SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to add language to the Covid-19 emergency operational guidance that will allow contractors to provide services on Saturday and virtual services during the school year, and to increase the award by $100,320.00 for Boys and Girls Clubs of Northeast Florida to serve an additional 20 students at its Celebration site. Total revised expenditure amount not to exceed $18,703,740.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST_____ RESPECTFULLY SUBMITTED_____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE_____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease,
Chief of Procurement Division

FROM: Mike Weinstein, Chief Executive Director
Kids Hope Alliance (KHA)

CC: Dr. Saralyn Grass, Chief Programs Officer
Kenneth Darity, Director of Out of School Time

SUBJECT: Award amendment and revised language for BID # ESC-0436-20

Index Code:

JCOD191ESOS	10901	181001	00000	00000455	00000
JCOD191SUM	10901	181001	00000	00000928	00000

DATE: August 25, 2020

The Kids Hope Alliance (KHA) requests to amend the following for BID ESC-0436-20:

1.) Language to Special COVID-19 Emergency Operational Guidance for Providers allowing for Saturday services. See Exhibit I.
2.) Increase the award for the Boys and Girls Club of NE FL by $100,320 from $6,773,800 to $6,874,120 to include the Celebration location. See Exhibit II.

Narrative:

The Kids Hope Alliance has revised language to allow locations to provide Saturday and Virtual services at the start of the school year. This additional language gives sites alternate ways to draw down units of service and address staff and student safety concerns due to COVID-19.

The Boys and Girls Club of NE FL was the highest-scoring agency for BID # 0436-20, applying for the Celebration location on their bid application for only 20 seats. Their initial request of 20 seats was below the 40 minimum set by the RFP. Based on funding availability, and the provider's capacity to serve the additional 20 students, KHA requests approval to increase their award.

Accompanying this memo:
Exhibit I – Special COVID-19 Emergency Guidance for Providers
Exhibit II – Revised Funding Recommendations

