SUBJECT: COMMUNITY-BASED AFTERSCHOOL MEALS PROGRAM

BID#: SC-0223-19 **OPEN DATE: 10/31/18**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: Date of award through September 30, 2019 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: All or None to the lowest responsive, responsible bidder

NUMBER OF BIDS INVITED: 2 NUMBER RECEIVED 1 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to extend the award with Compass Group USA, Inc. by and through its Canteen Division for three (3) months through May 31, 2020, or until such later date as KHA enters into a new contract for services, and to increase the not-to-exceed amount by $382,578.00. Total revised estimated annual expenditure amount is $762,578.00, for a not to exceed expenditure amount of $1,368,134.30.

Funding Source: JCPS192MS-03421 – To be executed by formal contract

Attachments: Recommendation Memo and Previous Awards

Analyst: Annette Burney

RESPECTFULLY SUBMITTED: for- GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kid Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Saralyn Grass, Ed.D, Chief Programs Officer
Kids Hope Alliance (KHA)

Tyrica Young, Director of OST Grants
Kids Hope Alliance (KHA)

Joyce Watson, Director, Senior Director Administration
Kids Hope Alliance (KHA)

SUBJECT: Request to Amend Award BID SC-0223-19 Community-based Afterschool Meals Program – Chartwell Compass Group USA, Inc., Contract #10216-03

DATE: March 4, 2020

The KHA is requesting that BID #SC-0223-19 for the Community-based Afterschool Meals Program be amended to allow for actual meals purchased and increase the award amount to Compass Group USA, Inc., for Fiscal Year 19/20 in the amount of $382,578 bringing the maximum indebtedness from $985,556.30 to $1,368,134.30, see attached "Amendment to Attachment D, Total Meals Purchased Price Schedule" that reflects the revised quantities and total price of $382,578.

It is requested that the Award amount be increased to reflect the adjustments because of the pending Request for Proposal for Afterschool Meals Program.

Funding Authority - Funding will be charged to:

	Award
Index Code: JCPS192MS; Sub-Object: 03421 -	$1,368,134.30

Upon approval of this request, the amendment will be executed by formal contract amendment through the Office of General Counsel.

If you need additional information after your review, please contact Joyce Watson at (904) 255-4444 or Tyrica Young at (904) 255-4423.

Thank you for your assistance and consideration of this request.

Attachments: Exhibit 1, Amendment to Attachment D, Price Schedule

Cc: Annette Burney, Purchasing Analyst

AfterSchool Meals Program
Community Based
February 1, 2020 – May 31, 2020

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

Description	Total Meals	Rate	Amount
Canteen Regular Snack	66,980	$1.28	$85,734
Canteen Regular Supper	97,964	$2.65	$259,605
Canteen Unitized Cold Supper	37,236	$2.82	$37,239
Total			$382,578

3/5/2020

BOARD ACTION ITEM: **COMPASS GROUP USA, INC CANTEEN AMENDMENT CONTRACT #10216-03**

ESSENTIAL SERVICE CATEGORY: **OUT OF SCHOOL TIME**

GOVERNANCE MEETING: **N/A**

FINANCE MEETING: **MARCH 11, 2020**

BOARD MEETING: **MARCH 18, 2020**

TO: **KIDS HOPE ALLIANCE BOARD OF DIRECTORS**

FROM: **MIKE WEINSTEIN, ACTING CHIEF EXECUTIVE OFFICER**

REQUESTED ACTION:

The Board is asked to:

1. Authorize the amendment of KHA's contract with Compass Group USA, Inc. dba Canteen to increase the maximum indebtedness under the contract by $382,578 (from $985,556.30 to $1,368,134.30) for the cost of providing meals (snack and supper) to KHA's community based afterschool program sites for the period of February 1, 2020 through May 31, 2020.

2. Authorize the CEO to execute a contract amendment on behalf of the Kids Hope Alliance and any other documents necessary and appropriate to carry out the intent of (1) above.

