SINGLE SOURCE AWARD **BID # SS-0469-18**

Subject: Upgrade to Existing Audio Visual Equipment of Poll Worker Training Rooms

Department: Supervisor of Elections

Description of Purchase:
Recommend approval of Single Source Award to VisionWorx, LLC. DBA CCS Southeast for the upgrade of existing audio visual equipment of poll worker training rooms for the Supervisor of Elections Office. Period of service will be one year from date of award. Total requested expenditure not to exceed $76,794.22.

Funding for this award to be encumbered by account SEEL1FCERP-04938, to be executed by purchase order(s).

Single Source Award To: VisionWorx, LLC. DBA CCS Southeast

Price Justification: See Attached

Total Award: $76,794.22 **Requisition #** 231705

Attachments: Single Source Form; Vendor Quote

Certification as to Single Source: Mike Hogan, Supervisor of Elections

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Chelsey Fleming

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN ***DATE***

ACTION OF AWARDING AUTHORITY

DATE: _____

APPROVED _____ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-114, Revised 12/2007

REQ231705

SINGLE SOURCE REQUEST

Pursuant to the City of Jacksonville Procurement Code § 126.206 & § 126.312, when requesting a purchase from a vendor subject to the referenced sections, please complete this form to justify your request and submit to Procurement with applicable attachments.

REQUESTING AGENCY (DEPT./DIVISION): Supervisor of Elections

FUNDING SOURCE: SEEL1FCERP - 04938

BRIEF DESCRIPTION OF GOODS/SERVICES:
Upgrade of existing audio visual equipment of poll worker training rooms

AMOUNT OF PROJECT (attach quote): $76,794 22

PROVIDE A SUMMARY OF THE SCOPE OF GOODS/SERVICES TO BE PROVIDED; IDENTIFY EACH ITEM, COMPONENT OR SERVICE BEING PROCURED (ATTACH QUOTE/PROPOSAL):
Installation of new monitors in pollworker training rooms, upgrade of projectors in training rooms, upgrade and maintenance of audio visual components

PROVIDE A DETAILED JUSTIFICATION AS TO WHY THE REQUESTED GOODS/SERVICES CAN ONLY BE EFFICIENTLY AND EFFECTIVELY PROCURED THROUGH THE RECOMMENDED SINGLE SOURCE PROVIDER:
Audio visual equipment for three training rooms controls and monitors are integrated and controlled through Crestron software. Crestron source code is developed and written by CCS Presentations and can only be modified by such.

ASSERT THAT YOU HAVE RESEARCHED THE AVAILABILITY OF THE REQUESTED GOODS/SERVICES FROM OTHER SOURCES IN APPLICABLE MARKETS AND HAVE DISCUSSED AND EVALUATED THE SAME WITH COJ'S PROCUREMENT AND EBO DIVISIONS:

CCS provided the original installation of our audio/video training equipment back in 2004. They also did the move from Gateway to 1 Imeson in 2014 where they removed and reinstalled all our existing AV equipment. At that time they also provided new equipment for our third training room. CCS created and designed the software and interfaces between the podiums and the projectors/computers/audio equipment. CCS wrote and designed the source code as a custom control software for the existing rooms. This custom code would need to be rewritten completely at a much higher cost in order to adjust or modify with any AV upgrades or additions.

Submitted by: Robert D Phillips — Chief Elections Officer
(Name) — (Title)

Date: 01/25/18

Requesting Agency's Director's Signature:

Procurement Division ____

March, 2017

CCS Presenting Better Solutions

5530 South Florida Mining Blvd
Jacksonville, FL 32257
904-998-7227
www.ccssoutheast.com

Equipment List

COMPANY NAME: **Supervisor of Elections**
PROJECT NAME: Training Room Upgrades

CUSTOMER CONTACT: **Robert Phillips**
CCS CONTACT: Dan Phillips
DATE: 02/13/18
VALID UNTIL: 05/14/18

Make	Model	Description	Qty	Unit Price	Extended
Presentation Sources					
Mersive	SP-7100	Solstice POD SGE Small Group Edition License (Max 4 simultaneous users) (1 per room x 3) First 12 months of POD Software maintenance included	3	749.06	2,247.18
Mersive	SM-101	1 Year extended POD Software maintenance (following the first year) OPTIONAL	3	187.50	562.50
				-	-
Elmo	P30HD	HD Document Camera	1	2,335.00	2,335.00
				-	-
Display					
Crestron	DM-DA4-4K-C	1:4 4K HDMI to DM 8G+ & HDBaseT Splitter (1 per room x 3)	3	1,687.50	5,062.50
Crestron	DM-RMC-4K-100-C	4K DM 8G+ Receiver and Room Controller (1 per display x 8)	8	562.50	4,500.00
Sharp	PN-LE701	70" LED HDTV Commercial Grade-3 Year On site warranty	8	2,071.43	16,571.44
Chief	TS525TU	Large THINSTALL Dual Swing Arm Wall Display Mount-25" Extension	8	380.55	3,044.40
Sony	VPL-FHW60W	5000 Lumen Laser WUXGA HD projector (20,000 hour lamp life)	2	4,218.75	8,437.50
Chief	SYSAUW	Ceiling mount kit	2	287.31	574.62
Switching and Control					
Crestron	CEN-SW-POE-5	5 Port POE Switch (1 per room x 3)	3	250.00	750.00
Crestron	PW-4830DUS	150W PoDM Power Pack (1 per room x 3)	3	312.50	937.50
				-	-
Audio					
Shure	QLX124/85	Bodypack and Handheld Transmitter Combo system (2 per room in Training Rooms 2 & 3)	4	1,438.75	5,755.00
Shure	MX412D/C	Cardiod 12" Gooseneck Condensor Microphone Attached Desktop Base (1 per room in Training Rooms 2 & 3)	2	262.50	525.00
				-	-
Equipment Rack & Miscellaneous					
				-	-
Installation Materials					
		Miscellaneous cables, connectors, hardware etc.	1	1,192.00	1,192.00

Installation Warranty and Maintenance Service - OPTIONS

1 Year Installation Warranty	*1,740.00*
2 Year Install Warranty w/ Biannual Preventive Maintenance	*5,850.00*

Installation Warranty and Maintenance Service - INCLUDED IN PROPOSAL

1 Year Installation Warranty	- Price for Maintenance Shown Below

Pricing Summary

Equipment	52,494.64
Miscellaneous Installation Costs	-
Integration Services	20,980.00
Maintenance	1,740.00
Freight	1,579.58
Sub Total	**76,794.22**
Sales Tax: As Applicable	-

Grand Total	**$ 76,794.22**

QWS3270X 5/14/2018 8:50 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/14/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 8:49 AM

FISCAL MO/YEAR : 08 2018 CURRENCY CODE :
INDEX CODE : SEEL1FCERP ELECTION REFORM PAYMENT-HAVA
SUBOBJECT : 04938 MISCELLANEOUS SERVICES & CHARGES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAY 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	-.02	1,815,746.72
EXPENDITURES	.00	.00	1,421,138.74
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	76,794.22	76,794.22
REMAINING BALANCE	.00	-76,794.24	317,813.76

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND