SUBJECT: **RFQ- FOR DESIGN- BUILD SERVICES OF ACTIVE AND PASSIVE PARK PROJECTS**

BID # **CDB-0008-16** OPEN DATE: **10/21/2015**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION – DESIGN/BUILD

AGENCY: **DEPARTMENT OF PUBLIC WORKS**

BASIS OF AWARD: **EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: 4 NUMBER RECEIVED: 9 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

The Hanna Park Parking Lot 11 Upgrades project Amendment 16A with ACON Construction Company, Inc. (contract #8150-15) was awarded on 04/26/18 in the amount of $57,670.00; Change Order #1 for Amendment 16B was awarded on 08/16/18 in the amount of $52,583.60.

Recommend approval of Change Order #2 with ACON Construction Company, Inc., to provide the completed site and building design at Parking Lot 11, to include the area at the Manager's Residence and project design east of the CCL. This incorporates the attached, scope and fee summary, Exhibit "R-3", in the increase guaranteed maximum price of $113,108.63, including $10,000.00 in contingency with a guaranteed completion of work 140 days from notice-to-proceed. Total new guaranteed maximum price not-to-exceed $223,362.23.

Funding for this award to be encumbered account(s): RPCP32EF5720-069505-JEE117-03 to be executed by contract Amendment 16C through Office of General Counsel.

Attachments: Recommendation Memo, Exhibit R-3", Previous Award(s)

BUYER Marilyn Laudler
MARILYN LAUDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Ed Starnes, P.E., J.D., Acting Chief, Engineering and Construction Mgmt./Daryl Joseph, Director, Parks, Recreation and Community Services**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
www.coj.net

ONE CITY. ONE JACKSONVILLE.

December 19, 2018

TO: Gregory W. Pease
Chief of Procurement

THRU: John P. Pappas, P.E.
Director

FROM: Ed Starnes, P.E., J. D.
Acting Chief, Engineering and Construction Management

Daryl T. Joseph
Director, Parks, Recreation and Community Services

SUBJECT: CDB-0008-16 – Design-Build Services - Active and Passive Parks Projects – Hanna Park Parking Lot 11 AMENDMENT 16C
RPCP32EF5720-069505-JEE117-02 $113,108.63

In accordance with Design/Build CDB-0008-16, Contract 8150-15, the subject project was awarded by Amendment 16A in the amount of $57,670.00 to provide geotech exploration, permitting, surveying and 60% design for adding pavilions and restroom in association with Parking Lot 11. Amendment 16B was for Phase 1 preliminary permitting and coordination for work inside the coastal construction line (CCL) to demolish the Hanna Park Manager's Residence in order to provide for adequate planning of a new facility. Amendment 16C is to provide the complete site and building design at Parking Lot 11, to include the area at the Manager's Residence and project design east of the CCL. Negotiations have resulted in the GMP amount of $113,108.63, including $10,000.00 in contingency, as indicated on the attached Scope & Fee Summary, Exhibit R-3 and allowing for the completion of the work 140 days from notice to proceed. JSEB goals of 10% continue to be met.

Accordingly, this is to recommend that Contract No #8150-15, Amendment 16A, originally executed May 29, 2018, between the City and Acon Construction Co., Inc. for Hanna Park Parking Lot 11 be amended to incorporate the attached Scope and Fee Summary, Exhibit R-3 to increase the GMP amount by $113,108.63 to a new GMP amount of $223,362.23, known as Amendment 16C.

ES/lw

Attachment: Exhibit R-3

cc: Robert Scott, P.E., Project Manager
Lori West, Public Works Contract Specialist

ab

EXHIBIT R-3

ACON Construction Co., Inc.

3653 Regent Boulevard, Suite 401 • Jacksonville, Florida 32224 • Telephone (904) 565-9060 Fax (904) 565-9080

Dec 7, 2018

City of Jacksonville
Department of Public Works
Engineering and Construction Management
214 N. Hogan Street
Jacksonville, FL 32202

Attention: Mr. Ed Starnes, P.E., J.D.
Acting Chief of Engineering and Construction Management
Reference: Hanna Park Parking Lot 11 Upgrades
DB Contract #8150-15

Mr. Starnes,

We are pleased to provide this proposal for the work on the subject project under the guidelines of the referenced contract.

The scope of this project is to provide the complete site and building design at Parking Lot 11 to include the area at Manager's Residence. Design includes project design east of Coastal Construction Control Line (CCCL). Specific scopes for this phase are contained in proposals from sub consultants and subcontractors as attached. I have included a contingency to be used if permitting agencies require additional data in order to provide permit. The final Phase will be proposed after the necessary information is gathered during this phase. That final phase will consist of all construction of site amenities and buildings at Parking Lot 11 and the area where the Manager's Residence once stood.

Our Guaranteed Maximum Price (GMP) for this project as stated is $113,108.63.

The Guaranteed Completion Date (GCD) will be 140 days from NTP to provide pricing for final phase.

Breakdowns follow this letter. Please contact me if you have any questions or need further information.

Sincerely,

Frank Anderson
Construction Manager

ACON Construction Company

DB Contract 8150-15

Hanna Park Lot 11 Final Design **DATE:Dec 7, 2018**

ITEM #	DESCRIPTION	UNITS	QUANTITY	UNIT COST	TOTAL COST
1	Project Management	Hrs	40	$110.00	$4,400.00
2	Supervision	LS	0	$75.00	$0.00
3	Administration	LS	30	$75.00	$2,250.00
4	Civil Design Fee	LS	1	$28,446.00	$28,446.00
5	Arch & Structural Design	LS	1	$60,819.00	$60,819.00
7					
8					
9	DB Fee 7.5%	LS	1		$7,193.63
5	Contingency	LS	1	$10,000.00	$10,000.00
			TOTAL		$113,108.63

EXHIBIT R-3

HANSON

Engineering | Architecture | Planning | Allied Services

Hanson Professional Services Inc.
8375 Gate Parkway West, Suite 204
Jacksonville, FL 32216
(904) 737-00900
www.hansonine.com

December 10, 2018 (Revised)

Mr. Frank Anderson
ACON Construction Company
3653 Regent Boulevard, Suite 401
Jacksonville, FL 32224

RE: Scope and Fee: Hanna Park Lot 11 Restroom and Pavilions Final Design Services (Revised)

Dear: Mr. Anderson:

Hanson Professional Services (Hanson) is pleased to submit a proposal to ACON Construction Company for finalizing the site design services for the City of Jacksonville Hanna Park Lot 11 project. Hanson understands that the City would like to proceed with the restroom and 2 pavilions, leaving the pavilion on the dune for completion at a later time. The following is a list of anticipated efforts for the design services:

Hanson Professional Services will be responsible for completing the civil site design.

