SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second and final renewal option with the contractors outlined in Exhibit 1. Period of service is from August 1, 2021 through July 31, 2022. Total revised estimated annual expenditure amount is $1,355,771.00, for a total expenditure amount not to exceed $3,197,313.00.

Funding source: 10901.181001.582001.000000.00000457.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: _____ Annette Burney **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Michael Weinstein, Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Saralyn Grass, Chief Administrative Officer,
Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer,
Kids Hope Alliance (KHA)

SUBJECT: Juvenile Justice Intervention/Prevention Programming Continuation Funding FY 2021-2022
Second of Two Renewal Options -Bid # ESC 0210 - 20

DATE: June 22, 2021

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests approval of the following:

1) The funding for Juvenile Justice Intervention/Prevention programming as outlined in Exhibit 1 in the amount of $1,355,771.

   Index Code 10901 181001 582001 000000 00000457 00000 0000000

Total Funding **$1,355,771**

This is the second of two renewal options under the aforementioned RFP

The terms of Agreement are as follows:

August 1, 2021 – July 31, 2022
Buyers will have the option to renew such agreement contingent upon but not limited to availability of funding, history of performance outcome achievement, past programmatic performance, agency viability, and successful negotiation of programmatic and budgetary items.

The option to renew shall be at the sole and complete discretion of the KHA, and subsequent renewal periods may be subject to renegotiated performance measures, deliverables, and contractual terms.

Attachment(s): Exhibit 1, FY 2021-2022 Juvenile Justice Intervention/Prevention Programming Funding Recommendations
Exhibit 2, Juvenile Justice Intervention/Prevention Programming Letters of Intent

Cc: Annette Leslie-Burney, Buyer
Joyce Watson, Director Administration, Contracts & Purchasing
April Hart, Director, Finance
Tyrica Young, Director, Research & Grants

Exhibit 1
Funding Recommendations

ESC	Agency	Site Name	BID/ Ordinance #	Contract #	Contract Start Date FY 20-21	Contract End Date FY 20-21	20-21 Contract Amount	Contract Start Date FY 21-22	Contract End Date FY 21-22	21-22 Contract Amount
Juvenile Justice	Big Brothers and Big Sisters of Northeast Florida, Inc.	Seeds of Change	ESC-0210-20	7304-34	10/1/2020	7/31/2021	$ 52,083	8/1/2021	7/31/2022	$ 63,750
Juvenile Justice	Boys & Girls Club of Northeast Florida, Inc.	Prevention and Intervention	ESC-0210-20	9582-82	10/1/2020	7/31/2021	$ 77,989	8/1/2021	7/31/2022	$ 95,459
Juvenile Justice	City Year, Inc.	City Year	ESC-0210-20	10745	10/1/2020	7/31/2021	$ 250,000	8/1/2021	7/31/2022	$ 306,000
Juvenile Justice	Daniel Memorial, Inc.	Juvenile Justice Intervention Program	ESC-0210-20	5318-101	10/1/2020	7/31/2021	$ 170,826	8/1/2021	7/31/2022	$ 170,826
Juvenile Justice	Fresh Ministries, Inc.	Juvenile Justice Intervention Program	ESC-0210-20	70198-20	7/1/2020	7/31/2021	$ 201,500	8/1/2021	7/31/2022	$ 189,720
Juvenile Justice	Girl Scouts of Gateway Council, Inc.	Community Development Troops	ESC-0210-20	6854-24	10/1/2020	7/31/2021	$ 66,822	8/1/2021	7/31/2022	$ 81,790
Juvenile Justice	Jewish Family and Community Services, Inc.	Juvenile Justice Intervention Program	ESC-0210-20	70196-20	7/1/2020	7/31/2021	$ 162,500	8/1/2021	7/31/2022	$ 153,000
Juvenile Justice	St Paul's Missionary Baptist Church, Inc.	Evening Reporting Center	ESC-0210-20	7895-02	10/1/2020	7/31/2021	$ 150,000	8/1/2021	7/31/2022	$ 183,600
Juvenile Justice	Twin Oaks Juvenile Development, Inc.	Project Connect	ESC-0210-20	70197-20	7/1/2020	7/31/2021	$ 118,557	8/1/2021	7/31/2022	$ 111,626
							$ 1,250,277			$ 1,355,771

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Juvenile Justice	70196-20	Jewish Family and Community Services, Inc.

