SUBJECT: **ANNUAL DOCK MAINTENANCE**

BID #: JSC-0630-14 **OPEN DATE: 10/1/2014**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL-OR-NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED: 2** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award to C&L Landscape to continue the annual dock maintenance and repair services for various City locations through September 30, 2017. Total amount of increase requested is $175,000.00 for a revised estimated annual expenditure of $445,000.00 and a total expenditure not-to-exceed $945,100.00.

Funding for this award to be encumbered by accounts:
RPCP322F5720-06505-PW0451-02 - $14,100.00
RPCP324F5720-06505-PW0451-02 - $33,580.59
RPCP363F5720-06505-PW0451-02 - $127,319.41
To be executed by purchase order(s).

Attachments: Recommendation Memo, Terms & Conditions, Specifications, Tabulation Sheets, Previous Awards

Analyst: _____
CHELSEY RENFROE

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Robert Skalitzky, Chief, Natural and Marine Resources Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT

Jacksonville
Where Florida Begins.

March 14, 2017

MEMORANDUM

TO: Greg Pease, Chief
Procurement Division

FROM: Robert Skalitzky, Chief
Natural and Marine Resources Division

RE: **JSC-0630-14 Annual Dock Maintenance – Increase Request**

The Parks, Recreation and Community Services Department respectfully requests to increase the annual amount by $175,000.00 to cover additional dock maintenance and repairs services necessary.

The new annual estimated expenditure is not to exceed $445,000.00, the total estimated expenditure is not to exceed $945,100.00. The following funding sources as listed:

RPCP322F5720 06505 PW0451 02	$ 14,100.00
RPCP324F5720 06505 PW0451 02	$ ~~39,100.34~~ 33,580.59
RPCP363F5720 06505 PW0451 02	$ ~~121,799.66~~ 127,319.41

The funds will be encumbered by individual purchase orders under the master blanket 502668.

If you have any questions or if further information is required, please contact Renée Harriman (255-8294).

RS/rlh

Attachment: JSC-0630-14 Award

cc: Claire Stine, Financial Manager
Chelsey Renfroe, Purchasing Analyst

1. **SCOPE:**
This bid is for services to provide annual dock maintenance for various city locations throughout the City of Jacksonville, Duval County.

2. **AWARD:**
Bidder must meet minimum qualifications to be considered for award. Award will be ALL OR NONE to the lowest responsive, responsible bidder based on extended total. Bidders must bid on all items to be considered for award. ALL awards are subject to the availability of funds.

3. **TERM OF AGREEMENT:**
The term of this agreement is for one (1) year beginning on October 1, 2014 thru September 30, 2015, with three (3) one (1) year renewal options. Renewal options may be exercised at the discretion of the City based on Vendor performance and adherence to the terms and condition set forth in the bid documents.

4. **PRE-BID CONFERENCE:**
Not applicable.

5. **COMPLIANCE WITH SPECIFICATIONS:**
The bidder, by affixing their signature to the bid form submitted, agrees to provide services(s)/items(s) in accordance with the bid documents provided. Bid only a single offering for each bid item. Multiple offerings, alternates (unless stated) and or stipulations may be cause for bid rejection. Bid only on forms provided herein unless otherwise stated. Bid submissions shall be in ink or typewritten. All corrections must be initialed.

6. **STATE CONTRACTS:**
The City reserves the right to utilize contracts established by the State of Florida and/or other governmental agencies for services(s)/items(s) covered under this bid. The city reserves the right to cancel this contract in whole or in part for such services(s)/items(s).

7. **QUANTITIES:**
Quantities indicated reflect the estimated quantities to be sought throughout the contract period and are subject to fluctuation in accordance with actual requirements. The City reserves the right to utilize more than the estimated quantities listed or not to utilize any services against this bid if it so deems necessary anytime during the contract period. The City of Jacksonville reserves the right to add or delete items, quantities and services as deemed necessary during the contract period.

8. **PRICES:**
All unit cost prices shall include material, installation, labor, storage, freight, delivery, handling charges and any other items to complete the services/tasks listed on the Specifications and Bid Proposal Form. Extended total will be calculated by multiplying unit cost price by listed

approximate quantity. Extended total base bid will be calculated by adding all extended total prices together. In the case of error(s), unit cost prices will govern.

9. **ESCALATION / DE-ESCALATION:**
All pricing submitted shall remain firm for the initial term period. Upon renewal (if applicable), a supplier may submit in writing a request for price escalation/de-escalation for the percentage of change as listed in the Consumer Pricing Index (CPI) and/or documentation notifying of an industry wide increase. The City reserves the right to decline any price increase request.

10. **DELIVERY:**
The services requested in the bid documents shall be performed at various locations within the City of Jacksonville, Duval County, Florida. Contact should be made with Jim Suber, Dockmaster, or William Harrell at 904-630-0839

11. **NON-COMPLIANCE:**
The City reserves the right to determine the work performed, in whole or in part, not in compliance with the bid specifications. The City or its agencies will determine compliance with bid specifications. Any work deemed by the City as non-compliant must be remediated immediately, and in no circumstance more than 48 hours from notification of non-compliant work.

12. **ACCESSIBILITY:**
The City or its representative must be able to contact, during normal business hours, by telephone or email the contractor providing the services and/or goods to the city or its agencies. The contractor must also provide an after-hours emergency number to respond to any emergency related issue and/or damage. Any contractor accessibility requirements outlined in the specifications supersede this section.

13. **REPORTING:**
The City may request, during the term of this bid, reports including but not limited to; materials, labor, and pricing. Contractor will be required to provide reports requested in hard copy and electronic format as required.

14. **INVOICING:**
Invoices will be issued once services/supplies are rendered, performed and/or delivered to the City of Jacksonville or its agencies. At a minimum, invoices must include; purchase order number, work description, date of work, and location of job. Payment terms are Net 30 days. Payment will be after services are completed and confirmed by the City of Jacksonville. All original invoices shall be submitted to: City of Jacksonville, General Accounting Division, 117 West Duval Street, Suite 375, Jacksonville, Florida 32202.

15. INSURANCE / INDEMNIFICATION:

Each supplier shall maintain, for the entire term of this bid, current insurance coverage as stated in the bid documents. All insurance certificates shall list the City of Jacksonville as an additional insured.

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MINIMUM QUALIFICATIONS:

To be considered for award Bidders must meet the minimum qualifications as listed and submit with proposal:

- Provide three (3) references in which the contractor has provided marine construction work within the past two (2) years. Using Attachment A, References, include contact name, phone number, date work was performed, location and description of work
- Contractor must have a current State of Florida issued Marine Contractor license, General Contractor License and/or a Building Contractor license. A current copy must be submitted with proposal.

SCOPE OF WORK:

Bidder must meet minimum qualifications to be considered for award. The award will be ALL or NONE to the lowest responsive, responsible bidder. Bidders must bid on all the items to be considered for the award. The extended total lump sum base bid will be used to determine the lowest qualified Bidder.

Unit Cost Price/Base Bid: to include the repairing, restoring and/or replacing docks/dock components (stationary or floating); ramps/boardwalks/handrails (walk and boat); piling/piling components (wood, concrete or sheet); excavation, scouring, dredging, filling, carpentry and concrete work as directed. All whalers, cover boards, fender boards, handrails and decking shall be pressure treated .60 lumber and pilings shall be pressure treated 2.5 lumber unless otherwise specified.
Work requires furnishing all labor, material, tools, supplies, equipment, ladders, hoisting, scaffolding, barges, boats, trucks, fuel, trash disposal, cleanup, freight accessories, etc. to safely accomplish in a workmanlike manner all work requested.

The work may also include temporary barriers, signage, false work, clean-up to perform additional required work. The contractor may be required to mobilize and retrieve, secure, remove or dispose of any dock or debris that has become dislodged from its anchoring and is float within the lake, river, wetland, waterway and ocean if so directed.

Any work order repair exceeding the definition of the itemized unit prices deemed necessary to complete or facilitate completing a work element not described shall be paid the two (2) man crew* hourly rate plus any material** utilized at supplier invoice cost plus the agreed upon mark-up with a total value not to exceed $30,000. The hourly rate plus material will be paid according to the hourly rate and the material cost plus agreed upon mark-up and additionally any specialized equipment rental or sublet work and approved disposal hauling and fees, permit fees, regulatory applications will be marked up 10% for contractor profit and overhead.

Quantities listed are not absolute. Work requirements will be determined by field inspections, natural deterioration, etc. Scope of work, item description listed within bid and corresponding unit price will determine work order values.

All Work: to be accomplished minimally with a two (2) man work crew (*one person of the crew must be capable as a working supervisor)* on a per hour rate including materials, transportation, taxes, insurance, overhead/profit, tools and equipment. Hourly rate should be bid based on work being undetermined requiring initial site visit/inspection, suggestion of remedy, application and performance.

Hourly Rate: May be considered to be any requested work (dock, ramp, boardwalk, gangway, pier, structure), surveys/reports of existing conditions, obtaining permits, exploration, cleaning and disposal of debris, spills, environmental cleanup, vegetation eradication, silt removal, dredging, revetment work, welding, rigging/hoisting/driving, demolition, disposal, moving/disposal of abandoned vessel, retrievals from water, drainage, dewatering, diving, excavation/fill/limerock/concrete/rip-rap/filter screen, testing, sampling, video, temporary protection/sand bagging, scouring and barriers with mark up as applicable for materials or specialized equipment usage. (Does not include payment for estimates/proposals)

Materials: Includes but not limited to all new materials, sheet metal, trim, bolts, cables, lumber, accessories, concrete, docks, ramps, paint or coatings, specialty items, fasteners, accessories, bumpers, cleats, safety treads, signs, buoys lights, flags, signals, piling, etc.

Audit Provisions: The nature of awards made under this bid is such that City Ordinance No. 76-966-560 may be applicable. The general concept of the referenced ordinance provides the City Council Auditor access to records of the contractor(s) as relates to prices charged for labor, materials, etc. under the contract resulting from this bid

The workmen after arriving at the site making the repair shall walk the immediate area and report any potential problems to the Parks, Recreation and Community Services Department via phone, fax or e-mail and if minor and given direction to proceed to execute the repair to match (minor being less than four (4) hours work time). Submit attached with invoices, a detailed report providing Name of Park, address, site of work location on the property, copies of supplier invoices and any recommended additional repairs observed needed on the site.

Repairs: The primary purpose of this bid is to provide a competitive source of service for repairs, emergency repairs, and maintenance to docks throughout the City of Jacksonville, Duval County.

The City is defining "Repairs" as necessary work to protect City assets to original functional use. "Emergency Repairs" are defined as necessary work on a sudden occurrence of a serious and urgent nature that endangers health, equipment, supplies, safety, structure, functional use and demands immediate action.

Purchase orders may include for compatible work related to the repair work or alteration for repairs or emergency without obtaining competitive quotation when the City's anticipates such repairs do not exceed $30,000.00. The city reserves the right to obtain additional quotations for any emergency or urgent repair outside this agreement or piggy back other government agencies exist agreements.

Note: The contractor shall, upon request, visit the site with the City's representative or under their instruction, to determine the needs and provide an itemized list of repairs with unit prices from this bid award and a schedule to complete the scope of work. Upon agreement with the itemized list a purchase order will be issued specific to the referenced site review and utilize the awarded pricing from this bid. The contractor shall devise a daily log system to identify the site, establish a start-stop time, work performed, materials and equipment used, sublet work or rentals and specific description and location of the repair, recommendations and any comments. Daily logs shall be sent to the designated city representative by fax or e-mail the following morning. Invoices must correlate back to purchase order/proposals. Invoice must include the purchase order number, site location, date, bid item description with bid item number, quantities and unit price extended, workmen's names, arrival time on-site and departure time from site, provide listing of materials and equipment used, and material with percent of mark-up. Work shall not exceed purchase order amount including any contingency except with an agreed upon executed change order.

Mobilization: Upon determination of a scope of work, the contractor shall provide a schedule and maintain work within that schedule and notify the City of Jacksonville representative immediately of all unforeseen changes.

The contractor must provide an after-hours emergency number to respond to any emergency related issue and/or damage and be capable to mobilize within four (4) hours after notification or sooner depending on the situation. A named contact person, phone number, e-mail address and fax number must be kept current for both non-emergency and emergency calls.

Contractor shall be prepared to secure the emergency to as safe a condition as possible upon arrival.

Parks, Recreation and Community Services Department consider the integrity of maintaining its facilities in a safe condition. The City will not hesitate to vary among the available vendors to obtain timely service. Work orders will not be issued to the vendor who at the discretion of the Parks, Recreation and Community Services Department has failed to timely respond. Work must be performed in a workmanlike manner and be consistent with manufacturers recommended practices. All work is to be done in an orderly, courteous, and safe manner using new materials and leaving the site clean. All debris generated from the work items shall be disposed of in an approved landfill.

Service calls placed after 5:00 pm (EST) or weekends will be paid at one and one half times the hourly rate. Overtime will not be paid if work starts before 5:00 pm (EST) Monday through Friday and extends beyond that time. Overtime will be paid on City holidays for emergency

work only. Work started before a holiday and extending into a holiday or weekend will be a regular hourly rate.