NARRATIVE:
KHA contracted with Compass Group USA, Inc. dba Canteen in January, 2019 to provide healthy snacks and supper to youth participating in KHA's community based afterschool sites. To qualify as a site through the Child Care Food Program Afterschool Meals Program, the site must be in an area where at least 50% or more of youth receive free or reduced lunch. Funding is provided through a grant from the Florida Department of Health/ Bureau of Child Nutrition Programs (Child Care Food Program) which reimburses KHA monthly for meals provided by Contractor.

KHA released a new Request for Proposal as mandated by the Florida Department of Health for the Afterschool Meals Program and expects an award by June 1, 2020.

FISCAL IMPACT:
The contract with Compass Group USA, Inc. dba Canteen will be increased by $382,578. All payments are reimbursable by the Florida Department of Health/Bureau of Child Nutrition Programs.

GOVERNANCE/PROGRAM IMPACT:
This action requires board approval.

OPTIONS:

1. Vote to approve staff recommendations.
2. Decline to approve staff recommendations.

STAFF RECOMMENDATION:
Staff recommends approval.

SUBJECT: COMMUNITY-BASED AFTERSCHOOL MEALS PROGRAM

BID#: SC-0223-19

OPEN DATE: 10/31/18

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: Date of award through September 30, 2019 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: All or None to the lowest responsive, responsible bidder

NUMBER OF BIDS INVITED: 2 NUMBER RECEIVED 1 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to clarify the period of service to be from October 1, 2019 through March 1, 2020, or until such later date as KHA enters into a new contract for services. Total revised estimated annual expenditure amount of $380,000.00, and the not to exceed expenditure amount of $985,556.30 will remain the same.

Attachments: Recommendation Memo and Previous Awards

Analyst: _____
Annette Burney

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kid Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 2/20/20

Teresa R Eiber _____ OTHER: _____

Richard Reed _____

Del Mizzi _____

ACTION OF AWARDING AUTHORITY DATE 2/20/20

MR APPROVED ✓ BH DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

FORM GB-108, Revised 12/2007

SUBJECT: COMMUNITY-BASED AFTERSCHOOL MEALS PROGRAM

BID#: SC-0223-19

OPEN DATE: 10/31/18

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: Date of award through September 30, 2019 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: All or None to the lowest responsive, responsible bidder

NUMBER OF BIDS INVITED: 2 NUMBER RECEIVED 1 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of the first renewal award with Compass Group USA, Inc. by and through its Canteen Division. Period of service is from date of award through March 1, 2020 or upon approval the new bid and execution of subsequent contract. Total revised estimated annual expenditure amount is $380,000.00, for an expenditure amount not to exceed $985,556.30.

Funding Source: JCPS192MS-03421-JCP018-20 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letter and Previous Award

Analyst: Annette Burney

RESPECTFULLY SUBMITTED: For - GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Donnie Horner, III, Acting CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 12-19-19

Teresa R. Eilhart

Michael Reed

Jon R. McCall

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12/19/19

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No: 2019-02

FORM GB-108, Revised 12/2007

SUBJECT: COMMUNITY-BASED AFTERSCHOOL MEALS PROGRAM

BID#: SC-0223-19

OPEN DATE: 10/31/18

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: Date of award through September 30, 2019 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD. All or None to the lowest responsive, responsible bidder

NUMBER OF BIDS INVITED: 2 NUMBER RECEIVED 1 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Compass Group USA, Inc by and through its Canteen Division by $69,043.23 for actual meals purchased for the period ending September 30, 2019. Total not to exceed expenditure amount is $605,556.30.

Funding Source: JCPS192MS-03421 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo and Previous Awards

Analyst: Annette Burney

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joe Peppers CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 7/25/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 7/25/19

