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SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend and increase award amount by $452,500.00 (AMD #6) to the following summer-only providers as reflected on the attached revised Exhibit 1. Total revised award expenditure not-to-exceed $17,614,587.50.

- Dayspring Baptist Church, Inc. - $95,000.00
- Master of Education - $228,000.00
- True Youth Association, Inc. - $129,500.00

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $17,344,587.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: O. Wallace-Cohen **RESPECTFULLY SUBMITTED**
OLIVE WALLACE-COHEN DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0349-23, Afterschool and Summer Programming: Elementary through High School -- $452,500.00

DATE: April 5, 2024

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School for three summer-only Providers, per the items highlighted in yellow on the attached Exhibit 1, to reflect the following:
    - Dayspring Baptist Church, Inc. in the amount of $95,000.00
    - Masters of Education in the amount of $228,000.00
    - True Youth Association Inc. in the amount of $129,500.00

    The period of service shall be from June 1, 2024 through April 30, 2025 with up to three one-year renewal options. The total increase to the total expenditure amount is $452,500.00. The revised total expenditure not to exceed shall be $17,614,587.50.

Upon approval of this request contracts will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP-Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000	$17,344,587.50
ESP - Special Needs	10901	181001	582001	000000	00000459	00000	0000000	$ 270,000.00

Attachment(s): Exhibit 1, Revised 4/4/24
Previous Award Dated 3/28/24
Letter of Intent for each Provider (3)