Civil Design Development

- Geometric layout of the restroom, pavilions and parking lot
- Grading design associated with the structures
- Water supply design for restroom building and hose bibbs
- Sanitary sewer pump station design for restroom building
- Design of sediment control features
- FDEP Water Main Extension Permit Application Submittal
- FDEP Wastewater Collection/Transmission Permit Application Submittal
- Meetings with the City of Jacksonville
- Finalizing construction drawings that include cover sheet, general notes, geometry, grading and utility plans, engineering details, and SWPPP plan
- Submittal of the 10 set to COJ Development Services Review Group

CSI Geo will provide the geotechnical exploration and analysis services to support construction of structures inside of the Coastal Construction Control Line (CCCL) as well as a prefabricated restroom outside of the CCCL at the manager's house location. Please refer to attached supporting documents for the detailed scope.

The total fees for the Final Design services will be **$28,446.00.**

This proposal does not include professional services involving landscape design. Only fees for the FDEP Water Main Extension and Wastewater Collection/Transmission Permit Applications are included. This proposal assumes architectural, building structural and electrical design fees will be provided under separate cover.

We are looking forward to working with the City of Jacksonville and ACON Construction Inc. on this project. We can proceed with this effort upon final written authorization from you. Thank you.

Sincerely,

Randy Downing

Randy Downing, PE
Senior Project Manager

Attachments:
Hanson Fee Estimate and Summary
Subconsultants' Scope and Fee Estimate

HANSON PROFESSIONAL SERVICES, INC.

DATE: 12/10/18
CLIENT: City of Jacksonville
PROJECT: Hanna Park Lot 11 Restroom & Pavilions Final

		Principal HRS	Project Mgr HRS	Project Eng HRS	Eng Tech HRS	CADD Tech HRS	Clerical HRS	TOTAL HRS
a. Final Design								
Overall Geometry Layout - Building & Parking Lot		0	1	2	1	2	0	6
Site Grading		0	1	2	2	1	0	6
Design of Potable Water Distribution System		0	1	2	2	1	0	6
Design of Sanitary Pump Station		0	2	10	5	1	0	18
Design of Sediment Control Features		0	0	1	0	1	0	2
Quality Control		1	2	0	0	0	0	3
Supervision		1	2	0	0	0	0	3
Site Visits/Meetings/Coordination		1	4	2	0	1	1	9
Sub-total Hours		3	13	19	10	7	1	53
b. Preliminary Permitting & Other								
COJ 10 set Review Submittal		0	2	4	2	2	0	10
FDEP Potable Water Permit		0	1	2	2	1	0	6
FDEP Sanitary Pump Station Permit		0	2	4	3	2	1	12
Project Team Coordination		0	3	6	2	3	0	14
Sub-total Hours		0	8	16	9	8	1	42
c. Project Submittals	No. of Sheets							
Cover/Key Sheet	1	0	0	0	1	1	0	2
Legend and General Notes	1	0	0	0	1	1	0	2
Site Layout/Geometry Plans	2	0	0	1	2	8	0	11
Site Grading Plans	2	0	0	1	3	10	0	14
Water and Sewer Utility Plans	3	0	1	1	2	10	0	14
Details	2	0	1	2	2	6	0	11
Utility Details	3	0	1	2	2	10	0	15
SWPPP Sheet	1	0	0	0	1	2	0	3
Quality Control		0	4	0	0	0	0	4
Supervision		0	4	0	0	0	0	4
Sub-total Hours		0	11	7	14	48	0	80
Total Manhours		3	32	42	33	63	2	175
Hourly Rates		$289.02	$215.60	$122.10	$72.21	$78.19	$59.59	
Total Labor Dollars		$867.07	$6,899.10	$5,128.05	$2,383.00	$4,926.06	$119.18	$20,322.46

d. ESTIMATED EXPENSES*	Unit	$/Unit	Quantity	Cost
Bluelines (black)	ea.	$0.65	0	$0.00
11 X 17 Copies	ea.	$0.15	203	$30.45
FDEP Water Main Extension Permit Fee	ea.	$650.00	1	$650.00
FDEP Wastewater Collection/Transmission Permit Fee	ea.	$300.00	1	$300.00
8.5" x 11" Copies	ea.	$0.10	301	$30.10
Mileage	mi.	$0.49	101	$48.99
Postage	mo.	$5.00	2	$10.00
Courier Service	mo.	$18.00	2	$36.00
				$1,105.54

Hanson Subtotal	$21,428.00
Geotech - CSI Geo	$7,018.00
Total	$28,446.00

EXHIBIT R-3

PART ONE - GENERAL	
1. PROJECT Hanna Park Lot 11 Restroom & Pavilions	2. PROPOSAL NUMBER
3. CONSULTANT HANSON PROFESSIONAL SERVICES, INC.	4. DATE OF PROPOSAL 12/10/2018

PART TWO - LABOR RELATED COSTS

5. DIRECT LABOR	HOURLY RATE	ESTIMATED HOURS	ESTIMATED COST	TOTAL
Principal	$100.06	3	$ 300.18	
Project Manager	$74.64	32	$ 2,388.48	
Project Engineer	$42.27	42	$ 1,775.34	
Engineer Technician	$25.00	33	$ 825.00	
CADD Technician	$27.07	63	$ 1,705.41	
Clerical	$20.63	2	$ 41.26	
TOTAL DIRECT LABOR				$ 7,035.87
6. OVERHEAD (COMBINE FRINGE BENEFIT AND ADMINISTRATIVE) OVERHEAD RATE - 162.59% X TOTAL DIRECT LABOR				$ 11,439.30
7. SUBTOTAL - LABOR + OVERHEAD (ITEMS 5 & 6)				$ 18,474.97
8. PROFIT - LABOR RELATED COSTS (ITEM 7) X 10%				$ 1,847.50

