SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 **OPEN DATE: 5/3/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to decrease the award with Livingway Kingdom K.A.R.E. by $20,000.00 and to increase the awards with America's Little Leaders in the amount of $10,000.00 and Edward Waters College in the amount of $10,000.00 to allow each contractor to serve additional students for summer programming. Total not to exceed expenditure amount of $28,396,545.00 will remain unchanged.

To be executed by formal contract amendment through the Office of General Counsel and encumbered by the following account: JCOD191SUM-08201

Attachments: Recommendation Memo and Previous Awards

ANALYST _____
Annette Burney

RESPECTFULLY SUBMITTED _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joseph Peppers, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease,
Chief of Procurement Division

FROM: Mary Tobin, Acting CEO
Kids Hope Alliance (KHA)

CC: Cynthia Nixon, Senior Director of Finance
Joyce Watson, Director of Administration
Kenneth Darity, Director of Out of School Time

SUBJECT: Amendment to Second Renewal - Summer Learning Programs FY 2019
Bid # ESC 0465-17

Index Code: JCOD191SUM 08201

DATE: May 30, 2019

Kids Hope Alliance (KHA) respectfully requests approval for the following:

1. Amend the Summer Learning Procurement Award to award additional seats to America's Little Leaders and Edward Waters College – EWC Fire Program, see below chart.

NARRATIVE:

The following sites notified the Kids Hope Alliance that they are unable to provide services this summer based on an inability to secure a program location. See Exhibit 1.

- GEERS (Great Expectations Educational Resources and Supports)- approved on 3/20/19 by Board for 120 seats, $99,480.00
- Livingway Kingdom K.A.R.E- approved on 3/20/19 by Board for 40 seats, $20,000.

ESC-046517

The following site(s) have demonstrated the capacity to serve additional students and are not currently being funded at their original approved service levels.

BID#	Agency	Site Name	Youth Served	Contract Amount	Diff. Served	Diff. Contract Amount	Revised Youth Served	Revised Contract Amount
0410-17	Masters of Education	Oxford Prep Academy	140	$79,100	20	$11,300	160	$90,400

BID#	Agency	Site Name	Youth Served	Contract Amount	Diff. Served	Diff. Contract Amount	Revised Youth Served	Revised Contract Amount
0436-17	Communities in Schools	Normandy Village	100	$85,000	20	$17,000	120	$102,000
0436-17	Wayman Community Dev. Corp	Reynolds Lane Elem.	80	$68,000	20	$17,000	100	$85,000
0465-17	America's Little Leaders	America's Little Leaders	40	$20,000	20	$10,000	60	$30,000
0465-17	Edward Waters College	EWC Fire Program	60	$30,000	20	$10,000	80	$40,000
0466-17	The Potter's House Christian Academy	The Potter's House Christian Academy	80	$65,280	20	$16,320	100	$81,600
		Totals:	**500**	**$347,380**	**120**	**$81,620**	**620**	**$429,000**

Attachment(s): Exhibit 1, FY 2019 Summer Camp Recommendations - Revised

Cc: Annette Burney, Purchase Analyst

ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Woodland Acres Elementary School	328 Bowlan St, Jacksonville	32211	24	80	$ 500	$ 40,000.00
ESC-0465-17	Cornerstone of Jacksonville	Cornerstone of Jacksonville	9039 Beach Blvd	32216	29	120	$ 600	$ 72,000.00
ESC-0465-17	Dayspring	Dayspring	5654 Dunn Avenue	32218	24	100	$ 490	$ 49,000.00
ESC-0465-17	Northside Church of Christ	Northside Church of Christ	4376 Avenue B	32209	24	60	$ 500	$ 30,000.00
ESC-0465-17	The Carpenter Shop Center	The Carpenter Shop Center	1601 University Blvd N	32211	29	120	$ 500	$ 60,000.00
ESC-0465-17	Uturns, Inc.; dba Teen Leaders of America	Edward Waters College (Adam Jenkins Gym)	1859 Kings Road	32209	29	40	$ 500	$ 20,000.00
ESC-0465-17	Wayman Community Development Corporation	Biltmore Elementary	2101 Palm Avenue	32254	29	60	$ 600	$ 36,000.00
ESC-0465-17	Wayman Community Development Corporation	Garden City Elementary	2814 Dunn Ave	32218	29	80	$ 600	$ 48,000.00
ESC-0465-17	Wayman Community Development Corporation	Highlands Elementary @ Garden City Elementary	2814 Dunn Ave	32218	29	60	$ 600	$ 36,000.00
ESC-0465-17	Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	32205	29	80	$ 600	$ 48,000.00
ESC-0465-17	America's Little Leaders	America's Little Leaders	1527 Gandy St	32208	24	60	$ 500	$ 30,000.00
ESC-0465-17	Edward Waters College	EWC FIRE Program	1658 Kings Road	32209	24	80	$ 500	$ 40,000.00
ESC-0465-17	Livingway Kingdom K.A.R. E.	Livingway Kingdom K.A.R. E.	6415 N. Pearl Street	32208			$ 500	$ -
ESC-0465-17	Tristan's Acceleration Academy	Pearls of Wisdom Learning Lapse Prevention and Intervention @ RL	1535 Milnor St.	32206	24	40	$ 500	$ 20,000.00
ESC-0465-17	Word of Truth	Word of Truth - Camp Truth	3012 W. 12th Street	32254	24	60	$ 500	$ 30,000.00
								$ 2,063,580.00
ESC-0466-17	Boys and Girls Club of Northeast Florida	Arlington Community Academy (Summer SAIL)	5900 Fort Caroline Rd	32277	34	120	$ 794	$ 95,280.00
ESC-0466-17	Boys and Girls Club of Northeast Florida	Hyde Grove Elementary (Summer SAIL)	2056 Lane Ave S	32210	34	80	$ 770	$ 61,600.00
ESC-0466-17	Boys and Girls Club of Northeast Florida	St. Clair Elementary (Summer SAIL)	5443 Moncrief Road	32209	34	80	$ 850	$ 68,000.00
ESC-0466-17	Great Expectations Educational Resources and Supports (GEERS)	Sal Tech Charter High School (site change) Kings Rd Church previously (Summer SAIL)	2121 Kings Road	32209			$ 829	$ -
ESC-0466-17	The Potter's House Christian Academy	The Potter's House Christian Academy (Summer SAIL)	5732 Normandy Blvd	32205	34	100	$ 816	$ 81,600.00
ESC-0466-17	Wayman Community Development Corporation	Wayman Temple Academy (Summer SAIL)	1176 LaBelle Street	32205	34	80	$ 831	$ 66,480.00
								$ 420,960.00
EXEMPTION	Communities In Schools of Jacksonville, Inc.	Alfred I. DuPont Middle School	2710 duPont Ave	32207	24	60	$ 500	$ 30,000.00
								$ 30,000.00
				TOTAL		6410		$ 3,710,610.00