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

Exhibit 1
Revised 4/4/24 Funding Recommendations ESC-0349-23

Contract Number	Organization	Site Name	Street	City	Zip	Current # of Students School-Year	# of Days: School-Year	School-Year Rate	Security	Current School Year Funding	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request
70642-23	A Life for a Life International, Inc.	A Life for Life International	101 Century 21 Drive	Jacksonville, FL	32211	60	170	$ 12.50		$ 127,500.00				
70616-23	Abyssinia Missionary Baptist Church Ministries, Inc	Abyssinia Missionary Baptist Church	10325 Interstate Center Drive	Jacksonville, FL	32218	60	170	$ 12.50		$ 127,500.00				
70683-23	America's Little Leaders, Inc.	America's Little Leaders	1527 Gandy St	Jacksonville, FL	32208	80	170	$ 12.50		$ 170,000.00				
70688-23(2)	Boys and Girls Clubs of Northeast Florida, Inc	Annie R. Morgan Elementary School Boys & Girls Club	964 St. Clair Street	Jacksonville, FL	32254	80	170	$ 12.50		$ 170,000.00				
						20	123	$ 12.50	$ 11,660.00	$ 42,410.00				
										$ 212,410.00				
		Arlington Middle School Boys & Girls Club	8141 Lone Star Road	Jacksonville, FL	32211	80	170	$ 12.50		$ 170,000.00				
		Baker E. Luther Boys & Girls Club	191 Pecan Street	Jacksonville, FL	32211	80	170	$ 12.50		$ 170,000.00				
						20	123	$ 12.50		$ 30,750.00				
										$ 200,750.00				
		Belmore Elementary School Boys & Girls Club	2101 Palm Ave	Jacksonville, FL	32211	80	22	$ 12.50		$ 22,000.00				
						60	60	$ 12.50		$ 45,000.00				
						40	78	$ 12.50		$ 39,000.00				
										$ 116,000.00				
		Biscayne Elementary School Boys & Girls Club	1220 Biscayne Blvd	Jacksonville, FL	32216	100	170	$ 12.50		$ 212,500.00				
						40	123	$ 12.50	$ 11,660.00	$ 73,180.00				
						20	78	$ 12.50		$ 19,500.00				
										$ 305,180.00				
		Bridge to Success Academy Middle School Boys & Girls Club	6443 Moncrief Rd	Jacksonville, FL	32206	40	170	$ 12.50		$ 85,000.00				
		Celebration Boys & Girls Club	5010 Cleveland Road	Jacksonville, FL	32209	40	170	$ 12.50		$ 85,000.00				
		Gregory Drive Elementary	7800 Gregory Dr	Jacksonville, FL	32219	80	170	$ 12.50		$ 170,000.00				
		K-9 Teen Center Boys & Girls Club	313 East 10th Street	Jacksonville, FL	32206	120	170	$ 12.50		$ 255,000.00				
		Clarence T. Brown Boys & Girls Club	4575 Moncrief Road	Jacksonville, FL	32209	80	170	$ 12.50		$ 170,000.00				
		Clarence T. Brown Teen Center Boys & Girls Club	4575 Moncrief Road	Jacksonville, FL	32209	60	170	$ 12.50		$ 127,500.00				
		Edward H. White High School Boys & Girls Club	1700 Old Middleburg Rd N	Jacksonville, FL	32210	30	170	$ 12.50		$ 63,750.00				
						20	138	$ 12.50		$ 34,500.00				
						10	123	$ 12.50		$ 15,375.00				
										$ 112,625.00				
		Fort Caroline Elementary School Boys & Girls Club	3825 Athens Drive	Jacksonville, FL	32277	80	170	$ 12.50	$ 11,660.00	$ 181,660.00				
		Fort Caroline Middle School Boys & Girls Club	3787 University Club Blvd	Jacksonville, FL	32277	80	170	$ 12.50		$ 170,000.00				
						20	123	$ 12.50		$ 30,750.00				
										$ 200,750.00				
		East Baker Community Center Boys & Girls Club	2071 George Street	Jacksonville, FL	32233	40	170	$ 12.50		$ 85,000.00				
		Garden City Elementary	7814 Dunn Ave	Jacksonville, FL	32218	80	170	$ 12.50		$ 170,000.00				
		Hyde Grove Elementary School Boys & Girls Clubs	2054 Lane Ave S	Jacksonville, FL	32210	80	170	$ 12.50		$ 170,000.00				
		Jacksonville Heights Elementary School Boys & Girls Club	7760 S Tempest St	Jacksonville, FL	32244	80	170	$ 12.50	$ 11,660.00	$ 181,660.00				
		Jordan Park Community Center Boys & Girls Club	1871 Francis Ave	Jacksonville, FL	32233	80	170	$ 12.50		$ 170,000.00				
		Long Branch Elementary School Boys & Girls Clubs	5723 Fremsin St	Jacksonville, FL	32208	80	170	$ 12.50		$ 170,000.00				
		Matthew W. Gilbert Middle School Boys & Girls Club	1424 Fremsin St	Jacksonville, FL	32208	80	170	$ 12.50		$ 170,000.00				
						20	123	$ 12.50		$ 30,750.00				
										$ 200,750.00				
		McCoy's Beaches Boys & Girls Club	820 Seagate Ave	Jacksonville, FL	32250	80	170	$ 12.50		$ 170,000.00				
		MTL Youth Education Town (YET) Boys & Girls Club	556 West 25th Street	Jacksonville, FL	32206	150	170	$ 12.50		$ 318,750.00				
						10	123	$ 12.50		$ 15,375.00				
										$ 334,125.00				
		Northside Elementary School Boys & Girls Club	4701 Silver Plaza	Jacksonville, FL	32208	80	170	$ 12.50		$ 170,000.00				
						24	123	$ 12.50	$ 11,660.00	$ 42,418.00				
						20	78	$ 12.50		$ 19,500.00				
										$ 231,918.00				
		Ramona Elementary School Boys & Girls Club	5640 Ramona Blvd	Jacksonville, FL	32205	80	170	$ 12.50		$ 170,000.00				
		River City Science Academy Elementary School	7450 Beach Blvd	Jacksonville, FL	32216	80	170	$ 12.50		$ 170,000.00				
						60	123	$ 12.50		$ 92,250.00				
										$ 262,250.00				
		River City Science Academy Middle School	7665 Beach Blvd	Jacksonville, FL	32216	80	170	$ 12.50		$ 170,000.00				
						40	123	$ 12.50		$ 61,500.00				
										$ 231,500.00				
		Russell Cobb Jr. Community Center	3300 Jones Street	Jacksonville, FL	32206	60	170	$ 12.50		$ 127,500.00				
		Rutledge H. Pearson Elementary School Boys & Girls Club	4346 Pearson Blvd	Jacksonville, FL	32208	140	170	$ 12.50	$ 11,660.00	$ 389,160.00				
						20	123	$ 12.50		$ 30,750.00				
										$ 339,910.00				
		S.P. Livingston Elementary School Boys & Girls Club	1128 Barber St	Jacksonville, FL	32205	80	170	$ 12.50	$ 11,660.00	$ 181,660.00				
		Samuel A. Hull Elementary School Boys & Girls Club	7528 Hull St	Jacksonville, FL	32219	80	22	$ 12.50		$ 22,000.00				
						60	138	$ 12.50		$ 103,500.00				
										$ 126,500.00				
		Southpoint Villas Boys & Girls Club	8711 Newton Rd Bldg #14 Units 67	Jacksonville, FL	32216	80	170	$ 12.50		$ 170,000.00				
		Susie E. Tatters Elementary School Boys & Girls Club	1935 W. 13th St	Jacksonville, FL	32209	80	92	$ 12.50		$ 92,000.00				
						60	78	$ 12.50		$ 58,500.00				
										$ 150,500.00				
		The Bridge Learning Center Boys & Girls Club	328 8th Street West	Jacksonville, FL	32206	100	170	$ 12.50		$ 212,500.00				
		Victory Pointe Boys & Girls Club	6750 Ramona Blvd	Jacksonville, FL	32205	80	170	$ 12.50		$ 170,000.00				
		Windy Hill Community Center Boys & Girls Club	10540 Anders Blvd	Jacksonville, FL	32246	80	170	$ 12.50		$ 170,000.00				
		Windy Hill Elementary School Boys & Girls Club	3831 Forest Blvd	Jacksonville, FL	32246	80	170	$ 12.50	$ 11,660.00	$ 181,660.00				
		Young Men's & Women's Leadership Academy Boys & Girls Clubs	988 Acorn St	Jacksonville, FL	32209	80	170	$ 12.50		$ 170,000.00				
						Boys and Girls Clubs of Northeast Florida, Inc - Subtotal:				$ 6,848,288.00				
70689-23(3)	Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	2710 Dupont Ave	Jacksonville, FL	32217	80	170	$ 12.50		$ 170,000.00				
		Andrew A Robinson ES	181 West 12th St	Jacksonville, FL	32206	80	170	$ 12.50	$ 11,660.00	$ 181,660.00				
						20	123	$ 12.50		$ 30,750.00				

Exhibit 1
Revised 4/4/24 Funding Recommendations ESC-0349-23

Contract Number	Organization	Site Name	Street	City	Zip	Current # of Students: School-Year	# of Days: School-Year	School-Year Rate	Security	Current School Year Funding	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request
										$ 212,410.00				
		Andrew Jackson HS	3816 N Main St.	Jacksonville, FL	32206	30	109	$ 12.50		$ 40,875.00				
		George W Carver ES	2854 West 45th St	Jacksonville, FL	32209	80	170	$ 12.50		$ 170,000.00				
		Highlands MS	10813 Pine Estates Rd E	Jacksonville, FL	32218	80	170	$ 12.50		$ 170,000.00				
						60	123	$ 12.50		$ 92,250.00				
										$ 262,250.00				
		Joseph Stilwell MS	7840 Burma Rd	Jacksonville, FL	32221	80	170	$ 12.50		$ 170,000.00				
		Lake Shore MS	2519 Bayview Rd	Jacksonville, FL	32210	80	170	$ 12.50		$ 170,000.00				
		Mayport MS	2680 Mayport Rd	Jacksonville, FL	32233	80	170	$ 12.50		$ 170,000.00				
						40	123	$ 12.50		$ 61,500.00				
										$ 231,500.00				
		Normandy Village ES	8257 Herzog Rd	Jacksonville, FL	32210	80	170	$ 12.50	$ 11,880.00	$ 181,880.00				
						20	123	$ 12.50		$ 30,750.00				
										$ 212,410.00				
		Pickett ES	6305 Old Kings Rd	Jacksonville, FL	32254	80	170	$ 12.50		$ 170,000.00				
		Robert MS	3610 Robert Scenic Dr	Jacksonville, FL	32208	80	170	$ 12.50		$ 170,000.00				
						20	123	$ 12.50		$ 30,750.00				
										$ 200,750.00				
		Riverside MS	1200 McDuff Ave. S.	Jacksonville, FL	32205	30	109	$ 12.50		$ 40,875.00				
		Sadie T Tim ES	6084 Morse Ave	Jacksonville, FL	32244	80	170	$ 12.50	$ 11,880.00	$ 181,880.00				
						20	123	$ 12.50		$ 30,750.00				
										$ 212,410.00				
		Sallye B Mathis ES	3881 Winton Dr	Jacksonville, FL	32208	80	170	$ 12.50	$ 11,880.00	$ 181,880.00				
						20	123	$ 12.50		$ 30,750.00				
										$ 212,410.00				
		Southside MS	2948 Knights Ln E	Jacksonville, FL	32216	80	170	$ 12.50		$ 170,000.00				
		Terry Parker HS	7301 Parker School Rd	Jacksonville, FL	32211	30	109	$ 12.50		$ 40,875.00				
		Westside HS	5630 Firestone Rd	Jacksonville, FL	32244	30	109	$ 12.50		$ 40,875.00				
		Westside MS	4816 Wesconnett Blvd	Jacksonville, FL	32210	80	170	$ 12.50		$ 170,000.00				
						40	123	$ 12.50		$ 61,500.00				
										$ 231,500.00				
								Communities in Schools of Jacksonville, Inc. - Subtotal:		$ 2,880,140.00				
78620-23	Cornerstone of Jacksonville, Inc	Cornerstone of Jacksonville	9839 Beach Blvd	Jacksonville, FL	32216	60	180	$ 12.50		$ 112,500.00				
Summer Only FY 2024-2025	Daysprung Baptist Church, Inc.	Daysprung Outreach Ministries	8854 Dunn Avenue	Jacksonville, FL	32218					$ -	100	36	$ 25.00	$ 86,800.00
78614-23	Don't Miss A Beat, Inc.	OMAB Community Art Center	7630 West Beaver Street	Jacksonville, FL	32254	60	170	$ 12.50		$ 127,500.00				
78601-23	Fresh Ministries, Inc.	Weaver Community Center	616 A Pearl Lanapoga Blvd	Jacksonville, FL	32202	45	173	$ 12.50		$ 97,312.50				
78726-23	Fresh Word Ministries, Inc. (Team Nova)	Impact Christian Academy	9581 Arlington Expressway, Suite 245B	Jacksonville, FL	32225	60	170	$ 12.50		$ 127,500.00				
78607-23	Hope Haven Association, Incorporated	Hope Haven	4600 Beach Blvd	Jacksonville, FL	32207	20	180	$ 75.00		$ 270,000.00				
78587-23(1)	J.H. Swisbacher Center for the Homeless, Inc.	Swisbacher	5456 Springfield Boulevard	Jacksonville, FL	32208	20	180	$ 12.50		$ 45,000.00				
78693-23(2)	I'm a Star Foundation, Inc	Fairwood Heights	1709 Lakeshore Drive	Jacksonville, FL	32211	60	170	$ 12.50		$ 127,500.00				
						20	123	$ 12.50		$ 30,750.00				
										$ 158,250.00				
78602-23	Jacksonville Arts and Music School Inc	Jacksonville Arts & Music School Inc.	3315 N Liberty St.	Jacksonville, FL	32206	80	180	$ 12.50		$ 180,000.00				
