SUBJECT: WOOD AND YARD WASTE PROCESSING, REUSE, AND DISPOSAL

BID #: SC-0263-22 **OPEN DATE: 2021-09-15**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- PERIOD OF SERVICE FROM OCTOBER 1, 2021 TO SEPTEMBER 30, 2022, WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED: 1** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first of four (4) renewal options with Trail Ridge Landfill, Inc. and increase the annual expenditure in the amount $2,371,950.00. The amendment will allow a 5.18% escalation of the original bid prices in accordance with the Consumer Price Index (CPI) South region for other goods and services. In addition, a revised price list will be incorporated for the additional cost associated with the State of Florida minimum wage increase effective September 30, 2022. Period of service shall be from October 1, 2022 through September 30, 2023 with three (3) one (1) year renewal options remaining. The revised maximum indebtedness of $4,626,450.00.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2023. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

Funding for this award shall be funded by account 43101.157009.534070.000000.00000000.00000.0000000 - executed by formal contract through the Office of General Counsel, and processed via individual Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Vendor Letter, and Previous Award

ANALYST: _____
JACLYN STAMOS

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Solid Waste Division
1031 Superior Street
Jacksonville, FL 32254
(904) 255-7500
www.coj.net

ONE CITY. ONE JACKSONVILLE.

TO: **Greg Pease, Chief, Procurement Division**

THRU: **John Pappas, P.E., Director, Department of Public Works**

FROM: **Jeffrey S. Foster, P.G., Solid Waste Environmental Engineer Manager**
Will Williams, Chief, Solid Waste Division

DATE: **September 6, 2022**

SUBJECT: **FIRST YEAR RENEWAL OPTION RECOMMENDATION**
Wood and Yard Waste, Processing, Reuse and Disposal

Bid No.:	**SC -0263-~~21~~ 22-P**
Bid Date:	**September 15, 2021**
Award Amount:	**$2,254,500.00**

The Solid Waste Division respectfully recommends the approval of the first-year renewal option for Trail ridge Landfill, Inc. for the Wood and Yard Waste Processing, Reuse and Disposal contract to receive, process, reuse and/or dispose of residential curbside wood and yard waste collected from the residents of Duval County and other public lands and rights-of-way within the county. Trail Ridge Landfill, Inc. has satisfactorily performed all contract duties required under Request for Proposals outlined in SC-0263-~~21~~ 22-P. Due to the current economic conditions, the Contractor is requesting a 5.18% cost increase CPI % change in the contract price from $16.70 per ton to $17.57 per ton.

Therefore, the Solid Waste Division of the Department of Public Works recommends TRLFI be awarded the contract for the first, one (1) year renewal option year in the amount of $2,371,950.00 with a period of service from October 1, 2022 to September 30, 2023. This award includes three (3) one year renewal options. Sufficient funding is contained in 43101.157009.534070.000000.00000000.00000.0000000 (PWSW4412DO, 03407). Nothing contained herein shall be amended, modified or otherwise revised without prior GGAC and Mayor's approval.

If there are any questions, please do not hesitate to contact me at this office (904) 255-6841. Please advise when this item will be placed on the agenda so a representative of DPW can attend.

JSF/jf

Attachments

8/22/2022

Jeff Foster
Environmental Engineering Manager
Solid Waste Division
1031 Superior Street
Jacksonville, FL 32254

SUBJECT: First Renewal of the Contract between the City of Jacksonville and Trail Ridge Landfill, Inc. for Wood and Yard Waste Processing, Reuse and Disposal.

Mr. Foster,

Trail Ridge Landfill, Inc. would like to request the first renewal of the contract between the City of Jacksonville and Trail Ridge Landfill, Inc. for the Wood and Yard Waste Processing, Reuse and Disposal contract. We would also like to submit a request for a price escalation for the percentage of change as listed in the below Consumer Pricing Index (CPI). (attachments)

Current Unit Price	$16.70
CPI % Change (Garbage & Trash Collection Index)	5.18%
Requested New Unit Price	**$17.57**

If you have any questions or concerns, then please call me at (904)322-0677.