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $153,000

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Bill Nolan
Title: Chielf Operations Officer
E-mail: bnolan@jfcsjax.org
Phone: 9047598215

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Juvenile Justice	Jewish Family and Community Services, Inc.

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $153,000

Number of Children/Youth Served During 20/21: 55

Description of Services:

At Hope provides in home case management for children and families to prevent further involvement in the Juvenile Justice System. We coordinate with community agencies for mentoring , financial assistance, employment, counseling, medical services and tutoring.

We work intensively with Middle and Hiigh School staff to work on case plans for youth.

Impact of Services:

Children have obtained employment. School attendance and grades have improved. Ninety percent of the youth served have had no new arrests or civil citations.

Outcomes Achieved:

- Improved school attendance
- Improved academic scores
- 90% success with no new further involvement in the Juvenile Justice System

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Covid -19 limited referrals and reduced intake from NAB and Teen Court.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

We hope we can add chronically truant children to the at risk group.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Juvenile Justice	7895-02	St Paul's Missionary Baptist Church, Inc.

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $183,600

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Santana Johnson
Title: CFO
E-mail: santanajohnson@msn.com
Phone: 9046358092

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Juvenile Justice	St Paul's Missionary Baptist Church, Inc.

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $183,600

Number of Children/Youth Served During 20/21: 2

Description of Services:

The Evening Reporting Center is a community-based alternative to incarceration for youth offenders providing academic and enrichment programing. We offer youth in journey zip codes anger management training, substance abuse training, life skills training, financial education, job readiness skills, community services, access to scholarships, case management services and recreation. The youth are picked up between the hours of 2:00 and 3:00 pm and are brought back home before 8:00pm. On Saturdays, the youth complete three hours of community service between the hours of 9:00 to 2:00pm. The youth that we serve are ages 13-18 and have scored high enough for detention but are not considered a threat to themselves or the community. The youth can stay for 21 days and could be longer or shorter based on the situation. The Staff consist of one project director, one program assistant, and one security/driver. Our goals are to stop recidivism, keep the youth in school, and exposed the youth to as many positive experiences in hopes of creating productive citizens.

Impact of Services:

~~Both kids~~ Students successfully completed the program.

Outcomes Achieved:

- 100% of students completed program
- Youth obtained 20 community hours
- 100% of youth did not experience interaction with the Juvenile Justice system

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Our goal is to change the way the youth are referred to the Evening Reporting Center by allowing youth that are currently in diversion programs to join the ERC as part of their diversion. The ERC has a capacity for 15 youth and has experienced a decrease in youth since reopening after the pandemic.

There have been several barriers that have caused such a reduction in the number of clients that have been referred to the ERC.

1.Decrease in arrests, and increase in civil citations, resulting in youth referrals.

2. The scoring has changed for the ERC, in the beginning the ERC was an alternative to secure detention, meaning you had to score for detention or be close to scoring to get in the ERC, now the youth score are 10 or 11 to enter which shrinks the pool of potential clients even more, before we could get kids with a wide range or scores

3. Covid has really reduced the numbers as well, DJJ is now starting to operate with everyone back in the building, we close from March 2020 to June 2020 because of Covid as well

4. Need to establish partnership with new Judge to discuss the ERC, the prior Judge was a supporter of the ERC.

5. Transportation is a challenge.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

We would like to be considerd for after-school programming funds for at risk youth beyond those that are being referred to us by DJJ and the juvenile court system. We also plan to relax that standard for Diversion youth while giving them all the positive opportunities as the youth in the ERC

We are ready to accept youth from diversion at any time. We will maintain a priority for the youth coming from the ERC and will also always maintain a 8 open slots for the ERC and 6 slots for Diversion to make sure we give precedence to the ERC over Diversion. The system to accept, release, and graduate the youth in Diversion will be the same as the ERC.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Juvenile Justice	70197-20	Twin Oaks Juvenile Development, Inc.

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $111,626

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Tony Read
Title: Executive Director
E-mail: tread@twinoaksfl.org
Phone: 8508328611

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Juvenile Justice	Twin Oaks Juvenile Development, Inc.

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $111,626

Number of Children/Youth Served During 20/21: 32 YTD

Description of Services:

Project Connect provides Post-Commitment and Desistance Services, Education/Vocational Support Services, Life Skills, Employability, Pro-Social Civic Engagement and Restorative Justice for youth ages 10-18 years old who are Juvenile Justice system involved. All youth served are in the 13 high need zip codes identified by KHA. Project Connect proposes to serve 50 (all) high/max risk residentially placed youth who are returning to these zip codes in Jacksonville. In addition, Project Connect proposes to serve 50 youth in need of desistance services who are currently on probation and at-risk of residential commitment placement out of the home.

Impact of Services:

Beyond the challenges of COVID-19, a total of 23 youth received monthly Community Action Team meetings, mentoring, encouragement, assistance and support, and 18 of these youth (as appropriate) have been linked with the Education Liaison within the Duval County Public School system. In addition, all 23 youth have an individualized service improvement plan and have received Social, Employability, Life and Independent Living Skills training. 18 youth have been connected to education services or job training while 17 have either attended job skills training or received employment. In addition:

- 2 youth have obained their GED
- 14 youth are attending Duval County Public School
- 5 youth completed Community Service Hour's
- 5 youth currently have an Active Life Coach
- 5 youth obtained employment (4 full time and 1 part time)

Outcomes Achieved:

- Maintained virtual or telephonic contact with all youth throughout pandemic to complete all services
- Only a 13.3% recidivism rate YTD, well below the empirical DJJ rate of 44% for post-commitment youth
- 23 youth completed life, social and employability skills training

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Obviously, serving juvenile justice youth is an all contact endeavor. We are a "boots on the ground" program that really like to get into the community with the youth and engage them on their turf to challenge them to utilize the pro-social aspects of their community and expand their educational and vocational capacity. COVID-19 had its negatives in that aspect but the positive aspect is that we got to expand our technological capacities to the fullest through use of virtual platforms that we probably wouldn't have utilized as much before.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

Due to COVID-19, some of the more creative aspects of what we wanted to do this year were curtailed such as taking youth to pro-social activities, matching them to pro-social community partners, taking youth to job fairs, college open houses, etc. We look forward to the opening of these this coming year and being able to expand the pro-social offerings of the program and community. We look forward to really opening up the program to connect to the community as the model is intended to do.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Juvenile Justice	5318-101	Daniel Memorial, Inc.

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $170,826

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Lesley Wells
Title: President/CEO
E-mail: lwells@danielkids.org
Phone: 9042961055

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Juvenile Justice	Daniel Memorial, Inc.

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $170,826

Number of Children/Youth Served During 20/21: Served 57 youth since October 1, 2020.

Description of Services:

The Journey to Success program provides case management, life skills development, and academic support for students at risk of entering or continuing involvement in the criminal justice system. The goal is to increase school engagement and parent involvement as the primary strategy to prevent criminal behavior and to promote academic, career and civic potential.

Impact of Services:

The most significant impact on the students served is exposure to productive developmental activities that this population might otherwise not have the opportunity to access, including life skills training, career exploration activities, college tours, post-graduation readiness (test preparation), and tutoring. The result has been improved school engagement, social skill development, and improved confidence.

Outcomes Achieved:

- 100% of participants did not receive a probation violation while in the program
- 98% of participants were not assigned to an alternative school for excessive conduct violations
- 98% remained in school in spite of facing multiple risk factors for dropping out

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Referrals were lower than anticipated and face-to-face contact and field trips were reduced and/or placed on hold due to COVID-19. During this time, the case managers worked closely with school staff to help students stay on track academically. In addition to weekly contact via phone and video communication, a Zoom Room was created to conduct life skills workshops, psycho-educational groups, and tutoring. This virtual meeting room was open at a designated time/day each week.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

We have no proposed changes, additions, or deletions for 21/22. The program is running smoothly and referrals have increased over 19/20. Case managers continue to become more integrated within their assigned school sites, essentially becoming a part of each school.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Juvenile Justice	70198-20	Fresh Ministries, Inc.

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $189,720

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Michelle Harcourt
Title: Executive Director, Weaver Community Center Initiatives
E-mail: mharcourt@freshministries.org
Phone: 9047380739

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Juvenile Justice	Fresh Ministries, Inc.

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $189,720

Number of Children/Youth Served During 20/21: Year to Date 53, goal of 60

Description of Services:

Fresh Path has the following seven primary goals: 1) Prevention of Youth Involvement in Delinquent Behaviors – by helping students manage their behavior and accelerating responsibility and life-skills to decrease referrals, school suspension, absenteeism and truancy. 2) Increase Child and Youth Desistance – through mental health counseling and support and case management practices. 3) Reduce Recidivism – by supplying resources to underserved youth and supporting "whole person" growth and opportunity. 4) Improved Personal Empowerment and Well-Being – helping students take charge of their lives by improving self-esteem and access to resources that improve quality of life. 5) Academic and Educational Achievement and Success – through individual and group collaborative and cooperative learning structures that are culturally sensitive to the student and accelerate student involvement, improved performance, and academic exploration. 6) Life Skills and Job Readiness – through career counseling, coaching and job-readiness workshops that help at-hope youth gain the basic knowledge and skills needed for entry into post-secondary education and/or the job market. 7) Family and Civic Leadership and Engagement – enhancing community through mentorship, leadership development, improved communication, family and network support and empowering youth to become proactive members of their community.

Impact of Services:

171 total workshops/events/outings from July 1, 2020 to April 28, 2021: 4 Fresh Family Events, 67 Literacy Activities, 5 Community Engagement Events, 10 Educational Outings, 38 Character and Leadership Development Workshops & 22 Work Readiness Trainings and 25 Enrichment Sessions.

Scheduled to have 39 Career Exploration Workshops & Panel Discussions.

Outcomes Achieved:

- 100% Grade Promotion/Graduation/no behavioral referrals

- 100% of participant population received case management including mental health counseling
- 100% of participant population received academic counseling and/or tutoring, mentoring, nutrition education, affirmed college or career readiness, participated in life skills training and completed leadership development and community service

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Fresh Path was quick to adapt programming in response to the COVID-19 pandemic; in-person programming was moved to a virtual platform and instructional models were developed to accommodate different learning preferences while maintaining a learner centered virtual classroom. Student buy-in which leads to engagement and retention was our biggest challenge as this group requires more pro-social activities and additional case management opportunities. Program staff were flexible with schedules to maintain daily workshops and mentoring opportunities for the youth, which included an increase in the amount of communication with students and parents.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

FreshMinistries does not have any proposed changes to programming from last year because we were able to meet and exceed all program expectations.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Juvenile Justice	6854-24	Girl Scouts of Gateway Council, Inc.

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $81,790

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: TriciaRae Stancato
Title: Chief Operations and Development Officer
E-mail: tstancato@girlscouts-gateway.org
Phone: 9044213484

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Juvenile Justice	Girl Scouts of Gateway Council, Inc.

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $81,790

Number of Children/Youth Served During 20/21: 294

Description of Services:

Community Development Troops will serve 200 at-hope girls ages 10-18 in Duval County from October 1, 2020 through September 30, 2021. The is delivered afterschool between the hours of 3:30-6:30 pm (now altered to 3:30 – 7:30), Monday through Friday to include life-skills training and education enhancement that will support prevention of youth from the juvenile justice system. Enhanced programming is available through virtual Girl Scout Troop meetings. Meetings are held between 6 and 8 times per weeks for girls to join and earn badges, attend events, or celebrate special occasions.

Impact of Services:

Through these positive youth development opportunities, girls will make positive decisions in their lives, increase their problem solving skills, and take on leadership roles in the community. We teach girls that they matter and show them that someone cares.

Community Development Troops instill leadership skills and develop confidence in girls through helping to lead troop meetings, setting goals for the troop, unique field trips where they see woman like them in leadership roles, and discovering their passions through a range of curriculum. As troops each week throughout the year, the curriculum is broken into four semester that engage girls in weekly programs based on national Girl Scouts of the USA's research and outcome based badge workshops that address STEM (Science, Technology, Engineering, and Math), financial literacy, life skills, and the environment. All these together help girls develop the tools she will need to combat peer pressure, increase her confidence, build healthy relationships, and find her personal passion that have been proven to reduce behaviors that put them at risk.

Outcomes Achieved:

- Improved on-time grade promotion
- Increase in self-esteem as reported by participants
- Decrease in school disciplinary action

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

The Girl Scouts of Gateway Council is reemerging from the COVID-19 pandemic stronger, creative, adaptable and flexible. To meet the needs of our girls and families, we will continue weekly virtual troop meetings that focus on life skills, STEM and financial literacy badges. This will allow ALL girls access to Girls Scouts for distance learners, illnesses, or any other challenge a family may face.

We will continue to expand to new sites and current partners open up, in-person programs have been restored and seeing a higher participation rates than ever before. That is why Gateway Council is preparing to serve more girls than before we became social isolated and engaged in distance learning, as the need for serves is growing post-pandemic.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

The Community Development Team is meeting with community partners to expand access to Girl Scout Troops as we are keenly aware that people are ready to be involved, attend community service events, be with their friends and learn through badge and patch work. Gateway is expanding the program to ensure more girls have access to this prevention program. Though we are seeing a reduction in the number of participants in our virtual programs, we will continue to offer them as it increases the various ways for girls to participate in our programs.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Juvenile Justice	7304-34	Big Brothers and Big Sisters of Northeast Florida, Inc.

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $63,750

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Sara Alford
Title: Chief Executive Officers
E-mail: salford@bbbsnefl.org
Phone: 9047279797

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Juvenile Justice	Big Brothers and Big Sisters of Northeast Florida, Inc.

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $63,750

Number of Children/Youth Served During 20/21: 50

Description of Services:

Our Community Based (CB) mentoring model is an evidence based program initiative that provides long-term, safe, quality, one-to-one mentoring relationships with high impact. Within the CB model, participating youth ("littles") and their mentors ("Bigs") have the opportunity to spend time in the community, or through virtual means, one-to-one, doing fun and interactive activities, working toward personal achievement and positive character development, and expanding opportunities through exposure. Mentoring sessions occur on average 4 hours per month, though variations occur, at various locations in the community, and on varying virtual platforms, any day of the week – including weekends. CB matches also benefit from an average of thirty minutes of support and supervision from BBBSNEFL staff per month and a minimum of monthly activities and quarterly Roundtable trainings offered.

Impact of Services:

50 youth served in one-to-one mentoring relationships with 100% of youth avoiding engagement with the Justice System; average mentoring match length of youth served is 36.8 months; impact on behavior, attendance, and on-time grade promotion will be reported at the conclusion of the 2020/2021 school year.

Outcomes Achieved:

- 50 youth served in one-to-one mentoring relationships
- More than 641.75+ hours of mentoring experienced by served youth (as of March 31, 2021)
- 100% of youth avoiding engagement with the Justice System

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Our biggest challenges resulted from the mandated social distancing requirements and stay-at-home orders experienced during the course of the pandemic. Our agency and staff was able to quickly pivot and create opportunities, since March 2020, for virtual workability for 100% of the agency staff, virtual enrollment and matching practices, as well as continued engagement in mentoring sessions for participating youth and mentors, with both virtual and in-person options available (opportunities for in-person sessions resumed June 2020). Through virtual means, our agency team has been consistent in the provision of case management, match activities, and on-going training opportunities, the conduction of critical child safety checks, and the creation of linkage between our youth/families and critical resources. BBBSNEFL team members have also been heavily engaged in enhanced training opportunities surrounding the BBBS service delivery model, child safety, and trauma informed approaches so we are best equipped to help identify, address, and support the varying health and wellness needs of our program participants.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

BBBSNEFL quickly and successfully pivoted to virtual operations and plans to continue to work in a virtual and in-person hybrid space for the near future to allow for ongoing agility. The BBBSNEFL database and organizational structure allows the agency to operate 100% virtually: enrollment procedures and policies have been adjusted to include virtual offerings that allow for continued program growth and service; our mentoring relationships are community based in nature, which result in higher rates of contact between the parent/guardian, mentor, youth and the agency and allows the ability to meet (in-person and virtually) regardless of a center being open or operating; agency staff have been consistent in creating a continuum of quality case management and resource provision. In addition to the in-person mentoring opportunities occurring, our agency plans to continue to place focus and emphasis on creating high quality virtual opportunities, points of contact with the agency, and programming for the 2021/2022 project year – with importance placed on the occurrence of mentoring sessions and less on the length of each session. We do not foresee dramatic or major impacts on our ability to run our program if there are additional or sustained shut downs related to ongoing issues of COVID-19.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Juvenile Justice	9582-82	Boys & Girls Club of Northeast Florida, Inc.

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $95,459

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Angie Johnson
Title: Director of Wrap Around Services
E-mail: angiej@bgcnf.org
Phone: 9043964533

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Juvenile Justice	Boys & Girls Club of Northeast Florida, Inc.

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $95,459

Number of Children/Youth Served During 20/21: 805 young people served through April 30, 2021.

Description of Services:

Project SOS Connections utilizes the Envision curriculum, a 3-tier program, focusing on educating, equipping, and empowering members to make healthy life choices. The Program operates year-round and provides SOS prevention assemblies, SOS prevention small group programming and SOS One on Ones (Case management).

Impact of Services:

Club members reported that they feel more confident that they are amore able to recognize their emotions and solve problems. They reported increased value in using a daily journal to express their emotions, and setting boundaries. Through our partnerships, Club members are expanding their networks, gaining exposure to real life consequences that force them to make healthy life choices, and

establishing referral resources that address basic needs, and mental and physical health.

Outcomes Achieved:

- Served 80% (805) of the targeted number of students (1,000)
- Collaborate with partners (4) to reinforce program services and refer Club members and families for necessary services
- Increased level of Club member knowledge for emotional intelligence, decision making and life skills as indicated by survey data

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

We collaborated with Boys & Girls Clubs of Northeast Florida to create a virtual member engagement platform, that allowed us to address academic, and social emotional challenges. Through the virtual

platform, Club members engaged in weekly academic and social/emotional support activities. The platform enabled program staff to conduct regular wellness checks, allowing us to assess a family's basic needs, and making referrals and providing information to support housing, medical and mental health challenges. Working with Feeding Northeast Florida, we were able to provide food for many families in the community. Program staff were limited in being able to go into the schools for visits or parent events. Consequently, virtual parent videos, both live and recorded, enabled staff to maintain critical connections.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

Program staff will review the curriculum for relevancy and make necessary changes. Update and revise the parent program. Improve survey data collection tool. Build a stronger connection with schools in the target zip codes by collaborating with school administrators to plan ways to increase student contact and impact.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Juvenile Justice	10745	City Year, Inc.

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $306,000

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: James Ellout
Title: Managing Director
E-mail: jellout@cityyear.org
Phone: 2488218174

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Juvenile Justice	City Year, Inc.

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $306,000

Number of Children/Youth Served During 20/21: 1,200

Description of Services:

City Year Jacksonville serves students in Duval County through our Whole School Whole Child model. We enlist the leadership and energy of our student success coaches to serve fulltime alongside of Duval County teachers adding to the human capital in classrooms capable of touching the lives of students. Our members are paired with a teacher for the full school year and build a partnership which allows them to have a foundation for serving their focus list of students they are locked in on assisting. We specialize in academic tutoring and interventions (in math & English language arts), attendance, and behavior. By having mentor, role model, and champion in their corner, students are able to reach their potential in class, in their personal development, and stay on track toward graduation and far away from trouble. City Year members add to the school culture and climate through enrichment activities, after school tutoring, events/ initiatives, college and career programming, and additional mentoring of students.

Impact of Services:

City Year was able to maintain a positive, encouraging atmosphere for student learning despite a difficult school year. We celebrated student success, push to motivate & challenge them toward excellence. More importantly, City Year was a trusted and reliable partner to schools in their efforts to open up their buildings in unprecedented learning conditions. City Year was able to create spaces to keep kids engage in school, help fill gaps in student learning by targeting deficiencies in academic skill areas to reduce time for intervening. Lastly, members were able to establish genuine relationship with students and families, invest in healthy social, emotional behavior among their students.

Outcomes Achieved:

- 55% of students served by City Year at Ribault High increased their scores on Achieve 3000 assessment from the start of year up until the middle of the year.

- 77% of students served by City Year in math at Ribault Middle increased their scores on HMA assessment from start of year to the mid year assessment
- 80% of students served by City Year at Raines High maintained their grade of C or higher year to date.

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

City Year experienced interruptions in program delivery and attendance between our staff and students, due to COVID cases at our schools, exposures, isolations. Despite this challenge, we recovered rather quickly once back on campus and had strong communication with principals to minimize as much support interruption as possible.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

City Year is analyzing the school year and data related to the schools under the KHA grant. We look forward to revising our training approach for members- strengthen the components of modeling, alignment to DCPS, and sufficient practices time in the key areas of their role. In addition, we desire to improve our communication with teachers and ways we build partnership between teacher and member as they attempt to reach children.

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award for the three (3) providers listed in the attached memo (initially funded with recapture funds per Ordinance 2020-0221) to extend the end date from June 30, 2020 to July 31, 2021, and to increase the award by $37,120.00 to cover services for the month. Total revised estimated annual expenditure amount is $654,840.00, for a total expenditure amount not to exceed $1,841,542.00.

Funding Source: 10901.181001.582001.000000.00000457.00000.0000000 – To executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 11/05/2020

Katoria Wilkins

Teresa R. Eihorn

OTHER:

ACTION OF AWARDING AUTHORITY DATE 11/5/20

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from October 1, 2020 to date of executed contract. Recommend approval to utilize the first of two (2) renewal options with the contractors outlined in the attached memo. Period of service is from date of executed contract through July 31, 2021. Total revised estimated annual expenditure amount is $617,720.00, for a total expenditure amount not to exceed $1,804,422.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by 10901.181001.582001.000000.00000457.00000.0000000

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 10/8/2020

Katoria Wilkins

OTHER:

Teresa R. Eilhen

Lillie Reed

ACTION OF AWARDING AUTHORITY DATE 10/9/2020

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Girls Scouts of Gateway Council, Inc. by $38,640.00, and to amend the award to include the contractors below that were not awarded initially due to depletion of funds in the amount of $445,437.00, for a total increase of $484,077.00. Period of service for the additional contractors will be form July 1, 2020 through June 30, 2021. Total revised expenditure amount not to exceed $1,186,702.00.

Current Contractor:
Girl Scouts of Gateway Council, Inc. – increase by $38,640.00, not-to-exceed $80,187.00
Additional Contractors:
Jewish Family Community Services, Inc. - $150,000.00
Twin Oaks Juvenile Development, Inc. – $109,437.00
Fresh Ministries, Inc. - $186,000.00

Funding for this award to be executed by formal contract and contract amendment through the Office of General Counsel and encumbered by 10901.181001.582001.000000.00000457.00000.0000000

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: _____ Annette Burney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/18/20

Teresa R. Eighey _____ OTHER: _____

_____

_____

_____

_____

ACTION OF AWARDING AUTHORITY DATE 6/23/20

APPROVED ✓ BH DISAPPROVED _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02

OTHER _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Award for a three-way tie between Boys and Girls Clubs of Northeast Florida, Jewish Family Community Services, Inc. and Girl Scouts of Gateway Council, Inc. was approved on 10/13/19. Recommend approval to amend the award to include Boys and Girls Clubs of Northeast Florida in the amount of $93,587.00 and Girl Scouts of Gateway Council, Inc. in the amount of $41,547.00. Jewish Family Community Services, Inc. declined the award. Total not to exceed expenditure amount of $702,625.00 will remain unchanged.

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by JCOD181ESJPI - 08201

Attachments: Recommendation Memo and Previous Awards

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED

for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 12-19-19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12/19/19

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to reject Cathedral Art Project for failure to submit the revised Budget and Budget Narrative Form (Form 1) per Addendum # 1.

Recommend approval to amend the award pending the outcome of a three (3) way tie with Boys and Girls Club of Northeast Florida, Girl Scouts of Gateway Council and Jewish Family and Community Services, Inc. Period of service is October 1, 2019 through September 30, 2020. Total expenditure amount not to exceed $702,625.00 will remain unchanged.

Boys and Girls Club of Northeast Florida 1 Girl Scouts of Gateway Council 3 Jewish Family and Community Services, Inc. 2

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by JCOD191ESJPI - 08201

Attachments: Recommendation Memo, Tabulation and Scoring Sheet, Rejection Letter, Evaluation Matrix, Addendum #1

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/03/19

Katria Wilkins

OTHER:

Teresa R Eilan

A Smith

Joe R McCoy

ACTION OF AWARDING AUTHORITY

DATE 10/3/19

APPROVED ✓

DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of award to the top three (3) highest scoring responsive, responsible bidders, Daniel Memorial, City Year Jacksonville and Big Brothers Big Sisters of Northeast Florida. Additional awards are pending a tie-breaker with the vendors listed in the attached memo and amendments to non-qualifying zip codes submitted by five (5) vendors per the attached memo. Period of service is October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options. Total expenditure amount not to exceed $702,625.00.

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by JCOD191ESJPI - 08201

Attachments: Recommendation Memo, Tabulation and Scoring Sheet, Rejection Letter, Evaluation Matrix, Addendum #1

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Homer III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 9/26/19

OTHER:

ACTION OF AWARDING AUTHORITY

DATE 9/26/19

APPROVED ✓ BH

DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2019-02