Repairs shall provide a minimum six (6) month guarantee without a charge for callbacks.

All work shall be performed in a safe manner with respect to park occupants, boater's boats/trailers/trucks, visitors, and vendor employees. Comply with all current OSHA requirements as applicable to service performed.

Award:
Award of the contract shall be made to the qualified, lowest responsive, responsible bidder based on extended total, meeting or exceeding specifications, whose bid is in the best interest of the City. This award is an ALL or NONE bid. Bidders must bid on ALL items to be considered for award. All awards are subject to the availability of funds.

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TITLE: ANNUAL DOCK MAINTENANCE
BID NO.: JSC-0630-14
OPEN DATE: OCTOBER 1, 2014 @ 2:00 P.M.
BUYER: AMY COLE, ANALYST
No. Invited: (2) No. Received (4) No Bids: (0)
Recorded By: Gail Simpson

				MODUCOMM DEVELOPMENT INC.		HAGER CONSTRUCTION COMPANY		WORTH CONTRACTING, INC.		C & L LANDSCAPING, INC.	
ITEM	PROPERTY DESCRIPTION	QTY	UNIT	UNIT/COST	EXT. COST	UNIT/COST	EXT. COST	UNIT/COST	EXT. COST	UNIT/COST	EXT. COST
1A	MOBILIZATION BY LAND	18	EA	$584.00	$10,512.00	$750.00	$13,500.00	$615.00	$11,070.00	$360.00	$6,480.00
1B	MOBILIZATION BY WATER	10	EA	$2,322.00	$23,220.00	$2,500.00	$25,000.00	$5,025.00	$50,250.00	$90.00	$900.00
2	INTERNAL GUIDES FOR 14" SQUARE PILINGS	22	EA	$919.00	$20,218.00	$1,100.00	$24,200.00	$950.00	$20,900.00	$475.00	$10,450.00
3	INTERNAL GUIDES FOR 18" SQUARE PILINGS	12	EA	$1,381.00	$16,572.00	$1,200.00	$14,400.00	$1,085.00	$13,020.00	$725.00	$8,700.00
4	SIDE GUIDES FOR 14" SQUARE PILINGS	10	EA	$976.00	$9,760.00	$1,100.00	$11,000.00	$765.00	$7,650.00	$625.00	$6,250.00
5	SIDE GUIDES FOR 18" SQUARE PILINGS	3	EA	$1,489.00	$4,467.00	$1,200.00	$3,600.00	$915.00	$2,745.00	$725.00	$2,175.00
6	48" x 48", 3" X 3"X1/4" ANGLE TRIANGLE CORNER FRAMES W/O PILE GUIDE ROLLERS	3	EA	$872.00	$2,616.00	$2,200.00	$6,600.00	$1,415.00	$4,245.00	$1,150.00	$3,450.00
7	48" X 48", 3" X 3" X 1/4" ANGLE TRIANGLE CORNER FRAMES W/O PILE GUILD ROLLERS	3	EA	$930.00	$2,790.00	$2,400.00	$7,200.00	$1,565.00	$4,695.00	$1,200.00	$3,600.00
8	48" X 48", 3" X 3" X 3/8" ANGLE TRIANGLE CORNER FRAMES	4	EA	$1,244.00	$4,976.00	$2,375.00	$9,500.00	$1,665.00	$6,660.00	$1,400.00	$5,600.00
9	34" X 32", 6"W x 1/4" THICK "T" PLATES	7	EA	$430.00	$3,010.00	$2,400.00	$16,800.00	$410.00	$2,870.00	$200.00	$1,400.00
10	30" X 6"W X 3/8" THICK FLAT PLATES	10	EA	$718.00	$7,180.00	$2,400.00	$24,000.00	$615.00	$6,150.00	$125.00	$1,250.00
11	CLEAN AND SURFACE PREPARE INTERNAL PILE GUIDE FRAMES	48	EA	$373.00	$17,904.00	$800.00	$38,400.00	$475.00	$22,800.00	$10.00	$480.00
12A	MEASURE, FABRICATE AND REPLACE PILE GUIDE FRAMES	48	EA	$468.00	$16,720.00	$1,200.00	$48,000.00	$195.00	$7,800.00	$40.00	$1,600.00
12B	WEAR PAD BRACKET ASSEMBLY	40	EA	$367.00	$14,680.00	$1,000.00	$40,000.00	$130.00	$5,200.00	$10.00	$400.00
13A	MEASURE, FABRICATE & REPLACE PILE GUIDE ROLLERS	15	EA	$416.00	$6,240.00	$475.00	$7,125.00	$305.00	$4,575.00	$75.00	$1,125.00
13B	GUIDE ROLLERS, ASSEMBLY	15	EA	$103.00	$1,545.00	$375.00	$5,625.00	$140.00	$2,100.00	$100.00	$1,500.00
14	TIGHTEN THROUGH BOLTS WIDE NO NEW HARDWARE	200	EA	$17.00	$3,400.00	$175.00	$35,000.00	$181.00	$36,200.00	$2.25	$450.00
15	REPLACE WASHERS & NUTS FOR 3/4" DIAMETER THRU BOLTS	50	EA	$121.00	$6,050.00	$250.00	$12,500.00	$160.00	$8,000.00	$3.50	$175.00
16A	REPLACE 3/4" DIAMETER THROUGH BOLTS	20	EA	$461.00	$9,220.00	$700.00	$14,000.00	$445.00	$8,900.00	$50.00	$1,000.00
16B	REPLACE 3/4" DIAMETER THROUGH BOLTS	20	EA	$467.00	$9,340.00	$800.00	$16,000.00	$445.00	$8,900.00	$50.00	$1,000.00
16C	REPLACE 3/4" DIAMETER THROUGH BOLTS	20	EA	$479.00	$9,580.00	$900.00	$18,000.00	$465.00	$9,300.00	$50.00	$1,000.00

