SUBJECT: Juvenile Justice Prevention and Intervention Programs for Small Providers (Round 2)

BID #: ESC-0295-21 **OPEN DATE: 12/16/2020**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – Date of executed contract through July 31, 2021 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 9 **NUMBER RECEIVED:** 4 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from August 1, 2021 to date of executed contract.
Recommend approval to utilized the first of two (2) renewal options with the providers listed on the attached Exhibit 1. Period of services is from date of executed contract through July 31, 2022. Total revised estimated annual expenditure amount is $76,490.00 (includes a 2% COLA increase), for a total expenditure amount not to exceed $151,479.98.

Funding Source: 10904.181001.582001.005644.00000000.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: _____ Annette Burney **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Michael Weinstein, Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Saralyn Grass, Chief Administrative Officer,
Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer,
Kids Hope Alliance (KHA)

SUBJECT: Juvenile Justice Intervention/Prevention Small Providers Academy Programming Continuation Funding FY 2021-2022
First of Two Renewal Options -Bid # ESC-0295 - 21

DATE: August 13, 2021

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests approval of the following:

1) Funding for Juvenile Justice Intervention/Prevention Small Providers Academy as outlined in Exhibit 1 in the amount of $76,490. The funding recommendation includes a 2% Cost of Living Adjustment (COLA) increase.

Fund	Center	Account	Project	Activity	Interfund	Future
10904	181001	582001	005644	00000000	00000	0000000

Total Funding **$76,490**

This is the ~~second~~ first of two renewal options under the aforementioned RFP

The terms of the agreement are as follows:

August 1, 2021 – July 31, 2022

Buyers will have the option to renew such agreement contingent upon but not limited to availability of funding, history of performance outcome achievement, past programmatic performance, agency viability, and successful negotiation of programmatic and budgetary items.

The option to renew shall be at the sole and complete discretion of the KHA, and subsequent renewal periods may be subject to renegotiated performance measures, deliverables, and contractual terms.

Attachment(s): Exhibit 1, FY 2021-2022 Juvenile Justice Intervention/Prevention Small Providers Academy Programming Funding Recommendations
Exhibit 2, Juvenile Justice Intervention/Prevention Small Providers Academy Letters of Intent

Cc: Annette Leslie-Burney, Buyer
Joyce Watson, Director Administration, Contracts & Purchasing
April Hart, Director, Finance
Tyrica Young, Director, Research & Grants

Exhibit 1
Funding Recommendations

ESC	Agency	Site Name	BID/ Ordinance #	Contract #	Contract Start Date FY 20-21	Contract End Date FY 20-21	20-21 Contract Amount	Contract Start Date FY 21-22	Contract End Date FY 21-22	21-22 Contract Amount
Juvenile Justice	Annie Ruth Foundation, Inc.	Small Provider Academy	ESC-0295-21	70874-21	2/11/2021	7/31/2021	$24,990.00	8/1/2021	7/31/2022	$25,489.80
Juvenile Justice	Dreamweek, Inc.	Small Provider Academy	ESC-0295-21	70921-21	2/11/2021	7/31/2021	$24,999.98	8/1/2021	7/31/2022	$25,499.98
Juvenile Justice	Made A Way Foundation, Inc.	Small Provider Academy	ESC-0295-21	70913-21	2/11/2021	7/31/2021	$25,000.00	8/1/2021	7/31/2022	$25,500.00
							$ 74,990			$ 76,490

ANNIERUTH FOUNDATION

Date: August 13, 2021

Ruth Waters
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Small Provider Academy Continuation **BID # ESC-0295-21**

Dear Ms. Waters

Please accept this letter as notice of the AnnieRuth Foundation's intent to continue as a 2021-2022 Small Provider as outlined below

Site Name	Address	Service Dates	# Proposed Youth	Contract Amount
2022 Summer Internship Program	2579 Woolery Drive	8/1/2021-7/31/2022	25	$25,000

We appreciate the opportunity to be a program provider for another year and are looking forward to our continued partnership with the Kids Hope Alliance (KHA)

Sincerely,

Dee Wilcox, Executive Director
AnnieRuth Foundation

DREAMWEEK Inc.

DREAMWEEK INC
1225 W. Beaver Street, Suite 117
Jacksonville, FL 32204
Phone: 904-479-6611 | Fax: 904-265-4740
Facebook: @DREAMWEEKJAX
WWW.DREAMWEEKJAX.ORG
DREAMTEAM1@DREAMWEEKJAX.ORG

August 16, 2021

Tousha Allen
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, Florida 32206

RE: Small Provider Academy Continuation BID # ESC-0295-21

Dear Tousha,

Please accept this letter as notice of Dreamweek's intent to continue as a 2021-2022 Small Provider as outlined below:

Site Name	Address	Service Dates	# Proposed Youth	Contract Amount
Center for Confidence	610 North Julia 32204	8/1/2021-7/31/2022	25	$25,499.98

We appreciate the opportunity to be a program provider for another year and are looking forward to our continued partnership with the Kids Hope Alliance (KHA).

Sincerely,

Dr. Valecia "Dr. V" Dunbar, DM, MPA

MADE A WAY FOUNDATION, INC.

Made A Way Foundation, Inc.
P.O. BOX 40264
Jacksonville, FL 32203
www.madeawayfoundation.org

Made A Way Foundation, Inc.
P.O. Box 40264
(904)554-1412
femanuel@madeawayfoundation.org

Date: 8/13/2021

Tousha Allen
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Small Provider Academy Continuation BID # ESC-0295-21

Dear Tousha Allen,

Please accept this letter as notice of Made A Way Foundation's intent to continue as a 2021-2022 Small Provider as outlined below:

Site Name	Address	Service Dates	# Proposed Youth	Contract Amount
Made A Way Foundation	P.O. Box 40264	8/1/2021-7/31/2022	40	$25,489.80

We appreciate the opportunity to be a program provider for another year and are looking forward to our continued partnership with the Kids Hope Alliance (KHA).

Sincerely,

Frank C. Emanuel

Frank C. Emanuel, MA
Founder / President

SUBJECT: Juvenile Justice Prevention and Intervention Programs for Small Providers (Round 2)

BID #: ESC-0295-21

OPEN DATE: 12/16/2021

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – Date of executed contract through July 31, 2021 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 9 **NUMBER RECEIVED:** 4 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to reject Education Through Entertainment due to submission of incorrect bid documents. Recommend approval of award to the three (3) providers listed below. Period of services is from date of executed contract through July 31, 2021 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $74,989.98.

Dreamweek, Inc.	89.82%	$24,999.98
Annie Ruth Foundation, Inc.	89.47%	$24,990.00
Made A Way Foundation	85.61%	$25,000.00

Funding Source: 10904.181001.582001.005644.00000000.00000.0000000 – To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation and Scores, Rejection Letter and Evaluation Criteria

ANALYST: _____ Annette Burney

RESPECTFULLY SUBMITTED _____ GREGORY FEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 2/11/2021

Katora Wilkins

Teresa R. Eichner

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 2/11/21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
~~Chief Administrative Officer~~
For: Mayor Lenny Curry
~~Under Authority of:~~
Executive Order No: 2019-02