3

SUBJECT: Request for Qualifications - Design Build Services -Fire Station #'s 66,67 and 76

BID #: CDB-0164-22 **OPEN DATE: 11/16/22**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION – FROM DATE OF CONTRACT EXECUTION THROUGH PROJECT COMPLETION

AGENCY: PUBLIC WORKS

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 47 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of award to Stellar Group Inc., for design of Fire Station NO. 76. Negotiations have resulted in the GMP amount of $316,174.21 to provide 90% Design, as indicated in the Scope & Fee Summary, Exhibit A. The total estimated design time will be 210 days from the notice to proceed.

Funding Source: 32111.127001.565050.010336.000000.00000.0000000 - $234,376.52
32111.127001.565051.010336.000000.00000.0000000 - $81,797.69

Attachments: Recommendation Memo, Scope & Fee Summary, and Previous Award

ANALYST Benjamin Kemp
BENJAMIN KEMP

RESPECTFULLY SUBMITTED
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Robin G. Smith P.E. Chief, Engineering and Construction Management

---

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Donna Deegan, Mayor

Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
www.coj.net

ONE CITY. ONE JACKSONVILLE.

September 24, 2023

TO: Dustin Freeman
Chief of Procurement

THRU: Nina Sickler, P.E.
Acting Director of Public Works

FROM: Robin G. Smith, P.E.
Chief, Engineering and Construction Management Division

Keith Powers
Director of Fire and Rescue

SUBJECT: Fee and Contract Award CDB-0164-22
Stellar Group, Inc.
Design Build Services for Fire Station 76

CDB-0164-22 was awarded to Stellar Group, Inc. for the Design Build Services for Fire Stations 66, 67 and 76. Based on the Design Criteria Package developed by City engineers, the Engineering and Construction Management Division has completed negotiations with for Fire Station No. 76. Negotiations have resulted in the GMP amount of $316,174.21 to provide 90% Design, as indicated on the attached Scope & Fee Summary, Exhibit A. The total estimated design time will be 210 days from the Notice to Proceed.

Accordingly, this is to recommend award for Fire Station No. 76 for 90% Design to Stellar Group, Inc., 2900 Hartley Road, Jacksonville, FL 32257 for GMP amount of $316,174.21.

Funding is as follows:

32111.127001.565050.010336.00000000.00000.0000000	$234,376.52
32111.127001.565051.010336.00000000.00000.0000000	$ 81,797.69
TOTAL	$316,174.21

RGS/lw

Attachment: Exhibit A - Scope & Fee Summary

EXHIBIT A

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September 11, 2023

Mrs. Maria C. Williams, P.E.
City of Jacksonville | Department of Public Works
214 N. Hogan Street – 10th Floor
Jacksonville, FL 32202

RE: Fire Station 76 90% Design GMP

Dear Mrs. Williams,

Please find enclosed our 90% Design GMP for the Fire Station 76 project. We have partnered with local, respected architectural and engineering firms to deliver this design. Upon review of this GMP proposal please let me know if you have any questions or concerns or need further information.

Thank you for the opportunity and we look forward to a successful project with you.

Sincerely,

Scott Wright
Project Manager III
Stellar Group, Inc.

Cc: Tim Jenkins – Sr. Vice President

Enc: Fire Station 76 90% Design GMP

EXHIBIT A

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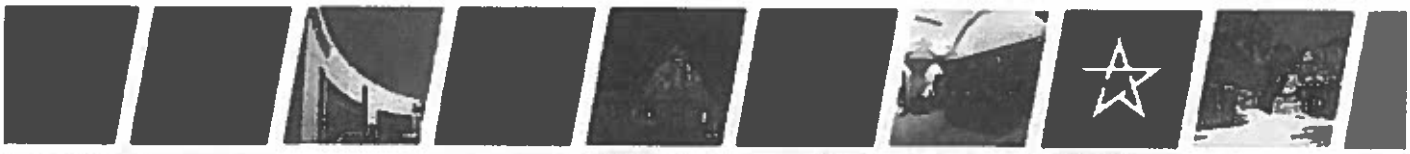
City of Jacksonville - Fire Station 76

RFP-CBD-0164-22

Guaranteed Maximum Price
For 90% Design Development

September 11, 2023

PLANNING | DESIGN | PRE-CONSTRUCTION | CONSTRUCTION | REFRIGERATION | MECHANICAL & UTILITY | BUILDING ENVELOPE | TOTAL OPERATIONS & MAINTENANCE



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CITY OF JACKSONVILLE – FIRE STATION 76

Project Location: 5199 Cedar Point Road
Jacksonville, FL 32226

1. **Scope of Services Overview**

   A. The scope of services offered include design to 90% and civil permitting for the proposed City of Jacksonville Fire Station 76 located at 5199 Cedar Point Road, Jacksonville, FL 32226.

   B. The purpose of this proposal is to provide our project approach and cost (ultimately including a guaranteed maximum price) to design the new fire station 76. Although the intent of proposal is to secure the entire scope of work, it is presented in phases representing the major milestones and deliverables of the overall project.

2. **Basis of Design**

   A. Stellar's understanding of the project is based on the following:

      1). RFP-CDB-0164-22 Design Criteria Package

      2). Communications with City of Jacksonville Project manager

      3). Prototypical design documents for Fire Station 64.