	TITLE: ANNUAL DOCK MAINTENANCE										
	BID NO: JSC-0630-14										
	OPEN DATE: OCTOBER 1, 2014 @ 2:00 P.M.										
17A	REPLACE 3/4" DIAMETER THROUGH BOLTS	20	EA	$600.00	$12,000.00	$900.00	$18,000.00	$330.00	$6,600.00	$125.00	$2,500.00
17B	REPLACE 3/4" DIAMETER THROUGH BOLTS	20	EA	$635.00	$12,700.00	$1,000.00	$20,000.00	$330.00	$6,600.00	$135.00	$2,700.00
17C	REPLACE 3/4" DIAMETER THROUGH BOLTS	20	EA	$687.00	$13,740.00	$1,100.00	$22,000.00	$330.00	$6,600.00	$150.00	$3,000.00
18	SUPPLY AND REPLACE HOT DIPED GALVANIZED BOLTS	18	EA	$184.00	$3,312.00	$200.00	$3,600.00	$200.00	$3,600.00	$7.50	$135.00
19	SUPPLY AND REPLACE STAINLESS STEEL WASHERS AND NUTS	6	EA	$200.00	$1,200.00	$125.00	$750.00	$530.00	$3,180.00	$15.00	$90.00
20	REMOVE AND REPLACE COVER BOARD	100	EA	$118.00	$11,800.00	$175.00	$17,500.00	$563.00	$56,300.00	$25.00	$2,500.00
21	REMOVE AND REPLACE 3 X 8 X 28' WHALERS	19	EA	$973.00	$18,730.00	$400.00	$4,000.00	$405.00	$4,850.00	$150.00	$1,500.00
22	REMOVE AND REPLACE 3 X 10 X 30' WHALERS	18	EA	$1,136.00	$11,360.00	$300.00	$3,000.00	$615.00	$6,150.00	$250.00	$2,500.00
23	REMOVE AND REPLACE 3 X 14 X 20' WHALERS	18	EA	$1,885.00	$18,850.00	$500.00	$5,000.00	$715.00	$7,150.00	$290.00	$2,900.00
24	REMOVE AND REPLACE 6 X 14 X 30' WHALERS	10	EA	$2,347.00	$23,470.00	$1,000.00	$10,000.00	$915.00	$9,150.00	$500.00	$5,000.00
25	REMOVE AND REPLACE 4 X 10 X 20' WHALERS	18	EA	$1,228.00	$12,260.00	$900.00	$9,000.00	$615.00	$6,150.00	$245.00	$2,450.00
26	REMOVE AND REPLACE 4 X 12 X 20' WHALERS	18	EA	$1,254.00	$12,540.00	$500.00	$5,000.00	$775.00	$7,750.00	$260.00	$2,600.00
27	REMOVE AND REPLACE WOOD COVER BOARDS 2 X 8 X 20'	18	EA	$188.00	$1,880.00	$300.00	$3,000.00	$475.00	$4,750.00	$145.00	$1,450.00
28	REMOVE AND REPLACE WOOD COVER BOARDS 2 X 10 X 20'	18	EA	$200.00	$2,000.00	$250.00	$2,500.00	$525.00	$5,250.00	$145.00	$1,450.00
29	REMOVE AND REPLACE WOOD COVER BOARDS 2 X 12 20'	10	EA	$210.00	$2,100.00	$300.00	$3,000.00	$575.00	$5,750.00	$150.00	$1,500.00
30	REMOVE AND REPLACE WOOD COVER BOARDS 2 X 14 X 20'	10	EA	$199.00	$1,990.00	$400.00	$4,000.00	$625.00	$6,250.00	$155.00	$1,550.00
31	REMOVE AND REPLACE FENDER BOARDS 1 X 12 X 12'	10	EA	$318.00	$3,180.00	$250.00	$2,500.00	$1,275.00	$12,750.00	$156.00	$1,560.00
32	REMOVE & REPLACE FENDER BOARDS 1 X 12 X 12' PREDRILLED	5	EA	$376.00	$1,880.00	$300.00	$1,500.00	$1,440.00	$7,200.00	$156.00	$780.00
33	REMOVE AND REPLACE 1 X 12 X 12' GREY COVER BOARDS	10	EA	$198.00	$1,980.00	$600.00	$6,000.00	$925.00	$9,250.00	$54.00	$540.00
34	REMOVE AND REPLACE "D" SHAPED FENDERING SET	50	EA	$60.00	$3,000.00	$800.00	$40,000.00	$73.00	$3,650.00	$40.00	$2,000.00
35	REMOVE AND REPLACE 10" BELLINGHAM MARINE ALMAG "S"	10	EA	$165.00	$1,650.00	$200.00	$2,000.00	$110.00	$1,100.00	$30.00	$300.00
36	BELLINGHAM MARINE ALMAG "S" CLEATS	20	EA	$241.00	$4,820.00	$225.00	$4,500.00	$117.00	$2,340.00	$40.00	$800.00
37	REMOVE & REPLACE 12" SQUARE PLASTIC, PILE CAPS	10	EA	$165.00	$1,650.00	$175.00	$1,750.00	$315.00	$3,150.00	$60.00	$600.00
38	REMOVE & REPLACE 14" SQUARE PLASTIC PILE CAPS	6	EA	$176.00	$1,056.00	$200.00	$1,200.00	$365.00	$2,190.00	$70.00	$420.00
39	REMOVE & REPLACE 16" FIBERGLAS PYRAMID PILE CAP (LANDING)	8	EA	$307.00	$2,456.00	$250.00	$2,000.00	$405.00	$3,240.00	$90.00	$720.00
40A	REMOVE AND REPLACE	10	EA	$236.00	$2,360.00	$250.00	$2,500.00	$825.00	$8,250.00	$75.00	$750.00
40B	REMOVE AND REPLACE	10	EA	$236.00	$2,360.00	$300.00	$3,000.00	$825.00	$8,250.00	$80.00	$800.00
40C	REMOVE AND REPLACE	10	EA	$236.00	$2,360.00	$350.00	$3,500.00	$825.00	$8,250.00	$90.00	$900.00