PART THREE - OTHER COSTS	
9. MISCELLANEOUS DIRECT COSTS	
ORIGINAL REPRODUCIBLE - VELLUM PLOTS	
BLUELINES - 24"x36"	
PAPER COPIES	$60.55
SHIPPING	$46.00
MISCELLANEOUS DIRECT COSTS SUBTOTAL	$ 106.55
10. SUBCONTRACTS - LUMP SUM	
Geotechnical Investigation	$7,018.00
SUB-CONTRACT SUBTOTAL	
TOTAL LUMP SUM AMOUNT (ITEMS 5,6,8,9 & 10)	*$7,018.00*
11. REIMBURSABLE COSTS (LIMITING AMOUNT)	
Other Expenses	$998.99
SUBTOTAL REIMBURSABLE	$ 998.99

PART FOUR - SUMMARY	
TOTAL AMOUNT OF CONTRACT (LUMP SUM PLUS REIMBURSABLE) ITEMS 5,6,8,9,10,&11	$ 28,446.00

CSIGeo
Geotechnical · CMT · CEI

GEOTECHNICAL SCOPE OF WORK
Supplemental Geotechnical Investigation
Hanna Park Improvements
Jacksonville, Florida

This supplement is for a pavilion on parking lot 11 east of the Coast Construction Control Line (CCCL) to be supported on piles. It is also for an open-air wedding pavilion east of the CCCL on the site of the former manager's house to be supported on piles as well. Other features include a pre-fab restroom to the west of former manager's house, as well as a small concrete parking lot for 2 ADA spaces.

PROPOSED GEOTECHNICAL EXPLORATION

Field Exploration - The geotechnical exploration will consist of performing two (2) Standard Penetration Test (SPT) borings to the depth of 60 feet each for the pavilions which are to be supported on piles. The exploration also consists of one (1) SPT boring to a depth of 20 feet for the proposed restroom. Sufficient testing will be performed on soils recovered from the borings for classification purposes. Soil samples will be classified, containerized, and marked in the field and returned to the laboratory for visual inspection and classification by the geotechnical engineer using the Unified Soil Classification Systems.

Laboratory Testing - Routine laboratory testing will be conducted on representative soil samples. Laboratory classification and index soil tests will be performed as necessary on selected soil samples obtained from the exploration. Specific tests to be performed are Organic Content, Natural Moisture Content, and Single Sieve Grain Analysis.

Engineering/Support Services - A geotechnical engineer, registered in the State of Florida, will direct the geotechnical exploration and provide engineering analysis and evaluation of the site and subsurface conditions with respect to the planned construction. The results of the exploration will be presented in a report containing the following:

- A brief discussion of the planned construction.
- A graphical representation of the subsurface conditions encountered.
- An appendix that contains soil boring profiles, laboratory test data, and other pertinent calculations.
- Written discussion of the subsurface conditions encountered.
- Evaluation of the subsurface soils and recommendations concerning the suitability of the subsurface soils for support of the planned restroom, as well as the allowable soil bearing capacity and estimated settlement.
- Axial pile capacity curves for various size piles for the two pavilions east of the CCCL.
- Pavement design recommendations for the small concrete parking lot.
- Recommendations for the required site preparation and earthwork construction.

CSI Geo
Geotechnical · CMT · CEI

2394 St. Johns Bluff Road, S
Suite 200
Jacksonville, Florida 32246
tel (904) 641-1993

GEOTECHNICAL COST ESTIMATE
Supplemental Geotechnical Investigation
Hanna Park Improvements
Jacksonville, Florida

Item Description	Unit	Number of Units	Cost / Unit	Estimated Cost
Field Investigation				
Mobilization-Truck Rig	ea.	1	$550.00 /ea.	$550.00
Pavilion on Parking Lot 11 on Piles:				
1 Standard Penetration Test (SPT) Boring @ 60' ea.				
0-50'	ft.	50	$13.50 /ft.	$675.00
50'-100'	ft.	10	$15.50 /ft.	$155.00
Grout Boreholes:				
0-50'	ft.	50	$6.00 /ft.	$300.00
50'-100'	ft.	10	$7.00 /ft.	$70.00
Open Air Wedding Pavilion on Piles:				
1 SPT Boring @ 60' ea.:				
0-50'	ft.	50	$13.50 /ft.	$675.00
50'-100'	ft.	10	$15.50 /ft.	$155.00
Grout Boreholes:				
0-50'	ft.	50	$6.00 /ft.	$300.00
50'-100'	ft.	10	$7.00 /ft.	$70.00
Stand By Time/Difficult Access	hr.	2	$225.00 /hr	$450.00
Restroom:				
1 SPT Boring @ 20' ea.:	ft.	20	$13.50 /ft.	$270.00
Boring Layout/Coordination	hr.	3	$114.00 /hr	$342.00
Subtotal:				$4,012.00
Laboratory Testing				
Natural Moisture Content	ea	7	$21.00 /ea.	$147.00
Single Sieve Grain Analysis	ea.	7	$35.00 /ea.	$245.00
Organic Content	ea.	3	$37.00 /ea	$111.00
Subtotal:				$503.00
Engineering/Support Services				
Senior Geotechnical Engineer	hr.	2	$170.00 /hr	$340.00
Geotechnical Engineer	hr	3	$153.00 /hr	$459.00
Geotechnical Staff Engineer	hr	9	$114.00 /hr	$1,026.00
CADD	hr	6	$95.00 /hr	$570.00
Clerical	hr	2	$54.00 /hr	$108.00
Subtotal:				$2,503.00
TOTAL (Estimated):				$7,018.00

EXHIBIT R-3

V·R·L
Architects, Inc.
License #AAC001735

Stephen F. Lazar, AIA, LEED®AP
1449 Palm Avenue
Jacksonville, Florida 32207
Phone 904-723-3895

26 October 2018

ACON Construction Company
3653 Regent Blvd., Suite 401
Jacksonville, FL 32224

Attn: Frank Anderson

Re: Hanna Park Pavilions
VRL Project #1826

Subject: Proposal for Professional Services to 100% Submittal

Frank:

This proposal includes Design Services for both the abandoned Manager's Residence and Parking Lot 11 sites at Hanna Park.