3. **Project Approach**

   Design & Preconstruction Services

   A. Stellar will ultimately provide the design, engineering and preconstruction services required to develop 90% design documents as well as a Construction GMP deliverable. The current effort outlined in this proposal is divided into three (3) phases as required by the Design Criteria Package. The phases include (1) 30% Conceptual Design, (2) 60% Design Development, (3) 90% Design Development with a GMP for 100% Design and Construction Services.

   B. Phase 1: 30% Conceptual Design

      1). During this phase, the design team will utilize the prototypical design and consult with the project stakeholders to clarify project goals and requirements in an effort to define the program for the project. The design team will consider all elements of the project in preparation for the 30%

Conceptual Design effort by working directly with City of Jacksonville personnel to identify items that will directly impact the design decisions. The general approach for adopting the prototype design includes the following:

a). Further analyze existing conditions to determine capacities, deficiencies, etc., and outline modification needs.

b). Ensure proposed design complies with regulatory requirements set forth by the City of Jacksonville as well as St. Johns River Water Management District.

c). Develop minor modifications to spatial layout as outlined in the Design Criteria Package.

d). Outline the necessary site improvements.

e). Develop preliminary engineering plans (structural & MEP)

f). Early release of Siemens electrical gear package equivalent to gear provided at Fire Station 64. This early release is to combat extremely long lead times that have impacted previous Fire Stations 65 and 64 and the construction industry as a whole.

2). Deliverables:

a). 30% Conceptual Drawings

b). Supplemental design narratives for undefined systems and/or modifications to prototype

C. Phase 2: 60% Design Documents

1). Using the initial documents developed during the 30% Conceptual Design Phase, the design team advances the documents to include additional details. This phase often specifies design details and assemblies in greater clarity. An in-depth design review will be held with the City of Jacksonville during this design development phase representing an approximately 60% level of completion.

2). The design development phase will include the necessary preconstruction services to address constructability, project estimating to support budget controls, and project scheduling to define long lead tasks, long lead equipment concerns, and permit reviews, etc., that could impact the overall delivery of the project. Additionally, the civil permitting efforts including City of Jacksonville 10 set review and St. Johns Water Management District will commence during the 60% design phase. It is assumed no FDOT permitting is required.

3). Deliverables:

a). General

(1). Outline Specifications

(2). Building Code Analysis / Life Safety Plan

(3). 60% Architectural & Engineering Plans

(4). Civil Permitting Documents

D. Phase 3: 90% Design Documents

1). Stellar will develop architectural and engineering drawings and specification packages depicting the proposed Fire Station 76. Detailed engineering calculations and discipline coordination constitute the majority of effort during the 90% design development. Final constructability details are coordinated. Utility distribution routes are coordinated among disciplines. Mechanical, electrical, and plumbing plans are detailed and panel schedules are developed. Interior finish selections are defined in accordance with the prototypical design and the Design Criteria Package.

2). Design reviews will be scheduled as required.

3). Preconstruction activities will include the development of a Guaranteed Maximum Price (GMP) deliverable for construction activities, 100% design development, and all other building permitting.

4). Deliverables:

a). 90% Design Development documents (drawings and specifications) for all disciplines

b). GMP for construction as well as 100% design and permitting. GMP deliverables to include the following:

(1). GMP budget

(2). Proposed construction schedule/Guaranteed Completion Date

(3). Assumptions & Clarifications

(4). Document Control Log

Construction Services

A. All construction services (i.e. construction, design construction administration, 100% design documents, building permits) will be included as part of the Guaranteed Maximum Price (GMP) submitted at the conclusion of 90% Design Development.

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4. **Assumptions and Clarifications**

   A. Standard design protocol to achieve FGBC certification is included. No costs for the necessary third-party reviewer required by Florida Green Building Coalition is included. It is assumed this third-party reviewer will be contracted by the City of Jacksonville if required.

   B. Interior design similar to the prototype documents (Fire Station 64) is included. Interior design services beyond the scope of the protype will result in additional costs.

   C. No costs for rezoning of property are included.

   D. Alternate Conceptual Site Plan – B with exit driveway to Boney Road is included for Owner review per DCP. Owner to select which Conceptual Site Plan to proceed with design. See attached Exhibit B.

   E. Early release of Siemens electrical gear package equivalent to gear provided at Fire Station 64 is included. This early release is to combat extremely long lead times that have impacted previous Fire Stations 65 and 64 and the construction industry as a whole. See attached Exhibit C.

   F. Emergency Traffic Signal Pre-Emption System will consist of a 2" conduit and pull string from building to right-of-way. New traffic signal design and construction is excluded.

   G. It is assumed that existing utility mains are adjacent to the site and have adequate capacity to serve the proposed development.

   H. It is assumed that the site has no environmental contamination issues, and therefore no environmental contamination related services are included.

   I. Offsite Roadway & Utility Improvements are not included.

   J. Traffic Engineering and Design is excluded from this scope.

   K. Geotechnical borings and reports are excluded from this scope. COJ will perform this work with others and provide Stellar with a copy of the Geotechnical Report. Stellar and designers will coordinate with Geotechnical company as required.