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

FORM GB-108 Revised 12/2007

Kids Hope Alliance
Afterschool Meals Program Projections
2019 - 2020

REGULAR SUPPER																	
Agency	Site Name	Address	Phone	Last	First	October	November	December	January	February	March	April	May	August	September	Totals Projected
PAL	33rd St Pal	2165 W. 33rd St., Jacksonville, FL 32209	(904)854-6555 x 317	Whaley	Keon	1803	1384	1142	1454	1454	1280	1680	1520	1120	1360	14,197
ALL	America's Little Leaders	1527 Gandy St., Jacksonville, FL 32208	(904) 240-1864	Towns	Valenie	716	572	376	564	576	n/a	n/a	n/a	n/a	n/a	2,804
P&R	Balls Community Center	1512 LaSalle St. Jacksonvilel, FL 32207	(904)306-2148	Reid	Valarie	106	81	68	79	78	n/a	n/a	n/a	n/a	n/a	412
N/A	Boys and Girls Club at Impact Christian	8985 Lone St. Rd. Jacksonville, FL 32211	(904) 652-1441	Mauldin	Andrea	n/a	753	1315	1582	1651	1472	1932	1748	1288	1564	13,305
P&R	Clanzel T. Brown Community Center	4575 Moncrief Rd., Jacksonville FL 32209	(904)765-5282	Levy	Lanette	290	136	98	167	219	n/a	n/a	n/a	n/a	n/a	910
P&R	Dinsmore Community Center	7126 Civic Club Dr., Jacksonville, FL 32219	(904)924-5330	Edwards	Carol	405	282	216	299	240	n/a	n/a	n/a	n/a	n/a	1,442
DMAB	Don't Miss A Beat @ Edith Brown Ford	2839 W. Beaver St., Jacksonville, FL 32254	(904)248-0190	Poitier	Esther	1144	766	616	1020	1020	960	1260	1140	840	1020	9,786
PAL	Eastside Pal	1050 Franklin St., Jacksonville, FL 32206	(904) 854-6555	Randolph	Rashonda	928	716	581	729	721	640	840	760	560	680	7,155
P&R	Emmett Reed Community Center	1093 W. 6th St., Jacksonville FL 32209	(904)630-0958	Watson	Kaytress	176	85	103	129	116	n/a	n/a	n/a	n/a	n/a	609
FATHER	Father H.A.R.B.O.R. Academy	4519 Beach Blvd. # 4200, Jacksonville, FL 32207	(904)306-9579	Bennett	Dennis	461	330	285	319	355	320	420	380	280	289	3,439
GOCA	Global Outreach Charter Academy	9570 Regency Square Blvd. Jacksonville, FL 32225	(904)742-2599	Komisarenko	Liliana	n/a	n/a	n/a	n/a	1388	1360	1785	1615	1190	1445	8,783
P&R	Henry T. Jones Community Center	3856 Grant Rd. Jacksonville, FL 32207	(904) 399-0615	Williams	Katina	608	448	392	540	467	n/a	n/a	n/a	n/a	n/a	2,455
P&R	Johnnie Walker Community Center	2500 W. 20th St., Jacksonville FL 32209	(904) 630-0321	Williams	Jerome	114	282	181	265	213	n/a	n/a	n/a	n/a	n/a	1,055
N/A	Joshua Christian Academy	924 St. Clair St., Jacksonville, FL 32254	(904) 388-2227	Johnson	Lorraine	399	535	427	622	555	496	651	589	434	527	5,235
P&R	Julian Barrs Community Center	10151 Crystal Springs Rd., Jacksonville FL 32221	(904) 693-4909	Studstill	Yvette	277	218	178	252	267	n/a	n/a	n/a	n/a	n/a	1,192
	Kidz Xtreme @ Hollybrook Homes	104 King St., Jacksonville, FL 32204	(904) 655- 0867	Hatcher	Eddie	n/a	n/a	n/a	n/a	n/a	1600	1890	1710	1260	1530	7,990
P&R	Legends Community Center	5130 Soutel Dr., Jacksonville, FL 32208	(904) 255-4050	Simpson	Sandy	163	128	112	146	129	n/a	n/a	n/a	n/a	n/a	678
MALIVAI	MalIVai Washington Kids Foundation	1096 W. 6th St., Jacksonville, FL 32209	(904) 359-5437	Simon	Pam	1886	1313	1178	1316	1205	n/a	n/a	n/a	n/a	n/a	6,898
PAL	Mallison Pal	441 Day Ave., Jacksonville, FL 32254	(904) 854-6555 x 326	Gaillard	Tonia	921	717	600	776	769	688	903	817	602	731	7,524
P&R	Mary Lena Gibbs Community Center	6974 Wilson Blvd. Jacksonville, FL 32210	(904) 573-3153	Lucas	Regnald	318	270	221	319	329	n/a	n/a	n/a	n/a	n/a	1,457
	Minds of the Future	4162 Spring Park Cir, Jacksonville, FL 32207	(904) 240-1262	Smith	Cynthia	n/a	n/a	n/a	0	n/a	n/a	n/a	n/a	n/a	n/a	-
P&R	Mitchell Community Center	1010 Acorn St., Jacksonville FL 32209	(904) 630-0331	King	Edward	90	129	106	140	116	n/a	n/a	n/a	n/a	n/a	581
PAL	Monument Pal	3450 Monument Rd., Jacksonville, FL 32225	(904) 854-6555	Allen	Colby	1688	1383	1145	1365	1461	1296	1701	1539	1134	1377	14,089
B&G	NFL Yet B&G	555 W. 25th St., Jacksonville, FL 32206	(904) 632-8327	Jackson	Kenyetta	2192	1663	1395	1744	1794	1600	2100	1900	1400	1700	17,488
River City	River City Science Academy Elementary	7450 Beach Blvd. Jacksonville, FL 32216	(904)855-8010	Webb	Ericka	1358	1155	800	1166	1050	n/a	n/a	n/a	n/a	n/a	5,529
River City	River City Science Academy Innovation	8313 Baycenter Rd. Jacksonville, FL 32256	(904)855-8010	Bryant	Rachel	2570	1848	1207	1417	2028	n/a	n/a	n/a	n/a	n/a	9,070
River City	River City Science Academy Middle High	7565 Beach Blvd., Jacksonville, FL 32216	(904)855-8010	Leggett	Laura	457	121	173	207	335	n/a	n/a	n/a	n/a	n/a	1,293
P&R	Robert F. Kennedy Community Center	1133 Ionia St., Jacksonville, FL 32206	(904) 630-0933 x0	Feazell	Tashyra	162	59	49	n/a	n/a	n/a	n/a	n/a	n/a	n/a	270
SANCTUA	Sanctuary On 8th St.	120 E 8th St, Jacksonville, FL 32206	(904) 356-3588	Stater	Jamie	827	637	547	698	640	n/a	n/a	n/a	n/a	n/a	3,349
TDH	TDH Hr. Learning Center	5013 Broadway Ave. Jacksonville, FL 32254	(904) 527-3414	Kennedy	Ashley	289	206	147	182	248	304	399	361	266	323	2,725
B&G	The B&G Club at Southwind Villas	877 Newton Rd. Bldg. 104, Jacksonville, FL 32216	(904) 928-1240	Anthony	Caryl	525	401	313	377	380	336	441	399	294	357	3,823
B&G	The B&G Club at The Bridge	1824 N Pearl St., Jacksonville, FL 32206	(904) 354-7799	Huggins	Rochel	2416	1824	1672	2036	2124	1888	2478	2242	1652	2006	20,338
The	The Carpenter's Shop Center Inc.	1601 University Blvd. N., Jacksonville, FL 32211	(904)226-2056	White	Theresa	1835	1401	1172	1477	1486	n/a	n/a	n/a	n/a	n/a	7,371
B&G	Victory Point B&G Club	6750 Ramona Blvd., Jacksonville, FL 32205	(904) 693-1810	Wright	Arnethia	1671	1235	1120	1216	1392	1232	1617	1463	1078	1309	13,333
VFE	Vision for Excellence at McGirt Creek	8435 118th St., Jacksonville, FL 32244	(904) 573-3183	Davis	Fay	617	480	371	501	503	448	588	532	392	476	4,908
N/A	Visionary Dreamers of Today	1129 Arlington Rd., Jacksonville, FL 32211	(904) 683-3980	Spears	Tymeka	n/a	154	84	76	43	n/a	n/a	n/a	n/a	n/a	357
WAYMAN	Wayman Academy of The Arts	1176 Labelle St., Jacksonville, FL 32205	(904) 693-1503	Larramore	Tankina	2226	1924	1581	1906	1842	1632	2142	1938	1428	1734	18,353
P&R	Westside Community Center	1061 Line St., Jacksonville, FL 32209	(904) 630-5068	Walker	Teunry	108	79	70	70	n/a	n/a	n/a	n/a	n/a	n/a	327
B&G	Woodland Acres B&G Club	191 Pecan St., Jacksonville, FL 32211	(904) 721-1023	London	Sharon	1295	1037	806	1050	1134	1008	1323	1197	882	1071	10,803
N/A	YMCA Afterschool at Somerset	1429 Broward Rd., Jacksonville, FL 32218	(904) 707-7869	Reynolds	Shermayne	425	856	782	734	556	n/a	n/a	n/a	n/a	n/a	3,353
					Totals	31466	25608	21629	26940	28884	18560	24150	21850	16100	19499	183,274