The Scope of Work at Parking Lot 11 is limited to architectural and structural engineering for a 24 FT x 24 FT covered pavilion positioned east of the Coastal Construction Control Line. This structure is assumed to be classified as a major structure by the City of Jacksonville and the Florida Department of Environmental Protection. This structure will be designed and constructed for the anticipated erosion, flood loads and wave action from a 20 year storm event. Framing connections will utilize 316 grade stainless steel bolts and connecting plates. Driven wood or auger cast concrete piles will be used to support shallow foundations. The elevated floor structure will be comprised of conventional wood framing and composite wood decking or concrete slab. A civil Sheet C-05 prepared by Hanson Professional Services is attached herewith.

The Scope of Work at the abandoned Manager's Residence will consist of a new 2000 Square Foot (40' x 50') "Wedding" pavilion to be positioned east of the Coastal Construction Control Line on the site of the former Manager's residence. Unless otherwise directed by the City or Florida Department of Environmental Protection, this structure is to be designed as a major structure and constructed for the anticipated erosion, flood loads and wave action from a 20 year storm event. As a result of a meeting of 6 September 2018 in the office of Chief Building Official Tom Goldsbury, the design limitation of the 20 year storm was decided upon by City of Jacksonville Parks to be similar to the design criteria for the Jacksonville Pier renovation.

The foundation will consist of deep auger cast concrete piles and cast-in-place concrete grade beams. The roof superstructure will be comprised of heavy timber construction, heavy timber framing and trusses. Due to the corrosive environment, 316 grade stainless steel bolts and connection plates will be utilized. The elevated flooring will consist of conventional wood framing and composite decking. The roof will consist of either architectural shingles or standing seam metal roof with "peel and stick" water barrier over plywood sheathing over T&G wood

deck. Updated Site Development Concept dated 17 October 2018 is attached. VRL will retain the services of Atlantic Engineering Services for structural engineering design.

VRL Architects will coordinate with the Coastal Engineer, Terry Hull, P.E., to prepare an architectural site development plan for use by the civil engineer.

VRL Architects will coordinate with the electrical subcontractor in order to provide proper "turtle grade" lighting and ceiling fans in the "Wedding" pavilion.

Not included in our Services:

- Geotech Engineering.
- Electrical Engineering.
- Surveying.
- Construction west of the Coastal Construction Control Line.
- Civil Engineering.
- Pre-engineered Restroom building including foundation, electrical power, lighting and sanitary connection.
- Mechanical or Plumbing Engineering.
- Structural engineering related to new and existing site walls, retaining walls, dune walkovers, ramps, stairs and covered walkways.

Compensation:

Our lump sum fee will be $60,819.00. We are ready to begin this work effort immediately.

Schedule:

- The definition of the CCCL limits and affirmation of the Scope of Work and Site Development Concept will subsequently set the schedule for the production of Design Documents.

If this proposal is acceptable, our signatures below will constitute an agreement.

Sincerely,
VRL Architects, Inc.

Stephen F. Lazar, AIA

_____
accepted for ACON Construction

Attachments:

Exhibit "B"
Terry Hull, P.E. Proposal
Atlantic Engineering Services Proposal

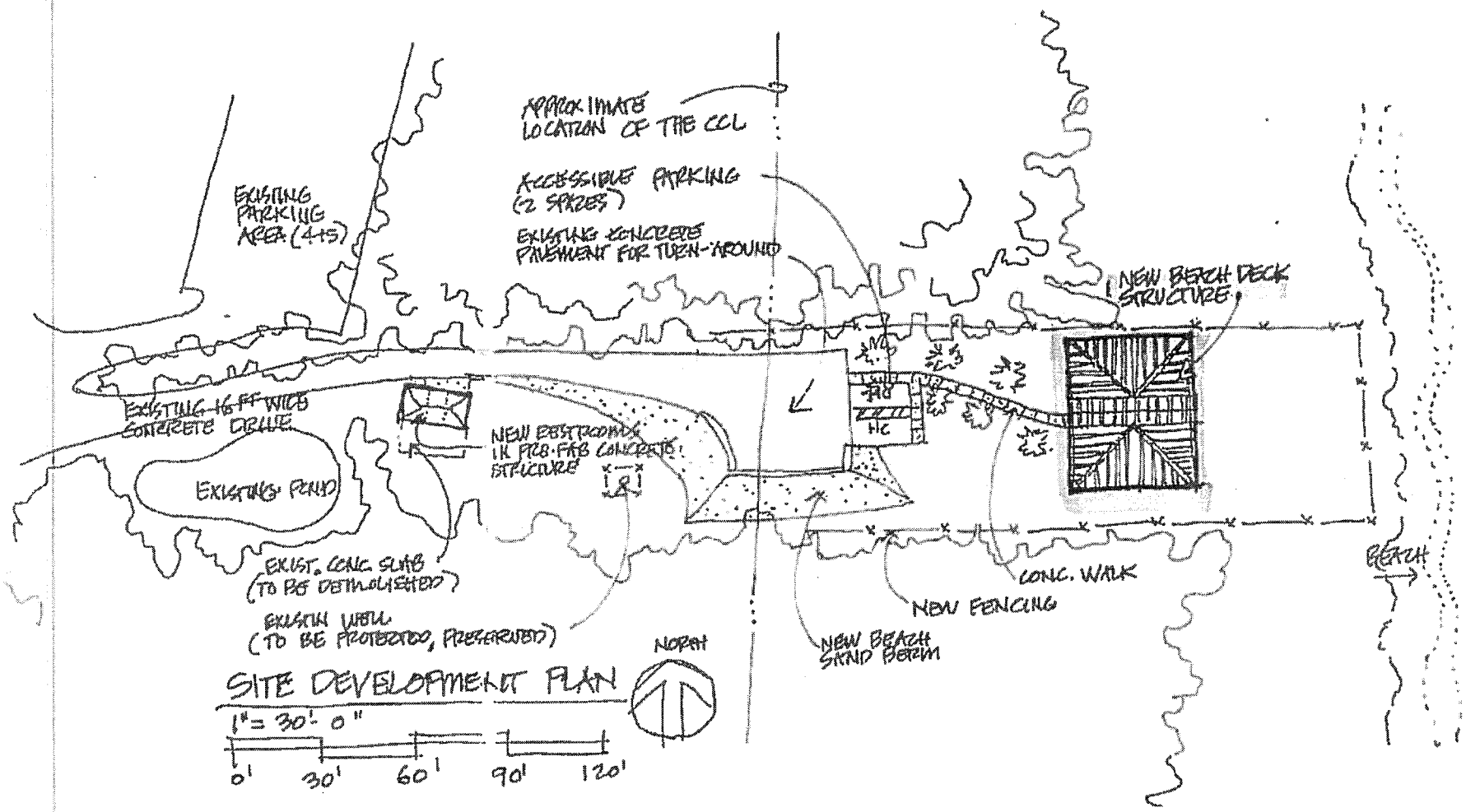
CITY OF JACKSONVILLE
PARKS, RECREATION and COMMUNITY SERVICE
VRL ARCHITECTS, INC.
TOTAL FEE SUMMARY FOR HANNA PARK PAVILIONS
EXHIBIT "B"

PART I - GENERAL	
1. Project **Hanna Park Pavilions**	2. Proposal No. 1826
3. Name of Consultant **VRL Architects, Inc**	4. Date of Proposal **26 October 2018**

PART II - LABOR RELATED COSTS				
5. Direct Labor **VRL Architects, Inc**	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	$58.00	24	$1,392.00	$1,392.0
Project Manager	$49.00	0	$0.00	$0.0
Design Architect	$43.00	60	$2,580.00	$2,580.0
Design Technician	$32.00	32	$1,024.00	$1,024.0
Drafter	$20.00	60	$1,200.00	$1,200.0
Field Inspector	$49.00	16	$784.00	$784.0
Clerical	$20.00	6	$120.00	$120.0
TOTAL DIRECT LABOR				$7,100.00
6. **Overhead (Combined Fringe Benefit & Administrative)** Overhead Rate			150% X Total Direct Labor	$10,650.00
7. **SUBTOTAL: Labor + Overhead (Items 5 & 6)**				$17,750.00
8. **PROFIT: Labor Related Costs (Item 7)**			X 10%	$1,775.00
				$19,525.00

PART III - OTHER COSTS	
9. **MISCELLANEOUS DIRECT COSTS**	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL	$0.00
10. **SUB-CONTRACTS (Lump Sum)**	
a. Intera Incorporated (Coastal Engineering)	$12,639.0
b. Atlantic Engineering Services (Structural)	$27,500.0
SUB-CONTRACT SUB-TOTAL	$40,139.00
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9, 10)	$59,664.00
11. **REIMBURSABLE COSTS (Limiting Amount)**	
a. Reproductions	100.0C
b. Courier	55.0C
c. Florida Department of Environmental Protection Permit Fees (allowance)	1,000.0C
SUB-TOTAL REIMBURSABLES	$60,819.0C

PART IV - SUMMARY
TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10, and 11)



VRL Architects, Inc / ACON Construction Co. Inc

Hanna Park Beach Deck and Restrooms
COJ Parks, Recreation and Community Services

• UPDATED CONCEPT 17 OCT 2018 •

EXHIBIT R-3

EXHIBIT R-3

INTERA Incorporated
9550 Regency Square Blvd., Suite 906
Jacksonville, Florida 32225 USA
904 322.8861

July 6, 2018

Stephen F. Lazar, AIA, LEED AP
VRL Architects, Inc
1449 Palm Avenue
Jacksonville, Florida, 32207

Re: CCCL Coastal Design Criteria and Permit Application
Hanna Park Manager's Residence
Duval County
Jacksonville, Florida

Dear Mr. Lazar:

Per your request, this letter provides our proposal to assist you and the City of Jacksonville (COJ) with Florida Department of Environmental Protection (FDEP) Coastal Construction Control Line (CCCL) permitting for modifications of the Manager's Residence in Hanna Park. We understand this project includes the demolition of the existing residence and construction of a non-habitable pavilion within or near the current footprint of the existing residence that lies seaward of the CCCL. As such, the construction requires a FDEP CCCL permit which must meet COJ standards. We propose the following tasks to address this need.

Task 1. Preliminary Coordination, Site Visit, and Data Collection – We will initiate preliminary contact with the COJ and the FDEP Bureau of Beaches and Coastal Systems to confirm our approach to permitting. We will collect LiDAR topography to evaluate dune system historical storm resiliency (Task 2). We will visit the site to obtain a better understanding of the physical conditions including topography, existing structures, sand characteristics, and vegetation. The visit will include visual observations only; we will not conduct invasive testing, and we will not disturb the property. We will document conditions with photographs. We will meet with VRL to discuss our preliminary findings and approach. Cost $926

Task 2. Historical Shoreline and Dune System Evaluation – To evaluate shoreline and dune system stability and storm response, we will document historical shoreline and dune erosion at the property by comparing FDEP shoreline position surveys, as well as dune profiles (shore perpendicular surveys of the dune system) at the nearby FDEP reference monument. A long-term historical beach stability analysis will justify the use of existing beach/dune conditions, or projected conditions, for the following tasks. Cost: $1,365

Task 3. Erosion and Wave Transect Development – Considering the surveyed topographic data, we will develop one representative profile (cross section) along the beach and dune system. The nearshore underwater profile will be determined from FDEP nearshore bathymetric surveys. Cost: $390

Task 4. Erosion and Wave Modeling – For the representative profile, we will model storm surge erosion for a specified design event by applying FEMA methodology used for flood hazard studies in Florida (FEMA,

February 2007). The magnitude of the design event will be determined through consultations with FDEP and COJ staff. Cost: $2,340

Task 5. Development of Coastal Design Criteria – We will calculate the design criteria to meet FDEP and COJ requirements. Design criteria will meet both the guidelines outlined in FEMA's Coastal Construction Control Manual (FEMA, 2011) as well as F.S. Chapter 62B-33 defining the FDEP rules for construction seaward of the CCCL. These criteria will include wave loads on pile geometries provided by the project's structural engineer, the estimated vertical (wave runup or crest elevation) and horizontal limit of wave activity along the property, debris loads, and local scour and design grade. Cost: $1,365

Task 6. Pre-permit Consultations with COJ and FDEP – We will meet with COJ staff in Jacksonville and FDEP staff in Tallahassee to discuss the proposed project and any special requirements. Cost: $1,183

Task 7. Letter Report – We will document the findings above in a letter report (in draft and final, signed and sealed, versions) suitable to support the permit application and COJ concurrence. The report will include site photographs and storm erosion modeling results and design criteria in graphic and tabular form. Cost: $1,950

Task 8. CCCL Permit Application and Coordination – We will prepare and submit to FDEP and COJ a CCCL permit application for construction activities seaward of the CCCL. We will coordinate with team members to obtain items for the application outside the above scope of services. These may include a lighting plan, evidence of ownership and a legal description of the property such as recorded warranty deeds, topographic and boundary surveys, site plan and cross sections, grading plan, lighting plan, and planting plan that are not covered in this scope of services and cost. Cost: $3,120

The total cost for eight tasks is $12,639. This scope of services and cost do not guarantee COJ or FDEP approval or include any permit fees. If you have any questions, please do not hesitate to call me.

Sincerely,

INTERA Incorporated

Terrence J. Hull, PE
Principal Engineer
Vice President, Southeastern Division

Federal Emergency Management Agency. February 2007. *Atlantic Ocean and Gulf of Mexico Coastal Guidelines.* Washington, D.C.

Federal Emergency Management Agency. August 1, 2011. *Coastal Construction Manual: Principles and Practices of Planning, Siting, Designing, Constructing, and Maintaining Residential Buildings in Coastal Areas (4th ed.).* Washington, D.C.

EXHIBIT R-3

ATLANTIC ENGINEERING SERVICES

8501 Arlington Expy
Building B, Suite 201
Jacksonville, FL 32211
PH 904 743.4033
FX 904 725 9295
jsz@aespj.com
www.aespj.com

October 23, 2018

Mr. Stephen F. Lazar, AIA, LEED AP
VRL Architects, Inc.
1449 Palm Avenue
Jacksonville, FL 32207-8467

Re: Hanna Park Pavilions
Kathryn Abbey Hanna Park (Hanna Park)
Jacksonville, Florida

AES Project: #318-241

Dear Steve:

As per your request, I am pleased to submit this proposal for consulting structural engineering services on the above referenced project. The following is our understanding of the proposed project:

- New construction will be located seaward of the Coastal Construction Control Line (CCCL) and will be required to comply with the Florida Building Code, as well as the rules and requirements of the Florida Department of Environmental Protection (FDEP). It is our understanding, the Jacksonville Building Official and the City of Jacksonville Parks Department have issued direction that the structures and the supporting foundations should only be designed for a 20-year storm event.
- A new 2,000 square foot beach pavilion will be constructed at the site of the former Manager's Residence in Hanna Park. The beach pavilion will be used for events and weddings. The proposal assumes the City of Jacksonville (COJ) and the FDEP will classify the pavilion as a major structure that will be required to be designed and constructed for the anticipated erosion, flood loads, and wave action from a 20-year design storm event. A foundation system consisting of auger cast concrete piles and cast-in-place concrete grade beams will be used to support the elevated pavilion structure. The various levels of the pavilion roof structure will consist of plywood sheathing on wood decking on heavy timber framing and heavy timber trusses. The heavy timber framing and truss connections will utilize type 316 stainless steel bolts and connection plates due to the exposure to the highly corrosive coastal environment. The elevated floor level of the pavilion structure will consist of skewed composite decking on conventional wood joists and beams. The roof and elevated floor structure will be supported on either cast-in-place concrete columns or exposed wood piles that are anchored to the grade beam foundation system.
- A new pavilion with plan dimensions of 24'-0" x 24'-0" will be constructed adjacent to Parking Lot 11 in Hanna Park. The proposal assumes the City of Jacksonville (COJ) and the FDEP will classify the pavilion as a major structure that will be required to be designed and constructed for the anticipated erosion, flood loads, and wave action from a 20-year design storm event. Driven wood piles or auger cast concrete piles will be utilized to support a structural concrete slab on existing grade. The pavilion structure will consist of plywood sheathing over wood decking supported by wood roof framing or site constructed wood trusses. The pavilion roof structure will be supported on either cast-in-place concrete columns or exposed wood piles that are anchored to the concrete slab. The roof framing will utilize type 316 stainless steel bolts and connection plates due to the exposure to the highly corrosive coastal environment.

- As discussed during the site meeting and per the email correspondence, all structural engineering services related to new and existing site walls, retaining walls, dune walkovers, restroom buildings, drop off area shelters, ramps, stairs, and covered walkways are excluded from this proposal, but can be provided under a separate agreement.
- A licensed Geotechnical Engineer will need to perform subsurface soil investigation at all areas of construction and provide a report that contains pile installation procedures, testing program, and design criteria. The Geotechnical Engineer shall be the delegated engineer responsible for providing axial and lateral pile analysis criteria, and pile embedment depths. The General Contractor, Architect, or City of Jacksonville shall contract directly with the Geotechnical Engineer.
- A licensed Coastal Engineer will need to be engaged to determine the scour elevation and wave height for a 20-year storm event. The General Contractor, Architect, Civil Engineer or City of Jacksonville shall contract directly with the Coastal Engineer.

The services to be provided by Atlantic Engineering Services of Jacksonville (AES) shall be:

1) In the Schematic Design Phase (SD Phase), review feasible structural systems and prepare structural SD Phase documents (30% CD) that consist of non-dimensioned sketches of the proposed structural systems.

2) In the Design Development Phase (DD Phase), based on the SD Phase documents approved by the Architect, perform structural analysis and design and prepare DD Phase documents (60% CD) that will describe the general structural dimensions, materials, and types of construction. Permit documents, site visits, and construction documents beyond 60% are excluded from this proposal, but can be provided under a separate agreement.

3) Attend three (3) design meetings to review progress and coordinate the structure with the architectural intent.

The total fee for the above services 1) and 3) shall be Twenty-Seven Thousand Five Hundred Dollars ($27,500.00) plus expenses. The fee breakdown by phase is as follows:

Schematic Design Phase (30% CD)	$12,750.00
Design Development Phase (60% CD)	$14,750.00
TOTAL	$27,500.00

Any services authorized by you, in addition to those set forth above, shall be billed in addition to the above total fee at the following rates:

Principal	$186.00/hour
Associate Principal	$172.00/hour
Senior Project Engineer/Senior Project Manager	$159.00/hour
Project Engineer/Project Manager	$140.00/hour
Engineer/Structural Designer	$128.00/hour
CADD/BIM Technician	$ 99.00/hour
Administrative	$ 70.00/hour
Expenses	1.15 times cost

Additional services include, but are not limited to, the following:

- Providing SD documentation more extensive than non-dimensioned sketches.
- Providing DD documentation more extensive than 60% construction documents.
- Providing documentation for environmental permit applications.
- Attending more than three (3) meetings.
- Making revisions to the drawings, specifications, or other documents after approval of information from the Architect.
- Providing Opinions of Probable Cost.
- Field visits to observe and document existing structural conditions because of a lack of available documentation.
- Providing for the design of reinforcement or repairs to existing structures because of discovered conditions where existing structure to remain is found to be deteriorated, distressed, or non-compliant with applicable building codes.
- Development of alternate framing schemes on Construction Documents for comparative pricing.
- Providing redesign services for Contractor's proposed design modifications or for Contractor's proposed substitutions for materials or structural systems.
- Preparation of component and/or cladding design which is normally provided by the manufacturer such as cold-formed framing or curtainwall framing.
- Preparing a set of record drawings.
- Making value engineering revisions at the request of the contractor after the issue of DD Phase documents.

Expenses include travel, meals, parking, photographic processing, copying and printing costs, postage and special shipping costs, costs of tools or special equipment.

AES shall submit monthly statements for services rendered. Payment is due within 30 days of the date of the invoice. A service charge of 1 1/2 percent per month of the outstanding balance may be charged on all balances outstanding more than 60 days. AES reserves the right to stop work on its work when the balance for invoiced services is outstanding more than 60 days.

In providing services under this Agreement, AES shall perform in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances at the same time and in the same or similar locality.

To the fullest extent permitted by law, and notwithstanding any other provision of this agreement, the total liability, in the aggregate, of AES and AES's officers, directors, partners, employees, and sub-consultants, and any of them, to you and anyone claiming by or through you, for any and all claims, losses, costs, or damages, including attorneys' fees and costs and expert-witness fees and costs of any nature whatsoever or claims expenses resulting from or in any way related to the project or the agreement from any cause or causes shall not exceed One Million Dollars ($1,000,000.00). It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law.

PURSUANT TO SECTION 558.0035 OF THE FLORIDA STATUTES, AN INDIVIDUAL EMPLOYEE OR AGENT MAY NOT BE HELD INDIVIDUALLY LIABLE FOR NEGLIGENCE.

AES shall not be responsible for the means, methods, techniques, sequences, or procedures of construction selected by contractor(s) or the safety precautions and programs incident to the work of contractor(s). AES's efforts in the Construction Phase will be directed toward providing a greater degree of confidence for you that the completed work of contractor(s) will conform to the contract documents, but AES shall not be responsible for the failure of contractor(s) to perform work in accordance with the contract documents.

In the event that you make a claim or bring an action against AES, its officers and/or its employees arising from the performance of our professional services and such action is dismissed or you fail to prove such a claim, then you agree to pay all legal and other costs (including attorneys' fees) incurred by AES in its defense of such claim.

The contract drawings and reports are instruments of service in respect of the project and AES shall retain ownership and property interest therein whether or not the project is completed. Any reuse without written verification from AES shall be at your own risk and you hereby indemnify and hold harmless AES, its officers and employees from all claims, damages, losses, and expenses arising out of or resulting therefrom. Any such reuse or adaptation will entitle AES to further compensation to be agreed upon by you and AES.

Please indicate your acceptance of this proposal by signing and returning one copy.

Very truly yours,
ATLANTIC ENGINEERING SERVICES OF JACKSONVILLE
FLORIDA CERTIFICATE OF AUTHORIZATION #791

Brian R. Stoddard, P.E.
Senior Project Engineer

Mark J. Keister, P.E.
Principal

BRS/MJK/drg

ACCEPTED BY

Client Signature

Printed Name and Title

Date

Client Project/PO Number

EXHIBIT R-3

DEPARTMENT OF PUBLIC WORKS

Jacksonville
Where Florida Begins.

MINORITY PARTICIPATION
Attachment to Fee & Contract Negotiations or Contract Amendment

Title: Hanna Park Parking Lot 11 Design Modifications
Project No.: 8150-15
Date: Dec 7, 2018

	Company's Name (Minority Subconsultant)	Classification (Minority Status)	Type of Work (Scope of Services)	Dollar Value
1.)	*			$
2.)				$
3.)				$
4.)				$
5.)				$
6.)				$
7.)				$
8.)				$

* There is no JSEB for this submission, but overall contract goal is still 10%

Check one:

This is: Original Fee Negotiation _____

This is: Contract Amendment No.: X

Date of this Document: Dec 7, 2018

SUBJECT: **RFQ- FOR DESIGN- BUILD SERVICES OF ACTIVE AND PASSIVE PARK PROJECTS**

BID # **CDB-0008-16**

OPEN DATE: **10/21/2015**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION – DESIGN/BUILD

AGENCY: **DEPARTMENT OF PUBLIC WORKS**

BASIS OF AWARD: **EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: 4 NUMBER RECEIVED: 9 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

The Hanna Park Parking Lot 11 Upgrades project Amendment 16A with ACON Construction Company, Inc. (contract #8150-15) was awarded on 04/26/18 in the amount of $57,670.00.

Recommend approval of Change Order #1 with ACON Construction Company, Inc., for Phase 1 preliminary permitting and coordination for work inside the coastal construction line (CCL) to demolish the Hanna Park Manager's Residence in order to provide for adequate planning of a new facility. This incorporates the attached, scope and fee summary, Exhibit "R-2", in the increase guaranteed maximum price of $52,583.60 with guaranteed completion of work 120 days from notice-to-proceed. Total guaranteed maximum price not-to-exceed $110,253.60.

Funding for this award to be encumbered account(s): RPCP32EF5720-069505-JEE117-03 to be executed by contract Amendment 16B through Office of General Counsel.