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5. **Costs**

A. Stellar is proposing to execute the scope described in this proposal for a lump sum fee of **$316,174.21**. This amount is assumed to be payable as follows:

a. **30% Conceptual Design Total: $102,552.75**

i. Stellar Preconstruction Services:.....$21,051.75
ii. Travel/Printing.....$250
iii. Architecture.....$18,450
iv. MEP & Structural Engineering.....$12,275
v. Civil.....$22,329
vi. Early Release Electrical Gear.....$28,447
vii. Insurances.....$5,132.19

b. **60% Design Development & Civil Permitting: $115,793.40**

i. Stellar Preconstruction Services:.....$21,986.40
ii. Travel/Printing:.....$350
iii. Architecture.....$14,950
iv. MEP & Structural Engineering.....$9,775
v. Civil (includes permitting).....$69,082

c. **90% Design Development & GMP Deliverable: $97,828.06**

i. Stellar Preconstruction Services:.....$27,991.06
ii. Travel/Printing.....$400
iii. Architecture.....$14,950
iv. MEP & Structural Engineering.....$9,775
v. Civil (includes permitting).....$45,112

B. Unit Rates:

a. Please refer to the attached unit rate schedule.

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6. **JSEB Participation**

   a. Includes $48,350 (15.29%) JSEB participation. Please refer to attached EBO form Letter of Intent.

7. **Schedule**

   a. 30% Deliverable – 30 calendar days
   b. 60% Deliverable – 30 calendar days
   c. 90% Deliverable & GMP – 60 calendar days
   d. Refer to attached proposed schedule. See attached Exhibit A.

EXHIBIT A

Exhibit B

CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL

1. Project City of Jacksonville Fire Station 76	**2. Proposal No. / Contract No.** RFP-CBD-0164-22
3. Name of Consultant Stellar Group, Inc.	**4. Date of Proposal** September 11, 2023

PART II - LABOR RELATED COSTS

5. Direct Labor (Limiting Amount)	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	$ 77.14	24	$ 1,851.36	
Project Manager III	$ 66.29	140	$ 9,280.60	
Superintendent II	$ 71.43	40	$ 2,857.20	
Asst. Project Manager	$ 36.00	40	$ 1,440.00	
Design Project Manager III	$ 72.00	40	$ 2,880.00	
Director of PreConstruction	$ 65.71	40	$ 2,628.40	
Clerical	$ 24.00	10	$ 240.00	
Safety Engineer	$ 69.00	4	$ 276.00	
TOTAL DIRECT LABOR	$ 63.47	338		$ 21,453.56
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate		175 % x Total Direct Labor		$ 37,543.73
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				**$ 58,997.29**
8. PROFIT: Labor Related Costs (Item 7)		x	10%	$ 5,899.73

PART III - OTHER COSTS

9. Miscellaneous Direct Costs (Lump Sum)		
Printing	$ 800.00	
Transportation & Shipping	$ 200.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$ 1,000.00
10. REIMBURSABLE COSTS (Limiting Amount)		
Project Insurances	$ 5,132.19	
SUB-CONTRACT SUB-TOTAL (Reimb/NTE)		$ 5,132.19
11. SUBCONTRACTS (Reimbursable/Not to Exceed)		
PQH Architects - Architecture	$ 48,350.00	
IMEG - Structural & Mechancial Eng.	$ 31,825.00	
GAI Consultants - Civil Engineering	$ 136,523.00	
Coastal Electric - Early Release Electric Gear Package	$ 28,447.00	
SUB-TOTAL REIMBURSABLES		$ 245,145.00

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10, and 11)	**$ 316,174.21**
12. TOTAL PRIOR CONTRACT AMOUNT	N.A.
TOTAL AMENDED CONTRACT AMOUNT	N.A.

EXHIBIT A

Form 7 — Price Sheet

Proposal Number: CDB-0164-22

SCHEDULE OF PROPOSED PRICES/RATES

Contract Fee Summary for Engineering Division
Design-Build Services for Fire Stations 66, 67 & 76
City of Jacksonville, FL

1. Flat Fee (payable upon completion of project or upon completion of listed deliverables):

To be provided on Project by Project basis at contract time, Negotiated

2. If charges are based on hours worked, the hourly direct labor rates (without Fringe Benefits) are:

A. NAME OF CONSULTANT: **Stellar Group, Incorporated**

Principal (Partner or Senior Officer):	$	77.14	Per Hr.
Project Manager III:	$	66.29	Per Hr.
Assistant Project Manager:	$	36.00	Per Hr.
Design Project Manager III:	$	72.00	Per Hr.
Director of PreConstruction:	$	65.71	Per Hr.
Superintendent II:	$	71.43	Per Hr.
Safety Engineer:	$	69.00	Per Hr.
Clerical:	$	24.00	Per Hr.

B. NAME OF CONSULTANT: **PQH Design Group, Inc.**

Principal (Partner or Senior Officer):	$	92.00	Per Hr.
Project Manager (Responsible Professional):	$	64.00	Per Hr.
Registered Professional Engineer:	$	54.00	Per Hr.
Architectural Technician:	$	32.00	Per Hr.
Clerical:	$	24.00	Per Hr.

Estimated percentage of total fee to be performed by sub—contractors: 40%

C. NAME OF CONSULTANT: **GAI Consultants, Inc.**

Principals:	$	111.33	Per Hr.
QA/QC Engineer:	$	104.00	Per Hr.

Sr. Engineer Manager (PM):	$	81.00	Per Hr.
Project Engineer:	$	63.07	Per Hr.
Engineer Intern:	$	37.70	Per Hr.
Sr. LA Manager:	$	65.00	Per Hr.
Project LA:	$	55.00	Per Hr.
LA Technician:	$	31.12	Per Hr.
Lead Designer:	$	41.20	Per Hr.
CAD Operator (Survey and Civil):	$	32.00	Per Hr.
Surveyor (PSM):	$	69.29	Per Hr.
Three-Man Survey Crew:	$	100.21	Per Hr.
Admin:	$	26.93	Per Hr.

D. NAME OF CONSULTANT: **IMEG**

Principal:	$	92.54	Per Hr.
Project Manager:	$	71.92	Per Hr.
Registered Professional:	$	42.05	Per Hr.
Engineering Technician:	$	35.30	Per Hr.
Clerical:	$	27.50	Per Hr.

3. Other Direct Project Costs per Unit (please specify)

_____

_____

4. OVERHEAD: (Combined Fringe Benefits & Administrative): **Overhead Rate 175%** (this applies to Stellar Group and GAI Consultants)

   OVERHEAD: (Combined Fringe Benefits & Administrative): **Overhead Rate 150%** (this applies to PQH)

   OVERHEAD: (Combined Fringe Benefits & Administrative): **Overhead Rate 142%** (this applies to McVeigh & Mangum)

5. PROFIT: Labor Related Costs (Labor + Overhead) x 10%

6. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel

Exhibit B
CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL

1. Project City of Jacksonville Fire Station 76 - 90% Documents	**2. Proposal No. / Contract No.** TBD
3. Name of Consultant PQH Group Design	**4. Date of Proposal** July 28, 2023

PART II - LABOR RELATED COSTS

5. Direct Labor (Limiting Amount)	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	$ 92.00	24	$ 2,208.00	
Project Manager	$ 64.00	64	$ 4,096.00	
Registered Professional	$ 54.00	86	$ 4,644.00	
Architectural Technician	$ 32.00	164	$ 5,248.00	
Clerical	$ 24.00	52	$ 1,248.00	
			$ 0.00	
			$ 0.00	
TOTAL DIRECT LABOR	$ 47.66	366		$ 17,444.00
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate		150 % x Total Direct Labor		$ 26,166.00
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				**$ 43,610.00**
8. PROFIT: Labor Related Costs (Item 7)		x	**10%**	$ 4,361.00

PART III - OTHER COSTS

9. Miscellaneous Direct Costs (Lump Sum)		
Printing	$ 379.00	
	$	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$ 379.00
10. REIMBURSABLE COSTS (Limiting Amount)		
	$	
SUB-CONTRACT SUB-TOTAL (Reimb/NTE)		$ -
11. SUBCONTRACTS (Reimbursable/Not to Exceed)		
SUB-TOTAL REIMBURSABLES		$ -

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10, and 11)	**$ 48,350.00**
12. TOTAL PRIOR CONTRACT AMOUNT	N.A.
TOTAL AMENDED CONTRACT AMOUNT	N.A.

Exhibit B
CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL

1. Project City of Jacksonville Fire Station 76- 90% Documents	**2. Proposal No. / Contract No.** TBD
3. Name of Consultant IMEG Engineers	**4. Date of Proposal** July 28,2023

PART II - LABOR RELATED COSTS

5. Direct Labor (Limiting Amount)	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	$ 92.54	20	$ 1,850.80	
Project Manager	$ 71.92	42	$ 3,020.64	
Registered Professional	$ 42.05	60	$ 2,523.00	
Engineering Technician	$ 35.30	100	$ 3,530.00	
Clerical	$ 27.50	32	$ 880.00	
			$ 0.00	
			$ 0.00	
TOTAL DIRECT LABOR	$ 50.45	234		$ 11,804.44
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate		**142 %** x Total Direct Labor		$ 16,762.30
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				**$ 28,566.74**
8. PROFIT: Labor Related Costs (Item 7)		x	**10%**	$ 2,856.67

PART III - OTHER COSTS

9. Miscellaneous Direct Costs (Lump Sum) Printing	$ 202.97 $	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$ 401.59
10. REIMBURSABLE COSTS (Limiting Amount)	$	
SUB-CONTRACT SUB-TOTAL (Reimb/NTE)		$ -
11. SUBCONTRACTS (Reimbursable/Not to Exceed)		
SUB-TOTAL REIMBURSABLES		$ -

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10, and 11)	**$ 31,825.00**
12. TOTAL PRIOR CONTRACT AMOUNT	N.A.
TOTAL AMENDED CONTRACT AMOUNT	N.A.

EXHIBIT A

Contract Fee Sumary for Engineering Division
Professional Design Services for Design-Build Fire Station 76
City of Jacksonville, FL

PART I - GENERAL

1. Project Fire Station 76	**2. City Contract Number** TBD
3. Name of Consultant GAI Consultants, Inc.	**4. Date of Proposal** 9/6/2023

PART II - LABOR RELATED COSTS

5. DIRECT LABOR	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principals	$ 111.33		$ 0.00	
QA/QC Engineer	$ 104.00	36	$ 3,744.00	
Senior Engineer Manager (PM)	$ 81.00	65	$ 5,265.00	
Project Engineer	$ 63.07	194	$ 12,235.58	
Engineer Intern	$ 37.70	208	$ 7,841.60	
Sr. LA Manager	$ 65.00		$ 0.00	
Project LA	$ 55.00		$ 0.00	
LA Technician	$ 31.12		$ 0.00	
Lead Designer (Civil/LA)	$ 41.20		$ 0.00	
CAD Operator (Survey/Civil)	$ 32.00	252	$ 8,064.00	
Surveyor (PSM)	$ 69.29		$ 0.00	
Three-Man Survey Crew	$ 100.21		$ 0.00	
Admin	$ 26.93	30	$ 807.90	
			TOTAL DIRECT LABOR	$37,958
6. OVERHEAD (Combined Fringe Benefits & Administrative) Overhead Rate 175.00%				$66,427
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$104,385
8. PROFIT: Labor Related Costs (Item 7)			x 10%	$10,438
TOTAL LUMP SUM LABOR FEE (GAI)				$114,823