78590-23	Joshua Christian Academy, Inc.	Joshua Christian Academy	924 St. Clair Street	Jacksonville, FL	32254	120	170	$ 12.50		$ 255,000.00				
78609-23	Keepsake Learning, Inc.	Mitchell Community Center	1010 Acorn Street	Jacksonville, FL	32209	30	170	$ 12.50		$ 63,750.00				
		Westside Church of Christ	23 West 8th Street	Jacksonville, FL	32206					$ -				
78617-23	KIPP Jacksonville, Inc.	KIPP Jacksonville, Inc	1440 North McDuff Avenue	Jacksonville, FL	32254	60	180	$ 12.50		$ 81,000.00				
78599-23	Kreative Success Academy, Inc	Kreative Success Academy	3800 Dunn Ave Ste 8	Jacksonville, FL	32218	60	170	$ 12.50		$ 127,500.00				
78612-23	MadVal Washington Kids Foundation, Inc	MWKF Teen Center	1858 Westson Street	Jacksonville, FL	32209	90	170	$ 12.50		$ 191,250.00				
		MWKF Youth Center	1898 West 8th Street	Jacksonville, FL	32209	100	170	$ 12.50		$ 212,500.00				
								MadVal Washington Kids Foundation, Inc. - Subtotal:		$ 403,750.00				
Summer Only FY 2024-2025	Masters of Education	Oxford Prep Arlington	1400 University Blvd. North	Jacksonville, FL	32211					$ -	120	38	$ 25.00	$ 114,000.00
		Oxford Prep Southside	8118 Bowden Road	Jacksonville, FL	32216					$ -	120	38	$ 25.00	$ 114,000.00
													Subtotal	$ 228,000.00
78611-23	Minds at the Future Foundation, Inc.	Minds at the Future Academy	3819 North Main Street	Jacksonville, FL	32206	80	170	$ 12.50		$ 170,000.00				
		Minds at the Future Learning Center	3811 North Main Street	Jacksonville, FL	32206					$ -				
78594-23	North Florida Educational Institute Corp	NFEI West Campus	6803 Argyle Road	Jacksonville, FL	32205	80	170	$ 12.50		$ 170,000.00				
		NFEI North Campus	580 Lawton Avenue	Jacksonville, FL	32209					$ -				
78587-23(2)	Parse Inc	Parse	1461 Regency Rd	Jacksonville, FL	32211	40	170	$ 12.50		$ 85,000.00				
						20	123	$ 12.50		$ 30,750.00				
										$ 115,750.00				
78598-23	Police Athletic League of Jacksonville, Incorporated	Eastside	1050 Hanson Street	Jacksonville, FL	32205	40	180	$ 12.50		$ 90,000.00				
		Northwest	2456 Monumental Road	Jacksonville, FL	32225	80	180	$ 12.50		$ 180,000.00				
		Northside	2165 W. 33rd Street	Jacksonville, FL	32209	80	180	$ 12.50		$ 180,000.00				
		Westside	441 Day Avenue	Jacksonville, FL	32254	40	180	$ 12.50		$ 90,000.00				
								Police Athletic League of Jacksonville, Incorporated - Subtotal:		$ 540,000.00				
78608-23	The Sanctuary of Northeast Florida Inc	Sanctuary on 8th Street	128 East 8th Street	Jacksonville, FL	32206	50	170	$ 12.50		$ 106,250.00				
78610-23	Taylor Belle Foundation, Inc	Taylor Belle Foundation	11846 Harts Road	Jacksonville, FL	32218	40	150	$ 12.50		$ 75,000.00				
78619-23	The Chosen of God HIV Outreach for Greater Jacksonville	TCOG Outreach for Greater Jacksonville	1722 North Davis Street	Jacksonville, FL	32209	60	170	$ 12.50		$ 127,500.00				
78605-23	The Carpenter's Shop, Inc.	The Carpenter's Shop Inc	1801 University Boulevard North	Jacksonville, FL	32211	120	180	$ 12.50		$ 270,000.00				
78606-23	The Foundation Academy Studio School, Inc	The Foundation Academy	3675 San Pablo Rd. S.	Jacksonville, FL	32224	90	170	$ 12.50		$ 191,250.00				
78615-23(1)	The Potter's House Christian Fellowship, Inc	The Potter's House Christian Fellowship, Inc	5119 Normandy Blvd	Jacksonville, FL	32205	80	170	$ 12.50		$ 170,000.00				
						40	123	$ 12.50		$ 61,500.00				
										$ 231,500.00				
78604-23	Tashne DarShay Helps Foundation, Inc	Tashne DarShay Helps 3-5	540 Lenox Square	Jacksonville, FL	32254	80	170	$ 12.50		$ 170,000.00				
		Tashne DarShay Helps 6-12	8804 Norwood Ave	Jacksonville, FL	32208	80	170	$ 12.50		$ 170,000.00				
		Tashne DarShay Helps K-2	5012 Broadway Ave	Jacksonville, FL	32254	40	170	$ 12.50		$ 85,000.00				

Exhibit 1
Revised 4/8/24 Funding Recommendations ESC-8348-23

Contract Number	Organization	Site Name	Street	City	Zip	Current # of Students: School-Year	# of Days: School-Year	School-Year Rate	Security	Current School Year Funding	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Amount
Summer Only FY 2024-2025	True Youth Foundation Inc.													
								Fighting Destiny Helping Foundation, Inc. - Subtotal:		$ 600,000.00				
		Jacksonville Classical West	7043 Forest St	Jacksonville, FL	32204					$ -	180	22	$ 25.00	$ 90,000.00
		Jacksonville Classical East	6800 Fort Caroline Rd	Jacksonville, FL	32277					$ -	60	23	$ 25.00	$ 40,500.00
													Subtotal	$ 130,500.00
70618-23	Teen Leaders of America, Inc., formerly known as U-Turn, Inc.	Sandalwood	2750 John Prestwood Blvd	Jacksonville, FL	32246	30	178	$ 12.50		$ 66,675.00				
		The Social/Community S/let	6644 Cesery Blvd	Jacksonville, FL	32211	30	180	$ 12.50		$ 67,500.00				
								Teen Leaders of America, Inc. - Subtotal:		$ 133,175.00				
70714-23	Visionary Dreamers of Today's Foundation Inc	Visionary Dreamers of Today's Foundation	1321 Arlington Rd North	Jacksonville, FL	32211	80	178	$ 12.50		$ 170,000.00				
70613-23(2)	Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd	Jacksonville, FL	32210	80	178	$ 12.50		$ 170,000.00				
		Becoming Collegiate Academy	5258 Normandy Ave Unit 3	Jacksonville, FL	32208	80	178	$ 12.50		$ 170,000.00				
		Wayman Academy of the Arts	1176 Lafayette Street	Jacksonville, FL	32205	80	178	$ 12.50		$ 170,000.00				
		Wayman Temple South	6856 Sanchez Road	Jacksonville, FL	32217					$				
		Westview K-8	5270 Canova Jean Road	Jacksonville, FL	32210	80	170	$ 12.50		$ 170,000.00				
						40	123	$ 12.50		$ 61,500.00				
										$ 731,500.00				
								Wayman Community Development Corporation - Subtotal:		$ 763,000.00				
70595-23	West Jacksonville Restoration Center	West Jacksonville Restoration Center Inc	6601 Youngerman Cl Unit 9	Jacksonville, FL	32244	80	170	$ 12.50		$ 170,000.00				
70726-23	Yohannes Performing Arts	Yohannes Performing Arts	2453 Rutenbacker Street	Jacksonville, FL	32209	40	180	$ 12.50		$ 90,000.00				
70665-23(2)	The Young Men's Christian Association of Florida's First Coast, Inc.	Broomview Elementary School	10450 Theresa Drive	Jacksonville, FL	32246	80	170	$ 12.50	$ 11,660.00	$ 181,660.00				
		Greenland Elementary School	8343 Hughes Lane, N	Jacksonville, FL	32216	80	170	$ 12.50	$ 11,660.00	$ 181,660.00				
						20	123	$ 12.50		$ 30,750.00				
										$ 212,410.00				
		Kings Trail Elementary School	7401 Old Kings Rd S	Jacksonville, FL	32217	80	170	$ 12.50		$ 170,000.00				
		Love Grove Elementary School	2448 University Blvd S	Jacksonville, FL	32216	80	170	$ 12.50		$ 170,000.00				
		Westconnaugh Elementary School	11168 General Avenue	Jacksonville, FL	32220	80	170	$ 12.50	$ 11,660.00	$ 169,160.00				
		Tiger Academy	8078 Bagley Rd	Jacksonville, FL	32209	80	170	$ 12.50		$ 170,000.00				
						20	123	$ 12.50		$ 30,750.00				
								Young Men's Christian Association of Florida's First Coast, Inc. - Subtotal:		$ 1,073,000.00				
									$ 174,000.00	$ 9,737,007.50				$ 452,000.00

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract # not provided	Agency: Master of Education, Inc.

