SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18 **OPEN DATE:** N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A **NUMBER RECEIVED:** N/A **OTHER:** N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject piggyback contract was executed on September 13, 2018 with First Coast Security Services (contract #9795-02) in the amount of $21,430,365.91.

Recommend approval to the correct the Basis of Award from five (5) years to Four (4) Years from Date of Executed Contract Through September 30, 2022, with a One (1) Year Renewal Option.

Recommend approval of a 0.6% CPI increase beginning October 1, 2020, through the end of the current term. Estimated expenditure amount for FY21 not-to-exceed $5,436,520.00. Total award amount will remain $21,430,365.91.

FY21 Funding Source:
00111.561101.534050 in the amount of $1,609,689.00
00111.561102.534050 in the amount of $3,826,831.00

This award will be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo; Supplier Email & Quote, Previous Award

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
DAVID KLAGES GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Sheriff's Office

MIKE WILLIAMS, SHERIFF

Serve • Protect • Community

To: Gregory Pease
Chief of Procurement

Thru: Bill Clement, CPA
Chief of Budget & Administration

From: Tammy Morris
Department of Corrections

Subject: PSC-0546-18 Piggyback JEA Contract #168517 Joint Agency Security Services

Date: August 23, 2020

We are recommending approval of a .6% CPI increase on the award with First Coast Security for the period ending September 30, 2022. The total estimated annual expenditure for FY21 is $ 5,436,520.00. The funding will be split $ 1,609,689.00 from charge account 00111.561101.534050.000000.00000000 and $ 3,826,831.00 from account code 00111.561102.534050.000000.00000000. The total estimated expenditure amount of the award remains $ 21,430,365.91. The contract amendment will be processed through the Office of General Counsel.

Please let me know if you require any additional information. Thank you for your assistance.

Baines, Deidra B.

From: King, Virginie
Sent: Tuesday, August 4, 2020 1:50 PM
To: Clement, William J.
Cc: Baines, Deidra B.
Subject: FW: JSO / FCS Contract Option 3 CPI Increase
Attachments: JSO FSC CPI 2020-2021.xlsx

Categories: Action Required

I have reviewed the attached CPI increase request. Everything looks okay considering that the requested increase of .6% is less than my budgeted increase of 2.33%. We are okay to proceed.

Thank You,

Virginie King, CPA, #70262
Financial Analyst
Jacksonville Sheriff's Office | Budget Division
Office: 904.630.2217 | Desk: 904.630.7983 | Fax: 904.630.2772
Virginie.King@jaxsheriff.org

From: Clement, William J.
Sent: Monday, August 03, 2020 3:58 PM
To: King, Virginie
Cc: Baines, Deidra B.
Subject: FW: JSO / FCS Contract Option 3 CPI Increase

Virginie/Deidra, please review the attached CPI increase request. Let me know if everything looks ok to proceed. Thanks.

Chief William Clement, CPA, #65882
Jacksonville Sheriff's Office | Budget Division
Office: 904.630.2105 | Cell: 904.716.1434
William.Clement@jaxsheriff.org

From: Ginn, Earle [mailto:eginn@fcssecurity.us]
Sent: Friday, July 31, 2020 2:50 PM
To: Clement, William J.
Cc: Shinholser, Holly; Krause, Keith R.; Colvin, Claude T.; Barber, Gary D.
Subject: JSO / FCS Contract Option 3 CPI Increase

******EXTERNAL EMAIL SOURCE******

This email was sent from a non-JSO account. Do not open any links or any attachments unless you trust the sender and know the content is safe.

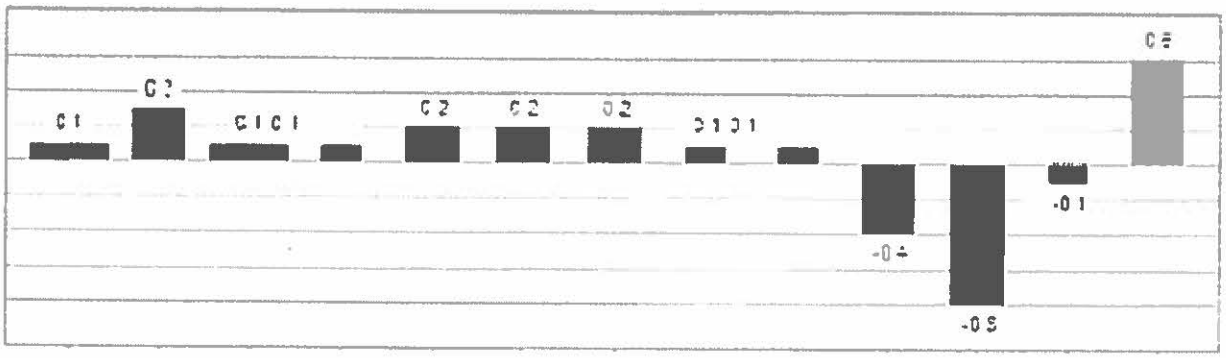
Good Afternoon,

Please see the attached spreadsheet containing the requested hourly bill rate increases by position for Option Year 3 of security services contract 093-17 per the contract requirements:

