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SINGLE SOURCE AWARD **BID # SS-10066-21**

Subject: AT&T Legacy Voice and SONET Ring Services

Department: Information Technologies Division

Description of Purchase:
Recommend approval to utilize the first of two (2) one (1) year renewal options of Single Source Award to AT&T Corp. for Legacy Voice and SONET Ring Services. The services include Primary Rate Interface (PRI), Centrex PRI, Centrex Line, Business Lines, Direct Inward Dialing, Asymmetric Digital Subscriber Line, Memory Call Voicemail, and SONET Ring. Legacy telephone circuits provide inbound and outbound voice calls for the City of Jacksonville, Duval County Tax Collector, Supervisor of Elections, Duval County Courthouse, Public Defender, State Attorney, Jacksonville Fire and Rescue Department (JFRD), and Jacksonville Sheriff's Office (JSO). Period of service will be from April 1, 2023 through March 31, 2024. The requested annual expenditure not to exceed $1, 200,000.00. The revised total award expenditure not to exceed $4,500,000.00.

Funding Source: 53101.113001.541020.000000.00000000.00000.0000000, to be executed by formal contract amendment (City Contract #70945-21, Amendment #1) through the Office of General Counsel and process by purchase order.

Single Source Award To: AT&T Corp.

Price Justification: See Attached

Total Award: $4,500,000.00 **Requisition #** FAIT-500393-23

Attachments: Single Source Form; Agency Memo; Vendor Letter; Previous Award

Certification as to Single Source: Kenneth Lathrop, Chief of Information Technologies Division/CIO

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Ruben Ola

Dustin Freeman, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE
"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN ***DATE***

ACTION OF AWARDING AUTHORITY

DATE: _____

APPROVED_____ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

CITY OF JACKSONVILLE

DATE: March 17, 2023

TO: Dustin L. Freeman, Chief of Procurement Division

THRU: Kenneth E. Lathrop, Chief of Information Technologies / CIO

Kenneth E. Lathrop Digitally signed by Kenneth E. Lathrop Date: 2023.03.20 11:00:24 -04'00'

FROM: Thomas Ossi, Technology Contract and Records Manager

Thomas Ossi Digitally signed by Thomas Ossi Date: 2023.03.17 17:24:58 -04'00'

RE: **SS-10066-21 AT&T Legacy Voice and SONET Ring Services – Renewal Option**

The Information Technologies Division (ITD) requests approval to enter into the first renewal option with AT&T Corp. for Legacy Voice and SONET Ring Services. The services include Primary Rate Interface (PRI), Centrex PRI, Centrex Line, Business Lines, Direct Inward Dialing, Asymmetric Digital Subscriber Line, Memory Call Voicemail, and SONET Ring. Legacy telephone circuits provide inbound, and outbound voice calls for the City of Jacksonville, Duval County Tax Collector, Supervisor of Elections, Duval County Courthouse, Public Defender, State Attorney, Jacksonville Fire and Rescue Department (JFRD), and Jacksonville Sheriff's Office (JSO).

The current award is through March 31, 2023. The City will enter into the first of two (2) one (1) year renewal options. ITD Management is requesting an estimated amount of $1,200,000.00 for the one-year term. The period of services will begin on April 1, 2023, through March 31, 2024. The current not to exceed amount of $3,300,000.00 will increase to $4,500.000.00.

Upon award approval, a request for a formal contract amendment will be made through the Office of General Counsel.

FUNDING SOURCE: 53101.113001.541020.000000.00000000.00000.0000000

Tracy Geake Digitally signed by Tracy Geake Date: 2023.03.20 09:46:25 -04'00'

Your favorable consideration of ITD's request is appreciated.

Attachments: AT&T Addendum Agreement
Pricing Schedule
Supplier Renewal Letter

CC: Jeremy McDaniel, Network & Telecom Infrastructure Manager
William Costa, Technology Infrastructure Manager
Elizabeth Brown, IT Operations Manager
Andre Conyers, IT Contract Administrator

March 17, 2023

To whom it may concern:

RE: Contract with City of Jacksonville and AT&T for Legacy Voice and Sonet Ring Services

This is letter is to inform you that your current contract with AT&T is set to expire March 31, 2023 per Bid # SS-10066-21. AT&T would like to present a 12 month renewal option for the period April 1, 2023 thru March 31, 2024. The terms and conditions of the contract would remain the same as they are today.

The Voice services that would be extended include Business Lines, Centrex Services and PRIs that are all currently in place. This renewal would provide the City of Jacksonville the ability to continue these services without any changes in pricing per the contract expiring. Please confirm you would like to extend for 12 months.

Should your office require any further information, please feel free to contact me at 904-476-3100.

Sincerely,

W Chris Wadley

Chris Wadley

AT&T Client Solutions Executive

904-476-3100 cell

Cw3669@att.com

REQUEST FOR APPROVAL COVER SHEET

The purpose of this cover sheet is to provide accurate information for all purchase requests submitted to the ITD Finance Manager for approval.

Background:

AT&T provides telecommunications and high-speed data connections at multiple locations across the City. This contract covers services such as Fire Station red phone lines, inbound and outbound lines for the city wide voice over IP system, and legacy data circuits. The services were procured via Single Source Award No. SS-10066-21.

Details:

This request is to approve our first of two contact renewal options. The period of coverage is from April 1, 2023, through March 31, 2024.

One Time Request/Annual Renewal/Blanket Order Request:

Annual Renewal

Total Cost:

$1,200,000.00

1Cloud Funding Information:

53101.113001.541020

Contact(s):

Jeremy McDaniel

Additional Information:

SINGLE SOURCE AWARD **BID # SS-10066-21**

Subject: AT&T Legacy Voice and SONET Ring Services

Department: Information Technologies Division

Description of Purchase:
Recommend approval of Single Source Award to AT&T Corp. for Legacy Voice and SONET Ring Services. The services include Primary Rate Interface (PRI), Centrex PRI, Centrex Line, Business Lines, Direct Inward Dialing, Asymmetric Digital Subscriber Line, Memory Call Voicemail, and SONET Ring. Legacy telephone circuits provide inbound and outbound voice calls for the City of Jacksonville, Duval County Tax Collector, Supervisor of Elections, Duval County Courthouse, Public Defender, State Attorney, Jacksonville Fire and Rescue Department (JFRD), and Jacksonville Sheriff's Office (JSO). Period of service will be from April 1, 2021 through March 31, 2023, with two (2) one (1) year renewal options. Total requested expenditure not to exceed $3,300,000.00.

Funding for this award to be encumbered by account 53101.113001.541020.000000.00000000.00000.0000000, to be executed by formal contract through the Office of General Counsel.

Single Source Award To: AT&T Corp.

Price Justification: See Attached

Total Award: $3,300,000.00 **Requisition #** FAIT-500670-21

Attachments: Single Source Form; Agency Memo; Vendor Quote; Addendum Agreement

Certification as to Single Source: Kenneth Lathrop, Chief of Information Technologies Division/CIO

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Ruben Ola

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

Teresa R. Eibeen
CHAIRMAN

3/4/2021
DATE

ACTION OF AWARDING AUTHORITY

DATE: 3/8/21

APPROVED ✓ BH **DISAPPROVED**

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

FORM GB-114, Revised 12/2007