SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to decrease the award by $29,995.00 for contractors outlined in Exhibit 1. Period of service remains February 1, 2023 through July 31, 2023. The revised total expenditure not to exceed $3,852,012.00.

Funding source: 10901.181001.582001.000000.00000457.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Enacted Ordinance 2022-581-E, Board Meeting Minutes and Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED**
DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

MEMORANDUM

KIDS HOPE ALLIANCE

TO: Dustin Freeman, Chief of Procurement

FROM: Michael Weinstein, Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Saralyn Grass, Chief Administrative Officer,
Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer,
Kids Hope Alliance (KHA)

SUBJECT: Request to amend the award for ESC-0210-20 to decrease the total expenditure amount by $29,995.00 as outlined in Exhibit 1

DATE: January 19, 2023

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1) Request to amend the award for ESC-0210-20, Juvenile Justice Prevention and Intervention Programs, with contractors outlined in Exhibit 1 to decrease the award amount by $29,995.00. Period of service is from February 1, 2023 to July 31, 2023. The revised total expenditure amount not to exceed $3,852,012.00.

On June 15, 2022, the KHA Board of Directors approved the allocation of 2020-2021 KHA Recaptured Funds according to the table on the attached Board Action Item. This amendment corrects the current allocations on this award to correspond to the Board-approved amounts.

Upon approval of this request contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

ID	Account Name	Fund	Center	Account	Project	Activity	Interfund	Future
55	ESP - Juvenile Prevention & Intervention	10901	181001	582001	000000	00000457	00000	0000000

Attachments: Exhibit 1
Copy of KHA Board Action Item – Recapture of KHA 2020-2021 Funds
Copy of Ordinance 2022-582-E

If you desire additional information, contact Tyrica Young at 904-255-4423 or e-mail, tyricay@coj.net.

Cc: Bryan Matus, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Research & Grant

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

Exhibit 1

Juvenile Justice Prevention and Intervention Programs - ESC-0210-20								
Contract Number	Agency Name	Site / Program Name	Start Date	End Date	Current Amount	Revised Amount	Difference	Number Projected To Be Served
7304-34 (3)	Big Brothers Big Sisters of Northeast Florida, Inc	Seeds of Change Various Community Locations & Virtual	2/1/2023	7/31/2023	$ 35,063.00	$ 31,875.00	$ 3,188.00	25
10745 (3)	City Year, Inc	Whole School Whole Child Program Jean Ribault Middle School, 3610 Ribault Scenic Dr., Jacksonville 32208 Matthew W. Gilbert Middle School, 1424 Franklin St., Jacksonville 32206 Highlands Middle School, 10913 Pine Estates Rd. E., Jacksonville 32218 William M. Raines High School, 3663 Raines Ave., Jacksonville 32209 Jean Ribault High School, 3701 Winton Dr., Jacksonville 32208	2/1/2023	7/31/2023	No Cost Extension	No Cost Extension	$ -	1000-2000
6854-24 (3)	Girl Scouts of Gateway Council, Inc	Community Development Troops Low-Income Housing, Community Centers, Title I Schools & Virtual	2/1/2023	7/31/2023	$ 44,985.00	$ 40,895.00	$ 4,090.00	150
70198-20 (3)	Fresh Ministries, Inc.	Prevention & Intervention Program 1131 N. Laura St., Jacksonville 32206	2/1/2023	7/31/2023	$ 104,346.00	$ 94,860.00	$ 9,486.00	60
70196-20 (3)	Jewish Family & Community Services, Inc	At-Hope Youth & Family Advocacy 8540 Baycenter Rd., Jacksonville 32256	2/1/2023	7/31/2023	$ 84,150.00	$ 76,500.00	$ 7,650.00	200
70197-20 (3)	Twin Oaks Juvenile Development, Inc.	Prevention & Intervention Program 13 zip codes outlined by KHA	2/1/2023	7/31/2023	$ 61,394.00	$ 55,813.00	$ 5,581.00	50
				Totals	$ 329,938.00	$ 299,943.00	$ 29,995.00	

Introduced by the Council President at the request of the Mayor & Co-Sponsored by Council Member Newby and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

