SUBJECT: **SUMMER FOOD PROGRAM**

BID# SC-0448-14 OPEN DATE: **2014-03-26**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT - JUNE 9, 2014 THROUGH AUGUST 8, 2014 WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: **JCC**

BASIS OF AWARD: **ALL OR NONE**

NUMBER OF BIDS INVITED **27** NUMBER RECEIVED **1** OTHER **1**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utillize the third of four (4) renewal options with G.A. Food Service, Inc. for the period of June 5, 2017 to Friday, August 11, 2017. Total revised estimated annual expenditure in the amount of $877,200.00 to include a maximum increase amount of 2.3% as outlined in Exhibit 1. Total not to exceed expenditure in the amount of $3,616,703.00.

*Please Note: The start period and end period of service for this contract may or may not fluctuate each year.

Funding Source: JCCC192SL-03410-JCC015-17- To be executed by formal contract amendment through the Office of General Counsel (9029-02).

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

BUYER: _____ RESPECTFULLY SUBMITTED: _____

ANNETTE BURNEY

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Joyce Watson, Assistant Director, Management Services, Jacksonville Children's Commission**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE: _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-108, Revised 12/2007

MEMORANDUM

TO: **Gregory Pease**, Chief
Procurement Division

FROM: **Jon Heymann,** Executive Director/CEO
Colin Murphy, Senior Operations Director
Joyce J. Watson, Director, JCC Administration

RE: **Bid #SC-0448-14 Summer Food Service Program, Exercise Third of Four Renewal Options, Contract #9029-02**

DATE: April 19, 2017

We would like to exercise the **Third** of **Four** Renewal Options as set forth in the Terms and Conditions, Paragraph 3, of the Bid Specifications #SC-0448-14 to renew the contract with G. A. Food Service, Inc.

The **2017 Summer Food Service Program** will operate from **Monday, June 5, 2017 to Friday, August 11, 2017** (Monday through Friday) with the exception of the **Independence Day Holiday** on **Tuesday, July 4, 2017**.

G. A. Food Service, Inc. submitted a revised **Schedule C, Summary Bid Sheet,** and is projecting the total cost to provide lunches and snacks for the **2017 Summer Food Service Program** will be **$877,200.00**. The **$877,200.00** amount quoted includes an adjustment and is within the U.S. Department of Agriculture, Consumer Price Index (CPI) for price adjustments for program reimbursement rates (see **Exhibit 1, G.A. Food Service Price Increase**). The Calculation of the price adjustments are as follows:

Meal Type	2016 Price	CPI Adjustment	2017 Proposed Price
Lunch	$2.76	0.06 (2.3%)	$2.82
Snack	$0.59	0.01 (2.3%)	$0.60

As a result of the review, it is recommended to exercise the Third renewal option to GA Food Service, Inc. based on the CPI adjustment is within the approved **2.3%** above the 2016 price and the Contractor's performance and adherence to the terms and conditions set forth in the Bid Document last year, (see **Exhibit 2, Federal Register**). Attached is

Exhibit 3, the Revised Schedule C, Bid Summary Sheet that reflects meal type, average daily service, total number of meals, unit cost bid and total cost (per meal type).

Upon the approval the Administrative Award, an amendment to Contract 9029-2 will be executed by a formal amendment through the Office of General Counsel.

The Jacksonville Children's Commission will receive all of its funding for the **2017 Summer Food Service Program** from the Florida Department of Agriculture and Consumer Services, Food, Nutrition and Wellness Section, which administers this program for the U.S. Department of Agriculture's (USDA) Food and Nutrition Service, see **Exhibit 4, Budget Schedule M/TD.**

The Funding Source: Index Code – JCCC192SL;
Sub-Object – 03410; Grant/Grant Detail - JCC015-17.

If you need additional information, please contact me at 630-7652 or Email me at jwatson@coj.net.

Attachments: Exhibit 1, GA Food Service Letter Intent with CPI Increase
Exhibit 2, Federal Register
Exhibit 3, Revised BID Summary Sheet
Exhibit 4, Budget Schedule M/TD

Cc: Jon Heymann, Executive Director/CEO
Annette Burney, Buyer
Colin Murphy, Senior Director, Operations
Cynthia Nixon, Director, Finance
Lavetta McCoy, Nutrition Services Program Manager

Exhibit 1

GA foods.