Attachments: Recommendation Memo, Exhibit R-2", Previous Award(s)

BUYER Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **William J. Joyce P.E., Director of Operations, Public Works Department/Daryl Joseph, Director, Parks, Recreation and Community Services**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8/16/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 8/16/18

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: **RFQ- FOR DESIGN- BUILD SERVICES OF ACTIVE AND PASSIVE PARK PROJECTS**

BID # **CDB-0008-16**

OPEN DATE: **10/21/2015**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION – DESIGN/BUILD

AGENCY: **DEPARTMENT OF PUBLIC WORKS**

BASIS OF AWARD: **EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: 4 NUMBER RECEIVED: 9 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

The Department of Public Works has completed negotiations with ACON Construction Company, Inc. (contract #8150-15), for Hanna Park Parking Lot 11 Upgrades project in accordance with the subject bid.

Recommend approval to award ACON Construction Company, Inc., in the guaranteed maximum price not-to-exceed $57,670.00. The scope of award is to provide geotech exploration, permitting, surveying, and 60% design for adding pavilions and restroom. This incorporates the attached, scope and fee summary, Exhibit "R-1", with guaranteed completion of 120 days from issuance of notice-to-proceed.

Funding for this award to be encumbered account(s): RPCP32EF5720-069505-JEE117-02 to be executed by contract Amendment 16A through Office of General Counsel.

Attachments: Recommendation Memo, Exhibit R-1", Previous Award(s)

BUYER Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Tom Fallin, P.E., Chief-Engineering & Construction Management Division/Daryl Joseph, Director, Parks, Recreation and Community Services**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/26/18

OTHER

ACTION OF AWARDING AUTHORITY

DATE 4/26/18

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: RFQ FOR D/B SVCS OF ACTIVE AND PASSIVE PARK PROJECTS

BID # CDB-0008-16

OPEN DATE: 10/21/2015

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION – DESIGN/BUILD

AGENCY: DEPARTMENT OF PUBLIC WORKS

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 4 NUMBER RECEIVED: 9 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

The City had previously issued this RFP, and the evaluation committee has evaluated proposals. Subsequently, presentations were conducted and evaluated on January 21, 2016; 01 28 16 ACON Construction Company, Inc. (contract #3150-15), was awarded as highest ranking firm with funding not-to-exceed $6,000,000.00 annually for a period of service for five (5) years.

Recommend approval of award to include the rate sheets as part of Exhibit A, as they were omitted from original award. No additional changes are needed.

Attachments: Recommendation Memo, Previous Award (s)

BUYER Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Thomas N. Fallin, P.E., Chief, Engineering & Construction Management Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5

MEMBERS DISAPPROVING Ø DATE: 7-14-16

Teresa K. Eichner

OTHER

James K. McCoy

ACTION OF AWARDING AUTHORITY

APPROVED ✓ DISAPPROVED

DATE 7/14/16

OTHER:

SIGNATURE OF AUTHENTICATION

CBD-0008-16

OPEN DATE: 10/21/2015

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION – DESIGN/BUILD

AGENCY: DEPARTMENT OF PUBLIC WORKS

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 4 NUMBER RECEIVED: 9 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

The City had previously issued this RFP, and the evaluation committee has evaluated proposals. Subsequently, presentations were conducted and evaluated on January 21, 2016. Based upon the combination of proposal and presentation evaluations, scores and rankings are as follows (Listed in alphabetical order):

1) ACON Construction Company, Inc. - 133
2) Hagar Construction- 125.5

Recommend approval of award to ACON Construction Company, Inc., as receiving the highest score in accordance with the evaluation and ranking above. Period of Service will be five (5) years from effective date of contract with funding not-to-exceed $6,000,000.00 annually. To be executed by formal contract through Office of General Counsel.

Attachments: Recommendation Memo, Scoring Matrix, Previous Award

BUYER Marilyn Ladler
MARILYN LADLER

RESPECTFULLY SUBMITTED Unrial Pearson
for - GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Thomas N. Fallin, P.E., Acting Chief-Engineering & Construction Management Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 1-28-16

OTHER _____

ACTION OF AWARDING AUTHORITY

APPROVED _____ DISAPPROVED: _____ DATE 1/28/16

Sal E Mosse
Chief Administrative Officer

OTHER:

SIGNATURE OF AUTHENTICATION

SUBJECT: RFQ- FOR DESIGN- BUILD SERVICES OF ACTIVE AND PASSIVE PARK PROJECTS
BID # CDB-0008-16

OPEN DATE: 10/21/2015

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION – DESIGN/BUILD

AGENCY: DEPARTMENT OF PUBLIC WORKS

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 4 NUMBER RECEIVED: 9 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

The City had previously issued this RFP, and received only two responses, they have been evaluated. Based upon the proposal evaluation, the average scores and rankings are as follows (Listed in alphabetical order):

2) ACON- 75
1) Hagar Construction- 78.5

Pursuant to Section 2.6 – Award of Contract of the RFP, recommend approval to accept the two responses and conduct formal interviews with each firm.

Attachments: Recommendation Memo, Scoring Matrix, Bid Tabulation, Section 2.6, JSEB Letter

BUYER Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: William J. Joyce, P.E., Chief-Engineering & Construction Management

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 12-30-15

OTHER _____

ACTION OF AWARDING AUTHORITY

APPROVED ✓ DISAPPROVED _____ DATE 1/01/16

Joan E. Mouse
Chief Administrative Officer
For Mayor Lenny Curry

OTHER: _____

SIGNATURE OF AUTHENTICATION

QWS3270X 1/4/2019 10:08 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 01/04/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 10:08 AM

FISCAL MO/YEAR : 04 2019 CURRENCY CODE :
INDEX CODE : RPCP32EF5720 PARKS/REC/ENTER CAPITAL PROJECTS (F5720)
SUBOBJECT : 069505 DM-OTHER CONSTRUCTION COSTS
PROJECT : JEE117 HANNA PARK
PROJECT DETAIL : 03 HANNA PARK - MANAGER'S HOUSE
GRANT :
GRANT DETAIL :
USER CODE :

S	JAN 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	.00	420,000.00
EXPENDITURES	.00	26,517.35	26,517.35
ENCUMBRANCES	.00	-26,517.35	26,066.25
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	.00	367,416.40

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED