SUBJECT: DISPOSITION OF CONSTRUCTION AND DEMOLITION DEBRIS

BID #: SC-0279-22 **OPEN DATE:** 12/1/2021

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY AND STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second and final renewal option with Old Kings Road, LLC, an indirect subsidiary of Waste Management and Advanced Disposal Services Inc., in the estimated not-to-exceed expenditure amount of $90,000.00 ($45,000.00 for the Right-of-Way and Stormwater Maintenance Division and $45,000.00 for the Mowing & Landscape Maintenance Division) which include a 4% CPI increase. Total revised not-to-exceed award amount will be $234,000.00. Period of service will be from December 16, 2023 through December 15, 2024.

Request approval to extend the expiration date for Renewal 2 from December 15, 2024 through December 31, 2024.

Funding for this award will be encumbered from various agencies and accounts and executed via Purchase Orders.

ATTACHMENTS: Recommendation Memo, Supplier Letter, Basis of Award, Previous Awards

ANALYST: _____
DAVID KLAGES

RESPECTFULLY SUBMITTED: _____
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: JAMES CARROLL, CHIEF, RIGHT OF WAY AND STORMWATER MAINTENANCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Donna Deegan, Mayor

Department of Public Works

Right of Way & Stormwater Maintenance Division

609 Saint Johns Bluff Road North
Jacksonville, FL. 32225
(904) 255-4300
www.coj.net

A NEW DAY.

MEMORANDUM

To: Dustin Freeman, Chief
Procurement Division

Thru: Nina Sickler, P.E., Director
Department of Public Works

From: James Carroll, Chief
Right of Way & Stormwater Maintenance Division

T. Smallwood 12-7-23

Subject: Renewal, NTE, and CPI Unit Price Increase Request - POA 70294-23, Bid #SC-0279-22
Waste Management d/b/a Advanced Disposal Services, Inc., and Old Kings Road LLC
Disposition of Construction and Demolition Debris

Date: December 6, 2023

The Department of Public Works, Right of Way and Stormwater Maintenance Division has received a request from Waste Management d/b/a Advanced Disposal Services, Inc., and Old Kings Road LLC. to utilize the final renewal option for the referenced contract and increase the CPI Unit Price by 4.0%

The percentage of change as listed in the attached Consumer Pricing Index is 6.50% however, the Garbage & Trash Collection Index is capped at 4.0% (see attachment from Waste Management). The increase of 4.0% will add an additional $1.27 per ton for a total of $32.93.

Accordingly, we recommend approval of the Unit Price Increase and the renewal option in the amount of $90,000.00 ($45,000.00 for the Right of Way and Stormwater Maintenance Division and $45,000.00 for the Mowing and Landscape Division who utilizes this contract). The revised NTE amount will be $234,000.00. Finally, the Right of Way and Stormwater Maintenance Division respectfully requests the contract be extended to December 31, 2024.

Funding will be encumbered by individual releases against a contract purchase agreement dependent on funding, the appropriate account and fiscal year.

If you need additional information or have any questions, please contact Jeff Lawson at 904.255.4279

Attachments

11/20/2023

Jeff Lawson
Support Services Supervisor
Right of Ways & Stormwater Maintenance Division
609 St. Johns Bluff Road N.
Jacksonville, FL 32225

SUBJECT: Second Renewal of the Contract between the City of Jacksonville and Old Kings Road, LLC for the Disposition of Construction and Demolition Debris.

Mr. Lawson,

Old Kings Road, LLC would like to request the second renewal of the contract between the City of Jacksonville and Old Kings Road, LLC for the Disposition of Construction and Demolition Debris contract. (SC-0279-22). The new term would be from December 16, 2023, to December 15, 2024. We would also like to submit a request for a price escalation for the percentage of change as listed in the below Consumer Pricing Index (CPI). (attachments)

Current Unit Price	$31.66
CPI % Change (Garbage & Trash Collection Index Capped at 4%)	4.00%
Increase in Rate	$1.27
Requested New Unit Price	**$32.93**

This renewal term and price increase will also be applied to the Mowing and Landscape Maintenance Division and the Parks and Recreation Division. If you have any questions or concerns, then please call me at (904)322-0677.