Cc: Annette Burney, Purchase Analyst

ESC 0436-20 Funding Recommendations Landscape

Edward Waters College	Edward Waters College	1658 Kings Rd, Jacksonville, FL 32209	40	170	$74,800	60	40	$52,800	$ 127,600	$ 74,800	$ 52,800	$ 127,600
Girls Inc.	Sandalwood High School	2750 John Promenade Blvd, Jacksonville, FL 32246	60	108	$71,280	0	0	(0)	$71,280	$ 71,280	$ -	$ 71,280
Girls Inc.	Parkwood Heights Elementary	1709 Lansdowne Dr, Jacksonville, FL 32211	60	170	$112,200	60	29	$38,280	$ 150,480	$ 112,200	$ 38,280	$ 150,480
Girls Inc.	Spring Park Elementary	2250 Spring Park Rd, Jacksonville, FL 32207	40	170	$74,800	60	29	$38,280	$ 113,080	$ 74,800	$ 38,280	$ 113,080
Household of Faith Church	Household of Faith Church	925 Edgewood Ave W Fl 32208, Jax., FL 32208	0	0	0	140	40	$123,200	$ 123,200	$ -	$ 123,200	$ 123,200
I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	5455 Springfield Blvd, Jacksonville, FL 32208	40	170	$74,800	0	0	0	$ 74,800	$ 74,800	$ -	$ 74,800
Jacksonville Arts & Music School	Jacksonville Arts & Music School	3315 N Liberty St, Jacksonville, FL 32206	100	176	$193,600	100	29	$63,800	$ 257,400	$ 193,600	$ 63,800	$ 257,400
Jacksonville Police Athletic League	JAX PAL Monument	3450 Monument Rd, Jacksonville, FL 32225	80	180	$158,400	80	29	$51,040	$ 209,440	$ 158,400	$ 51,040	$ 209,440
Jacksonville Police Athletic League	Jax PAL Northside	2165 W 33rd St, Jacksonville, FL 32209	80	180	$158,400	80	29	$51,040	$ 209,440	$ 158,400	$ 51,040	$ 209,440
Jacksonville Police Athletic League	Jax PAL Eastside	1050 Franklin St, Jacksonville, FL 32206	40	180	$79,200	40	29	$25,520	$ 104,720	$ 79,200	$ 25,520	$ 104,720
Jacksonville Police Athletic League	Jax PAL Westside	441 Day Ave Jacksonville, FL 32254	40	180	$79,200	40	29	$25,520	$ 104,720	$ 79,200	$ 25,520	$ 104,720
Jacksonville Science Festival	The Foundation Academy	3675 San Pablo Rd S, Jacksonville, FL 32224	40	170	$74,800	120	29	$76,560	$ 151,360	$ 74,800	$ 76,560	$ 151,360
Jacksonville Urban League	JUL FL Caroline Empowerment Center	5543 Fort Caroline Rd Jax., FL. 32277	60	170	$112,200	60	40	$52,800	$ 165,000	$ 112,200	$ 52,800	$ 165,000
Jacksonville Urban League	Historic Springfield Community Learning Center	1601 North Main Street Jax., FL 32206	0	0	0	40	40	$35,200	$ 35,200	$ -	$ 35,200	$ 35,200
Joshua Christian Academy	Joshua Christian Academy	924 St Clair St, Jacksonville, FL 32254	0	0	0	140	29	$89,320	$ 89,320	$ -	$ 89,320	$ 89,320
Krumpin 4 Success	Krumpin 4 Success	2625 Palmdale St, Jacksonville, FL 32208	80	179	$157,520	60	30	$39,600	$ 197,120	$ 157,520	$ 39,600	$ 197,120
MaliVai Washington Kids Foundation	MaliVai Washington Youth Center	1096 W 6th St, Jacksonville, FL 32209	120	170	$224,400	140	29	$89,320	$ 313,720	$ 224,400	$ 89,320	$ 313,720
MaliVai Washington Kids Foundation	MaliVai Washington Teen Center	1096 W 6th St, Jacksonville, FL 32209	40	170	$74,800	0	0	0	$ 74,800	$ 74,800	$ -	$ 74,800
Masters of Education, Inc.	Oxford Prep	7707 Merrill Rd 8575, Jacksonville, FL 32277	0	0	0	140	40	$123,200	$ 123,200	$ -	$ 123,200	$ 123,200
Minds of the Future Foundation	Minds of the Future Academy	4162 Spring Park Cir, Jacksonville, FL 32207	40	170	$74,800	60	40	$52,800	$ 127,600	$ 74,800	$ 52,800	$ 127,600
North FL Educational Institute Corp.	North FL Educational Institute West	580 Lawton Ave, Jacksonville, FL 32208	80	170	$149,600	80	29	$51,040	$ 200,640	$ 149,600	$ 51,040	$ 200,640
Pace Center for Girls Jax	Pace Center for Girls Jax	6745 Phillips Industrial Blvd, Jacksonville,	40	170	$74,800	60	40	$52,800	$ 127,600	$ 74,800	$ 52,800	$ 127,600
The Carpenter's Shop Center	The Carpenter's Shop Center	1601 University Blvd N, Jacksonville, FL 32211	120	170	$224,400	120	39	$102,960	$ 327,360	$ 224,400	$ 102,960	$ 327,360
