3

SUBJECT: CECIL COMPLEX–FACILITY MAINTENANCE

BID #: SC-0442-21 **OPEN DATE: 2021-09-29**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – PERIOD OF SERVICE WILL BE ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 27 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from October 18, 2023 through date of award.

Recommend approval to utilize the second of three (3) one (1) year renewal options with Fusco Management Company, LLC for CECIL COMPLEX–FACILITY MAINTENANCE. Supplier requested a 3.7% price increase escalation due to increased cost of staffing and insurance. Period of service will be from the date of award through October 17, 2024. The requested annual expenditure not to exceed $249,657.75. The revised total award expenditure not to exceed $715,407.75.

Funding to be encumbered by account 11308.166104.534100.000000.00000000.00000.0000000, to be executed by individual purchase order releases under POA-71475-22.

Attachments: Recommendation Memo, Vendor Letter, Previous Awards

ANALYST: _____
RUBEN OLA

RESPECTFULLY SUBMITTED: _____
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Daniel Piastuck, Chief, Recreation and Community Programming Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

A NEW DAY.

City of Jacksonville, Florida

Donna Deegan, Mayor

Parks, Recreation & Community Services Department
214 N. Hogan Street, 4th Floor
Jacksonville, FL 32202
(904) 630-CITY
www.coj.net

October 23, 2023

MEMORANDUM

TO: Dustin Freeman, Chief
Procurement Division

FROM: Daniel Piastuck, Chief
Recreation & Community Programming Division

RE: **SC-0442-21 Cecil Complex- Facility Maintenance -2nd Renewal**

The Parks, Recreation and Community Services Department respectfully recommends approval to exercise the second (2) of three (3), one (1) year renewal options, for the period of October 18, 2023, to October 17, 2024, for facility maintenance at Cecil Complex in the amount of $249,657.75.

Ratification of the award service date is requested to October 18, 2023, due to negotiating the renewal pricing.

Parks, Recreation and Community Services Department respectfully recommends approval for a 3.7% price increase due to increased cost of staffing and insurance.

The total not-to-exceed amount of the renewal will be $249,657.75. The total not-to exceed maximum indebtedness will be $715,407.75.

The funds will be encumbered by individual purchase orders under the master blanket POA-71475-22

The funding source will be 11308.166104.534100.000000.00000000.00000.0000000

Your assistance in concurring with this recommendation for the respective award would be appreciated.
If you have any questions or if further information is required, please contact Amy Honey at 255-7909.

Attachment: Renewal Memo
Award-SC-0442-21

DP/ah

FUSCO
PROPERTY MANAGEMENT

October 20, 2023

City of Jacksonville
117 West Duvall Street
Jacksonville, Florida
Attn: Daniel Piastuck

Re: Cecil Complex – Facility Maintenance
Contract Purchase Agreement POA-71475-22
Solicitation No. SC-0442-21

Dear Mr. Piastuck:

I am writing regarding the City of Jacksonville's second one (1) year renewal option under the referenced agreement and Fusco Management's request for a 3.7% increase to the Agreement Amount for such renewal period to cover Fusco Management's increased cost of staffing and insurance.

Please confirm by signing below that the City is exercising its option, that the agreement is hereby renewed for an additional year from October 18, 2023 through October 17, 2024 (the "Second Renewal Year"), and that the Agreement Amount will be increased to $249,658.00 for Fusco Management's services during the Second Renewal Year.

Should you have any questions, please do not hesitate to contact me.

Sincerely yours,

Lynn Fusco

Agreed and accepted by:

_____
Daniel Piastuck
City of Jacksonville

SUBJECT: CECIL COMPLEX–FACILITY MAINTENANCE

BID #: SC-0442-21 **OPEN DATE: 2021-09-29**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – PERIOD OF SERVICE WILL BE ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 27 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from October 18, 2022 through date of award.

Recommend approval to utilize the first of three (3) one (1) year renewal options with Fusco Management Company, LLC for CECIL COMPLEX–FACILITY MAINTENANCE. A request of 7% price increase escalation due to increased cost of staffing and insurance. Period of service will be from the date of award through October 17, 2023. Requested annual expenditure not to exceed $240,750.00. The revised total award expenditure not to exceed $465,750.00.

Funding to be encumbered by account 11308.166104.534100.000000.00000000.00000.0000000, to be executed by individual purchase order under POA-71475-22.

Attachments: Recommendation Memo, Vendor Letter, Previous Award

ANALYST: _____ RUBEN OLA

RESPECTFULLY SUBMITTED: _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Keith Meyerl, Chief, Recreation and Community Programming Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 11/17/2022

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 11/17/2022

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
FC: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: CECIL COMPLEX–FACILITY MAINTENANCE

BID #: SC-0442-21 **OPEN DATE: 2021-09-29**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – PERIOD OF SERVICE WILL BE ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 27 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the lowest responsive, responsible bidder Fusco Management Company, LLC in the amount of $225,000.00 for CECIL COMPLEX–FACILITY MAINTENANCE. Period of service will be one (1) year from the date of award

Funding to be encumbered by account 11308 166104.534100.000000.00000000.00000.0000000, to be executed by individual purchase order(s).