Rosette Poole, Executive Director
Oxford Preparatory Academy
7707 Merrill Road #8575
Jacksonville, FL 32277

3/30/2024

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(Oxford Preparatory Academy)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (list all locations)	Oxford Prep - Arlington	Oxford Prep - Southside
Program Start Date	6/10/2024	6/10/2024
Program End Date	8/2/2024	7/26/2024
Contract Amount (12month budget)	$114,000	$114,000
# Seats	120	120

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Rosette Poole
904-638-8803
rpoole@opajax.org
Executive Director

***Must be the authorized signer for the agency**

Approved by: Rosette Poole
Date: 3-30-24

FY 24-25 Scope of Services	
ESC	**Agency**

FY24-25 Contract Year: June 1, 2024 -May 31, 2025

Funding Approved for FY24-25:

Number of Proposed Children/Youth 24/25:

FY 24-25 Scope of Services	
ESC	**Agency**
FY24-25 Contract Year: June 1, 2024 -May 31, 2025 **Funding Approved for FY24-25**: **Number of Proposed Children/Youth 24/25:**	

FY 24-25 Scope of Services	
ESC	**Agency**
FY24-25 Contract Year: June 1, 2024 -May 31, 2025 **Funding Approved for FY24-25**: **Number of Proposed Children/Youth 24/25:**	

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract #	TRUE Youth Association Inc

Wednesday February 7, 2024
Charla DeVoe, Program Manager
T.R.U.E. Youth Association Inc.
7055 Blanding Blvd #440603, Jacksonville, FL 32222

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **T.R.U.E Youth Association Inc** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	TRUE Youth Westside: 4101 College St, Jacksonville, FL 32205 TRUE Youth Arlington: 5900 Fort Caroline Rd. Jacksonville, FL 32277
Program Start Date	6/10/2024
Program End Date	7/26/2024
Contract Amount (12month budget)	$129,500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Charla DeVoe
904.370.3556
charladevoe@trueyouthfl.org
Program Manager

***Must be the authorized signer for the agency**

Approved by: Date:

FY 24-25 Scope of Services	
ESC-0349-23	**TRUE Youth Association Inc**

FY24-25 Contract Year: June 1, 2024 -May 31, 2025

Funding Approved for FY24-25: $129,000

Number of Proposed Children/Youth 24/25: 160

Letter of Intent
Agency Award Information: FY24-25

ESC -0349-23	Contract #	Agency
Out of School Time		Dayspring Outreach Ministries

The above-mentioned contract has been renewed for the FY 24-25 year with the terms below.

FY23-24 Contract Term:

Funding for FY24-25:

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Letisha Rumlin
Title: Executive Director
E-mail: academy@dayspringjax.com
Phone: 904-764-0303
The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 24/25, based on experiences in 23/24. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Date:

FY 24-25 Scope of Services –	
ESC	**Agency**
ESC-0349-23	Dayspring Outreach Ministries

FY24-25 Contract Year:

Funding for FY24-25: $95,000

Number of Children/Youth Served During 23/24: 109

Number of Proposed Children/Youth 24/25: 100

Outcomes Achieved FY23-24:

Program:

A project's Scope of Work is the blueprint for work to be accomplished. The section provides details for implementing the project and give specific examples for how work is going to be accomplished.

The contract with the providers to operate the program will follow the guidelines of the program priorities outlined below.

In addition to any services stipulated by the Provider in the Proposal. The Provider shall perform the following services:

1. **Program Design Requirements:**

DOM program is designed to educate and sensible programs to increase drive to improve skills and achievement in areas such as math, reading and STEAM. Promoting high quality activities that include theater, music, arts and crafts, sports, board games, fitness, and organized sports, that reflect students' interest. To satisfy students' nutritional needs, DOM incorporate a nutritious lunch and snack time into the schedule for children under the age of 18 in the community and the camp.

Our enrichment and recreation department emphasize new skills, which create positive relationships between staff and campers with a since of belonging. DOM focuses on outreach ministries which include character development, communication, leadership, conflict resolution and career related abilities. DOM primary focus is to offer all children regardless of economic status the opportunity to engage in learning activities that are meaningful and expand their mind-set in a safe environment.

Academic and Personal Enrichment

Academic and personal enrichment activities advance student academic achievement, may include the following categories:

During the 8-week sessions DOM will implement 3- 4 hours of academic enrichment opportunities throughout the day which includes physical fitness, STEAM, literacy, emotional and social skills. The primary focus is providing retention and intervention within the domains of comprehension

skills measuring vocabulary, writing, reading and STEAM. Academic components will be instructed around previous learned content. Campers will be assessed to determine when campers are ready to move on to the next subject.

These practices are aimed at achieving a goal: inspiring campers use the knowledge effectively to help them learn and use the material learned efficiently. Campers maintain understanding of concepts and procedures that were taught early on. Each camper will be given a pre and posttest at the beginning and the end of camp, based on the materials that were covered in the 8-week timeframe. DOM will not only focus on academic's campers and counselors will build relationships with other campers, families, and the community. The goal is to capitalize on students interests and engage in fun and physical academic instruction will allow students to have a successful completion of the program.

Proposed Outcomes FY24-25:

The Contractor must submit client performance measure data, in the SAMIS Performance Measure (PM) Module, within the time frames specified by KHA. The Contractor shall also report any barriers experienced in performance measure achievement, as required. The report should also include any noteworthy activities that have occurred during the term of this Agreement, as requested.

DESIRED RESULT:

Results based accountability utilizes data to improve performance outcome measures to achieve the desired customer result. When applied, performance measurement answers the following key questions:

Key Question	Performance	Council Goal	Evaluation Tool	Admin Schedule
How Much Did We Do?	% Of contracted participants actually served	95%	SAMIS Data	Analyzed on Semi-Annual Schedule
	% Of funded allocation utilized	95%	SAMIS Data	Analyzed on Semi-Annual Schedule
How Well Did We Do It?	Program Services Monitoring	Meets Expectations	Monitoring and Site Visits	Annually
	Data Integrity	95%	SAMIS Analysis of Outcomes Report	Analyzed on Semi-Annual Schedule
Is Anybody Better Off?			__tool_____	_____frequency_____ _____

__tool_____ ___frequency_____
_____

___Tool_____ ___Frequency_____
_____

Obstacles Faced in 23/24 and How They Were Addressed: The Obstacles our program faced in the summer of 2023 was the cost of transportation for field trips.

Based on Experience in 23/24, Changes, Additions, or General Improvements to Be Made in 24/25: DOM will add the Two@time curriculum for our older campers and add Arts integration for our younger campers.

Letter of Intent
Agency Award Information: FY24-25

ESC -0349-23	Contract #	Agency
Out of School Time		Dayspring Outreach Ministries

The above-mentioned contract has been renewed for the FY 24-25 year with the terms below.

FY23-24 Contract Term:

Funding for FY24-25:

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Letisha Rumlin
Title: Executive Director
E-mail: academy@dayspringjax.com
Phone: 904-764-0303
The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 24/25, based on experiences in 23/24. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Date:

FY 24-25 Scope of Services –	
ESC	**Agency**
ESC-0349-23	Dayspring Outreach Ministries

FY24-25 Contract Year:

Funding for FY24-25: $95,000

Number of Children/Youth Served During 23/24: 109

Number of Proposed Children/Youth 24/25: 100

Outcomes Achieved FY23-24:

Program:

A project's Scope of Work is the blueprint for work to be accomplished. The section provides details for implementing the project and give specific examples for how work is going to be accomplished.

The contract with the providers to operate the program will follow the guidelines of the program priorities outlined below.

In addition to any services stipulated by the Provider in the Proposal. The Provider shall perform the following services:

1. <u>Program Design Requirements:</u>

DOM program is designed to educate and sensible programs to increase drive to improve skills and achievement in areas such as math, reading and STEAM. Promoting high quality activities that include theater, music, arts and crafts, sports, board games, fitness, and organized sports, that reflect students' interest. To satisfy students' nutritional needs, DOM incorporate a nutritious lunch and snack time into the schedule for children under the age of 18 in the community and the camp.

Our enrichment and recreation department emphasize new skills, which create positive relationships between staff and campers with a since of belonging. DOM focuses on outreach ministries which include character development, communication, leadership, conflict resolution and career related abilities. DOM primary focus is to offer all children regardless of economic status the opportunity to engage in learning activities that are meaningful and expand their mind-set in a safe environment.

<u>Academic and Personal Enrichment</u>

Academic and personal enrichment activities advance student academic achievement, may include the following categories:

During the 8-week sessions DOM will implement 3- 4 hours of academic enrichment opportunities throughout the day which includes physical fitness, STEAM, literacy, emotional and social skills. The primary focus is providing retention and intervention within the domains of comprehension

skills measuring vocabulary, writing, reading and STEAM. Academic components will be instructed around previous learned content. Campers will be assessed to determine when campers are ready to move on to the next subject.

These practices are aimed at achieving a goal: inspiring campers use the knowledge effectively to help them learn and use the material learned efficiently. Campers maintain understanding of concepts and procedures that were taught early on. Each camper will be given a pre and posttest at the beginning and the end of camp, based on the materials that were covered in the 8-week timeframe. DOM will not only focus on academic's campers and counselors will build relationships with other campers, families, and the community. The goal is to capitalize on students interests and engage in fun and physical academic instruction will allow students to have a successful completion of the program.

Proposed Outcomes FY24-25:

The Contractor must submit client performance measure data, in the SAMIS Performance Measure (PM) Module, within the time frames specified by KHA. The Contractor shall also report any barriers experienced in performance measure achievement, as required. The report should also include any noteworthy activities that have occurred during the term of this Agreement, as requested.