Greg Huntington
Old Kings Road, LLC
Public Sector Representative

Consumer Price Index for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUUR0000SEHG02,CUUS0000SEHG02
Not Seasonally Adjusted
Series Title: Garbage and trash collection in U.S. city average, all
Area: U.S. city average
Item: Garbage and trash collection
Base Period: DECEMBER 1983=100
Years: 2013 to 2023

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2013	411.126	411.805	412.305	413.675	414.511	414.802	416.505	417.760	418.357	419.687	421.427	422.237		
2014	422.440	422.483	423.413	425.393	425.242	425.930	426.562	426.771	427.327	427.995	427.808	428.187		
2015	427.734	429.248	429.235	429.807	431.234	430.813	431.229	432.967	433.843	434.829	436.428	436.996		
2016	437.205	438.296	437.699	437.676	438.317	437.858	438.607	439.358	439.707	440.311	443.343	444.745		
2017	446.266	447.699	446.987	447.129	447.272	448.046	448.328	448.717	449.008	452.196	453.820	453.596		
2018	453.354	454.915	455.230	458.722	462.887	465.041	465.579	470.457	471.026	472.535	486.650	485.935	458.358	475.364
2019	475.687	477.474	478.569	479.449	480.865	480.984	482.138	483.987	484.346	486.133	486.485	486.708	478.838	484.966
2020	491.003	494.429	495.288	494.432	494.946	496.679	498.564	500.882	501.756	503.315	504.970	508.190	494.463	502.946
2021	512.722	517.270	518.505	518.579	516.440	517.202	521.185	524.408	529.934	530.114	529.053	532.538	516.786	527.872
2022	533.078	538.313	540.719	542.564	544.546	547.554	548.187	548.706	558.254	561.090	563.816	565.185	541.129	557.540
2023	570.412	575.697	576.773	580.124	587.431	589.812	596.167	597.347	596.997	597.569			580.042	
										597.569				
										561.090				
										36.479				
										6.50%				

City of Jacksonville Disposition of C&D Debris
Effective December 16th, 2023

Line	Item	UOM	Current Price	New Price
1	Mixed Construction and Demolition debris	Ton	$31.66	$32.93
2	Clean Asphalt	Ton	$31.66	$32.93
3	Clean Limerock or Limerock/Sand/Dirt mix	Ton	$31.66	$32.93
4	Clean Concreate	Ton	$31.66	$32.93
5	Concrete with Rebar	Ton	$31.66	$32.93
6	Land-clearing debris	Ton	$31.66	$32.93
7	Ditch Spoil (approved for disposal in Construction	Ton	$31.66	$32.93

TERMS AND CONDITIONS

DISPOSITION OF CONSTRUCTION AND DEMOLITION DEBRIS

1. **SCOPE**
The City of Jacksonville's Procurement Division is currently accepting bids to obtain a source of supply for the item(s)/service(s) as outlined in the bid documents provided. The purpose of this bid invitation is to obtain information about your firm and its ability to provide these item(s)/service(s) and to obtain pricing commitments for **Disposition of Construction and Demolition Debris** as listed in the bid documents.

2. **AWARD**
Award will be **ALL OR NONE** to the lowest responsive, responsible bidder. Bidders must bid on all items to be considered for award. The City reserves the right to reject any or all bids. ALL awards are subject to the availability of funds.

3. **TERM OF AGREEMENT**
The term of this agreement will be one (1) year from date of award with two (2) one (1) year renewal options. Renewal Options may be exercised at the discretion of the City based on supplier performance and adherence to the terms and condition set forth in the bid documents.

4. **MINIMUM REQUIREMENTS**
Bidders should submit or comply with the following requirements; failure to submit any of these requirements may be grounds for rejection:

   a. Supplier shall provide proof of applicable local business license if located within Duval County.

   b. Supplier shall possess all applicable licenses for operating a landfill to lawfully dispose of the materials being disposed of through award of this solicitation.

5. **PRE-BID CONFERENCE**
N/A.

6. **STATE CONTRACTS**
The City reserves the right to utilize contracts established by the State of Florida and or other governmental agencies for item(s)/service(s) covered under this bid. The city reserves the right to cancel this contract in whole or in part for such item(s)/service(s).

7. **QUANTITIES**
Quantities indicated reflect the estimated quantities to be disposed of throughout the contract period and are subject to fluctuation in accordance with actual requirements. The City reserves the right to dispose more than the estimated quantities listed or not to dispose of any materials against this bid if it so deems necessary anytime during the contract period. **The City reserves the right to add or delete items for disposal during the contract period.** The City will dispose of materials on an as needed basis.