The Potter's House Christian Fellowship	The Potter's House Christian Academy	5732 Normandy Blvd, Jacksonville, FL 32205	0	0	0	80	29	$51,040	$ 51,040	$ -	$ 51,040	$ 51,040
The Sanctuary of Northeast Florida	Sanctuary on 8th Street	120 E 8th St, Jacksonville, FL 32206	40	170	$74,800	60	29	$38,280	$ 113,080	$ 74,800	$ 38,280	$ 113,080
Tiphne Darshay Hollis Foundation	TDH	5013 Broadway Ave Jax., FL 32254	45	170	$84,150	45	39	$38,610	$ 122,760	$ 84,150	$ 38,610	$ 122,760
TRUE Youth Association, Inc.	TRUE Youth	7055 Blanding Blvd, JACKSONVILLE, FL 32222	0	0	0	100	40	$88,000	$ 88,000	$ -	$ 88,000	$ 88,000
Wayman Community Development Corporation	Wayman Academy of the Arts	1176 Labelle St, Jacksonville, FL 32205	100	180	$198,000	140	29	$89,320	$ 287,320	$ 198,000	$ 89,320	$ 287,320
Wayman Community Development Corporation	Hyde Park Elementary	5300 Park St, Jacksonville, FL 32205	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Wayman Community Development Corporation	Landmark Middle School	101 Kernan Blvd N, Jacksonville, FL 32225	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Wayman Community Development Corporation	Reynolds Lane Elementary	840 Reynolds Ln, Jacksonville, FL 32254	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Wayman Community Development Corporation	Westview K-8	5270 Connie Jean Rd, Jacksonville, FL 32210	120	170	$224,400	60	29	$38,280	$ 262,680	$ 224,400	$ 38,280	$ 262,680
Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd, Jacksonville, FL	60	170	$112,200	60	29	$38,280	$ 150,480	$ 112,200	$ 38,280	$ 150,480
Wayman Community Development Corporation	Whitehouse Elementary	11160 General Ave, Jacksonville, FL 32220	60	170	$112,200	40	29	$25,520	$ 137,720	$ 112,200	$ 25,520	$ 137,720
West Jax Restoration Center, Inc.	West Jax Restoration Center	8601 Youngerman Ct, Jacksonville, FL 32244.	50	170	$93,500	50	30	$33,000	$ 126,500	$ 93,500	$ 33,000	$ 126,500
Word of Truth	Word of Truth	3012 W 12th St, Jacksonville, FL 32254	0	0	0	60	29	$38,280	$ 38,280	$ -	$ 38,280	$ 38,280
Young Men's Christian Association of FL's First Coast	Jacksonville Classical Academy	2043 Forest St, Jacksonville, FL 32204	120	175	$231,000	80	30	$52,800	$ 283,800	$ 231,000	$ 52,800	$ 283,800
Young Men's Christian Association of FL's First Coast	Tiger Academy	6079 Bagley Rd, Jacksonville, FL 32209	120	175	$231,000	80	30	$52,800	$ 283,800	$ 231,000	$ 52,800	$ 283,800
Young Men's Christian Association of FL's First Coast	Ramona Boulevard Elementary	5540 Ramona Blvd, Jacksonville, FL 32205	80	170	$149,600	60	29	$38,280	$187,880	$ 149,600	$ 38,280	$ 187,880
Young Men's Christian Association of FL's First Coast	Rufus E Payne Elementary	6725 Hema Rd, Jacksonville, FL 32209	80	170	$149,600	60	29	$38,280	$187,880	$ 149,600	$ 38,280	$ 187,880
Young Men's Christian Association of FL's First Coast	Brookview Elementary	10450 Theresa Dr, Jacksonville, FL 32246	60	170	$112,200	60	29	$38,280	$150,480	$ 112,200	$ 38,280	$ 150,480
Young Men's Christian Association of FL's First Coast	King Trails Elementary	7401 Old Kings Rd S, Jacksonville, FL 32217	60	170	$112,200	60	29	$38,280	$150,480	$ 112,200	$ 38,280	$ 150,480
Young Men's Christian Association of FL's First Coast	San Jose Elementary	5805 St Augustine Rd, Jacksonville, FL 32207	80	170	$149,600	60	29	$38,280	$187,880	$ 149,600	$ 38,280	$ 187,880
Young Men's Christian Association of FL's First Coast	Love Grove Elementary	2446 University Blvd S, Jacksonville, FL 32216	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
			7615			6575				$ 14,189,010	$ 4,514,730	$ 18,703,740

ESC 0436-20 Funding Recommendations Landscape

Organization	Site Name	Site Address	# of Students School-Year	# of Days: School-Year	Requested Amount: School-Year	# of Students: Summer	# of Days: Summer	Requested Amount: Summer	Total Requested Funding	School Year Funding Awarded	Summer Funding Awarded	Total Funding Awarded
Abyssinia MBC	Abyssinia MBC	10325 Interstate Center Drive Jax, FL. 32218	60	170	$112,200	60	40	$52,800	$ 165,000	$ 112,200	$ 52,800	$ 165,000
America's Little Leaders	America's Little Leaders	1527 Gandy St Jax., FL. 32208	60	170	$112,200	60	29	$38,280	$ 150,480	$ 112,200	$ 38,280	$ 150,480
Boys & Girls Club of NE FL	Arlington Middle School	8141 Lone Star Rd. Jax., FL. 32211	120	170	$224,400	60	29	$38,280	$ 262,680	$ 224,400	$ 38,280	$ 262,680
Boys & Girls Club of NE FL	Eugene Butler Middle School YWLA/YMLA	900 Acorn St. Jax., FL. 32209	120	170	$224,400	60	29	$38,280	$ 262,680	$ 224,400	$ 38,280	$ 262,680
Boys & Girls Club of NE FL	Matthew Gilbert Middle School	1424 Franklin St. Jax., FL. 32206	120	170	$224,400	60	29	$38,280	$ 262,680	$ 224,400	$ 38,280	$ 262,680
Boys & Girls Club of NE FL	Impact Christian Academy Boys & Girls Club	8985 Lone Star Rd, Jax., FL 32211	100	170	$187,000	80	29	$51,040	$ 238,040	$ 187,000	$ 51,040	$ 238,040
Boys & Girls Club of NE FL	NFL Youth Education Town Boys & Girls Club	555 W 25th St, Jacksonville, FL 32206	100	170	$187,000	80	29	$51,040	$ 238,040	$ 187,000	$ 51,040	$ 238,040
Boys & Girls Club of NE FL	Annie R. Morgan Elementary School	964 St Clair St, Jacksonville, FL 32254	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	Baxter E. Luther Boys & Girls Club	191 Pecan St, Jacksonville, FL 32211	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	Fort Caroline Elementary School	21 E Union St, Jacksonville, FL 32202	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	S.P. Livingston Elementary School	1128 Barber St, Jacksonville, FL 32209	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	Samuel A. Hull Elementary School	7528 Hull St, Jacksonville, FL 32219	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	Fort Caroline Middle School	3787 University Club Blvd, Jacksonville, FL	100	170	$187,000	40	29	$25,520	$ 212,520	$ 187,000	$ 25,520	$ 212,520
Boys & Girls Club of NE FL	Northwestern "New" Elementary	2100 West 45th Street Jax, FL. 32209	100	170	$187,000	40	29	$25,520	$ 212,520	$ 187,000	$ 25,520	$ 212,520
Boys & Girls Club of NE FL	Arlington Heights Elementary School	1520 Sprinkle Drive Jax., FL. 32211	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Biltmore Elementary School	2101 Palm Ave, Jacksonville, FL 32254	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Garden City Elementary School	2814 Dunn Ave, Jacksonville, FL 32218	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Jacksonville Heights Elementary	7750 S Tempest St, Jacksonville, FL 32244	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Rutledge H. Pearson Elementary School	4346 Roanoke Blvd, Jacksonville, FL 32208	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Susie E. Tolbert Elementary School	1925 W 13th St, Jacksonville, FL 32209	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Victory Pointe Boys & Girls Club	6750 Ramona Blvd, Jacksonville, FL 32205	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Windy Hill Elementary School	3831 Forest Blvd, Jacksonville, FL 32246	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Beaches Boys & Girls Club	820 Seagate Ave, Jacksonville Beach, FL 32250	60	170	$112,200	60	29	$38,280	$ 150,480	$ 112,200	$ 38,280	$ 150,480
Boys & Girls Club of NE FL	Hyde Grove Elementary	2056 Lane Ave S, Jacksonville, FL 32210	60	170	$112,200	60	29	$38,280	$ 150,480	$ 112,200	$ 38,280	$ 150,480
Boys & Girls Club of NE FL	Biscayne Elementary School	1680 Dunn Ave, Jacksonville, FL 32218	40	170	$74,800	60	29	$38,280	$ 113,080	$ 74,800	$ 38,280	$ 113,080
Boys & Girls Club of NE FL	McKensie Wilson Countryside Boys & Girls Club	10960 Beach Blvd. Jax., FL. 32246	40	170	$74,800	40	29	$25,520	$ 100,320	$ 74,800	$ 25,520	$ 100,320
Boys & Girls Club of NE FL	McKensie Wilson Portside Boys & Girls Club	13936 Ascot Drive Jax., FL 32250	40	170	$74,800	40	29	$25,520	$ 100,320	$ 74,800	$ 25,520	$ 100,320
Boys & Girls Club of NE FL	The Bridge Boys & Girls Club	320 8th Street West Jax., FL. 32206	120	170	$224,400	100	29	$63,800	$ 288,200	$ 224,400	$ 63,800	$ 288,200
