10

SUBJECT: SIGNPOSTS AND ACCESSORIES

BID #: SC-0318-23 **OPEN DATE:** 3/22/2023

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – DATE OF AWARD THROUGH SEPTEMBER 30, 2024 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: TRAFFIC ENGINEERING DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 7 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first of three (3) one (1) year renewal options with Xcessories Squared Development & Manufacturing, Inc. for Signposts and Accessories. Period of service will be from October 1, 2024 through September 30, 2025 with two (2) one year renewal options remaining.

The total revised estimated annual award is $400,000.00 which includes a 3.8% CPI increase of $15,200.00. Total revised not-to-exceed award amount will be $800,000.00.

Funding for this award will be encumbered from account 00111.158001.552160.000000.00000000.00000.0000000 and executed by Purchase Orders.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2024. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

ATTACHMENTS: Recommendation Memo, Supplier's Letter, Previous Award(s)

ANALYST: LEEANN WARCHOL **RESPECTFULLY SUBMITTED:** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: CHRISTOPHER LEDEW, P.E., CHIEF, TRAFFIC ENGINEERING DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

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City of Jacksonville, Florida

Donna Deegan, Mayor

Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
Jacksonville.gov

A NEW DAY.

TO: Dustin L. Freeman
Chief of Procurement Division

THROUGH: Nina Sickler, P.E. DocuSigned by: Nina Sickler 1EFA223D5D2348T
Director of Public Works

FROM: Christopher LeDew, P.E. DocuSigned by: Christopher LeDew DED2D22581894B9
Chief of Traffic Engineering

SUBJECT: 1st Renewal and CPI Increase POA-70369-23 Bid #SC-0318-23
Xcessories Squared Development & Manufacturing, Inc.
Signposts and Accessories

Date: June 10, 2024

Traffic Engineering has received a request from Xcessories Squared Development & Manufacturing, Inc., to exercise the first one-year renewal option and a 3.8% increase (as detailed below) for the referenced contract. The 3.8% increase is 0.4% higher than the CPI-April 24 under the category for All Urban Consumers. Traffic Engineering considers this a fair increase because rebidding would result in a larger increase.

Accordingly, we recommend approval of the Price Increase and the renewal option for the one-year service period from October 1, 2024, through September 30, 2025, in the amount of $400,000.00. The revised not to exceed amount will be $800,000.00. There are two (2) one (1) year renewal options remaining.

Item #	Description	Unit of Measure	Current Unit Price	3.8% Increase
1	1-3/4" Rain Cap, Powder Coated, Traffic Black	Each	$ 2.75	$ 2.85
2	2" Rain Cap, Powder Coated, Traffic Black	Each	$ 2.85	$ 2.96
3	1-3/4" x 1-3/4" 8' Qwik Punch, Powder Coated	Each	$ 30.35	$ 31.50
4	1-3/4" x 1-3/4" 10' Qwik Punch, Powder Coated	Each	$ 37.86	$ 39.30
5	2" x 2" x 10' Qwik Punch, Powder Coated	Each	$ 37.99	$ 39.43
6	2" x 2" x 12' Qwik Punch, Powder Coated	Each	$ 45.58	$ 47.31
7	1-3/4" x 1-3/4" x 6' 14 Gauge Square Post	Each	$ 16.69	$ 17.32
8	1-3/4" x 1-3/4" x 8' 14 Gauge Square Post	Each	$ 21.22	$ 22.03
9	1-3/4" x 1-3/4" x 10' 14 Gauge Square Post	Each	$ 25.94	$ 26.93
10	2" x 2" x 10' 14 Gauge Square Post	Each	$ 27.00	$ 28.03
11	2" x 2" x 12' 14 Gauge Square Post	Each	$ 32.00	$ 33.22
12	2-1/4" x 2-1/4" x 10' 14 Gauge Square Post	Each	$ 31.37	$ 32.56
13	2" Corner Bolts, Zinc Plated	Each	$ 0.25	$ 0.26
14	2-1/4" Corner Bolts, Zinc Plated	Each	$ 0.28	$ 0.29
15	2" x 2" x 3' Anchor Square	Each	$ 11.19	$ 11.62
16	2-1/4" x 2-1/4" x 3' Anchor Square	Each	$ 11.58	$ 12.02
17	2-1/2" x 2-1/2" x 3' Anchor Square	Each	$ 12.48	$ 12.95
18	3/8" Drive Rivet, Aluminum Shell w/ Steel Pin	Each	$ 0.38	$ 0.39
19	5/16" Flange Nut, Zinc Plated	Each	$ 0.07	$ 0.07

Attachments

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XCESSORIES SQUARED
Development & Manufacturing Inc.
Traffic Sign Support Products

June 6, 2024

Keith Stroughter
City of Jacksonville
Traffic Engineering Division
1007 Superior Street
Jacksonville, FL 32254

SUBJECT: CONTRACT SC-0318-23 – FIRST RENEWAL / PRICE ESCALATION REQUEST

Mr. Stroughter,

Xcessories Squared would like to utilize the first of three renewals on contract SC-0318-23 - Sign Posts and Accessories while respectfully requesting a price escalation of 3.8%. This percentage increase is based off of the CPI-U from March 2023 to April 2024.

Please see the enclosed document detailing the increase. I also enclosed current contract pricing with the new pricing after the escalation.

Sincerely,

Andrew Reinert
Inside Sales Coordinator
Xcessories Squared

P.O. Box 135 • Auburn, IL 62615
Phone: (217) 438-3535 • Fax: (217) 438-3917
1-800-621-7948 • *www.x-sqrd.com*

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SUBJECT: SIGNPOSTS AND ACCESSORIES

BID #: SC-0318-23 **OPEN DATE:** 3/22/2023

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – DATE OF AWARD THROUGH SEPTEMBER 30, 2024 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: TRAFFIC ENGINEERING DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 7 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to Xcessories Squared Development & Manufacturing, Inc. as the lowest responsive, responsible bidder. Period of service will be from the date of award through September 30, 2024 with three (3) one (1) year renewal options. Estimated initial award amount not-to-exceed $400,000.00.

Funding for this award will be encumbered from account 00111.158001.552160.000000.00000000.00000.0000000 and executed by Purchase Orders.

ATTACHMENTS: Recommendation Memo, Bid Tabulation, Terms & Conditions, Specifications

ANALYST: _____
DAVID KLAGES

RESPECTFULLY SUBMITTED: _____
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: CHRISTOPHER LEDEW, P.E., CHIEF, TRAFFIC ENGINEERING DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 4/6/2023

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 4/6/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

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Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended Apr. 2024
	Oct. 2023	Nov. 2023	Dec. 2023	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	
All items	0.1	0.2	0.2	0.3	0.4	0.4	0.3	3.4
Food	0.3	0.2	0.2	0.4	0.0	0.1	0.0	2.2
Food at home	0.3	0.0	0.1	0.4	0.0	0.0	-0.2	1.1
Food away from home(1)	0.4	0.4	0.3	0.5	0.1	0.3	0.3	4.1
Energy	-2.1	-1.6	-0.2	-0.9	2.3	1.1	1.1	2.6
Energy commodities	-4.3	-3.8	-0.7	-3.2	3.6	1.5	2.7	1.1
Gasoline (all types)	-4.3	-4.0	-0.6	-3.3	3.8	1.7	2.8	1.2
Fuel oil	-6.4	-1.1	-3.3	-4.5	1.1	-1.3	0.9	-0.8
Energy services	0.4	1.0	0.3	1.4	0.8	0.7	-0.7	3.6
Electricity	0.4	1.0	0.6	1.2	0.3	0.9	-0.1	5.1
Utility (piped) gas service	0.3	1.2	-0.6	2.0	2.3	0.0	-2.9	-1.9
All items less food and energy	0.2	0.3	0.3	0.4	0.4	0.4	0.3	3.6
Commodities less food and energy commodities	0.0	-0.2	-0.1	-0.3	0.1	-0.2	-0.1	-1.3
New vehicles	-0.1	0.0	0.2	0.0	-0.1	-0.2	-0.4	-0.4
Used cars and trucks	-0.4	1.4	0.6	-3.4	0.5	-1.1	-1.4	-6.9
Apparel	0.0	-0.6	0.0	-0.7	0.6	0.7	1.2	1.3
Medical care commodities(1)	0.4	0.5	-0.1	-0.6	0.1	0.2	0.4	2.5
Services less energy services	0.3	0.5	0.4	0.7	0.5	0.5	0.4	5.3
Shelter	0.3	0.4	0.4	0.6	0.4	0.4	0.4	5.5
Transportation services	0.9	1.0	0.1	1.0	1.4	1.5	0.9	11.2
Medical care services	0.2	0.5	0.5	0.7	-0.1	0.6	0.4	2.7

Footnotes

(1) Not seasonally adjusted.