PART III - OTHER COSTS

9. MISCELLANEOUS DIRECT COSTS	
Subsurface Utility Locates	$ 3,000
Permitting Fees	$ 4,000
Mileage, Courier, Etc.	$ 2,000
MISCELLANEOUS DIRECT COSTS SUB-TOTAL	**$9,000**
10. SUBCONSULTANTS / CONTINGENCY	
Studio Horan (Landscape Architect)	$12,700
SUB-CONTRACT SUB-TOTAL	**$12,700**

PART IV - FEE SUMMARY

TOTAL FEE - (Items 5, 6, 8, 9 and 10)	**$136,523**

EXHIBIT A

JSEB FORM 2
CITY OF JACKSONVILLE SMALL & EMERGING BUSINESSES PROGRAM

LETTER OF INTENT

TO PERFORM AS A SUPPLIER/CONSULTANT/SUBCONTRACTOR and **to be utilized by JSEBs only**

PQH Architects

(Name of JSEB Supplier/Consultant/Subcontractor)

NAME OF PROJECT COJ Fire Station 76 BID NO CDB-0164-22

I, the undersigned, understand that the price below is representative of my intent to perform the scope of work stated below. I further understand that this price is subject to increase or decrease due to the City of Jacksonville bid requirements. All work must meet the City of Jacksonville bid specifications.

*Scope of Work	*Total Price of work to be performed or materials to be supplied including Sales Tax
Architecture	$48,350

Signature of JSEB Supplier/Consultant/ Subcontractor | Title | Date

*Scope of Work and Price are covered under Base Bid only.

Total price must be filled in on this form in order for participation to be considered valid. This form must be used for Letter of Intent.

EXHIBIT A

EBO FORM 1
SCHEDULE OF SUBCONTRACTOR/SUBCONSULTANT PARTICIPATION

Name of Proposer: **Stellar Group, Inc.**

Project Title: **Fire Station 76**

Proposal Number: CDB-0164-22 Total Base Proposal Amount (if applicable): $316,174.21

***Please list all JSEBs first**

Full Company Name	JSEB Category (African-American, Women, Asian, Native American, Non-MBE or Hispanic)	Type of Work to be Performed	Total Contract Value or Percentage
PQH Architects	Hispanic	Architecture	$48,350.00
Stellar Group, Inc.	Non-MBE	Design-Build Services	$71,029.21
GAI Consultants	Non-MBE	Civil Engineering	$136,523.00
IMEG	Non-MBE	MEP & Structural Engineer	$31,825.00
Coastal Electric	Non-MBE	Early Release Electrical Gear	$28,447.00

Attach additional list of subcontractors/sub-consultants as needed

CONSULTANT/SUBCONTRACTOR/SUPPLIER TOTAL VALUES	
African-American Participation Total	
Hispanic-American Participation Total	$48,350.00
Native-American Participation Total	
Asian American Participation Total	
Woman Participation Total	
Non-MBE Participation Total	$267,824.21

The undersigned will enter into a formal Agreement with the JSEB Suppliers/Consultants/Subcontractors identified herein for work listed in this schedule conditioned upon execution of a contract with the City of Jacksonville. Under penalties of perjury I declare that I have read the foregoing conditions and instructions and the facts are true to the best of my knowledge and beliefs.

Signature of Proposer: Scott Wright Title: Project Manager III Date: 9.11.2023

Print Name: Scott Wright

EXHIBIT A

Stellar Group, Incorporated
Non-Govermental: Statement of Direct Labor, Fringe Benefits, and General Overhead
9/8/2023

Despription	Total Costs
Direct	51,831,767
Premium	(7,204,616)
	44,627,151
Fringe Benefits	
Holiday Payroll	4,146,541
Vacation/Sick Payroll	2,591,588
Retirement Plans	2,150,000
Employee Group	5,837,471
Bonuses	5,200,000
Payroll Taxes	5,373,690
Total Fringe Benefits	25,299,291
General Overhead	
Indirect Labor	26,985,778
Administrative	308,981
Computer & Programs	4,880,216
Depreciation	2,583,044
Dues & Subscriptions	238,764
Employee Welfare	785,295
Insurance	5,725,945
Interest	693,194
Postage	79,103
Printing	74,323
Profressional Development	548,978
Profressional Fees	1,871,321
Promotion	1,379,901
Recruiting	389,443
Rent	2,102,491
Repairs & Maintenance	833,115
Safety	46,890
Supplies	74,321
Telephone	975,955
Travel Expenses	1,605,376
Utilities	273,294
Vehicles	335,974
Total General Overhead	52,791,702
Total Indirect Costs	78,090,993
Percentage of Direct Labor	175%

I hearby certify the non-govermental: statement of direct labor, fringe benefits, and general overhead for Stellar Group, Inc. to be accurate and current as of September 8, 2023.