FY 2019 SUMMER LEARNING RECOMMENDATIONS

BID	Agency Name	Site Name	Site Address	Zip	Number of Days	FY 19 RECOMMENDED SEATS	FY 19 COST / YOUTH	FY 19 FUNDING
ADMIN AWARD	COJ Parks and Rec Department	Balis Community Center	1513 LaSalle Street	32207	29	20	$ 225	$ 4,500.00
ADMIN AWARD	COJ Parks and Rec Department	Beachwood	11758 Marina Drive	32246	29	20	$ 225	$ 4,500.00
ADMIN AWARD	COJ Parks and Rec Department	Cecil Recreational Center	13611 Normandy Blvd	32221	29	20	$ 225	$ 4,500.00
ADMIN AWARD	COJ Parks and Rec Department	Cuba Hunter Community Center	3620 Bedford Rd	32207	29	20	$ 225	$ 4,500.00
ADMIN AWARD	COJ Parks and Rec Department	HT Jones Community Center	3856 Grant Rd	32207	29	20	$ 225	$ 4,500.00
ADMIN AWARD	COJ Parks and Rec Department	Julian Barrs Community Center	10151 Crystal Springs Rd	32221	29	20	$ 225	$ 4,500.00
ADMIN AWARD	COJ Parks and Rec Department	Legends Community Center	5130 Soutel Drive	32208	29	30	$ 225	$ 6,750.00
ADMIN AWARD	COJ Parks and Rec Department	Mary Lena Gibbs Community	6974 Wilson Blvd	32210	29	20	$ 225	$ 4,500.00
ADMIN AWARD	COJ Parks and Rec Department	Normandy Community Center	1751 Lindsey Rd	32221	29	20	$ 225	$ 4,500.00
ADMIN AWARD	COJ Parks and Rec Department	Oceanway Community Center	12215 Sage Ave	32218	29	20	$ 225	$ 4,500.00
ADMIN AWARD	COJ Parks and Rec Department	RF Kennedy Center	1133 Ionia Street	32206	29	20	$ 225	$ 4,500.00
ADMIN AWARD	COJ Parks and Rec Department	Windy Hill Community Center	10540 Anders Blvd	32246	29	20	$ 225	$ 4,500.00
								$ 65,250.00
ESC-0410-17	Gingerbread House	Gingerbread House Learning Center	6005 Chester Avenue	32217	29	40	$ 599	$ 23,960.00
ESC-0410-17	Gingerbread House	Gingerbread House Learning Center 2	2004 Hyde Park Road	32210	29	40	$ 599	$ 23,960.00
ESC-0410-17	Girls, Inc.	Parkwood Heights Elementary	1709 Landsdowne Drive	32211	29	60	$ 600	$ 36,000.00
ESC-0410-17	Jacksonville Arts and Music School	JAMS	3315 N. Liberty Street	32206	24	40	$ 500	$ 20,000.00
ESC-0410-17	Joshua Christian Academy	Camp Joshua	924 St Claire Street	32254	29	160	$ 600	$ 96,000.00
ESC-0410-17	MaliVai Washington Kids Foundation	TnT Camp Dynamite	1096 West 6th Street	32209	29	140	$ 600	$ 84,000.00
ESC-0410-17	Masters of Education (dba Oxford Prep Academy)	Oxford Prep Academy (Virtual Charter Holdings)*	1051 Arlington Road N	32211	29	160	$ 565	$ 90,400.00
ESC-0410-17	Police Athletic League of Jacksonville	JaxPal Eastside	1050 Franklin Street	32206	29	40	$ 600	$ 24,000.00
ESC-0410-17	Police Athletic League of Jacksonville	JaxPal Monument	3450 Monument Road	32225	29	80	$ 600	$ 48,000.00
ESC-0410-17	Police Athletic League of Jacksonville	JaxPal Northside	2165 West 33rd Street	32209	29	80	$ 600	$ 48,000.00
ESC-0410-17	Sanctuary of Northeast Florida	Sanctuary on 8th Street	120 Eighth Street E	32206	29	60	$ 600	$ 36,000.00
ESC-0410-17	Vision for Excellence	McGirts Creek Community Center	8535 118th Street	32244	29	60	$ 600	$ 36,000.00
ESC-0410-17	YMCA of Florida's First Coast	Kings Trail Elementary	7401 Old Kings Road S	32217	29	80	$ 596	$ 47,680.00
								$ 713,860.00
ESC-0422-17	YMCA of Florida's First Coast	First Baptist Church of Oakland	1025 Jessie St	32206	34	60	$ 849	$ 50,940.00
								$ 50,940.00
ESC-0436-17	Boys and Girls Club of Northeast Florida	Arlington Elementary (Summer SAIL)	1201 University Blvd N.	32211	34	120	$ 786	$ 94,320.00