ORDINANCE 2022-581-E

AN ORDINANCE APPROPRIATING $3,038,585.00 FROM THE CITY OF JACKSONVILLE GENERAL OPERATING FUND FUND BALANCE RECAPTURED FROM KIDS HOPE ALLIANCE ("KHA") FROM THE 2020-2021 FISCAL YEAR TO THE KHA OPERATING FUND OUT OF SCHOOL TIME, JUVENILE JUSTICE, EARLY LEARNING, SPECIAL NEEDS, GRIEF COUNSELING/BURIAL COSTS AND PRE-TEEN/TEEN CATEGORY ACCOUNTS FOR THE PROVISION OF CONTINUED ESSENTIAL SERVICES TO CHILDREN AND YOUTH IN DUVAL COUNTY THROUGH THE 2022-2023 FISCAL YEAR YEAR, AS INITIATED BY REVISED B.T. 22-100; PROVIDING FOR CARRYOVER OF FUNDS TO FISCAL YEAR 2022-2023; AMENDING THE SECOND REVISED SCHEDULE M TO ORDINANCE 2022-511-E; INVOKING THE EXEMPTION IN SECTION 126.107(G) (EXEMPTIONS), PART 1 (GENERAL REGULATIONS), CHAPTER 126 (PROCUREMENT CODE), *ORDINANCE CODE*, REGARDING CHILDREN'S SERVICES PROGRAM CONTRACTS TO BE PROVIDED BY PROVIDERS SPECIFIED IN THIS ORDINANCE; AUTHORIZING THE MAYOR, OR HIS DESIGNEE, AND THE CORPORATION SECRETARY, AND/OR CHIEF EXECUTIVE OFFICER OF KHA, EXECUTE AND DELIVER CHILDREN'S SERVICES CONTRACTS AND/OR AMENDMENTS THERETO, WITH PROVIDERS SPECIFIED IN THIS ORDINANCE; WAIVING THE REQUIREMENTS OF

SECTION 77.111(A) (PROVIDER CONTRACTS), CHAPTER 77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*, TO EXEMPT THE AGREEMENTS AND AMENDMENTS SPECIFIED IN THIS ORDINANCE FROM COMPETITIVE SOLICITATION; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 22-100 attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 22-100, August 15, 2022 - NCSPHS" and incorporated herein by this reference)

(a) Appropriated from:

See Revised B.T. 22-100 $3,038,585.00

(b) Appropriated to:

See Revised B.T. 22-100 $3,038,585.00

(c) Explanation of Appropriation

The funding above is an appropriation of $3,038,585.00 from the City's General Operating Fund fund balance recaptured from fiscal year 2020-2021 close out of KHA operating funds to provide continued essential services to children and youth in Duval County through fiscal year 2022-2023. Funds appropriated hereby will be allocated to the Kids Hope Alliance ("KHA") Out of School Time, Juvenile Justice, Early Learning, Special Needs, Grief Counseling/Burial Costs and Pre-Teen/Teen essential services categories as outlined in **Revised Exhibit 1**.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to allocate funds from the City's General Operating Fund

fund balance recaptured from fiscal year 2020-2021 close out of KHA operating funds to provide continued essential services to children and youth in Duval County. A portion of these recaptured dollars will fund six-month extensions to 14 existing contracts with various current service providers that will expire on January 31, 2023. Extension of these contracts will allow these providers to continue offering services in various essential services categories through the 2022-2023 school year and summer (through July 31, 2023). In addition, a portion of these funds will be allocated to the Juvenile Justice category for the diversion program, the Out of School Time category for afterschool and summer programming in 2022-2023, and the Early Learning, Pre-Teen/Teen, Special Needs, and Grief Counseling/Burial Costs essential services categories.

Section 3. Carryover. The funds appropriated in this Ordinance shall not lapse but shall carryover to fiscal year 2022-2023.

Section 4. Amending Second Revised Schedule M to Ordinance 2022-511-E. There is hereby amended for the fiscal year 2021-2022 budget for KHA by substituting in the place of the Second Revised Schedule M, approved by Ordinance 2021-672-E, the Third Revised Schedule M, attached hereto as **Exhibit 3** and incorporated herein by this reference. The Third Revised Schedule M reflects the funds appropriated herein.