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	OPEN DATE: OCTOBER 1, 2014 @ 2:00 P.M.										
41	HOURLY LABOR RATE FOR MISCELLANEOUS WORK	180	HR	$58.00	$10,440.00	$84.00	$15,120.00	$152.00	$27,360.00	$60.00	$10,800.00
42	FURNISH MATERIAL & LABOR TO INSTALL DECK/WALKWAY	100	SF	$16.00	$1,600.00	$22.00	$2,200.00	$88.00	$8,800.00	$32.00	$3,200.00
43	REMOVE & DISPOSE OF ABOVE (ITEM#42) REPLACE DECK/WALKWAY MATERIAL	100	SF	$13.00	$1,300.00	$5.00	$500.00	$43.00	$4,300.00	$4.00	$400.00
44	REMOVE/REPLACE PRESSURE TREATED .060 2 X 4 X 16' HANDRAILS	160	LF	$10.00	$1,600.00	$25.00	$4,000.00	$67.00	$10,720.00	$8.00	$1,280.00
45	REMOVE & REPLACE PRESSURE TREATED .060 2 X 6 X 16'	160	LF	$10.00	$1,600.00	$35.00	$5,600.00	$67.00	$10,720.00	$9.00	$1,440.00
	EXTENDED COST TOTAL:			$398,224.00		$618,670.00		$521,630.00		$120,100.00	
	TERMS:			N/A		N/A		NET 30		1% NET 5	
	DELIVERY:			N/A		N/A		5 BUSINESS DAYS		7 BUSINESS DAYS	
	CONFLICT OF INTEREST:			YES		YES		YES		YES	
	JSEB VENDOR:			YES		YES		NO		YES	
	CONTRACTORS LICENSE:			YES		YES		YES		YES	
	ACKNOWLEDGEMENT OF ADDENDUMS(2):			YES		YES		YES		YES	

SUBJECT: ANNUAL DOCK MAINTENANCE

BID #: JSC-0630-14 **OPEN DATE:** 10/1/2014

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL-OR-NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award to C&L Landscape to continue the annual dock maintenance for various City locations through September 30, 2017. Total amount of increase requested is $150,000.00 for a revised estimated annual expenditure of $270,000.00 and a total expenditure not-to-exceed $770,100.00.

Funding for this award to be encumbered by various CIP and operational account, to be executed by purchase order.

Attachments: Recommendation Memo, Terms & Conditions, Specifications, Tabulation Sheets, Previous Awards

Analyst: CHELSEY RENFROE **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Daryl Joseph, Director, Parks, Recreation And Community Services

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 10/27/16

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10/27/16

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2011-1

SUBJECT: ANNUAL DOCK MAINTENANCE

BID #: JSC-0630-14 OPEN DATE: 10/1/2014

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL-OR-NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 NUMBER RECEIVED: 2 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second (2) of three (3) renewal options to C&L Landscape to continue the annual dock maintenance for various City locations. Period of service will be October 1, 2016 through September 30, 2017. Total amount of award not-to-exceed $120,000.00 for a total maximum indebtedness not-to-exceed $620,100.00.

Funding for this award to be encumbered by various CIP and operational account, to be executed by purchase order.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2016. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

Attachments: Recommendation Memo, Vendor Letter, Terms and Conditions, Specifications, Tabulation Results, Previous Awards

Analyst: CHELSEY RENFROE

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Robert Skalitzky, Chief of Natural and Marine Resources Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8-25-16

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/25/16

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: ANNUAL DOCK MAINTENANCE

BID #: JSC-0630-14 **OPEN DATE:** 10/1/2014

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL-OR-NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award to C&L Landscape to continue the annual dock maintenance for various City locations through September 30, 2016. This was originally awarded on December 12, 2014 for three (3) one (1) year renewal options. Total amount of increase is $60,000.00 for a revised estimated annual expenditure of $380,000.00 and a total expenditure not-to-exceed $500,100.00.

Funding for this award to be encumbered by various CIP and operational account, to be executed by purchase order.

Attachments: Recommendation Memo, Previous Award

Analyst: CHELSEY RENFROE

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Daryl Joseph, Director, Parks, Recreation And Community Services

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8-18-16

Teresa R. Eichner OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/18/16

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: ANNUAL DOCK MAINTENANCE

BID #: JSC-0630-14 **OPEN DATE:** 10/1/2014

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL-OR-NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award to C&L Landscape to continue the annual dock maintenance for various City locations through September 30, 2016. This was originally awarded on December 12, 2014 for three (3) one (1) year renewal options. Total amount of increase is $150,000.00 for a revised estimated annual expenditure of $320,000.00 and a total expenditure Not-to-Exceed $440,100.00.

Funding for this award to be encumbered by various CIP and operational account, to be executed by purchase order.

Attachments: Recommendation Memo, Previous Award

Analyst: KATHERINE NASWORTHY **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Daryl Joseph, Director, Parks, Recreation And Community Services

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING ____ DATE: 6/23/16

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 6/23/16

APPROVED ✓ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION ____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: ANNUAL DOCK MAINTENANCE

BID #: JSC-0630-14 OPEN DATE: 10/1/2014

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL-OR-NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 NUMBER RECEIVED: 2 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award to C&L Landscape to continue the annual dock maintenance for various City locations through September 30, 2016. This was originally awarded on December 12, 2014 for three (3) one (1) year renewal options. Total amount of increase is $50,000.00 for a revised estimated annual expenditure of $170,000.00 and a total expenditure Not-to-Exceed $290,100.00.

Funding for this award to be encumbered by various CIP and operational account, to be executed by purchase order.