ESC-0436-17	Communities in Schools of Jacksonville, Inc.	Normandy Village Elementary (Summer SAIL)	6084 Morse Ave	32210	34	120	$ 850	$ 102,000.00
ESC-0436-17	Wayman Community Development Corporation	Reynolds Lane Elementary (Summer SAIL)	840 Reynolds Lane	32254	34	100	$ 850	$ 85,000.00
ESC-0436-17	YMCA of Florida's First Coast	Sallye Mathis Elementary (Summer SAIL)	3501 Winton Drive	32208	34	100	$ 847	$ 84,700.00
								$ 366,020.00
ESC-0465-17	Abyssinia Missionary Baptist Church	Camp Abyssina	10325 Interstate Center Drive	32218	34	60	$ 489	$ 29,340.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	Annie Morgan Elementary	964 St. Clair Street	32254	29	60	$ 600	$ 36,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	Arlington Heights Elementary	1520 Sprinkle Drive	32211	29	80	$ 600	$ 48,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	Ft. Caroline Middle	3787 University Club Blvd	32277	29	40	$ 600	$ 24,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	Beaches Club	820 20th Ave	32250	29	60	$ 600	$ 36,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	Eugene Butler Middle	900 Acorn Street	32209	29	60	$ 600	$ 36,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	Fort Caroline Elementary	3925 Athore Drive	32277	29	80	$ 600	$ 48,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	John Love Elementary	1531 Winthrop St	32206	29	40	$ 600	$ 24,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	Martin Luther King Elementary	8801 Lake Placid Drive	32208	29	120	$ 600	$ 72,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	NFL Youth Education Town Center	555 W 25th Street	32206	29	80	$ 600	$ 48,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	SP Livingston Elementary	1128 Barber Street	32209	29	60	$ 600	$ 36,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	Susie E. Tolbert Elementary	1925 W. 13th Street	32209	29	60	$ 600	$ 36,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	The Bridge Boys and Girls Club	1824 North Pearl Street	32206	29	200	$ 600	$ 120,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	Victory Point Club	6750 Ramona Blvd	32205	29	80	$ 600	$ 48,000.00
ESC-0465-17	Boys and Girls Club of Northeast Florida	Woodland Acres Club	191 Pecan Street	32211	29	60	$ 600	$ 36,000.00
ESC-0465-17	Carver- Lincoln Association	Carville Community Center - Summer	1302 Carvill Ave	32208	29	60	$ 600	$ 36,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Carter G. Woodson Elementary	2334 Butler Ave	32209	24	60	$ 500	$ 30,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	George Washington Carver Elementary	2854 W 45th St.	32209	24	60	$ 500	$ 30,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	JEB Stuart Middle School	4815 Wesconnett Blvd	32244	24	60	$ 500	$ 30,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Jefferson Davis Middle School	7050 Melvin Road	32210	24	60	$ 500	$ 30,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Joseph Stillwell Middle School	2519 Bayview Road	32221	24	60	$ 500	$ 30,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Forest Elementary School	1424 Franklin Street	32208	24	60	$ 500	$ 30,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Shore Middle School	2519 Bayview Road	32210	24	60	$ 500	$ 30,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Ribault Middle School	3610 Ribault Scenic Dr	32208	24	60	$ 500	$ 30,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Long Branch Elementary School	6305 Old Kings Road N	32206	24	60	$ 500	$ 30,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Mayport Middle School	2600 Mayport Rd	32233	24	60	$ 500	$ 30,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Northwestern Middle School	2100 W. 45th Street	32209	24	140	$ 500	$ 70,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pickett Elementary School	6305 Old Kings Road N	32254	24	60	$ 500	$ 30,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	S.A. Hull Elementary School	7528 Hull Street	32219	24	80	$ 500	$ 40,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Sadie Tillis Elementary School	6084 Morse Ave	32244	24	60	$ 500	$ 30,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	West Jacksonville BTS Academy	1840 W. 9th Street	32209	24	40	$ 500	$ 20,000.00

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17

OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second and final renewal options with the contractors listed in Exhibit 1 for Afterschool Programs. Period of service is from July 1, 2019 through June 30, 2020. Total revised expenditure for Afterschool Programs is $8,605,952.00, and the total annual expenditure for Summer Programs will remain unchanged at $2,063,580.00. Total not to exceed expenditure amount is $28,396,545.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCOD191ESOS-08201

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ Annette Burney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joseph Peppers, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/02/19

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 5/2/19

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17

OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second and final renewal option with the contractors listed in Exhibit 1 for Summer Programs, with the exception of Southeastern Conference Association of Seventh-Day Adventists, Inc. (Ephesus Jr. Academy). Period of service is from May 1, 2019 through August 31, 2019. Total revised annual expenditure for summer programming is $2,063,580.00, and the total annual expenditure for Afterschool Programs will remain unchanged at $8,307,612.00. Total not to exceed expenditure amount is $19,790,593.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following account: JCOD191SUM-08201

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joseph Peppers, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/04/19

OTHER

ACTION OF AWARDING AUTHORITY DATE 4/4/19

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17

OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the contractors listed in Exhibit 1 for Afterschool Programs in accordance with Ordinance 2018-305-E, which also revises information in the RFP as stated in Exhibit 3. Period of service is from July 1, 2018 through June 30, 2019. Total revised expenditure for Afterschool Programs is $8,307,612.00, and the total annual expenditure for Summer Programs will remain unchanged at $2,100,086.00. Total not to exceed expenditure amount is $16,940,629.00.