DESIRED RESULT:

Results based accountability utilizes data to improve performance outcome measures to achieve the desired customer result. When applied, performance measurement answers the following key questions:

Key Question	Performance	Council Goal	Evaluation Tool	Admin Schedule
How Much Did We Do?	% Of contracted participants actually served	95%	SAMIS Data	Analyzed on Semi-Annual Schedule
	% Of funded allocation utilized	95%	SAMIS Data	Analyzed on Semi-Annual Schedule
How Well Did We Do It?	Program Services Monitoring	Meets Expectations	Monitoring and Site Visits	Annually
	Data Integrity	95%	SAMIS Analysis of Outcomes Report	Analyzed on Semi-Annual Schedule
Is Anybody Better Off?			__tool_____	_____frequency_____ _____

__tool_____ ___frequency_____
_____

___Tool_____ ___Frequency_____
_____

Obstacles Faced in 23/24 and How They Were Addressed: The Obstacles our program faced in the summer of 2023 was the cost of transportation for field trips.

Based on Experience in 23/24, Changes, Additions, or General Improvements to Be Made in 24/25: DOM will add the Two@time curriculum for our older campers and add Arts integration for our younger campers.

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award amount by $204,620.00 for various vendors as reflected on the attached revised Exhibit 1. Total revised award expenditure not-to-exceed $17,162,087.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $16,892,087.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: _____ BENJAMIN KEMP **RESPECTFULLY SUBMITTED** _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 3/28/2024

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 4/8/2024

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Amy

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to decrease award amount by $714,460.00 for various vendors as reflected on the attached revised Exhibit 1. Total revised award expenditure not-to-exceed $16,957,467.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $16,687,467.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 2/29/2024

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 3/1/2024

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

AmD#3

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award to increase the total award amount by $1,693,240.00 for additional students served and security at specific site location per attached Exhibit 1. Total revised expenditure not-to-exceed $17,671,927.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000 $17,401,927.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 1/25/2024

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 1/29/2024

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

AmDa

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award to include the following:

a) Amend Contract #70589-23 for Communities in Schools of Jacksonville, Inc. to correct the number of service days at the Andrew Jackson High School site from 170 days to 109 days. The original amount was $63,750.00 and the revised award amount is $40,875.00, which is a decrease of $22,875.00.
b) Amend Contract #70615-23 for the Potter's House Christian Fellowship, Inc. to correct the number of service days from 180 to 170. The original award amount was $180,000.00 and the correct amount is $170,000.00, which is a decrease of $10,000.00.
c) Edward Waters declined funding in the amount of $67,500.00.

The decrease to the total expenditure amount is $100,375.00. The revised total award expenditure not to exceed $15,978,687.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,708,687.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/7/2023

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9/7/2023

APPROVED ✓ DISAPPROVED

OTHER

Karen Bowling
Chief Administrative Officer
~~For: Mayor Donna Deegan~~
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION Karen Bowling

Amy T

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS: Recommend approval to amend award to include the following:
a) Krumpin' 4 Success, Inc. applied for a school (Raines High School) that was not listed as one of the sites on Attachment O of the RFP.
b) Fresh Word Ministries, Inc. (Team Nitro) applied for the same sites as another applicant, Boys' and Girls' Clubs of Northeast Florida, Inc. The RFP states that only one applicant will be awarded per site and Boys' and Girls' Clubs of Northeast Florida, Inc. scored higher than Fresh Word Ministries Inc.
c) Fresh Word Ministries, Inc. requested an alternate site at Impact Christan Academy to serve 60 students for Afterschool and Summer Programming. KHA hereby recommends award to Fresh Word Ministries, Inc., for the first year (10-months) for a total of $127,500.00.

The term for Year 2 (June 1, 2024 through May 31, 2025) will include the summer program that will start June 1, 2024 through August 31, 2024. Total revised not-to-exceed amount is $16,079,062.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,809,062.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8/10/23

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/14/23

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
~~Chief Administrative Officer~~
For: Mayor Donna Deegan
Under Authority Of:
~~Executive Order No: 2023~~-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the highest scoring responsive, responsible providers listed in Exhibit 1, as a result of negotiation. Period of service will be from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options. The total award expenditure not-to-exceed $15,951,562.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,681,562.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Exhibit 1, Previous Award

ANALYST: _____ Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/13/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 7/14/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to waive as a minor irregularity the 501(c)(3) determination letters that were not submitted with responses from TRUE Youth Association Inc., Master of Education, Inc., and I'm A Star Foundation, Inc. The letters do not affect the scope or pricing of this RFP.

Recommend approval to proceed with negotiations with the providers listed in Exhibit 1 that scored the highest within the KHA goal area indicated with their application. The results will be documented and presented to the CSPEC Committee for approval. Upon successful negotiation and approval, KHA will proceed with a request for award to the highest scoring applicants until all funding is exhausted.

Attachments: Recommendation Memo, Bid Tabulation, Scoring Sheets, Evaluation Matrix,

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/29/2023

OTHER:

ACTION OF AWARDING AUTHORITY DATE 6/29/2023

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02