Kids Hope Alliance
Afterschool Meals Program Projectsions
2019 - 2020

SNACK																
Agency	Site Name	Address	Phone	Last	First	October	November	December	January	February	March	April	May	August	September	Totals Projected
PAL	33rd St Pal	2165 W. 33rd St., Jacksonville, FL 32209	(904)854-6555 x 317	Whaley	Keon	1055	830	687	866	870	1100	1050	950	700	850	8,958
ALL	America's Little Leaders	1527 Gandy St., Jacksonville, FL 32208	(904) 240-1864	Towns	Valenie	689	517	376	477	406	506	483	437	322	391	4,604
P&R	Balis Community Center	1512 LaSalle St. Jacksonvilel, FL 32207	(904)306-2148	Reid	Valarie	n/a	n/a	n/a	n/a	n/a	88	84	76	56	68	372
N/A	Boys and Girls Club at Impact Christian	8985 Lone St. Rd. Jacksonville, FL 32211	(904) 652-1441	Mauldin	Andrea	n/a	461	692	726	661	814	777	703	518	629	5,981
P&R	Clanzel T. Brown Community Center	4575 Moncrief Rd., Jacksonville FL 32209	(904)765-5282	Levy	Lanette	n/a	n/a	n/a	n/a	n/a	264	252	228	168	204	1,116
N/A	Cornerstone Christian School of	9039 Beach Boulevard, Jacksonville, FL 32216	(904) 730-5500	Robinson	Anna	828	1382	1461	1991	1987	1870	1785	1615	1190	1445	15,554
P&R	Dinsmore Community Center	7126 Civic Club Dr., Jacksonville, FL 32219	(904)924-5330	Edwards	Carol	n/a	n/a	n/a	n/a	n/a	286	273	247	182	221	1,209
PAL	Eastside Pal	1050 Franklin St., Jacksonville, FL 32206	(904) 854-6555	Randolph	Rashonda	651	651	533	679	652	792	756	684	504	612	6,514
P&R	Emmett Reed Community Center	1093 W. 6th St., Jacksonville FL 32209	(904)630-0958	Watson	Kaytress	n/a	n/a	n/a	n/a	n/a	132	126	114	84	102	558
P&R	Henry T. Jones Community Center	3856 Grant Rd. Jacksonville, FL 32207	(904) 399-0615	Williams	Katina	n/a	n/a	n/a	n/a	n/a	638	609	551	406	493	2,697
P&R	Johnnie Walker Community Center	2500 W. 20th St., Jacksonville FL 32209	(904) 630-0321	Williams	Jerome	n/a	n/a	n/a	n/a	n/a	308	294	266	196	238	1,302
N/A	Joshua Christian Academy	924 St. Clair St., Jacksonville, FL 32254	(904) 388-2227	Johnson	Lorraine	314	457	368	537	620	682	651	589	434	527	5,179
P&R	Julian Barrs Community Center	10151 Crystal Springs Rd., Jacksonville FL 32221	(904) 693-4909	Studstill	Yvette	n/a	n/a	n/a	n/a	n/a	308	294	266	196	238	1,302
P&R	Legends Community Center	5130 Soutel Dr., Jacksonville, FL 32208	(904) 255-4050	Simpson	Sandy	n/a	n/a	n/a	n/a	n/a	154	147	133	98	119	651
PAL	Mallison Pal	441 Day Ave., Jacksonville, FL 32254	(904) 854-6555 x 326	Gaillard	Tonia	568	510	420	540	540	660	630	570	420	510	5,368
P&R	Mary Lena Gibbs Community Center	6974 Wilson Blvd. Jacksonville, FL 32210	(904) 573-3153	Lucas	Regnald	n/a	n/a	n/a	n/a	n/a	374	357	323	238	289	1,581
	Minds of the Future	4162 Spring Park Cir, Jacksonville, FL 32207	(904) 240-1262	Smith	Cynthia	n/a	n/a	n/a	0	n/a	n/a	n/a	n/a	n/a	n/a	-
P&R	Mitchell Community Center	1010 Acorn St., Jacksonville FL 32209	(904) 630-0331	King	Edward	n/a	n/a	n/a	n/a	n/a	132	126	114	84	102	558
PAL	Monument Pal	3450 Monument Rd., Jacksonville, FL 32225	(904) 854-6555	Allen	Colby	867	668	540	640	646	792	756	684	504	612	6,709
B&G	NFL Yet B&G	555 W. 25th St., Jacksonville, FL 32206	(904) 632-8327	Jackson	Kenyetta	1741	1360	1120	1440	1440	1430	1365	1235	910	1105	13,146
P&R	Robert F. Kennedy Community Center	1133 Ionia St., Jacksonville, FL 32206	(904) 630-0933 x0	Feazell	Tashyra	n/a	n/a	n/a	n/a	n/a	308	294	266	196	238	1,302
B&G	The B&G Club at Southwind Villas	877 Newton Rd. Bldg. 104, Jacksonville, FL 32216	(904) 928-1240	Anthony	Caryl	517	400	321	419	426	418	399	361	266	323	3,850
B&G	The B&G Club at The Bridge	1824 N Pearl St., Jacksonville, FL 32206	(904) 354-7799	Huggins	Rochel	1015	829	650	900	840	858	819	741	546	663	7,861
B&G	Victory Point B&G Club	6750 Ramona Blvd., Jacksonville, FL 32205	(904) 693-1810	Wright	Arnethia	1604	1247	1050	1242	1328	1188	1134	1026	756	918	11,493
VFE	Vision for Excellence at McGirts Creek	8435 118th St., Jacksonville, FL 32244	(904) 573-3183	Davis	Fay	631	495	409	515	493	594	567	513	378	459	5,054
N/A	Visionary Dreamers of Today	1129 Arlington Rd., Jacksonville, FL 32211	(904) 683-3980	Spears	Tymeka	n/a	140	85	70	48	n/a	n/a	n/a	n/a	n/a	343
WAYMAN	Wayman Academy of The Arts	1176 Labelle St., Jacksonville, FL 32205	(904) 693-1503	Larramore	Tankina	1850	1530	1260	1620	1656	1584	1512	1368	1008	1224	14,612
P&R	Westside Community Center	1061 Line St., Jacksonville, FL 32209	(904) 630-5068	Walker	Teunry	n/a	n/a	n/a	n/a	n/a	198	189	171	126	153	837
B&G	Woodland Acres B&G Club	191 Pecan St., Jacksonville, FL 32211	(904) 721-1023	London	Sharon	725	552	436	563	537	660	630	570	420	510	5,603
N/A	YMCA Afterschool at Somerset	1429 Broward Rd., Jacksonville, FL 32218	(904) 707-7869	Reynolds	Shermayne	297	579	489	525	450	550	525	475	350	425	4,665
						13352	12608	10897	13750	13600	17688	16884	15276	11256	13668	84,935

Kids Hope Alliance
Afterschool Meals Program Projections
2019 - 2020

COLD SUPPER																
Agency	Site Name	Address	Phone	Last	First	October	November	December	January	February	March	April	May	August	September	Totals Projected
ALL	America's Little Leaders	1527 Gandy St., Jacksonville, FL 32208	(904) 240-1864	Towns	Valenie	716	572	376	564	576	512	672	608	448	544	3,360
P&R	Balls Community Center	1512 LaSalle St. Jacksonvilel, FL 32207	(904)306-2148	Reid	Valarie	106	81	68	79	78	n/a	n/a	n/a	n/a	n/a	78
P&R	Clanzel T. Brown Community Center	4575 Moncrief Rd., Jacksonville FL 32209	(904)765-5282	Levy	Lanette	290	136	98	167	219	n/a	n/a	n/a	n/a	n/a	219
P&R	Dinsmore Community Center	7126 Civic Club Dr., Jacksonville, FL 32219	(904)924-5330	Edwards	Carol	405	282	216	299	240	n/a	n/a	n/a	n/a	n/a	240
P&R	Emmett Reed Community Center	1093 W. 6th St., Jacksonville FL 32209	(904)630-0958	Watson	Kaytress	176	85	103	129	116	n/a	n/a	n/a	n/a	n/a	116
P&R	Henry T. Jones Community Center	3856 Grant Rd. Jacksonville, FL 32207	(904) 399-0615	Williams	Katina	608	448	392	540	467	n/a	n/a	n/a	n/a	n/a	467
P&R	Johnnie Walker Community Center	2500 W. 20th St., Jacksonville FL 32209	(904) 630-0321	Williams	Jerome	114	282	181	265	213	n/a	n/a	n/a	n/a	n/a	213
P&R	Julian Barrs Community Center	10151 Crystal Springs Rd., Jacksonville FL 32221	(904) 693-4909	Studstill	Yvette	277	218	178	252	267	n/a	n/a	n/a	n/a	n/a	267
P&R	Legends Community Center	5130 Soutel Dr., Jacksonville, FL 32208	(904) 255-4050	Simpson	Sandy	163	128	112	146	129	n/a	n/a	n/a	n/a	n/a	129
MALIVAI	MaliVai Washington Kids Foundation	1096 W. 6th St., Jacksonville, FL 32209	(904) 359-5437	Simon	Pam	1886	1313	1178	1316	1205	1072	1407	1273	938	1139	7,034
P&R	Mary Lena Gibbs Community Center	6974 Wilson Blvd. Jacksonville, FL 32210	(904) 573-3153	Lucas	Regnald	318	270	221	319	329	n/a	n/a	n/a	n/a	n/a	329
P&R	Mitchell Community Center	1010 Acorn St., Jacksonville FL 32209	(904) 630-0331	King	Edward	90	129	106	140	116	96	126	114	84	102	638
River City	River City Science Academy Elementary	7450 Beach Blvd, Jacksonville, FL 32216	(904)855-8010	Webb	Ericka	1358	1155	800	1166	1050	992	1302	1178	868	1054	6,444
River City	River City Science Academy Innovation	8313 Baycenter Rd, Jacksonville, FL 32256	(904)855-8010	Bryant	Rachel	2570	1848	1207	1417	2028	1904	2499	2261	1666	2023	12,381
River City	River City Science Academy Middle High	7565 Beach Blvd., Jacksonville, FL 32216	(904)855-8010	Leggett	Laura	457	121	173	207	335	320	420	380	280	289	2,024
P&R	Robert F. Kennedy Community Center	1133 Ionia St., Jacksonville, FL 32206	(904) 630-0933 x0	Feazell	Tashyra	162	59	49	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-
SANCTUA	Sanctuary On 8th St.	120 E 8th St, Jacksonville, FL 32206	(904) 356-3588	Stater	Jamie	827	637	547	698	640	608	798	722	532	646	3,946
The	The Carpenter's Shop Center Inc.	1601 University Blvd. N., Jacksonville, FL 32211	(904)226-2056	White	Theresa	1835	1401	1172	1477	1486	1248	1638	1482	1092	1326	8,272
N/A	Visionary Dreamers of Today	1129 Arlington Rd., Jacksonville, FL 32211	(904) 683-3980	Spears	Tymeka	n/a	154	84	76	43	n/a	n/a	n/a	n/a	n/a	43
P&R	Westside Community Center	1061 Line St., Jacksonville, FL 32209	(904) 630-5068	Walker	Teunry	108	79	70	70	n/a	n/a	n/a	n/a	n/a	n/a	-
N/A	YMCA Afterschool at Somerset	1429 Broward Rd., Jacksonville, FL 32218	(904) 707-7869	Reynolds	Shermayne	425	856	782	734	556	496	651	589	434	527	3,253
						12891	10254	8113	10061	10093	7248	9513	8607	6342	7650	49,453