Attachments: Recommendation Memo, Previous Award

Analyst: KATHERINE NASWORTHY RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Daryl Joseph, Director, Parks, Recreation And Community Services

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING ____ DATE: 5-19-16

Teresa R. Eshan

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 5/19/16

MK APPROVED ✓ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION Sam E. Mousa

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: ANNUAL DOCK MAINTENANCE

BID #: JSC-0630-14 **OPEN DATE:** 10/1/2014

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL-OR-NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify award from October 1, 2015 through date of award.

Recommend approval of award to utilize the first (1) of three (3) renewal options to C&L Landscape to provide the annual dock maintenance for various City locations. Period of service will be from October 1, 2015 through September 30, 2016 with an extimated annual expenditure of $120,000.00. Total expenditure Not-to-Exceed $240,100.00.

Funding for this award to be encumbered by account RPWF1D8-04938 to be executed by purchase order.

Attachments: Recommendation Memo, Vendors Letter, Previous Award

Analyst: KATHERINE NASWORTHY **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TARA MEEKS, CHIEF, NATURAL AND MARINE RESOURCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING ____ DATE: 11-5-15

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 11/05/15

APPROVED ✓ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION ____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: ANNUAL DOCK MAINTENANCE

BID #: JSC-0630-14 OPEN DATE: 10/1/2014

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL-OR-NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 NUMBER RECEIVED: 2 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to C&L Landscape, as the lowest responsive, responsible bidder to provide the annual dock maintenance for various City locations. The initial period is for one year with three (3) one (1) year renewal options. Total annual expenditure Not-to-Exceed $120,100.00.

Funding for this award to be encumbered by account RPWF1D8-04938 to be executed by purchase order.

Attachments: Recommendation Memo, Terms and Conditions, Tabulation Sheet

Analyst: KATHERINE NASWORTHY

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TARA MEEKS, CHIEF, NATURAL AND MARINE RESOURCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING ____ DATE: 12/04/14

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 12/4/14

APPROVED ✓ DISAPPROVED ____

OTHER ~~Karen Bowling~~
Chief Administrative Officer
For: Mayor Alvin Brown
Under Authority of:
Executive Order No. 2013-04

SIGNATURE OF AUTHENTICATION

QWS3270X 3/15/2017 8:20 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 03/15/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 8:20 AM

FISCAL MO/YEAR : 06 2017 CURRENCY CODE :
INDEX CODE : RPCP322F5720 PARKS/REC/ENTER CAPITAL PROJECTS (F5720)
SUBOBJECT : 06505 OTHER CONSTRUCTION COSTS
PROJECT : PW0451 A. PHILIP RANDOLPH
PROJECT DETAIL : 02 A. PHILIP RANDOLPH FLOATING DOCK
GRANT :
GRANT DETAIL :
USER CODE :

S	MAR 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	14,100.00	14,100.00
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	14,100.00	14,100.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 3/15/2017 8:21 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 03/15/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 8:20 AM

FISCAL MO/YEAR : 06 2017 CURRENCY CODE :
INDEX CODE : RPCP324F5720 PARKS/REC/ENTER CAPITAL PROJECTS (F5720)
SUBOBJECT : 06505 OTHER CONSTRUCTION COSTS
PROJECT : PW0451 A. PHILIP RANDOLPH
PROJECT DETAIL : 02 A. PHILIP RANDOLPH FLOATING DOCK
GRANT :
GRANT DETAIL :
USER CODE :

S	MAR 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	33,580.59	33,580.59
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	33,580.59	33,580.59

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 3/15/2017 8:21 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 03/15/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 8:21 AM

FISCAL MO/YEAR : 06 2017 CURRENCY CODE :
INDEX CODE : RPCP363F5720 PARKS/REC/ENTER CAPITAL PROJECTS (F5720)
SUBOBJECT : 06505 OTHER CONSTRUCTION COSTS
PROJECT : PW0451 A. PHILIP RANDOLPH
PROJECT DETAIL : 02 A. PHILIP RANDOLPH FLOATING DOCK
GRANT :
GRANT DETAIL :
USER CODE :

S	MAR 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	127,319.41	127,319.41
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	127,319.41	127,319.41

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

JSC-0630-14 C&L Landscape

12/4/2014	$120,100.00	Award
11/5/2015	$120,000.00	1st Renewal Option
5/19/2016	$50,000.00	Increase
6/23/2016	$150,000.00	2nd Increase
8/18/2016	$60,000.00	3rd Increase
8/25/2016	$120,000.00	2nd Renewal Option
10/27/2016	$150,000.00	4th Increase
Pending	$175,000.00	5th Increase
	$945,100.00	**Total Award**