Nourishment. *Delivered.*

March 10, 2107

Ms. Joyce Watson, Assistant Director
Jacksonville Children's Commission
1095 S. Phillip Randolph Blvd.
Jacksonville, Florida 32206

RE: Letter of Intent to Renew Contract #9029-02 Revised

Dear Ms. Watson:

As described in Contract #9029-02, for the SFSP Summer Lunch Program of Jacksonville Children's Commission, we wish to exercise the option of our 3nd renewal.

For 2017, the Florida Department of Agriculture and Consumer Services have approved a maximum of 2.3% CPI increase, resulting in the following rates:

SFSP Lunch- $2.82

SLSP Snack - $0.60

The renewal documents will be sent after the menu has received state approval. If there are questions, please contact me at (727) 573-2211 Ext. 314.

Sincerely,

GA Foods

Larry Abrams
Senior VP Culinary Operations

Watson, Joyce

From: Frank Kneen <fkneen@gafoods.com>
Sent: Wednesday, March 15, 2017 1:26 PM
To: Watson, Joyce
Cc: David Karpan; Larry Abrams; Rosalind Dawson
Subject: JCC Renew revised
Attachments: 2017 JCC Renew Intent Revised.pdf

Joyce:

Attached is revised Intent to Renew with 2.3% as the CPI.

Thank you for the correction.

Frank Kneen
Customer Relations Representative | Sales
office 727.388.0006 | cell 727.244.2054 | 800.852.2211 ext 377
12200 32nd Court North | Saint Petersburg, FL 33716

GA foods
Nourishment. ***Delivered.***

Visit us at www.GAFoods.com

Notices

Federal Register
Vol. 82, No. 42
Monday, March 6, 2017

This section of the FEDERAL REGISTER contains documents other than rules or proposed rules that are applicable to the public. Notices of hearings and investigations, committee meetings, agency decisions and rulings, delegations of authority, filing of petitions and applications and agency statements of organization and functions are examples of documents appearing in this section.

DEPARTMENT OF AGRICULTURE

Submission for OMB Review; Comment Request

March 1, 2017.

The Department of Agriculture has submitted the following information collection requirement(s) to OMB for review and clearance under the Paperwork Reduction Act of 1995, Public Law 104–13. Comments are requested regarding (1) whether the collection of information is necessary for the proper performance of the functions of the agency, including whether the information will have practical utility; (2) the accuracy of the agency's estimate of burden including the validity of the methodology and assumptions used; (3) ways to enhance the quality, utility and clarity of the information to be collected; and (4) ways to minimize the burden of the collection of information on those who are to respond, including through the use of appropriate automated, electronic, mechanical, or other technological collection techniques or other forms of information technology.

Comments regarding this information collection received by April 5, 2017 will be considered. Written comments should be addressed to: Desk Officer for Agriculture, Office of Information and Regulatory Affairs, Office of Management and Budget (OMB), New Executive Office Building, 725—17th Street NW., Washington, DC 20502. Commenters are encouraged to submit their comments to OMB via email to: *OIRA_Submission@OMB.EOP.GOV* or fax (202) 395–5806 and to Departmental Clearance Office, USDA, OCIO, Mail Stop 7602, Washington, DC 20250–7602. Copies of the submission(s) may be obtained by calling (202) 720–8958.

An agency may not conduct or sponsor a collection of information unless the collection of information displays a currently valid OMB control number and the agency informs potential persons who are to respond to the collection of information that such persons are not required to respond to the collection of information unless it displays a currently valid OMB control number.

Animal and Plant Health Inspection Service

Title: National Animal Health Monitoring System; Antimicrobial Use Studies.

OMB Control Number: 0579–NEW.

Summary of Collection: Collection and dissemination of animal health data and information is mandated by 7 U.S.C. 391, the Animal Industry Act of 1884, which established the precursor of the APHIS, Veterinary Services, the Bureau of Animal Industry. Legal requirements for examining and reporting on animal disease control methods were further mandated by 7 U.S.C. 8308 of the Animal Health Protection Act, "Detection, Control, and Eradication of Diseases and Pests," May 13, 2002. APHIS will initiate the Antimicrobial Use Study which will consist of two surveys; a swine and feedlot survey. The information collected through the Antimicrobial Use Study will be analyzed and organized into one or more descriptive reports.