Section 5. Invoking the exemption in Section 126.107(g), *Ordinane Code*. Kids Hope Alliance is hereby authorized to procure additional children's services from the providers listed and in the maximum amounts shown in **Exhibit 2**, attached hereto and incorporated herein by this reference. Pursuant to Section 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement Code), *Ordinance Code*, such services are exempted from competitive solicitation because the children's services to be provided by the

specified providers are being appropriated and approved in this authorizing legislation.

Section 6. Approval and authorization to execute. The Mayor, or his designee, and the Corporation Secretary, and/or the Chief Executive Officer of KHA are hereby authorized to execute new contracts, or amendments to existing contracts, with the children's services providers listed in **Exhibit 2**. These new contracts, or amendments to existing contracts as the case may be, will provide for a six-month extension for services currently being rendered by the listed providers through July 31, 2023, and an increase to the maximum indebtedness for each respective contract up to the amount listed in **Exhibit** 2 to pay for additional services rendered by each provider during the six-month extension.

Section 7. Waiver of the provisions in Section 77.111(a) (Provider Contracts, Chapter 77 (Kids Hope Alliance), *Ordinance Code*. The City hereby waives the provisions in Section 77.111(a) (Provider Contracts), Chapter 77 (Kids Hope Alliance), *Ordinance Code*, approved and authorized in Section 4 of this Ordinance. Section 77.111(a) requires contracts for children's services to be competitively procured by KHA via an evaluated bid process. The subject contracts were initially awarded via an evaluated bid process. However, a six-month extension to these contracts is needed so the providers may continue providing children's services through the end of the 2022-2023 school year and summer. This waiver is necessary in order to allow KHA to execute contracts, or amendments to existing contracts, with these providers without the need to competitively procure for the purposes of a six-month extension.

Section 8. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Paige H. Johnston

Office of General Counsel

Legislation prepared by: Mary E. Staffopoulos

GC-#1522888-v1-2022-581-E.docx

BOARD ACTION ITEM: **RECAPTURE OF KHA 2020-2021 FUNDS**

ESSENTIAL SERVICE CATEGORIES: **JUVENILE JUSTICE, PRETEEN/TEEN, OUT OF SCHOOL TIME, & SPECIAL NEEDS**

GOVERNANCE AND PROGRAMS MEETING **JUNE 6, 2022**

FINANCE MEETING: **JUNE 8, 2022**

BOARD MEETING: **JUNE 15, 2022**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **MIKE WEINSTEIN, CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:

The Board is asked to:

1) Ratify and approve the filing of legislation by the Kids Hope Alliance (KHA) staff asking City Council to appropriate the recaptured funds of $3,038,585 to the KHA Operating fund and to direct the recaptured funds to the following essential service category fund accounts for FY 2021-22, with the ability for the funds to rollover to FY 2022-23:

ESC	Amount
Early Learning	$300,000
Burial Assistance	$20,000
Juvenile Justice	$700,000
Out of School Time	$1,018,585
Pre-Teen/Teen	$700,000
Special Needs	$300,000
Total	$3,038,585

2) Within the legislation, direct fund the following agencies/programs for six months preceding their already-approved 6-month contract extensions to carry them through the full year until new RFPs are issued and contracts are awarded in 2023:

ESC	*AGENCY*	*PROGRAM*	*CONTRACT START DATE*	*CONTRACT END DATE*	*TOTAL FUNDING*
JJ	Big Brothers and Big Sisters of Northeast Florida, Inc.	Seeds of Change	2/1/2023	7/31/2023	$ 31,875
JJ	City Year, Inc	City Year	2/1/2023	7/31/2023	$ 153,000
JJ	Daniel Memorial, Inc.	Juvenile Justice Prevention and Intervention Program	2/1/2023	7/31/2023	$ 85,413
JJ	Fresh Ministries, Inc.	Juvenile Justice Prevention and Intervention	2/1/2023	7/31/2023	$ 94,860

JJ	Girl Scouts of Gateway Council	Community Development Troops	2/1/2023	7/31/2023	$ 40,895
JJ	Jewish Family and Community Services, Inc.	Juvenile Justice Prevention and Intervention Program	2/1/2023	7/31/2023	$ 76,500
JJ	St. Paul's Missionary Baptist Church, Inc.	Evening Reporting Center	2/1/2023	7/31/2023	$ 91,800
JJ	Twin Oaks Juvenile Development, Inc.	Juvenile Justice Prevention and Intervention Program	2/1/2023	7/31/2023	$ 55,813
PTT	Cathedral Arts Project, Inc	Cathedral Arts Project	2/1/2023	7/31/2023	$ 54,514
PTT	Fresh Ministries, Inc.	Fresh Futures	2/1/2023	7/31/2023	$ 56,100
PTT	Groundwork Jacksonville, Inc.	Green Team Youth Corp	2/1/2023	7/31/2023	$ 47,676
PTT	Teen Leaders of America, Inc	U-Turns	2/1/2023	7/31/2023	$ 189,968
PTT	The Performers Academy	The Performers Academy	2/1/2023	7/31/2023	$ 63,296
SN	I.M. Sulzbacher, Inc.	Special Needs OST Support	2/1/2023	7/31/2023	$ 57,200

3) Authorize the CEO to execute contracts in the amounts above with up to a 10% increase variance and any other documents necessary to accomplish the purposes of the approval in (2) above.

NARRATIVE:
KHA is requesting the Board to authorize legislation to recoup the $3,038,585 recaptured from the year-end processing of FY 2020-21 to go to the essential service categories as described above.

Approximately 36% of the recaptured dollars will go to direct fund the second six months of fourteen contracts that are currently operating and will otherwise end on 1/31/23. The Board approved the extension of these contracts for six months from their original end date and this legislation will allow them to operate for a full year before the beginning of new contracts that will result from RFPs issued in January of 2023 and get them on the same schedule as the other programs.

The remaining dollars will go to juvenile justice to assist with funding for the diversion program and out of school time to contribute to funding for afterschool and summer programming in 2022-23.

FISCAL IMPACT:
Upon approval by the KHA Board and the full City Council, the fiscal impact would be a total of $3,038,585, with $1,098,910 going to direct funding of fourteen contracts that will continue existing services and the remaining being used on Juvenile Justice and OST programming. This money will be carried forward to the KHA 2022/2023 budget.

GOVERNANCE/PROGRAM IMPACT:
This item requires Board and City Council approval.

OPTIONS:
1. Vote to approve staff recommendations.
2. Decline to approve staff recommendations.

STAFF RECOMMENDATION:
Staff recommends approval.

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to extend contract award by six (6) months with the contractors outlined in Exhibit 1 and increase award by $329,938.00. Period of service is from February 1, 2023 through July 31, 2023. The revised total expenditure not to exceed $3,882,007.00.

Funding source: 10901.181001.582001.000000.00000457.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Extension Request Renewal and Previous Awards

ANALYST: Wallace-Cohen **RESPECTFULLY SUBMITTED,**
Olive Wallace-Cohen
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 1/12/23

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 1/13/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to remove St. Paul Missionary Baptist Church of Jacksonville and to decrease the amount by $91,800.00. Total revised estimated annual expenditure is $1,710,527.00 for a total expenditure not to exceed $3,552,069.00.

Funding Source: 10901.181001.582001.000000.00000457.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo and Previous Awards

ANALYST: _____ JACLYN STAMOS **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 8/11/2022

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 8/12/2022

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____ Brian Hughes
Chief Administrative Officer
~~For: Mayor Lenny Curry~~
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from August 1, 2022 to date of executed contract Recommend approval to extend the award for six (6) months with Daniel Memorial, Inc., Fresh Ministries Inc Jewish Family and Community Services, Inc and Twin Oaks Juvenile Development, Inc , and to increase the award by $312,586.00 as outlined in the attached memo. Period of service will be from date of executed contract through January 31, 2023. Total revised estimated annual expenditure is $1 802,327.00, for a total expenditure not to exceed $3,643,869.00.