*Funding for FY18 will be available upon approval of City Council legislation. Funding for FY19 will be available pending City Council Budget Ordinance.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCOD191RG-08201 - $2,076,904.00 JCOD191ESOS-08201 - $6,230,708.00

Attachments: Recommendation Memo, Ordinance 2018-305-E, Vendor Letters and Previous Awards

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/21/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/21/18

APPROVED DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17

OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

The award dated 4/5/18 decreased the expenditure of three contractors based on the funding amounts in Exhibit 1 by sites. The decrease amendment for Communities in Schools' Ribault Middle School site had the incorrect amounts of $224,000.00 to $192,000.00 in Exhibit 1. Recommend approval to correct the funding amounts to state $192,000.00 to $160,000.00. This correction does not affect the total expenditure.

Recommend approval to utilize the first of two (2) renewal options with the contractors listed in Exhibit 5 for Summer Programs in accordance with Ordinance 2018-168-E, which also revises information in the RFP specifications as stated in KHA Exhibit 2. Period of service is from May 1, 2018 through August 31, 2018. Total revised estimated annual expenditure for Summer Programs is $2,100,086.00, and the total estimated annual expenditure for Afterschool Programs will remain unchanged at $4,992,000.00. Total not to exceed expenditure amount is $8,633,017.00.

Funding Source: JCOD191SUM-08201 - To be executed by formal contract amendments through the Office of General Counsel

Attachments: Recommendation Memo, Ordinance 2018-168 and Previous Awards

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/03/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 5/05/18

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
~~Executive Order~~ No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS
BID # ESC-0455-17

OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to decrease the award to the contractors listed below in the total amount of $128,000.00 for Afterschool Programs. Total revised expenditure for Afterschool Programs not to exceed $4,992,000.00, for a total not to exceed expenditure of $6,532,931.00. Total not to exceed expenditure of $1,540,931.00 for Summer Programs will remain unchanged.

Communities in Schools of Jacksonville, Inc. – decrease by $96,000.00
The Carpenter's Shop Center, Inc. – decrease by $32,000.00

Funding Source: JCCD191RG-06201 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo and Previous Awards

ANALYST: Annelle Burney

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 4/05/18

OTHER

ACTION OF AWARDING AUTHORITY

DATE 4/05/18

APPROVED: MR

DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17

OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to rescind the awards to Victory by Faith and Cornerstone Christian Academy for failure to provide the services for summer programs. Total revised expenditure for summer programming not to exceed $1,540,931.00. Total not to exceed expenditure of $5,120,000.00 for afterschool programming will remain unchanged.

Funding Source: JCOD191RG-08201 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, E-mail Correspondence and Previous Awards

ANALYST _____ Annette Burney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8/03/17

_____ _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 8/03/17

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____ Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015 05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17

OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend award to Don't Miss a Beat for an additional twenty (20) youth for a total of sixty (60) youth. Recommend approval to move the location of the YMCA's camp from Woodlawn Presbyterian Church to AME Church of the Master. Recommend approval to move the location of the Masters of Education Oxford Preparatory camp to 1824 Dean Road, Jacksonville, FL 32216 from 5725 Ft. Caroline Road, Jacksonville, FL 32277. These sites were approved as an emergency site change under Section 4.7.2. (1) of the RFP. There is no change in funding due to this recommendation.

To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo; Various E-mail; Previous Awards

BUYER STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/25/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/30/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17

OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of second award to the contractors listed below for the period date of execution through August 31, 2017.

Communities in Schools of Jacksonville, Inc for the following:
Long Branch Elementary School $30,000.00
Carter Woodson Elementary Increase $10,000.00 total $30,000.00
Lake Forest Elementary School $30,000.00
Ribault Middle School $30,000.00
Joseph Stillwell Middle School $30,000.00
Highlands Middle School $40,000.00
Woodland Acres Elementary School $40,000.00
West Jacksonville BTS Academy $20,000.00.

Boy and Girls Club of Northeast Florida for the following:
Martin Luther King Elementary $48,000.00
SP Livingston Elementary $36,000.00
The Bridge Boys and Girls Club $120,000.00
Beaches Club $36,000.00

Cornerstone of Jacksonville $72,000.00
UTurns Teen Leaders $20,000.00
Household of Faith $84,000.00
Jacksonville Science Festival for The Foundation Academy $35,000.00
Us and Our Children for Bayview Elementary $24,000.00
Dayspring $39,230.00
Northside Church of Christ $30,000.00
Carver-Lincoln Association for Carville Community Center - Summer $35,974.00
Abyssinia Missionary Baptist Church for Camp Abyssinia $29,333.00

No Award Recommendations as follows:
Lakeshore Middle School
Jefferson Davis Middle School
Northwestern Middle School
Matthew Gilbert Middle School
SA Hull Elementary School
Sadie Tillis Elementary School
Mayport Middle School
Pickett Elementary School

Total expenditure in the amount of $860,537.00.