Clint E. Pyle
CFO

Pittsburgh Office
385 East Waterfront Drive
Homestead, Pennsylvania 15120

T 412.476.2000
F 412 476.2020

EXHIBIT A

GAI Consultants, Inc.
Non-Governmental: Statement of Direct Labor, Fringe Benefits, and General Overhead
December 31, 2021

Description	Total Costs
Direct Labor	33,918,482
	33,918,482
Fringe Benefits:	
Holiday payroll	1,416,970
Vacation/Sick payroll	4,762,286
Retirement plans	3,104,069
Employee group insurance	4,269,257
Bonuses	3,736,476
Payroll taxes	4,298,106
Total fringe benefits	**21,885,482**
General Overhead:	
Indirect Labor	16,332,156
Administrative	379,361
Amortization expense	892,275
Bad debt expense	2,793,433
Books and subscriptions	68,331
Computer and programs	3,527,492
Depreciation	645,245
Insurance-general	1,513,467
Interest	164,683
Miscellaneous	50,674
Postage	43,612
Professional development	461,601
Professional fees	1,337,331
Promotion	439,031
Rent	6,175,445
Repairs and maintenance	494,728
Supplies	325,634
Taxes	1,726,867
Telephone	358,827
Travel expense	518,251
Utilities	450,704
Total general overhead	**38,699,149**
Total indirect costs	**60,584,630**
Percentage of direct labor	**178.62%**

I hereby certify the non-governmental: statement of direct labor, fringe benefits, and general overhead for GAI Consultants, Inc. to be accurate and current as of March 22, 2023.

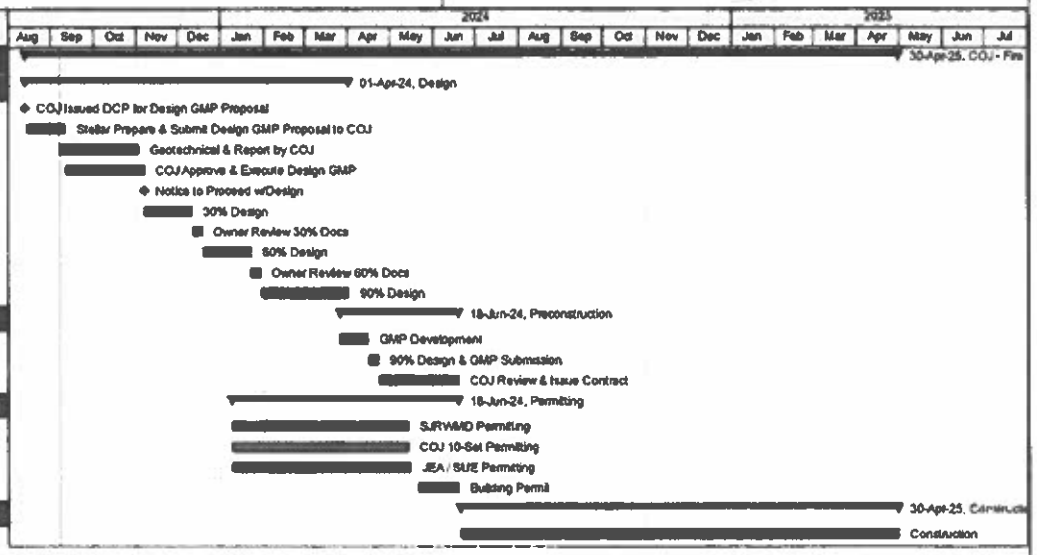
Alexander S. Macmillan
Vice President / Controller

EXHIBIT A

stellar
TAKING SOLUTIONS FURTHER

Fire Station 76
08-Sep-23

Activity ID	Activity Name	Original Duration	Rem. Duration	Start	Finish
COJ - Fire Station 76 - Design		[illegible]	[illegible]	[illegible]	[illegible]
Design		[illegible]	[illegible]	[illegible]	[illegible]
A1080	COJ Issued DCP for Design GMP Proposal	0	0	14-Aug-23 A	
A1090	Stellar Prepare & Submit Design GMP Proposal to CO	25	2	15-Aug-23 A	11-Sep-23
A1000	Geotechnical & Report by COJ	40	40	08-Sep-23	02-Nov-23
A1010	COJ Approve & Execute Design GMP	40	40	12-Sep-23	06-Nov-23
A1020	Notice to Proceed w/Design	0	0		06-Nov-23
A1030	30% Design	25	25	07-Nov-23	11-Dec-23
A1045	Owner Review 30% Docs	5	5	12-Dec-23	18-Dec-23
A1035	60% Design	25	25	19-Dec-23	22-Jan-24
A1040	Owner Review 60% Docs	5	5	23-Jan-24	29-Jan-24
A1050	90% Design	45	45	30-Jan-24	01-Apr-24
Preconstruction		[illegible]	[illegible]	[illegible]	[illegible]
A1060	GMP Development	15	15	26-Mar-24	15-Apr-24
A1070	90% Design & GMP Submission	5	5	16-Apr-24	22-Apr-24
A1100	COJ Review & Issue Contract	40	40	23-Apr-24	18-Jun-24
Permitting		[illegible]	[illegible]	[illegible]	[illegible]
A1110	SJRWMD Permitting	90	90	09-Jan-24	13-May-24
A1120	COJ 10-Set Permitting	90	90	09-Jan-24	13-May-24
A1130	JEA / SUE Permitting	90	90	09-Jan-24	15-May-24
A1140	Building Permit	20	20	21-May-24	18-Jun-24
Construction		[illegible]	[illegible]	[illegible]	[illegible]
A1150	Construction	215	215	20-Jun-24	30-Apr-25



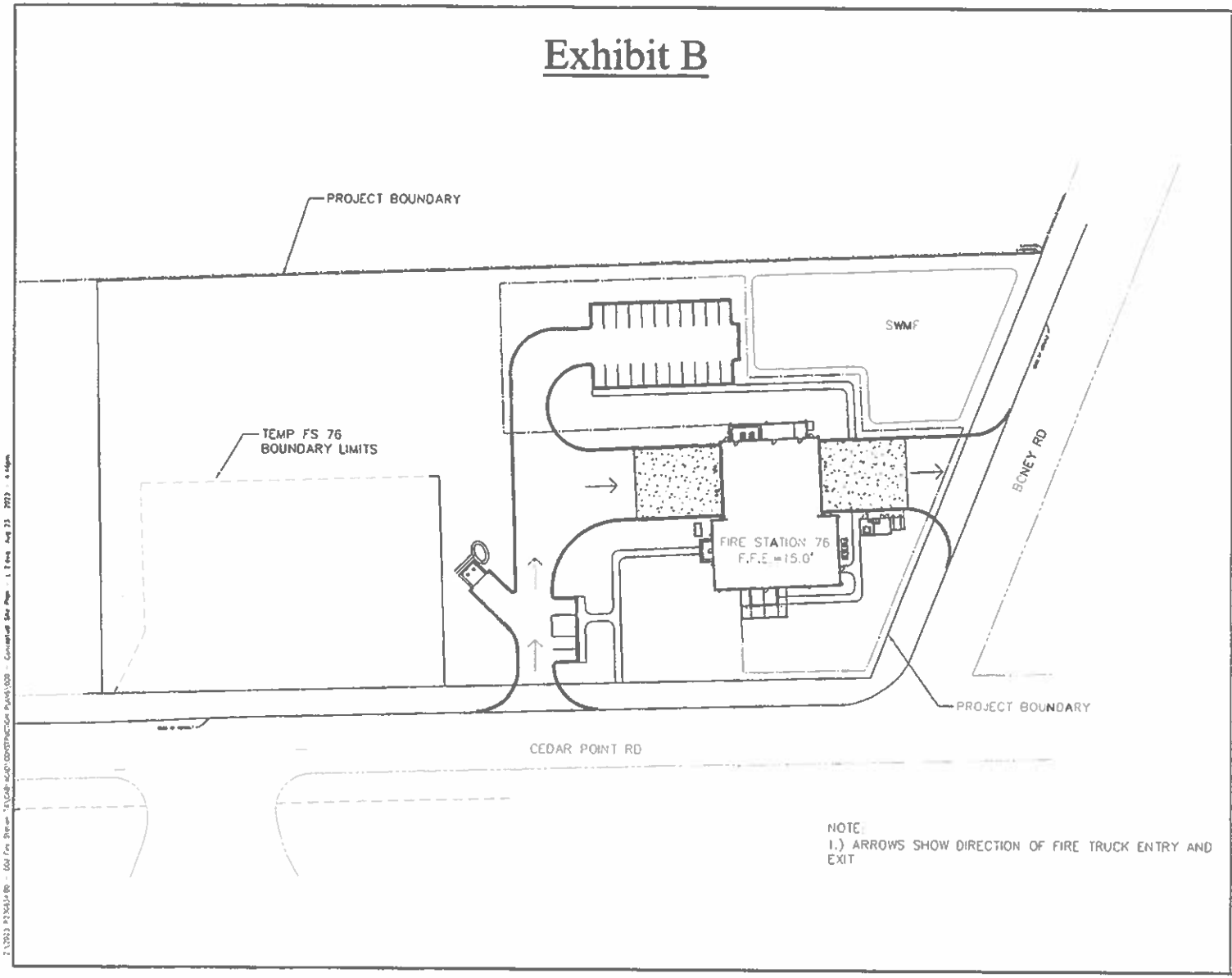
Actual Work | Critical Remaining Work | Summary
Remaining Work | Milestone

TASK filter: All Activities

Exhibit A

© Oracle Corporation

Exhibit B



0 30' 60'
FULL SCALE: 1"=30'
HALF SCALE: 1"=60'

Exhibit B

CONCEPTUAL SITE PLAN

COJ FIRE STATION 76
JACKSONVILLE, FLORIDA

SCALE AS SHOWN

DAN CONSULTANTS

PROJECT NO./DASH NO.
#230634.00

SHEET
C-001

EXHIBIT A
Exhibit C

Coastal Electric Company
of Florida

2759 St. Johns Bluff Road
Jacksonville, Florida 32246
Electrical Contractors EC0000938
Telephone No (904) 645-0026
Facsimile No (904) 645-6186

September 8, 2023

Stellar Group
2900 Hartley Road
Jacksonville, FL 32257

Attention: Mr. Scott Wright

Reference: **COJ Station # 3 Power Panels**

Scott:

The cost for the power panels as stated below is **$28,447.** The below material is the same as the approved Siemens gear used on Fire Station # 64 (please see the attached).

1. 600 amp service disconnect
2. MDP & TVSS
3. Panel L3A
4. Panel L3B
5. Panel LC
6. Panel L3D

**Storage is included
**Pricing is good for 60 days

Sincerely,
Coastal Electric Company of Florida

Stephen Giannelli

Stephen Giannelli
Senior Project Manager

EXHIBIT A
Exhibit C

SIEMENS

Proposal

To: ANIXTER INC
5875 HIGHWAY AVE
JACKSONVILLE, FL 32254-3545
USA

From:

USA

Attention:

Tel. No.:

Quote Name: FIRESTATION # 3
Quote #: stainx00c_07252301_00_00_M00
Bid Date: 07/25/2023

Siemens Industry, Inc. (Company) agrees to sell to Purchaser and Purchaser agrees to purchase from the Company the goods described below. Written quotations are valid for 30 calendar days from price approval date unless otherwise stated in the quotation. Quotations are subject to change by Siemens Industry, Inc. at any time upon written notice to Purchaser. Quoted Lead times refer to the manufacturing cycles, in working days, at time of quotations and are subject to change.

Quote Notes:

Line #:	Qty	Description
20000	1	MDP--PANELBOARD P3
		1 - SECTION P3C80VJ600FTS, System Voltage: 208Y/120 3Ø 4W Wye AC, IR @ 65,000 AIC, Top Feed, Surface Mount, Bus Rating: 600A, Bus Material: Copper, Plating: Tin, NEMA 1 INDOOR.
		1 - INTERIOR W/ 600A /3P-3VA54-MLAS MAIN BREAKER
		4 - 30A /3P-HBL
		2 - 3P-HBL - PROV
		2 - 150A /3P-HQR2
		1 - 200A /3P-HQR2
		1 - 400A /3P-3VA53-MJAS
21000	1	L3A--PANELBOARD P1
		1 - SECTION P1C42ML400CTST, System Voltage: 208Y/120 3Ø 4W Wye AC, IR @ 65,000 AIC, Top Feed, Surface Mount, Bus Rating: 400A, Bus Material: Copper, Plating: Tin, NEMA 1 INDOOR.
		1 - INTERIOR W/ 400A MAIN LUG
		42 - 20A /1P-HBL
22000	1	L3B--PANELBOARD P1
		1 - SECTION P1C42ML250CTST, System Voltage: 208Y/120 3Ø 4W Wye AC, IR @ 65,000 AIC, Top Feed, Surface Mount, Bus Rating: 250A, Bus Material: Copper, Plating: Tin, NEMA 1 INDOOR.
		1 - INTERIOR W/ 250A MAIN LUG
		42 - 20A /1P-HBL

SIEMENS Proposal

23000	1	**L3C--PANELBOARD P1** 1 - SECTION P1C42ML250CTST, System Voltage: 208Y/120 3Ø 4W Wye AC, IR @ 65,000 AIC, Top Feed, Surface Mount, Bus Rating: 250A, Bus Material: Copper, Plating: Tin, NEMA 1 INDOOR. 1 - INTERIOR W/ 250A MAIN LUG 42 - 20A /1P-HBL
24000	1	**L3D--PANELBOARD P1** 1 - SECTION P1C42ML250CTST, System Voltage: 208Y/120 3Ø 4W Wye AC, IR @ 65,000 AIC, Top Feed, Surface Mount, Bus Rating: 250A, Bus Material: Copper, Plating: Tin, NEMA 1 INDOOR. 1 - INTERIOR W/ 250A MAIN LUG 42 - 20A /1P-HBL
1000	1	**LC--LH Contactor -LEN01C006120B** Electrically Held, Non-Combination, No Disconnect, NEMA 1, 30 Amps, 6 POLE, 6 NO, 0 NC, Coil Voltage: 120 VAC, A3- Sel Switch HAND-OFF-AUTO. Catalog No.: TYZ:LHCONTACTOR
10	1	**Standard Product--SPD2 12 EXT 120/208V 200KA SC** Catalog No.: US2:TPS3C12200X02
25000	1	**600A/SS--HF326NRA** Heavy Duty (600 V max), Fusible, Number of Poles:3, Voltage AC Max:240V, Voltage DC Max:250, Max Ampere Rating:600A, Type 3R, None, None, Fuse Class- Standard Mounting:CLASS H, K, Fuse Class - Move Load Base:NONE, Fuse Class- Need Mounting Kit:CLASS J, R, T. 1 - HF326NRA

Global Notes:

Important Update:

As a result of the global Covid-19 Virus outbreak, temporary delays in delivery, labor or services from Siemens and its sub-suppliers or subcontractors may occur. Among other factors, Siemens' delivery is subject to the correct and punctual supply from sub-suppliers or subcontractors, and Siemens reserves the right to make partial deliveries or modify its labor or services. While Siemens shall make every commercially reasonable effort to meet the delivery or service or completion date mentioned above, such date is subject to change and buyer shall not be entitled to any damages resulting from such delays.

Cancellation Schedule:

In the event that Buyer cancels the purchase order, or portions of the purchase order in writing, the following charges, as a percentage of the total purchase order price for the order, or application portions thereof, will apply:

After receipt of order or before approval drawings are completed	15%

SUBJECT: Request for Qualifications - Design Build Services -Fire Station #'s 66,67 and 76

BID #: CDB-0164-22 **OPEN DATE: 11/16/22**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION – FROM DATE OF CONTRACT EXECUTION THROUGH PROJECT COMPLETION

AGENCY: PUBLIC WORKS

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 47 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

The City had previously issued this RFQ and the evaluation committee has evaluated proposals. Subsequently, presentations were conducted and evaluated on March 16, 2023. Based upon the combination of proposal and presentation evaluations, scores and rankings are as follows (Listed in alphabetical order):

3) Acon Construction Co., Inc. – 78.50
2) Auld & White Contractors – 109.00
1) Stellar Group – 111.50

Recommend approval of award to Stellar Group, as receiving the highest score in accordance with the evaluation and ranking above. To be executed by formal contract through Office of General Counsel.

Attachments: Recommendation Memo, Tabulation and Scoring Matrix and Specifications, and Previous Award

ANALYST JACLYN STAMOS

RESPECTFULLY SUBMITTED DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Robin G. Smith P.E. Chief, Engineering and Construction Management

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 4/6/2023

OTHER

ACTION OF AWARDING AUTHORITY DATE 4/6/23

APPROVED ✓ DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
PO: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02