items in U.S. city average, all urban consumers,
Area:	U.S. city average
Item:	All Items
Base Period:	1982-84=100
Years:	2010 to 2020

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2010	2.6	2.2	2.3	2.2	2.0	1.1	1.3	1.2	1.1	1.2	1.1	1.4
2011	1.7	2.1	2.6	3.1	3.5	3.5	3.6	3.8	3.8	3.5	3.5	3.1
2012	3.0	2.9	2.6	2.3	1.7	1.7	1.4	1.7	1.9	2.2	1.8	1.8
2013	1.7	2.0	1.5	1.1	1.4	1.7	1.9	1.5	1.1	0.9	1.2	1.5
2014	1.6	1.1	1.6	2.0	2.2	2.1	2.0	1.7	1.7	1.6	1.2	0.7
2015	-0.2	-0.1	0.0	-0.1	0.0	0.2	0.2	0.2	0.0	0.1	0.4	0.8
2016	1.3	0.9	0.9	1.1	1.0	1.0	0.9	1.1	1.5	1.8	1.7	2.1
2017	2.5	2.7	2.4	2.2	1.9	1.7	1.6	2.0	2.2	2.0	2.2	2.1
2018	2.1	2.2	2.3	2.4	2.8	2.9	2.9	2.7	2.4	2.5	2.2	1.9
2019	1.5	1.5	1.9	2.0	1.8	1.7	1.8	1.7	1.7	1.8	2.0	2.3
2020	2.5	2.3	1.5	0.4								

Thanks,

Joseph Olivera
General Manager, ACS
904.595.6065

5/14/20
6300
5539

U.S. BUREAU OF LABOR STATISTICS

Economic News Release

CPI PRINT

Table 5. Chained Consumer Price Index for All Urban Consumers (C-CPI-U) and the Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items index

Table 5. Chained Consumer Price Index for All Urban Consumers (C-CPI-U) and the Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items index, May 2020
[Percent changes]

	Unadjusted 1-month percent change		Unadjusted 12-month percent change	
Month Year	C-CPI-U(1)	CPI-U	C-CPI-U(1)	CPI-U
December 2000			2.6	3.4
December 2001			1.3	1.6
December 2002			2.0	2.4
December 2003			1.7	1.9
December 2004			3.2	3.3
December 2005			2.9	3.4
December 2006			2.3	2.5
December 2007			3.7	4.1
December 2008			0.2	0.1
December 2009			2.5	2.7
December 2010			1.3	1.5
December 2011			2.9	3.0
December 2012			1.5	1.7
December 2013			1.3	1.5
December 2014			0.5	0.8
December 2015			0.4	0.7
December 2016			1.8	2.1
December 2017			1.7	2.1
January 2018	0.5	0.5	1.6	2.1
February 2018	0.4	0.5	1.7	2.2
March 2018	0.2	0.2	1.9	2.4
April 2018	0.4	0.4	2.1	2.5
May 2018	0.3	0.4	2.3	2.8
June 2018	0.1	0.2	2.4	2.9
July 2018	0.0	0.0	2.6	2.9
August 2018	0.0	0.1	2.3	2.7
September 2018	0.1	0.1	1.9	2.3
October 2018	0.1	0.2	2.1	2.5
November 2018	-0.3	-0.3	1.8	2.2
December 2018	-0.4	-0.3	1.5	1.9
January 2019	0.2	0.2	1.3	1.6
February 2019	0.4	0.4	1.3	1.5
March 2019	0.5	0.6	1.5	1.9
April 2019	0.4	0.5	1.6	2.0
May 2019	0.2	0.2	1.4	1.8
June 2019	0.0	0.0	1.3	1.6
July 2019	0.2	0.2	1.5	1.8
August 2019	0.0	0.0	1.5	1.7
September 2019	0.1	0.1	1.5	1.7
October 2019	0.2	0.2	1.5	1.8
November 2019	-0.1	-0.1	1.8	2.1
December 2019	-0.1	-0.1	2.0	2.3
January 2020	0.4	0.4	2.2	2.5
February 2020	0.3	0.3	2.1	2.3
March 2020	-0.3	-0.2	1.3	1.5
April 2020	-0.8	-0.7	0.0	0.3
May 2020	0.0	0.0	-0.2	0.1

Footnotes

(1) The C-CPI-U is designed to be a closer approximation to a cost-of-living index in that it, in its final form, accounts for any substitution that consumers make across item categories in response to changes in relative prices. Since the expenditure data required for the calculation of the C-CPI-U are available only with a time lag, the C-CPI-U is issued first in preliminary form using the latest available expenditure data at that time and is subject to four revisions.

Indexes are issued as initial estimates. Indexes are revised each quarter with the publication of January, April, July, and October data as updated expenditure estimates become available. The C-CPI-U indexes are updated quarterly until they become final. January-March indexes are final in January of the following year, April-June indexes are final in April of the following year; July-September indexes are final in July of the following year; October-December indexes are final in October of the following year.

Table of Contents

Last Modified Date: June 10, 2020

U.S. BUREAU OF LABOR STATISTICS Division of Consumer Prices and Price Indexes Suite 3130 2 Massachusetts Avenue NE Washington, DC 20212-0001

Telephone 1 202 691-7000, www.bls.gov/CPI Contact CPI

An official website of the United States government Here is how you know

United States Department of Labor

U.S. Bureau of Labor Statistics

The Economics Daily

Consumer prices rose 1.5 percent from March 2019 to March 2020; energy prices down 5.7 percent

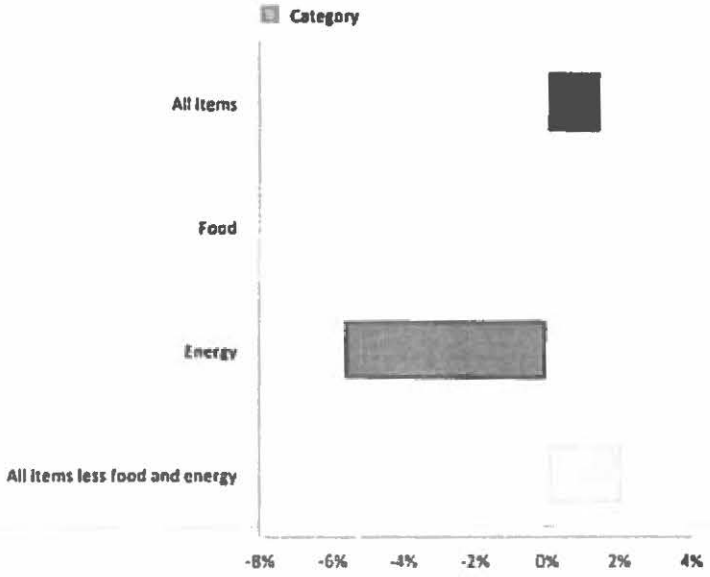
APRIL 16, 2020

The Consumer Price Index for All Urban Consumers rose 1.5 percent from March 2019 to March 2020. That was a notably smaller increase than the 2.3-percent increase for the period ending February 2020. Consumer prices for energy fell 5.7 percent from March 2019 to March 2020, as gasoline prices declined 10.2 percent.

CHART IMAGE CHART DATA

12-month percent change, Consumer Price Index, selected categories, March 2020

Click on bars to drill down to more detailed categories



Click legend items to change data display. Hover over chart to view data.
Source: U.S. Bureau of Labor Statistics.

Prices declined 10.6 percent for airline fares and 6.4 percent for lodging away from home over the 12 months ended March 2020. Apparel prices fell 1.6 percent, while food prices rose 1.9 percent. Consumer prices for all items less food and energy rose 2.1 percent from March 2019 to March 2020.

These data are from the Consumer Price Index program and are not seasonally adjusted. To learn more, see "Consumer Price Index — March 2020." See the impact of the COVID-19 pandemic on the Consumer Price Index data for March 2020. We also have more charts on consumer prices.

RELATED SUBJECTS Prices

Baines, Deidra B.

From: Olivera, Joseph <Olivera-Joseph@aramark.com>
Sent: Friday, August 28, 2020 9:47 AM
To: Baines, Deidra B.
Cc: Campbell, Reginald
Subject: RE: Renewal Request

******EXTERNAL EMAIL SOURCE******

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Deidra,

Thank you for clarifying.

Aramark agrees to the renewal, with 1.5% increase in price per meal from 1 Oct 2020 thru 30 Sept 2021 as part of the two year renewal.

If the City of Jacksonville would like to discuss offsetting this increase, Aramark is open to discussing options within the menu to mitigate.

Thank you.

Joseph Olivera | Aramark | General Manager | Correctional Services | Jacksonville, Fl.
P: 904.632.8156 M: 904.595.6065
EMAIL oliverajoseph@aramark.com | WEB www.aramark.com | FACEBOOK aramark | TWITTER @aramark

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PLEASE PRINT RESPONSIBLY

From: Baines, Deidra B. [mailto:Deidra.Baines@jaxsheriff.org]
Sent: Friday, August 28, 2020 8:50 AM
To: Olivera, Joseph <Olivera-Joseph@aramark.com>
Subject: RE: Renewal Request

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Joseph,

No it means that everything else will stay the same except for a 1.5% increase for the first year of the two year renewal term. The two year term is October 1, 2020 through September 30, 2022. The CPI increase that was submitted will cover the period from October 1, 2020 through September 31, 2021.

Let me know if you have any questions.

Deidra Baines, #69081
Procurement Manager
Jacksonville Sheriff's Office | Budget Division
Office: 904.630.2217 | Desk: 904.630.5970| Fax: 904.630.2772
Deidra.Baines@jaxsheriff.org

Connect with us: jaxsheriff.org or on social media
The Mission of the Jacksonville Sheriff's Office: "To Serve and Protect in Partnership with Our Community"

From: Olivera, Joseph <Olivera-Joseph@aramark.com>
Sent: Friday, August 28, 2020 8:45 AM
To: Baines, Deidra B. <Deidra.Baines@jaxsheriff.org>
Subject: RE: Renewal Request

******EXTERNAL EMAIL SOURCE******

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Deidra,

Good morning and I hope you're doing well. I just wanted to clarify email below. When it reads "with exception of the 1.5% cpi increase for the first year", does that mean we will not receive the increase for October 1, 20 through October 1, 21?

Thanks

Joseph Olivera | Aramark | General Manager | Correctional Services | Jacksonville, Fl.
P: 904.632.8156 M: 904.595.6065
EMAIL oliverajoseph@aramark.com | WEB www.aramark.com | FACEBOOK aramark | TWITTER @aramark

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PLEASE PRINT RESPONSIBLY

From: Baines, Deidra B. [mailto:Deidra.Baines@jaxsheriff.org]
Sent: Thursday, August 27, 2020 6:38 PM
To: Olivera, Joseph <Olivera-Joseph@aramark.com>
Subject: Renewal Request

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Joseph,

Aramark was awarded ESC-0489-16 Food Services for the Department of Corrections. The basis of contract is from October 1, 2016 through September 30, 2018 with three (3), two (2) year renewal options. It is now time for the second two year renewal option to be processed. If you wish to renew the award for bid ESC-0489-16 with the City of Jacksonville with the same terms and conditions, with the exception of a 1.5% CPI increase for the first year of the two year term, for the period from October 1, 2020, through September 30 2022, please respond to this e-mail with a confirmation. Please let me know if you have any questions.

Thanks,

Deidra Baines, #69081
Procurement Manager
Jacksonville Sheriff's Office | Budget Division
Office: 904.630.2217 | Desk: 904.630.5970| Fax: 904.630.2772
Deidra.Baines@jaxsheriff.org

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The Mission of the Jacksonville Sheriff's Office: "To Serve and Protect in Partnership with Our Community"

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID # ESC-0489-16 OPEN DATE: 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract -- From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of a 1.9% CPI Increase for the current period through September 30, 2020 with Aramark Correctional Services. No additional funding will be requested for this increase. The FY20 amount remains $4,557,850.00. The total not-to-exceed amount remains the same at $19,775,009.00.

Funding for this award to be encumbered by account SHCO011JLPT-03411 and to be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letter, Quote and Previous Awards

ANALYST: TARYN MANSER

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 11-14-19

Dacha Barnes

Teresa R Eubanks

OTHER

ACTION OF AWARDING AUTHORITY DATE 11/14/19

APPROVED ✓ DH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID # ESC-0489-16 OPEN DATE: 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract – From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of a 2.4% CPI increase for the period from October 1, 2017, through September 30, 2018 with Aramark Correctional Services. No additional funding will be requested for this increase.

Also recommend to amend the contract to include details regarding the Fresh Favorites Program.

Requesting approval to exercise the first of three (3) two (2) year renewal options for the period from October 1, 2018 through September 30, 2020. Also requesting a 2.55% CPI adjustment for the first year of the two year renewal option for the period from October 1, 2018, through September 30, 2019.The expenditures for the two (2) year renewal period will be split $4,207,650.00 for FY19 and $4,557,650.00 for FY20. The total not-to-exceed amount is $19,775,009.00.

Funding for this award to be encumbered by account SHCO011JLPT-03411 to be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Quote, Previous Award

ANALYST: Marleen Doran
MARLEEN DORAN

RESPECTFULLY SUBMITTED: for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/03/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 5/05/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
~~For: Mayor Lenny Curry~~
Under Authority of
Executive Order No 2015-05

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID # ESC-0469-16 OPEN DATE: 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract – From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to award to Aramark Correctional Services as the highest scoring vendor based on the evaluation criteria to provide food services to the Department of Corrections. Period of service will be October 1, 2016 through September 30, 2018 with three (3), two (2) year renewal options. Total not-to-exceed amount of $5,423,305.00 for FY17 and $5,586,004.00 for FY18 for a total of $11,009,309.00 for the two year period.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2016. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

Funding for this award to be encumbered by account SHCO011JLPT-03411 to be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo; Tabulation Sheets; Section 4; Evaluation Criteria

ANALYST: CHELSEY RENFROE

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: MICHAEL BRUNO, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 7-28-16

OTHER

ACTION OF AWARDING AUTHORITY DATE 7/28/16

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For, Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05