SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE

BID # ESC-0361-18 OPEN DATE: **01/17/18**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2018 THROUGH FEBRUARY 28, 2019, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 16 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with the contractors listed below in the total amount by $85,000.00. Recommend approval to decrease the award with contractors listed below in the total amount by $85,000.00. Period ending through February 28, 2019, for total contract expenditure remains the same not-to-exceed $5,447,380.00.

Gateway Community Services – increase by $20,000.00, not-to-exceed $210,424.00 (contract#9479-57)
Jacksonville Area Legal Aid, Inc. – increase by $15,000.00, not-to-exceed $266,822.00 (contract#6746-100)
Northeast Florida AIDS Network – increase by $30,000.00, not-to-exceed $1,232,272.00 (contract#7143-59)
River Region Human Services – increase by $20,000.00, not-to-exceed $156,729.00 (contract#9442-58)

University of Florida Cares – decrease by $85,000.00, not-to-exceed $923,582.00 (contract#6715-55)

Funding to be encumbered from account RPBH1F6GA-08201-RCB009-18 - To be executed by formal contract amendments through the Office of General Counsel.

Attachments: Recommendation Memo, Funding Allocations, Previous Awards

ANALYST: _____ RUBEN OLA

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Daryl Joseph, Director

Parks, Recreation and Community Services Department
214 N Hogan Street, 4th Floor
Jacksonville, FL 32202
(904) 255-7919
www.coj.net

ONE CITY. ONE JACKSONVILLE.

MEMORANDUM

DATE: January 3, 2018

TO: Greg Pease, Chief
Procurement Division

FROM: Johnnetta Moore, Chief
Social Services Division

RE: Request to Amend Contracts Bid # **ESC-0361-18**

On December 20, 2018 the Ryan White HIV/AIDS Part A/B Metropolitan Jacksonville Area HIV Health Services Planning Council approved the reallocation of Fiscal Year 2018/19 funds for grant period ending February 28, 2019. Some contracts have been recommended for increases while other contracts will be reduced by the amount of unexpended funds according to contract provision Article IV 4.10 which states "PROVIDER agrees to voluntarily participate in the reallocation of funds authorized under this Agreement if PROVIDER is unable, for any reason, to fully utilize the contracted amount." Based on the reallocation of unexpended funds approved by the Planning Council, the Social Services Division is requesting that you approve amendments to contracts under Bid # **ESC-0361-18** to increase funds in the amount of $85,000 as follows:

Agency	From	To	Total	Contract #
Gateway Community Services	$ 190,424	$ 210,424	$ 210,424	9479-57
Jacksonville Area Legal Aid	$ 251,822	$ 266,822	$ 266,822	6746-100
Northeast Florida AIDS Network	$ 1,202,272	$ 1,232,272	$ 1,232,272	7143-59
River Region Human Services	$ 136,729	$ 156,729	$ 156,729	9442-58

The Social Services Division is also requesting that you approve amendments to the following contracts to decrease funding in the amount of $85,000:

Agency	From	To	Total	Contract #
UF Cares	$1,008,582	$ 923,582	$ 923,582	6715-55

Copies of the Contract Amendments are attached. The funding account for Bid # **ESC-0361-18** is RPBH1F6GA RCB009-18 08201.

If you have any questions regarding this request, please do not hesitate to contact me at 630-4720 or Sandy Arts, Program Manager, at 630-3957.

Cc: Ruben Ola, Purchasing Analyst
Sandy Arts, Program Manager

FY 2018-19 CONTRACTS BY PROVIDER

Service Provider	Award	3/1/2018	Amend #1	Amend #2	Amend #3	Total
AIDS Healthcare Foundation						
Outpatient Medical Care	289,967	169,295	120,672	(25,000)		264,967
Florida Department of Health						
AIDS Pharmaceutical Assistance	253,308	87,560	165,748	(150,000)		103,308
Emergency Financial Assistance	16,887	5,838	11,049			16,887
Oral Health	415,764	154,924	260,840	430,000		845,764
Total	685,959	248,322	437,637	280,000		965,959
Community Aids Network DBA CAN						
Pharmaceutical Assistance	110,336	81,573	28,763	(60,000)		50,336
Non-Medical Case Management	123,639	57,505	66,134	16,973		140,612
Oral Health	275,160	166,429	108,731	(150,000)		125,160
Emergency Financial Assistance	7,356	5,438	1,918	5,317		12,673
Outreach	18,110	7,550	10,560	42,377		60,487
Psychosocial Services	5,212	2,108	3,104	(5,212)		-
Total	539,813	320,603	219,210	(150,545)		389,268
Gateway Community Services						
Substance Abuse - Residential	142,064	54,474	87,590	48,360	20,000	210,424
Total	142,064	54,474	87,590	48,360	20,000	210,424
Jacksonville Area Legal Aid						
Legal Services	181,822	84,567	97,255	70,000	15,000	266,822
Total	181,822	84,567	97,255	70,000	15,000	266,822
Lutheran Social Services						
Medical Case Management	706,284	214,461	491,823			706,284
Mental Health	138,185	64,271	73,914			138,185
Nutritonal Therapy	18,086	18,086				18,086
Home & Community Based Health	2,424	1,128	1,296			2,424
Outreach	19,348	9,884	9,464	40,000		59,348
Food				33,482	-	33,482
Transitional Housing	48,486	22,550	25,936	5,000		53,486
Health Education/Risk Reduction	20,849	9,697	11,152			20,849
Psychosocial Services	5,213	2,760	2,453			5,213
Total	958,875	342,837	616,038	78,482	-	1,037,357
Northeast Florida AIDS Network						
Medical Case Management	430,661	261,818	168,843	(40,000)		390,661
Health Insurance Premium Assistance	543,042	252,572	290,470	190,000		733,042
Outreach	16,872	9,335	7,537	27,000	10,000	53,872
Food				20,000	20,000	40,000
Psychosocial Services	5,212	2,606	2,606	(5,212)		-
Transportation	9,697	4,510	5,187	5,000		14,697
Total	1,005,484	530,841	474,643	196,788	30,000	1,232,272
River Region Human Services						
Substance Abuse - Residential	136,729	75,195	61,534		20,000	156,729
Total	136,729	75,195	61,534		20,000	156,729
University of Florida Rainbow Center						
Outpatient Medical Care	665,643	66,172	599,471	(209,147)	(50,000)	406,496
Medical Case Management	585,700	69,189	516,511	(112,500)	(45,000)	428,200
Outreach	25,866	2,750	23,116	(25,866)	10,000	10,000
Psychosocial Services	5,212	837	4,375	(5,212)		-
Nutritonal Therapy	78,886	9,334	69,552			78,886
Total	1,361,307	148,282	1,213,025	(352,725)	(85,000)	923,582
Total	5,302,020	1,974,416	3,327,604	145,360	-	5,447,380
R.A.C.E	188,266	85,197	103,069			188,266
Total	5,490,286	2,059,613	3,430,673	145,360	-	5,635,646
	Provider	Admin	Total			
Formula	3,278,951	354,057	3,633,008			
Supplemental	1,569,639	179,616	1,749,255			
MAI	453,430	47,650	501,080			
Carryover	145,360		145,360			
Total	5,447,380	581,323	6,028,703			