Need and Use of the Information: APHIS will use the data collected from the Antimicrobial Use Study to: (1) Describe antimicrobial usage to control and treat disease and promote growth on a regional and national basis both before and after implementation of the Food and Drug Administration's Veterinary Feed Directive; (2) Provide this information to industry as well as legislators to help form policy based on objective estimates; and (3) Use findings from the study as a basis for more in-depth evaluation of usage and resistance in a subsequent longitudinal study on farms. Without this information on antimicrobial use, the United States would have no ability to understand and develop information on trends in antimicrobial use nor would it be able to provide objective information to evaluate the results of the Food and Drug Administration's Veterinary Feed Directive.

Description of Respondents: Business or other for-profit.

Number of Respondents: 15,375.

Frequency of Responses: Reporting: Other: One time.

Total Burden Hours: 7,830.

Ruth Brown,

Departmental Information Collection Clearance Officer.

[FR Doc. 2017–04220 Filed 3–3–17, 8:45 am]

BILLING CODE 3410–34–P

DEPARTMENT OF AGRICULTURE

Food and Nutrition Service

Summer Food Service Program; 2017 Reimbursement Rates

AGENCY: Food and Nutrition Service, USDA.

ACTION: Notice.

SUMMARY: This notice informs the public of the annual adjustments to the reimbursement rates for meals served in the Summer Food Service Program for Children. These adjustments address changes in the Consumer Price Index, as required under the Richard B. Russell National School Lunch Act. The 2017 reimbursement rates are presented as a combined set of rates to highlight simplified cost accounting procedures. The 2017 rates are also presented individually, as separate operating and administrative rates of reimbursement, to show the effect of the Consumer Price Index adjustment on each rate.

DATES: *Effective date:* January 1, 2017.

FOR FURTHER INFORMATION CONTACT: Jessica Saracino, Program Monitoring and Operational Support Division, Child Nutrition Programs, Food and Nutrition Service, United States Department of Agriculture, 3101 Park Center Drive, Suite 628, Alexandria, Virginia 22302, 703–305–1620.

SUPPLEMENTARY INFORMATION: The Summer Food Service Program (SFSP) is listed in the Catalog of Federal Domestic Assistance under No. 10.559 and is subject to the provisions of Executive Order 12372, which requires intergovernmental consultation with State and local officials. (See 2 CFR part 415 and final rule-related notice published at 48 FR 29114, June 24, 1983.)

In accordance with the Paperwork Reduction Act of 1995, 44 U.S.C. 3501–3518, no new recordkeeping or reporting requirements have been included that are subject to approval from the Office of Management and Budget.

This notice is not a rule as defined by the Regulatory Flexibility Act, 5 U.S.C. 601–612, and thus is exempt from the provisions of that Act. Additionally, this notice has been determined to be exempt from formal review by the Office of Management and Budget under Executive Order 12866.

Definitions

The terms used in this notice have the meaning ascribed to them under 7 CFR part 225 of the SFSP regulations.

Background

This notice informs the public of the annual adjustments to the reimbursement rates for meals served in SFSP. In accordance with sections 12(f) and 13, 42 U.S.C. 1760(f) and 1761, of the Richard B. Russell National School Lunch Act (NSLA) and SFSP regulations under 7 CFR part 225, the United States Department of Agriculture announces the adjustments in SFSP payments for meals served to participating children during calendar year 2017.

The 2017 reimbursement rates are presented as a combined set of rates to highlight simplified cost accounting procedures. Reimbursement is based solely on a "meals times rate" calculation, without comparison to actual or budgeted costs.

Sponsors receive reimbursement that is determined by the number of reimbursable meals served, multiplied by the combined rates for food service operations and administration. However, the combined rate is based on separate operating and administrative rates of reimbursement, each of which is adjusted differently for inflation.

Calculation of Rates

The combined rates are constructed from individually authorized operating and administrative reimbursements. Simplified procedures provide flexibility, enabling sponsors to manage their reimbursements to pay for any allowable cost, regardless of the cost category. Sponsors remain responsible, however, for ensuring proper administration of the Program, while providing the best possible nutrition benefit to children.

The operating and administrative rates are calculated separately. However, the calculations of adjustments for both cost categories are based on the same set of changes in the *Food Away From Home* series of the Consumer Price Index for All Urban Consumers, published by the Bureau of Labor Statistics of the United States Department of Labor. They represent a 2.3 percent increase in this series for the 12-month period, from November 2015 through November 2016 (from 258.805 in November 2015 to 264.699 in November 2016).

Table of 2017 Reimbursement Rates

Presentation of the 2017 maximum per meal rates for meals served to children in SFSP combines the results from the calculations of operational and administrative payments, which are further explained in this notice. The total amount of payments to State agencies for disbursement to SFSP sponsors will be based upon these adjusted combined rates and the number of meals of each type served. These adjusted rates will be in effect from January 1, 2017 through December 31, 2017.

SUMMER FOOD SERVICE PROGRAM 2017 REIMBURSEMENT RATES

[Combined]

Per meal rates in whole or fractions of U.S. dollars	All states except Alaska and Hawaii		Alaska		Hawaii	
	Rural or self-prep sites	All other types of sites	Rural or self-prep sites	All other types of sites	Rural or self-prep sites	All other types of sites
Breakfast	2.1875	2.1450	3.5400	3.4725	2.5500	2.5025
Lunch or Supper	3.8325	3.7700	6.2075	6.1075	4.4850	4.4125
Snack	0.9075	0.8875	1.4700	1.4375	1.0550	1.0300

Operating Rates

The portion of the SFSP rates for operating costs is based on payment amounts set in section 13(b)(1) of the NSLA, 42 U.S.C. 1761(b)(1). They are rounded down to the nearest whole cent, as required by section 11(a)(3)(B)(iii) of the NSLA, 42 U.S.C. 1759a(a)(3)(B)(iii).

SUMMER FOOD SERVICE PROGRAM OPERATING COMPONENT OF 2017 REIMBURSEMENT RATES

Operating rates in U.S. dollars, rounded down to the nearest whole cent	All States except Alaska and Hawaii	Alaska	Hawaii
Breakfast	1.99	3.22	2.32
Lunch or Supper	3.47	5.62	4.06
Snack	0.81	1.31	0.94

Administrative Rates

The administrative cost component of the reimbursement is authorized under section 13(b)(3) of the NSLA, 42 U.S.C. 1761(b)(3). Rates are higher for sponsors of sites located in rural areas and for "self-prep" sponsors that prepare their own meals at the SFSP site or at a central facility instead of purchasing them from vendors. The administrative portion of SFSP rates are adjusted, either up or down, to the nearest quarter-cent.

SUMMER FOOD SERVICE PROGRAM ADMINISTRATIVE COMPONENT OF 2017 REIMBURSEMENT RATES

Administrative rates in U.S. dollars, adjusted, up or down, to the nearest quarter-cent	All States except Alaska and Hawaii		Alaska		Hawaii	
	Rural or self-prep sites	All other types of sites	Rural or self-prep sites	All other types of sites	Rural or self-prep sites	All other types of sites
Breakfast	0.1975	0.1550	0.3200	0.2525	0.2300	0.1825
Lunch or Supper	0.3625	0.3000	0.5875	0.4875	0.4250	0.3525
Snack	0.0975	0.0775	0.1600	0.1275	0.1150	0.0900

Authority: Sections 9, 13, and 14, Richard B. Russell National School Lunch Act, 42 U.S.C. 1758, 1761, and 1762a, respectively.

Dated: February 27, 2017.

Jessica Shahin,

Acting Administrator, Food and Nutrition Service.

[FR Doc. 2017–04227 Filed 3–3–17; 8:45 am]

BILLING CODE 3410–30–P

COMMISSION ON CIVIL RIGHTS

Agenda and Notice of Public Meeting of the Maine Advisory Committee

AGENCY: Commission on Civil Rights.

ACTION: Announcement of monthly planning meeting.

SUMMARY: Notice is hereby given, pursuant to the provisions of the rules and regulations of the U.S. Commission on Civil Rights (Commission), and the Federal Advisory Committee Act (FACA) that a meeting of the Maine Advisory Committee to the Commission will convene by conference call at 1:30 p.m. (EDT) on Tuesday, March 28, 2017. The purpose of the meeting is to discuss possible dates for a briefing on its project regarding the criminalization of the mentally ill and potential panelists for the briefing.

DATES: Thursday, March 28, 2017, from 1:30 p.m. to 3:00 p.m. EDT.

PUBLIC CALL-IN INFORMATION: Conference call number: 1–888–684–1264 and conference call ID: 9702460.

FOR FURTHER INFORMATION CONTACT: Ivy L. Davis, at *ero@usccr.gov* or by phone at 202–376–7533.