Boys & Girls Club of NE FL	Highlands Middle School	10913 Pine Estates Rd E, Jacksonville, FL	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	Highlands Elementary School	1000 De Paul Dr, Jacksonville, FL 32218	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	Martin Luther King Elementary School	8801 Lake Placid Drive E., Jacksonville, FL 32208	120	170	$224,400	100	29	$63,800	$ 288,200	$ 224,400	$ 63,800	$ 288,200
Boys & Girls Club of NE FL	North Shore Elementary	5701 Silver Plaza, Jacksonville, FL 32208	120	170	$224,400	80	29	$51,040	$ 275,440	$ 224,400	$ 51,040	$ 275,440
Boys & Girls Club of NE FL	Arlington Elementary School	1201 University Blvd N, Jacksonville, FL	100	170	$187,000	100	29	$63,800	$ 250,800	$ 187,000	$ 63,800	$ 250,800
Boys & Girls Club of NE FL	Southwind Villas Boys & Girls Club	8711 Newton Rd, Jacksonville, FL 32216	80	170	$149,600	40	29	$25,520	$ 175,120	$ 149,600	$ 25,520	$ 175,120
Boys & Girls Club of NE FL	Ed White High School	1700 Old Middleburg Rd N, Jacksonville,	60	170	$112,200	0	0	0	$ 112,200	$ 112,200	$ -	$ 112,200
Boys & Girls Club of NE FL	Celebration	5010 Cleveland Rd. , 32209	40	170	$74,800	40	29	$25,520	$ 100,320	$ 74,800	$ 25,520	$ 100,320
Communities in Schools	BRIDGE TO SUCCESS ACADEMY AT WEST JAX	2115 Commonwealth Ave, Jacksonville, FL	40	170	$74,800	40	29	$25,520	$ 100,320	$ 74,800	$ 25,520	$ 100,320
Communities in Schools	ANDREW A ROBINSON ELEMENTARY	101 W 12th St, Jacksonville, FL 32206	120	170	$224,400	80	29	$51,040	$ 275,440	$ 224,400	$ 51,040	$ 275,440
Communities in Schools	WOODLAND ACRES ELEMENTARY	328 Bowlan St, Jacksonville, FL 32211	120	170	$224,400	60	29	$38,280	$ 262,680	$ 224,400	$ 38,280	$ 262,680
Communities in Schools	NORMANDY VILLAGE ELEMENTARY	6257 Herlong Rd, Jacksonville, FL 32210	100	170	$187,000	80	29	$51,040	$ 238,040	$ 187,000	$ 51,040	$ 238,040
Communities in Schools	SALLYE B MATHIS ELEMENTARY	3501 Winton Dr, Jacksonville, FL 32208	100	170	$187,000	80	29	$51,040	$ 238,040	$ 187,000	$ 51,040	$ 238,040
Communities in Schools	PINEDALE ELEMENTARY	4228 Dignan St, Jacksonville, FL 32254	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Communities in Schools	RIBAULT MIDDLE	3610 Ribault Scenic Dr, Jacksonville, FL	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Communities in Schools	SADIE T TILLIS ELEMENTARY	6084 Morse Ave, Jacksonville, FL 32244	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Communities in Schools	SOUTHSIDE MIDDLE	2948 Knights Ln E, Jacksonville, FL 32216	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Communities in Schools	ALFRED I DUPONT MIDDLE	2710 Dupont Ave, Jacksonville, FL 32217	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	J E B STUART MIDDLE	4815 Wesconnett Blvd, Jacksonville, FL	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	JEFFERSON DAVIS MIDDLE	7050 Melvin Rd, Jacksonville, FL 32210	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	JOSEPH STILWELL MIDDLE	7840 Burma Rd, Jacksonville, FL 32221	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	LAKE SHORE MIDDLE	2519 Bayview Rd, Jacksonville, FL 32210	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	LONG BRANCH ELEMENTARY	3723 Franklin St, Jacksonville, FL 32206	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	PICKETT ELEMENTARY	6305 Old Kings Rd, Jacksonville, FL 32254	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	Westside High	5530 Firestone Rd, Jacksonville, FL 32244	60	108	$71,280	0	0	$0	$ 71,280	$ 71,280	$ -	$ 71,280
Communities in Schools	First Coast High	590 Duval Station Rd, Jacksonville, FL	60	108	$71,280	0	0	$0	$ 71,280	$ 71,280	$ -	$ 71,280
Communities in Schools	GEORGE W CARVER ELEMENTARY	2854 W 45th St, Jacksonville, FL 32209	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	MAYPORT MIDDLE	2600 Mayport Rd, Atlantic Beach, FL 32233	120	170	$224,400	80	29	$51,040	$ 275,440	$ 224,400	$ 51,040	$ 275,440
Cornerstone Christian	Cornerstone Christian School	9039 Beach Blvd, Jacksonville, FL 32216	60	180	$118,800	120	30	$79,200	$ 198,000	$ 118,800	$ 79,200	$ 198,000
Dayspring Outreach Ministries	DOM	5654 Dunn Ave, Jacksonville, FL 32218	0	0	0	100	40	$88,000	$ 88,000	$ -	$ 88,000	$ 88,000
Don't Miss a Beat	Don't Miss a Beat @ E.B. Ford Center	2839 W Beaver St, Jacksonville, FL 32254	80	170	$149,600	100	29	$63,800	$ 213,400	$ 149,600	$ 63,800	$ 213,400