Greg Huntington
Trail Ridge Landfill, Inc.
Public Sector Representative

RECEIVED
AUG 22 2022
Solid Waste Division

CPI for All Urban Consumers (CPI-U)
Original Data Value

WOOD AND YARD WASTE, PROCESSING, REUSE AND DISPOSAL

Series Id: CUUR0000SEHG02,CUUS0000SEHG02
Not Seasonally Adjusted
Series Title: Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Garbage and trash collection
Base Period: DECEMBER 1983=100
Years: 2012 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2012	398.880	400.381	401.692	400.913	401.067	402.793	406.243	406.823	407.594	409.495	410.155	410.416		
2013	411.126	411.805	412.305	413.675	414.511	414.802	416.505	417.760	418.357	419.687	421.427	422.237		
2014	422.440	422.483	423.413	425.393	425.242	425.930	426.562	426.771	427.327	427.995	427.808	428.187		
2015	427.734	429.248	429.235	429.807	431.234	430.813	431.229	432.967	433.843	434.829	436.428	436.996		
2016	437.205	438.296	437.699	437.676	438.317	437.858	438.607	439.358	439.707	440.311	443.343	444.745		
2017	446.266	447.699	446.987	447.129	447.272	448.046	448.328	448.717	449.008	452.196	453.820	453.596		
2018	453.354	454.915	455.230	458.722	462.887	465.041	465.579	470.457	471.026	472.535	486.650	485.935	458.358	475.364
2019	475.687	477.474	478.569	479.449	480.865	480.984	482.138	483.987	484.346	486.133	486.485	486.708	478.838	484.966
2020	491.003	494.429	495.288	494.432	494.946	496.679	498.564	500.882	501.756	503.315	504.970	508.190	494.463	502.946
2021	512.722	517.270	518.505	518.579	516.440	517.202	521.185	524.408	529.934	530.114	529.053	532.538	516.786	527.872
2022	533.078	538.313	540.719	542.564	544.546	547.554	548.187						541.129	

CPI Change =	27.002
CPI %	5.18%

WOOD AND YARD WASTE, PROCESSING, REUSE AND DISPOSAL Effective October 1, 2022					
Bid Item	Description	Est. Annual Qty	U/M	Unit Price	Extended Total
1	Receive, process, recycle and / or disposal of residential curbside wood and yard waste	135,000	TONS	$17.57	$2,371,303.07

Huntington, Gregory

From: Foster, Jeffrey <JSFoster@coj.net>
Sent: Monday, August 8, 2022 1:41 PM
To: Huntington, Gregory
Cc: Fuller, Eric; Dalby, Marcel; Figueroa, Marlone
Subject: [EXTERNAL] RE: Wood & Yard Waste Processing, Reuse, and Disposal Contract

Follow Up Flag: Follow up
Flag Status: Flagged

Just send me a letter saying you want to exercise the next renewal option with the same terms and conditions with the exception of asking for the CPI increase, and name the increase you are looking for.

From: Huntington, Gregory <ghunting@wm.com>
Sent: Monday, August 8, 2022 12:52 PM
To: Foster, Jeffrey <JSFoster@coj.net>
Cc: Fuller, Eric <EFuller@coj.net>; Dalby, Marcel <MDalby@wm.com>; Figueroa, Marlone <mfiguer1@wm.com>
Subject: Wood & Yard Waste Processing, Reuse, and Disposal Contract

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Jeff,

Thanks for coming out to our grand opening last Thursday. The Wood & Yard Waste Processing, Reuse, and Disposal Contract is coming up for renewal with a start date of October 1st, 2022. The Bid document made reference to a CPI increase that could be submitted in writing for a price escalation. The new price would be effective October 1st. What is the process for us to take in order to ensure the renewal is accomplished with a CPI increase?

I look forward to your response. Thanks,

Greg Huntington
Public Sector Solutions
Waste Management Inc. of Florida
ghunting@wm.com

C: 904.322.0677
6876 Greenland Industrial Blvd.
Jacksonville, FL 32258

Access WM 24/7 with MyWM

SUBJECT: WOOD AND YARD WASTE PROCESSING, REUSE, AND DISPOSAL

BID #: SC-0263-22 **OPEN DATE: 2021-09-15**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- PERIOD OF SERVICE FROM OCTOBER 1, 2021 TO SEPTEMBER 30, 2022, WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED: 1** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to award Trail Ridge Landfill, Inc. as the lowest responsive, responsible, and only bidder. Period of service shall be from October 1, 2021 through September 30, 2022 with four (4) one (1) year renewal options. The total award for to Trail Ridge Landfill, Inc. shall not exceed $2,254,500.00 annually.

Funding for this award shall be funded by account 43101.157007.543060.000000.00000000.00000.0000000, executed by formal contract through the Office of General Counsel, and processed via individual Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Bid Tabulation, Terms and Conditions, Specifications

ANALYST: _____ BRYAN MATUS

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 10/7/2021

Teresa R. Eichen _____ OTHER: _____

Julie Ann Reed _____

Gary M. White II _____

ACTION OF AWARDING AUTHORITY DATE 10-8-21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For. Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02