SUPPLEMENTARY INFORMATION: Interested members of the public may listen to the discussion by calling the following toll-free conference call number: 1–888–684–1264 and conference call ID: 9702460. Please be advised that before placing them into the conference call, the conference call operator will ask callers to provide their names, their organizational affiliations (if any), and email addresses (so that callers may be notified of future meetings). Callers can expect to incur charges for calls they initiate over wireless lines, and the Commission will not refund any incurred charges. Callers will incur no charge for calls they initiate over land-line connections to the toll-free telephone number herein.

Persons with hearing impairments may also follow the discussion by first calling the Federal Relay Service at 1–888–364–3109 and providing the operator with the toll-free conference call number: 1–888–684–1264 and conference call ID: 9702460.

Members of the public are invited to submit written comments; the comments must be received in the regional office approximately 30 days after each scheduled meeting. Written comments may be mailed to the Eastern Regional Office, U.S. Commission on Civil Rights, 1331 Pennsylvania Avenue, Suite 1150, Washington, DC 20425, faxed to (202) 376–7548, or emailed to Evelyn Bohor at *ero@usccr.gov*. Persons who desire additional information may contact the Eastern Regional Office at (202) 376–7533.

Records and documents discussed during the meeting will be available for public viewing as they become available at *https://database.faca.gov/committee/meetings.aspx?cid=252*; click the "Meeting Details" and "Documents" links. Records generated from this meeting may also be inspected and reproduced at the Eastern Regional Office, as they become available, both before and after the meeting. Persons interested in the work of this advisory committee are advised to go to the Commission's Web site, *www.usccr.gov*, or to contact the Eastern Regional Office at the above phone number, email or street address.

Agenda

I. Roll Call
II. Planning Meeting
  Discuss project planning
III. Other Business
IV. Adjournment

Dated: February 28, 2017.

David Mussatt,

Supervisory Chief, Regional Programs Unit.

[FR Doc. 2017–04171 Filed 3–3–17; 8:45 am]

BILLING CODE P

DEPARTMENT OF COMMERCE

Census Bureau

Notice of Correction to Filing of Federal Register Notice for 2018 End-to-End Census Test—Address Canvassing Operation

AGENCY: Census Bureau, Commerce.

ACTION: Notice of correction.

SUMMARY: On January 10, 2017, **Federal Register** Document 2017–00196 was published under the Department of Commerce. This document should be posted with Agency name Census Bureau and with the document title 2018 End-to-End Census Test—Address Canvassing Operation.

There are no other changes or corrections to this document.

Sheleen Dumas,

PRA Departmental Lead, Office of the Chief Information Officer.

[FR Doc. 2017–04296 Filed 3–3–17; 8:45 am]

BILLING CODE 3510–07–P

DEPARTMENT OF COMMERCE

Census Bureau

Notice of Correction to Federal Register Notice for 2017 Puerto Rico Census Test

AGENCY: Census Bureau, Commerce.

ACTION: Notice of correction.

SUMMARY: On July 19, 2016, **Federal Register** Document 2016–16966 was published, which provided the Census Bureau's plans for the 2017 Puerto Rico Census Test. This test was subsequently cancelled. This Correction Notice serves as notification of the cancellation of this test after the **Federal Register** Notice was published for public comment.

Sheleen Dumas,

PRA Departmental Lead, Office of the Chief Information Officer.

[FR Doc. 2017–04297 Filed 3–3–17; 8:45 am]

BILLING CODE 3510–07–P

Exhibit 3

SCHEDULE C BID SUMMARY SHEET

FSMC Name: G. A. Food Service, Inc.

Sponsor Name: Jacksonville Children's Commission

Total Number of Sites: 190

I. Bid Calculations

	(1)	See Schedule A, Column (6) (2)	(3)	(4)
MEAL TYPE	AVERAGE DAILY SERVICE	TOTAL NUMBER OF MEALS	UNIT COST BID	TOTAL COST (PER MEAL TYPE)
Breakfast			$	$
A.M. Supplements	512	14,000	$ 0.60	$ 8,400.00
Lunch	8,205	260,000	$ 2.82	$ 733,200.00
P.M. Supplements	6,582	226,000	$ 0.60	$ 135,600.00
Supper				
TOTALS	15,299	500,000		$ 877,200.00

Note: " Column (2)" x "Column (3)" = "Column (4)"

II. Contract Period

Dates of Meal Service: From June 5, 2017 **To** August 11, 2017

Days Per Week: Five (5) Date (s) Closed: Tuesday, July 4th
(i.e. Holidays)

This contract will be for a one (1) year with an option to renew for one (1) additional one (1) year term.

Exhibit 4

Jacksonville Children's Commission

Comprehensive Budget - Schedule M

Fiscal Year 2016 - 2017

	Grant Period	Positions & PT Hours	Federal	State	City	Other Sources	Total
ESTIMATED REVENUE:							
City's General Fund Contribution			$ -	$ -	$ 23,189,689	$ -	$ 23,189,689
Transfer to SF 192 to Match Grants & JCYT64M			$ -	$ -	$ (1,445,012)	$ -	$ (1,445,012)
Interest Earnings (JXSF191JC)			$ -	$ -	$ 57,569	$ -	$ 57,569
Duval County School Board			$ -	$ -	$ 250,000	$ -	$ 250,000
Rental of City Facility - JCC Building			$ -	$ -	$ 81,840	$ -	$ 81,840
Transfer from Fund Balance			$ -	$ -	$ 732,630		$ 732,630
FL Dept. of Health - After School Food Program	10/01/16 09/30/17	5 FT Staff / 1,040 PT Hrs	$ 3,124,478	$ -	$ -	$ -	$ 3,124,478
FL Dept. of Agriculture - Summer Lunch 2017 Program	05/01/17 09/30/17	5 FT Staff / 22,000 PT Hrs	$ 1,313,000	$	$ -	$ -	$ 1,313,000
Healthy Families - Ounce of Prevention FL	07/01/17 06/30/18	9 FT Staff / 1,040 PT Hrs	$ 410,200	$ 684,300	$ 1,040,500	$ -	$ 2,135,000
Healthy Families - Ounce of Prevention FL (New FTE)	10/1/2016 06/30/17	1 FT Staff	$ -	$ 69,000	$ -	$ -	$ 69,000
FL Dept. of Ed - 21st Century Team-Up Grant (2 Sites)	08/01/17 07/31/18	3 FT Staff 25,000 PT Hrs.	$ -	$ 388,000	$ 157,718	$ -	$ 545,718
Department of Health & Human Services (SAMHSA Expansion Grant)	09/29/16 09/28/17	1 FT Staff	$ 1,000,000	$ -	$ 146,000	$ -	$ 1,146,000
Department of Health & Human Services (SAMHSA Expansion Grant - Estimated Carryover from FY15-16)	09/29/16 09/28/17	N/A	$ 550,000	$ -	$ -	$ -	$ 550,000
Mental Health America Project Aware Grant	09/29/16 09/28/17	520 PT Hrs	$ -	$	$ -	$ 5,167	$ 5,167
Criminal Justice Reinvestment Grant	05/01/16 04/30/17	1 FT Staff	$ -	$ 400,000	$ 60,000	$ -	$ 460,000
Youth Travel Trust Fund (JCYT64M)			$ -	$ -	$ 40,794	$ -	$ 40,794
TOTAL ESTIMATED REVENUE		**25 FT Staff / 49,600 PT Hrs.**	**$ 6,397,678**	**$ 1,541,300**	**$ 24,311,728**	**$ 5,167**	**$ 32,255,873**
ESTIMATED EXPENDITURES:							
After-School Food Program			$ 3,124,478		$		$ 3,124,478
Summer Lunch Food Program			$ 1,313,000				$ 1,313,000
Healthy Families			$ 410,200	$ 684,300	$ 1,040,500		$ 2,135,000
Healthy Families			$ -	$ 69,000	$ -	$ -	$ 69,000
SAMHSA Grant - High Fidelity Wraparound			$ 1,550,000		$ 146,000		$ 1,696,000
TEAM UP Programs (New 21 Century Grant - 2 Sites)				$ 388,000	$ 157,718		$ 545,718
Criminal Justice Reinvestment Grant				$ 400,000	$ 60,000		$ 460,000
TEAM UP Programs					$ 5,689,933		$ 5,689,933
Community Based Afterschool Programs					$ 2,061,200		$ 2,061,200
Children with Special Needs Programs					$ 589,047		$ 589,047
Full Service Schools & Mental Health Programs					$ 1,980,099		$ 1,980,099
Mentoring Programs					$ 627,378		$ 627,378
Support for Alternative Schools					$ 180,000		$ 180,000
Case Management					$ 400,300		$ 400,300
JCC Summer Camp Program					$ 1,621,506		$ 1,621,506
Statewide CSC Participation					$ 47,015		$ 47,015
New Town Promise Neighborhood					$ 90,000		$ 90,000
Training & Workforce Development					$ 247,268		$ 247,268
Early Literacy Initiative - Coaching					$ 1,100,417		$ 1,100,417
JCC Early Learning Team - JCC					$ 1,080,775		$ 1,080,775
JCC Admin., Grants Admin & Community Outreach					$ 2,581,593		$ 2,581,593
Debt Svc Transfer Out - Interest (TRDI191TO25F)					$ 241,666		$ 241,666
Debt Svc Transfer Out - Principal (TRDP191TO25F)					$ 251,000		$ 251,000
Jacksonville Journey Programs (EL, SC & TMUP)					$ 4,148,380		$ 4,148,380
Project AWARE					$ -	$ 5,167	$ 5,167
Youth Travel Trust Fund (JCYT64M)					$ 40,794		$ 40,794
Salaries/Benefits Lapse (JXSF191)					$ (71,061)		$ (71,061)
TOTAL ESTIMATED EXPENDITURES			**$ 6,397,678**	**$ 1,541,300**	**$ 24,311,728**	**$ 5,167**	**$ 32,255,873**

Jacksonville Children's Commission
Attachment #1

From:

Account Title	Account Number Index	Subobject	Grant #	Grant Detl.	Amount
Florida Department of Agriculture and Consumer Service	JCCC192SL	331691	JCC015	17	1,200,000
Revenue from Prior Year Forward					66,010
Total					1,266,010

To:

Account Title	Account Number Index	Subobject	Grant #	Grant Detl.	Amount	
Permanent and Probationary Salaries	JCCC192SL	01201	JCC015	17	83,260	
Salaries Part-time	JCCC192SL	01306	JCC015	17	215,727	
Service Incentive	JCCC192SL	01511	JCC015	17	105	
Payroll Taxes (FICA)	JCCC192SL	02101	JCC015	17	589	
Medicare Tax	JCCC192SL	02102	JCC015	17	900	
Pension Contribution (DB Plan)	JCCC192SL	02201	JCC015	17	1,256	
Disability Trust Fund	JCCC192SL	02207	JCC015	17	166	
Pension Contribution (DC Plan)	JCCC192SL	02213	JCC015	17	3,872	
Group Life	JCCC192SL	02303	JCC015	17	118	
Group Hospitalization	JCCC192SL	02304	JCC015	17	11,432	
Workers' Compensation	JCCC192SL	02401	JCC015	17	5,607	
Unemployment Insurance	JCCC192SL	02501	JCC015	17	300	
Contractual Services (GA Food Service Contract)	JCCC192SL	03410	JCC015	17	877,200	
Contractual Services (Technical Assistance w/PepsiCo)	JCCC192SL	03410	JCC015	17	500	
Travel Expenses	JCCC192SL	04002	JCC015	17	2,000	
Local Mileage	JCCC192SL	04021	JCC015	17	18,271	
Postage	JCCC192SL	04101	JCC015	17	300	
OGC Legal	JCCC192SL	04205	JCC015	17	1,000	
Copier Consolidation	JCCC192SL	04207	JCC015	17	900	
Copy Center	JCCC192SL	04211	JCC015	17	4,000	
ISA Mailroom	JCCC192SL	04221	JCC015	17	400	
ISA - ITD Comp Sys Maint/Telecom/Cell Phone/Security	JCCC192SL	04223	JCC015	17	10,238	Includes cell phone service f
Rentals - Office	JCCC192SL	04401	JCC015	17	5,001	
General Liability Insurance	JCCC192SL	04502	JCC015	17	100	
Computer Software (Meal Tracker)	JCCC192SL	05229	JCC015	17	2,000	
Repairs and Maintenance	JCCC192SL	04603	JCC015	17	1,500	
Printing and Binding	JCCC192SL	04721	JCC015	17	1,000	
Advertising and Promotion	JCCC192SL	04801	JCC015	17	2,000	

Miscellaneous Services	JCCC192SL	04938	JCC015	17	500	
Office Supplies	JCCC192SL	05101	JCC015	17	1,000	
Equipment - over $1,000 (Commericial Refrigerator)	JCCC192SL	05208	JCC015	17	2,100	
Office Equipment - under $1,000	JCCC192SL	05208	JCC015	17	7,049	Includes cell phone purchase:
Other Operating Supplies	JCCC192SL	05216	JCC015	17	5,618	
Indirect Cost Allocation	JCCC192SL	09903	JCC015	17	-	
Total					1,266,010	
					0	