Attachments: Recommendation Memo, Bid Tabulation, Terms and Conditions, Specifications

ANALYST: RUBEN OLA **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Keith Meyerl, Chief, Recreation and Community Programming Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 10/14/2021

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10-18-21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

~~Brian Hughes~~
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No 2019-02

Economic News Release

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by expenditure category

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2023
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2023	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2022	Aug. 2023	Sep. 2023	Sep. 2022-Sep. 2023	Aug. 2023-Sep. 2023	Jun. 2023-Jul. 2023	Jul. 2023-Aug. 2023	Aug. 2023-Sep. 2023
All items	100.000	296.808	307.026	307.789	3.7	0.2	0.2	0.6	0.4
Food	13.380	313.142	324.100	324.704	3.7	0.2	0.2	0.2	0.2
Food at home	8.568	296.771	303.716	303.925	2.4	0.1	0.3	0.2	0.1
Cereals and bakery products	1.163	339.336	356.563	355.576	4.8	-0.3	0.0	0.5	-0.4
Meats, poultry, fish, and eggs	1.777	319.486	318.944	320.140	0.2	0.4	0.5	0.8	0.5
Dairy and related products	0.782	268.793	268.281	268.377	-0.2	0.0	0.5	-0.4	0.1
Fruits and vegetables	1.467	348.173	350.428	351.020	0.8	0.2	0.4	-0.2	0.0
Nonalcoholic beverages and beverage materials	1.035	208.332	216.642	216.736	4.0	0.0	0.0	-0.2	0.0
Other food at home	2.343	260.580	271.648	271.561	4.2	0.0	0.2	0.2	0.3
Food away from home(1)	4.813	337.369	356.083	357.488	6.0	0.4	0.2	0.3	0.4
Energy	7.162	297.343	294.328	296.004	-0.5	0.6	0.1	5.6	1.5
Energy commodities	3.888	338.768	342.996	346.212	2.2	0.9	0.3	10.5	2.3
Fuel oil(1)	0.125	454.177	397.444	431.201	-5.1	8.5	3.0	9.1	8.5
Motor fuel	3.705	331.772	338.207	340.600	2.7	0.7	0.2	10.7	2.2
Gasoline (all types)	3.616	328.918	336.979	338.893	3.0	0.6	0.2	10.6	2.1
Energy services	3.274	269.667	260.448	260.791	-3.3	0.1	-0.1	0.2	0.6
Electricity	2.552	265.487	270.752	272.401	2.6	0.6	-0.7	0.2	1.3
Utility (piped) gas service	0.722	275.894	224.539	221.045	-19.9	-1.6	2.0	0.1	-1.9
All items less food and energy	79.457	298.442	310.103	310.817	4.1	0.2	0.2	0.3	0.3
Commodities less food and energy commodities	21.117	167.104	168.029	167.141	0.0	-0.5	-0.3	-0.1	-0.4
Apparel	2.525	130.143	131.262	133.157	2.3	1.4	0.0	0.2	-0.8
New vehicles	4.246	175.312	179.691	179.750	2.5	0.0	-0.1	0.3	0.3
Used cars and trucks	2.715	203.867	198.768	187.587	-8.0	-5.6	-1.3	-1.2	-2.5
Medical care commodities(1)	1.466	390.677	408.437	407.250	4.2	-0.3	0.5	0.6	-0.3
Alcoholic beverages	0.832	275.810	285.859	287.496	4.2	0.6	0.1	0.0	0.8
Tobacco and smoking products(1)	0.499	1,367.458	1,440.574	1,443.712	5.6	0.2	0.5	0.6	0.2
Services less energy services	58.340	379.634	399.219	401.234	5.7	0.5	0.4	0.4	0.6
Shelter	34.749	359.704	383.221	385.433	7.2	0.6	0.4	0.3	0.6
Rent of primary residence	7.590	376.569	402.247	404.487	7.4	0.6	0.4	0.5	0.5
Owners' equivalent rent of residences(2)	25.613	368.932	392.794	395.039	7.1	0.6	0.5	0.4	0.6
Medical care services	6.331	609.852	592.913	593.777	-2.6	0.1	-0.4	0.1	0.3
Physicians' services(1)	1.786	414.767	413.877	413.966	-0.2	0.0	0.2	0.1	0.0
Hospital services(1)(3)	1.917	380.465	391.678	397.531	4.5	1.5	-0.4	0.7	1.5
Transportation services	5.951	368.643	400.016	402.021	9.1	0.5	0.3	2.0	0.7

Footnotes

(1) Not seasonally adjusted.

(2) Indexes on a December 1982=100 base.

(3) Indexes on a December 1996=100 base.

Expenditure category	Relative importance Aug. 2023	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2022	Aug. 2023	Sep. 2023	Sep. 2022-Sep. 2023	Aug. 2023-Sep. 2023	Jun. 2023-Jul. 2023	Jul. 2023-Aug. 2023	Aug. 2023-Sep. 2023
Motor vehicle maintenance and repair(1)	1.138	356.076	391.395	392.222	10.2	0.2	1.0	1.1	0.2
Motor vehicle insurance	2.743	624.558	733.141	742.292	18.9	1.2	2.0	2.4	1.3
Airline fares	0.520	284.313	246.185	246.151	-13.4	0.0	-8.1	4.9	0.3

Footnotes

(1) Not seasonally adjusted.

(2) Indexes on a December 1982=100 base.

(3) Indexes on a December 1996=100 base.

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Last Modified Date: October 12, 2023

U.S. BUREAU OF LABOR STATISTICS Division of Consumer Prices and Price Indexes Suite 3130 2 Massachusetts Avenue NE
Washington, DC 20212-0001

Telephone: 1-202-691-7000 www.bls.gov/CPI Contact CPI