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE

BID # ESC-0361-18

OPEN DATE: **01/17/18**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2018 THROUGH FEBRUARY 28, 2019, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 16 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with the contractors listed below in the total amount by $673,630.00. Recommend approval to decrease the award with contractors listed below in the total amount by $528,270.00. Period ending through February 28, 2019, for a revised total contract expenditure not-to-exceed $5,447,380.00.

Gateway Community Services – increase by $48,360.00, not-to-exceed $190,424.00 (contract#9479-57)
Jacksonville Area Legal Aid, Inc. – increase by $70,000.00, not-to-exceed $251,822.00 (contract#6746-100)
Northeast Florida AIDS Network – increase by $196,788.00, not-to-exceed $1,202,272.00 (contract#7143-59)
FL Department of Health – increase by $280,000.00, not-to-exceed $965,959.00 (contract#9104-33)
Lutheran Social Services of Northeast Florida, Inc. – increase by $78,482, not-to-exceed $1,037,357.00 (contract#9646-26)

AIDS Healthcare Foundation – decrease by $25,000.00, not-to-exceed $264,967.00 (contract#9128-13)
CAN Community Health – decrease by $150,545.00, not-to-exceed $389,268.00 (contract#10423)
University of Florida Cares– decrease by $352,725.00, not-to-exceed $1,008,582.00 (contract#6715-55)

Funding to be encumbered from account RPBH1F6GA-08201-RCB009-18 - To be executed by formal contract amendments through the Office of General Counsel.

Attachments: Recommendation Memo, Funding Allocations, Previous Awards

ANALYST: _____ RUBEN OLA

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 11/08/18

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 11/08/18

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE

BID # ESC-0361-18

OPEN DATE: 01/17/18

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2018 THROUGH FEBRUARY 28, 2019, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 16 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with the contractors listed below in the total amount of $3,046,910.00 through the period ending February 28, 2019, for a revised total contract expenditure not-to-exceed $5,302,020.00.

AIDS Healthcare Foundation - increase by $120,672.00, not-to-exceed $289,967.00
Community AIDS Network DBA CAN Community Health – increase by $219,210.00, not-to-exceed $539,813.00
FL Department of Health DBA Duval County Health Department – increase by $437,537.00, not-to-exceed $685,959.00
Gateway Community Services – increase by $87,590.00, not-to-exceed $142,064.00
Jacksonville Area Legal Aid, Inc. – increase by $97,255.00, not-to-exceed $181,822.00
Lutheran Social Services of Northeast Florida, Inc. – increase by $616,038.00, not-to-exceed $958,875.00
Northeast Florida AIDS Network – increase by $474,643.00, not-to-exceed $1,005,484.00
River Region Human Services, Inc. – increase by $61,534.00, not-to-exceed $136,729.00
University of Florida Board of Trustees – increase by $932,331.00, not-to-exceed $1,361,307.00

Funding to be encumbered from account RPBH1F6GA-08201-RC8009-18 - To be executed by formal contract amendments through the Office of General Counsel.

Attachments: Recommendation Memo, Funding Allocations, Previous Awards

ANALYST: _____ CHELSEY FLEMING

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/5/18

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 7/7/18

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE

BID # ESC-0361-18

OPEN DATE: 01/17/18

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2018 THROUGH FEBRUARY 28, 2019, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 16 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award dated 3/31/18 to correct the agency name from University of Florida Board of Trustees DBA UF CARES to University of Florida Board of Trustees, with all other information remaining unchanged.

To be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo, Previous Awards

ANALYST: CHELSEY FLEMING

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5-17-18

OTHER:

ACTION OF AWARDING AUTHORITY

APPROVED DISAPPROVED DATE 5/19/18

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05