Funding Source: 10901.181001.582001.000000.00000457.00000 0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Extension Requests and Previous Awards

ANALYST: JACLYN STAMOS **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 8/4/2022

OTHER

ACTION OF AWARDING AUTHORITY DATE 8/5/2022

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED. 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to extend contract award by 6 months with the contractors outlined in Exhibit 1 and increase award by $317,570 00 Period of service is from August 1, 2022 through January 31, 2023 The revised total expenditure not to exceed $3,331,283 00

Funding source 10901.181001 582001.000000.00000457.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Extension Request Renewal and Previous Awards

ANALYST: _____ Ruben Ola

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 5/19/2022

Deeldy Kennedy

Teresa R. Eldred

K. R. McCook

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 5/20/2022

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to remove St. Paul's Missionary Baptist Church, Inc. and decrease the award by $183,600.00. Total revised estimated annual expenditure amount is $1,172,171.00, for a total expenditure amount of $3,013,713.00

Funding source: 10901.181001.582001.000000.00000457.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo and Previous Awards

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 8/12/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 8-17-21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 NUMBER RECEIVED: 11 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second and final renewal option with the contractors outlined in Exhibit 1. Period of service is from August 1, 2021 through July 31, 2022 Total revised estimated annual expenditure amount is $1,355,771.00, for a total expenditure amount not to exceed $3,197,313 00

Funding source: 10901.181001.582001.000000 00000457.00000 0000000 . To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: Annette Bumey

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 7/15/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 7/15/21

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No 2019 02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award for the three (3) providers listed in the attached memo (initially funded with recapture funds per Ordinance 2020-0221) to extend the end date from June 30, 2020 to July 31, 2021, and to increase the award by $37,120.00 to cover services for the month. Total revised estimated annual expenditure amount is $654,840.00, for a total expenditure amount not to exceed $1,841,542.00

Funding Source: 10901.181001.582001.000000.00000457.00000.0000000 – To executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: Annette Burley **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 11/05/2020

Katera Wilkins

Teresa R. Eubanks

OTHER

ACTION OF AWARDING AUTHORITY DATE 11/5/20

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from October 1, 2020 to date of executed contract. Recommend approval to utilize the first of two (2) renewal options with the contractors outlined in the attached memo. Period of service is from date of executed contract through July 31, 2021. Total revised estimated annual expenditure amount is $617,720.00, for a total expenditure amount not to exceed $1,804,422.00

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by 10901.181001.582001.000000.00000457.00000.0000000

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 10/8/2020

Katoria Wilkins

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10/9/2020

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Award for a three-way tie between Boys and Girls Clubs of Northeast Florida, Jewish Family Community Services, Inc. and Girl Scouts of Gateway Council, Inc. was approved on 10/13/19. Recommend approval to amend the award to include Boys and Girls Clubs of Northeast Florida in the amount of $93,587.00 and Girl Scouts of Gateway Council, Inc. in the amount of $41,547.00. Jewish Family Community Services, Inc. declined the award. Total not to exceed expenditure amount of $702,625.00 will remain unchanged.

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by JCOD191ESJPI - 08201

Attachments: Recommendation Memo and Previous Awards

ANALYST: Annette Bernsy

RESPECTFULLY SUBMITTED for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 12-19-19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12/19/19

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to reject Cathedral Art Project for failure to submit the revised Budget and Budget Narrative Form (Form 1) per Addendum # 1.

Recommend approval to amend the award pending the outcome of a three (3) way tie with Boys and Girls Club of Northeast Florida, Girl Scouts of Gateway Council and Jewish Family and Community Services, Inc Period of service is October 1, 2019 through September 30, 2020. Total expenditure amount not to exceed $702,625 00 will remain unchanged.

Boys and Girls Club of Northeast Florida 1 Girl Scouts of Gateway Council 3 Jewish Family and Community Services, Inc. 2

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by JCOD191ESJPI - 08201

Attachments. Recommendation Memo, Tabulation and Scoring Sheet, Rejection Letter Evaluation Matrix, Addendum #1

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/03/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10/3/19

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2019 02

SUBJECT: Juvenile Justice Prevention and Intervention Programs

BID #: ESC-0210-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the top three (3) highest scoring responsive, responsible bidders, Daniel Memorial, City Year Jacksonville and Big Brothers Big Sisters of Northeast Florida Additional awards are pending a tie-breaker with the vendors listed in the attached memo and amendments to non-qualifying zip codes submitted by five (5) vendors per the attached memo. Period of service is October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options Total expenditure amount not to exceed $702,625 00

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by JCOD191ESJPI - 08201

Attachments Recommendation Memo, Tabulation and Scoring Sheet, Rejection Letter, Evaluation Matrix, Addendum #1

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Donald H. Horner III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 9/26/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9/26/19

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No: 2019-02