3.2.5. PRICE ADJUSTMENT - ANNUAL Contract prices for the Work will remain firm through the first year of the Contract. Company must request a Consumer Price Increase (CPI) thirty (30) days prior to the Anniversary Date of the Contract. If Company fails to request the CPI price adjustment within thirty (30) days of the Anniversary Date, the Company will be denied the increase and Company will have to request the CPI again in accordance with this clause. When a timely CPI request is received, JEA will recognize the CPI price adjustment within thirty (30) days after receipt of Company's written request, and it will be applied for the latest 12 month period.

The all items index increased 0.6 percent for the 12 months ending June;

Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, June 2019 - June 2020
Percent change



Respectfully submitted,

Earle Ginn
Account Executive
Office: (904) 598-1993
Mobile: (904) 962-2849
eginn@FCSsecurity.us

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www.fcssecurity.us

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2020-2021 CPI Increase - .6%

SHANDS

Position	Tier	Pay rate	Multiplier	Current Bill Rates	CPI .6%	New Bill Rates
Account Manager	4	$ 25.66	1.24	$ 32.36	1.006	$ 32.55
Assistant Account Manager		$ -	1.22	$ -		
Site Manager		$ -	1.23	$ -		
Dispatch Supervisor		$ 14.50	1.32	$ 19.47	1.006	$ 19.59
Shift Supervisor			1.24	$ -		
Dispatch Officer	1	$ 15.93	1.28	$ 20.74	1.006	$ 20.86
Sr Security Officer Armed	Base		1.32	$ -		$ -
Security Officer Armed	6	$ 14.10	1.28	$ 18.35	1.006	$ 18.46
Sr Security Officer Unarmed		$ -	1.27	$ -		
Security Officer Unarmed			1.29	$ -		

JAC

Position	Tier	Pay rate	Multiplier	Current Bill Rate	CPI .6%	New Bill Rates
Account Manager			1.24	$ -		
Assistant Account Manager			1.22	$ -		
Site Manager			1.23	$ -		
Dispatch Supervisor			1.32	$ -		
Shift Supervisor			1.24	$ -		
Dispatch Officer			1.28	$ -		
Sr Security Officer Armed			1.32	$ -		
Security Officer Armed			1.28	$ -		
Sr Security Officer Unarmed	10+	$ 14.00	1.27	$ 18.08	1.006	$ 18.19
Security Officer Unarmed	10+	$ 12.75	1.29	$ 16.73	1.006	$ 16.83

JSO Courthouse

Position	Tier	Pay rate	Multiplier	Current Bill Rate	CPI .6%	New Bill Rates
Account Manager	4	$ 24.66	1.24	$ 31.10	1.006	$ 31.29
Assistant Account Manager		$ -	1.22	$ -		
Site Manager		$ -	1.23	$ -		
Dispatch Supervisor		$ -	1.32	$ -		
Shift Supervisor	base	$ 12.50	1.24	$ 15.76	1.006	$ 15.85
Dispatch Officer			1.28	$ -		
Sr Security Officer Armed	10	$ 13.00	1.32	$ 17.45	1.006	$ 17.55
Security Officer Armed		$ -	1.28	$ -		
Sr Security Officer Unarmed	base	$ -	1.27	$ -		
Security Officer Unarmed	4	$ 11.40	1.29	$ 14.96	1.006	$ 15.05

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18 **OPEN DATE:**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FIVE (5) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: ( ) NUMBER RECEIVED: ( ) OTHER: ( )

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to piggyback JEA Contract #168517 for Security Services for the Department of Corrections to First Coast Security. The contract period for Shands and the Juvenile Assessment Center will be from October 1, 2018, through September 30, 2022, and the period of service for the Duval County Courthouse will be from November 1, 2018 through September 30, 2022, with one (1) one (1) year renewal option. The total estimated expenditure for FY19 is $5,122,437.04. The total amount of the award will be $21,430,365.91.
Funding Source:
SHCO011CP-03405 in the amount of $1,628,202.33.
SHCO011JLPT-03405 in the amount of $3,494,234.71.
To be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letter and JEA Contract (Specifications)

ANALYST: Marleen Doran **RESPECTFULLY SUBMITTED**
Marleen Doran
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Tammy Morris, Director of Department of Corrections

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/16/18

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 8/16/18

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05