SUBJECT: **SUMMER FOOD PROGRAM**

BID# SC-0448-14 OPEN DATE: **2014-03-26**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT - JUNE 9, 2014 THROUGH AUGUST 8, 2014 WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: **JCC**

BASIS OF AWARD: **ALL OR NONE**

NUMBER OF BIDS INVITED 27 NUMBER RECEIVED 1 OTHER 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second of four (4) renewal options with G.A. Food Service, Inc. for the period of June 13, 2016 to Friday, August 12, 2016. Total revised estimated annual expenditure in the amount of $969,600.00 to include a maximum increase amount of 2.7% as outlined in Exhibit 1. Total not to exceed expenditure in the amount of $2,739,503.00.

*Please Note: The start period and end period of service for this contract may or may not fluctuate each year.

Funding Source: JCCC192SL-03410-JCC015-16

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

BUYER: ANNETTE BURNEY

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **Joyce Watson, Assistant Director, Management Services Jacksonville Children's Commission**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 3/17/16

Teresa R. Eichner

OTHER: _____

James R. McCain

ACTION OF AWARDING AUTHORITY DATE: 3/17/16

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Sam E. Mousa

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108; Revised 12/2007

SUBJECT: **SUMMER FOOD PROGRAM**

BID# SC-0448-14 OPEN DATE: **2014-03-26**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT - JUNE 9, 2014 THROUGH AUGUST 8, 2014 WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: **JCC**

BASIS OF AWARD: **ALL OR NONE**

NUMBER OF BIDS INVITED **27** NUMBER RECEIVED **1** OTHER **1**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of four (4) renewal options with G.A. Food Service, Inc for the period of June 8, 2015 through August 7, 2015. Total revised estimated annual expenditure in the amount of $978,900.00 to include a CPI increase of 2.9% as outlined in Exhibit1, G.A. Food Service Price Increase. Total not to exceed expenditure in the amount of $1,769,903.00.

*Please Note: The start period and end period of service for this contract may or may not fluctuate each year.

Funding Source: JCCC192SL-03410-JCC015-15 - To be executed by contract amendment #1 through the Office of General Counsel. Contract # 9029-02

Attachments: Recommendation Memo, Vendor Letter, Previous Award

BUYER: _____ RESPECTFULLY SUBMITTED: _____

ANNETTE BURNEY GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **Joyce Watson, Assistant Director, Management Services, JCC**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 04/23/15

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE: 4/27/11

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Cleveland Ferguson III
Deputy Chief Administrative Officer
For: Mayor Alvin Brown
Under Authority of:
Executive Order No. 2015-01

FORM GB-108, Revised 12/2007

SUBJECT: **SUMMER FOOD PROGRAM**

BID# SC-0448-14 OPEN DATE: **3/26/2014**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT - JUNE 9, 2014 THROUGH AUGUST 8, 2014, WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: **JCC**

BASIS OF AWARD: **ALL OR NONE**

NUMBER OF BIDS INVITED **27** NUMBER RECEIVED **1** OTHER **1**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

RECOMMEND APPROVAL OF AWARD TO G.A. FOOD SERVICE, INC. FOR THE 2014 SUMMER FOOD SERVICE PROGRAM. THE PROGRAM WILL OPERATE FROM JUNE 9, 2014 THROUGH AUGUST 8, 2014, WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS. TOTAL ESTIMATED ANNUAL EXPENDITURE IN THE AMOUNT OF $791,003.00.

*PLEASE NOTE: THE START PERIOD AND END PERIOD OF SERVICE FOR THIS CONTRACT MAY OR MAY NOT FLUCTUATE EACH YEAR.

FUNDING SOURCE: JCCC192SL-03410-JCC015-14 - TO BE EXECUTED BY FORMAL CONTRACT THROUGH OFFICE OF GENERAL COUNSEL.

ATTACHMENTS: RECOMMENDATION MEMO, TERMS AND CONDITIONS, SPECIFICATIONS AND TABULATION

BUYER: _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **JOYCE J. WATSON, ASSISTANT DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 04/17/14

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE: 4/15/14

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Karen Bowling
Chief Administrative Officer
~~For: Mayor Alvin Brown~~
Under Authority of:
~~Executive Order No. 2013-04~~

FORM GB-108, Revised 12/2007