8. **DELIVERY**
N/A.

9. **ESCALATION/DE-ESCALATION**
All pricing submitted shall remain firm for the initial term period. Upon renewal (if applicable), a supplier may submit in writing a request for price escalation/de-escalation for the percentage of change as listed in the Consumer Pricing Index (CPI) and/or documentation notifying of an industry wide increase. The City reserves the right to decline any price increase request.

10. **PRICES**
All unit prices shall include the lawful disposition of materials as outlined in the bid documents.

SUBJECT: DISPOSITION OF CONSTRUCTION AND DEMOLITION DEBRIS

BID #: SC-0279-22 **OPEN DATE:** 12/1/2021

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Request approval to increase the award to Old Kings Road, LLC, an indirect subsidiary of Waste Management and Advanced Disposal Services Inc., in the amount of $30,000.00 to ensure sufficient funding for the remainder of the current contract period. Total revised not-to-exceed award amount will be $144,000.00. Period of service will remain unchanged with an expiration date of December 15, 2023 with one (1) one (1) year renewal option remaining.

Funding for this award will be encumbered from various agencies and accounts and executed by individual Purchase Orders.

ATTACHMENTS: Recommendation Memo, RoW & Stormwater Maintenance Division Concurrence, Previous Awards

ANALYST: _____ DAVID KLAGES

RESPECTFULLY SUBMITTED: _____ For: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: DAVE MCDANIEL, CHIEF, MOWING AND LANDSCAPE MAINTENANCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 7/6/2023

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 7/10/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SUBJECT: DISPOSITION OF CONSTRUCTION AND DEMOLITION DEBRIS

BID #: SC-0279-22 **OPEN DATE:** 12/1/2021

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY AND STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Request approval to add the Mowing & Landscape Division to the contract and to increase the award by $30,000.00. Revised not-to-exceed expenditure amount for the current contract term will be $58,000.00. Total revised not-to-exceed award amount will be $114,000.00.

Funding for the Mowing & Landscape Division will be encumbered from account 00111.154005.543070.000000.00000000.00000.0000000 and executed by Purchase Order(s).

ATTACHMENTS: Recommendation Memo, RoW & Stormwater Maint. Concurrence, Supplier Letter, Previous Awards

ANALYST: _____ DAVID KLAGES

RESPECTFULLY SUBMITTED: _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JAMES CARROLL, CHIEF, RIGHT OF WAY AND STORMWATER MAINTENANCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 1/12/23

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 1/13/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: DISPOSITION OF CONSTRUCTION AND DEMOLITION DEBRIS

BID #: SC-0279-22 **OPEN DATE:** 12/1/2021

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY AND STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first renewal option with Old Kings Road, LLC in the estimated annual not-to-exceed expenditure amount of $28,000.00, including a 4.63% CPI increase. Total not-to-exceed award amount will remain unchanged at $84,000.00. Period of service will be from December 16, 2022 through December 15, 2023 with one (1) one (1) year renewal option remaining.

Funding for this award will be encumbered from account 44101.156002.534100.000000.00000000.00000.0000000 and executed by Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Supplier Letter, Revised Unit Prices, Basis of Award, Previous Award

ANALYST: DAVID KLAGES **RESPECTFULLY SUBMITTED:** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JAMES CARROLL, CHIEF, RIGHT OF WAY AND STORMWATER MAINTENANCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 11/17/2022

OTHER:

ACTION OF AWARDING AUTHORITY DATE 11/17/2022

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: DISPOSITION OF CONSTRUCTION AND DEMOLITION DEBRIS

BID #: SC-0279-22 **OPEN DATE:** 12/1/2021

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY AND STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to Old Kings Road, LLC as the lowest responsive, responsible bidder. Period of service will be one (1) year from date of award with two (2) one (1) year renewal options. Estimated initial expenditure amount not-to-exceed $84,000.00.

Funding for this award will be encumbered from various agency accounts and executed by Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Bid Tabulation, Unit Price Confirmation, Terms & Conditions, Specifications

ANALYST: DAVID KLAGES **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Stephen D. Long Jr., P.E., Chief, Right of Way and Stormwater Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 12/16/21

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 12-16-21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02