Funding Source: JCOD191SC-08201 - $2,719.00 SUMMER PROGRAM
JCOD191RG-08201 - $1,634,202.00 SUMMER PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Revised Matrix and Scores; Previous Award

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/15/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/15/17

APPROVED _____ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17

OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to rescind the 5/25/17 award to Boys & Girls Club of Northeast Florida, Alfred DuPont Middle Schools, in the amount of $36,000 and Wayman Community Development Corporation, Garden City Elementary School, in the amount of $48,000 Recommend approval to increase the award to Communities in Schools of Jacksonville, Inc by $80,000 for the following sites: JEB Stuart Middle School $30,000, Pinedale Elementary School $30,000 and Carter Woodson Elementary $20,000 for the summer program period of June 1, 2017 through August 31, 2017. Afterschool Programs previously awarded on 5/25/17 will remain unchanged. Total award in the not to exceed amount of $5,916,384.

Awarded Contractors for Summer Programs:
Boys & Girls Club of Northeast Florida - $456,000 *Revised*
Communities in Schools of Jacksonville, Inc - $110,000 *Revised*
Don't Miss a Beat - $32,520
North Florida Educational Institute - $29,874
The Carpenter Shop Center - $60,000
Victory by Faith - $23,990
Wayman Community Development Corporation - $84,000

Awarded Contractors for Afterschool Programs:
Boys & Girls Club of Northeast Florida - $1,824,000
Communities in Schools of Jacksonville, Inc - $2,720,000
Girls Inc. - $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation - $320,000

Funding Source:		
	JCOD191SC-08201 - $2,719.00	SUMMER PROGRAM
	JCOD191RG-08201 - $793,665.00	SUMMER PROGRAM
	JCOD191RG-08201 - $5,120,000.00	AFTERSCHOOL PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Revised Matrix and Scores; Previous Award

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/01/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/01/17

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17

OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD, SUMMER PROGRAMS – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS and AFTERSCHOOL PROGRAMS JULY 1, 2017 THROUGH JUNE 30, 2018 WITH TWO (2) ADDITIONAL RENEWAL OPTIONS.

FOR: JACKSONVILLE CHILDREN'S COMMISSION BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the contractors listed below for Summer Programs for the period of June 1, 2017 through August 31, 2017 and Afterschool Programs for the period of July 1, 2017 through June 30, 2018. Total awarded in the not to exceed amount of $5,920,384.00.

Awarded Contractors for Summer Programs:
Boys & Girls Club of Northeast Florida - $492,000
Communities in Schools - $30,000
Don't Miss a Beat - $32,520
North Florida Educational Institute - $29,874
The Carpenter Shop Center - $60,000
Victory By Faith - $23,990
Wayman Community Development Corporation - $132,000

Awarded Contractors for Afterschool Programs:
Boys & Girls Club of Northeast Florida - $1,824,000
Communities in Schools - $2,720,000
Girls Inc – $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation – $320,000

The contractor below will not be awarded based on being non-responsive due to incomplete submission:
Builders of Faith.

Funding Source:	JCOD191SC-08201 - $8,269.00	SUMMER PROGRAM
	JCOD191RG-08201 - $792,115.00	SUMMER PROGRAM
	JCOD191RG-08201 - $5,120,000.00	AFTERSCHOOL PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Tabulation; Evaluation Matrix and Scores

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 5/25/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 5/25/17

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

Contract ESC-0465-19	Award Amount	Amendment	Maximum Indebtedness	
Summer	$ 800,384.00	$ (4,000.00)	$ 796,384.00	
		$ 1,636,921.00	$ 2,433,305.00	
		$ (105,990.00)	$ 2,327,315.00	
	$ 2,100,086.00		$ 4,427,401.00	
	$ 2,063,580.00		$ 6,490,981.00	
Afterschool	$ 5,120,000.00	$ (128,000.00)	$ 4,992,000.00	
	$ 8,307,612.00		$ 13,299,612.00	
	$ 8,605,952.00		$ 21,905,564.00	$ 28,396,545.00