City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
www.coj.net

ONE CITY. ONE JACKSONVILLE.

June 18, 2020

TO: Gregory W. Pease, Chairman
Professional Services Evaluation Committee

THRU: John P. Pappas, P.E.
Director

FROM: Robin G. Smith, P.E.
Chief, Engineering and Construction Management

Nikita Reed, P.E.
Public Works Project Manager

SUBJECT: P-45-18 SS#9 Single Source Award- HDR Engineering, Inc.
Program Management Services for "Better Jacksonville" Transportation and Road Widening Projects in the North and West Areas Amendment 2

Through meetings with the Florida Department of Transportation, City Council Members and the neighborhood citizens and businesses preliminary wall design plans have been approved and prepared in support of the Hammond and Ramona Boulevard Perimeter Wall. Plans have been advanced to completion, but due to right-of-way and funding constraints, it has been determined that the final plans need to be modified from a precast concrete wall to a vinyl fence. Negotiations with HDR Engineering, Inc. have resulted in the attached Scope of Services, Exhibit H and Fee Summary, Exhibit I to provide these services. The project was bid as encouragement. There is no rate increase with this amendment.

Accordingly, this is to recommend that Contract # 8216-10/PO 600620-20, originally executed December 17, 2018 between the City of Jacksonville and HDR Engineering, Inc. for Program Management Services for "Better Jacksonville" Transportation and Road Widening Projects in the North and West, be amended to incorporate the attached Scope of Services, Exhibit H, Fee Summary, Exhibit I to increase the not to exceed limit for Program Management Services by $9,041.79 to a new limit of $328,902.04. All other terms and conditions will remain the same.

Funding for this project should be encumbered as follows:

ACCOUNTS:	TOTAL
001133	
PWCP Public Works Capital Projects-Road & Street Facilities	
565040	
I	
35101-338010	
$9,041.79	$9,041.79

RGS/lw

Attachments: Exhibits H & I

EXHIBIT H

June 8, 2020

John Pappas, PE
Director of Public Works
City of Jacksonville
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202

RE: City Contract 8216-10 Amendment No. 2

Dear Mr. Pappas:

Please find attached, Amendment Request No. 2 to provide engineering design services in support of the Hammond and Ramona Blvd project.

It has been determined through meetings with the City of Jacksonville, FDOT, City Council members and church officials that for the continued safety and enhancement of this project preliminary wall design plans have been approved and prepared. A final engineering design effort is required to complete the plans for bidding and construction. The plans have been advanced to completion, but due to right-of–way and funding constraints, it has been determined that the final plans need to be modified from a precast concrete wall to a vinyl fence.

This amendment is presented as a proposal to add project specific funds for these services and will increase the present value of our contract by **$9,041.79**.

Attached are the following items:

1. Encumbrance of Funds Summary Sheet (EXH B)

This fee proposal is based on a cost-plus format and the invoiced amounts will be determined using actual hours worked on each project and the audited overhead and hourly rates for each individual staff member working on the project.

We look forward to working with you toward the successful completion of this project. Please contact me at 360-5974 if you have any questions or require additional information.

Sincerely,

George W. McGregor, PE
Principal Program Manager

Carol C. Worsham, V.P.
Managing Principal

CC: Kelsey Cox, PE
COJ Contract Manager

hdrinc.com

76 S. Laura Street Suite 1600 Jacksonville, FL 32202
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EXHIBIT B

CONTRACT FEE SUMMARY FOR DEPARTMENT OF PUBLIC WORKS
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL	
1. Project **Ramona Blvd Perimeter Wall Final Design**	2. Contract Number **8216-10**
3. Name of Consultant **HDR Engineering, Inc.**	4. Date of Proposal **6/8/2020** **Amendment No. 2**

PART II - LABOR RELATED COSTS

DIRECT LABOR	Hourly Rate	Estimated Hours	Estimated Cost		TOTAL
Principal	$ 79.00	2		$158.00	
Project Manager	$ 60.00	24		$1,440.00	
Project Engineer	$ 42.00	32		$1,344.00	
Project Controls	$ 33.00	2		$66.00	
Clerical	$ 29.00	2		$58.00	
	$ -				
5. TOTAL DIRECT LABOR		62	Hours		$3,066.00
6. OVERHEAD (Combined Fringe Benefit & Administrative) Office Overhead Rate 165% x Total Direct Labor					$5,058.90
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)					$8,124.90
8. PROFIT: Labor Related Costs (Item 7)			x	10%	$812.49

PART III - DIRECT COSTS

9. MISCELLANEOUS DIRECT COSTS Reprographics and Copies	$0.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$0.00
10. SUB CONTRACTS **CARDNO** - Survey and Utility Coordination	$0.00	
SUB-CONTRACT SUB-TOTAL		$0.00
TOTAL NOT-TO-EXCEED AMOUNT (Items 5, 6, 8, 9 and 10)		$8,937.39
11. REIMBURSABLE COSTS (Limiting Amount) Travel	104.40	
SUB-TOTAL REIMBURSABLES		$104.40

PART IV - SUMMARY

Proposed Amendment No. 2 - Ramona Blvd Perimeter Wall Final Design	**$9,041.79**
Contract 8216-10 Award (includes Amendment #1)	**$319,860.25**
TOTAL REVISED CONTRACT AMOUNT (PARTS I THROUGH IV)	**$328,902.04**