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to include Covid-19 emergency operational guidance language as outlined in Exhibit 2 and to increase the award in the total amount of $70,400.00 (Wayman Community Development Corporation to be increased by $33,000.00 and YMCA of Florida's First Coast to be increased by $37,400.00) due to an increase in the number of students to be served for afterschool programming. In addition, this amendment acknowledges the agreement with four (4) contractors: Communities in Schools of Jacksonville, Inc., Girls, Inc. of Jacksonville, Wayman Community Development Corporation and YMCA of Florida's First Coast, Inc. to provide services at schools that were not chosen from Attachment J, School List, in the RFP. Total revised expenditure amount not to exceed $18,603,420.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 7/30/20

_____ _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 8/3/20

MR APPROVED ✓ BH DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to waive as a minor irregularity various missing documents from I.M. Sulzbacher Center for the Homeless, Jacksonville Arts & Music School, Inc., Krumpin' for Success, Inc., and Tiphne Darshay Hollis Foundation. The documents have been received. Recommend approval of award to the highest scoring responsive, responsible bidders listed on the attached scoring sheet with the exception of the following vendors who scored below the minimum score of 75%: Bedford Franklin Corporation, Harvest Time Christian Fellowship, Northside Church of Christ and Vision for Excellence. Period of service for Afterschool is August 1, 2020 through July 31, 2021 and Summer will be from April 1, 2021 through July 31, 2021 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $18,533,020.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Tabulation and Scores and Evaluation Matrix

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/2/20

_____ OTHER _____

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_____

ACTION OF AWARDING AUTHORITY DATE 7/7/20

APPROVED ✓ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

Special Circumstances and Emergency Programming Clause
Due to COVID-19 or Other Unavoidable Program Interruptions

Due to the impact of COVID-19 on afterschool enrollment and programming, Kids Hope Alliance funded providers may adhere to one of the following service options.

Service Models:

Virtual: In lieu of or in addition to traditional face-to-face services, providers may propose to perform a virtual service model. Providers must submit an application stating the service model change and receive approval before service delivery. Daily schedules and calendars must be provided with the application as applicable. Virtual services must use Microsoft Teams, Zoom or other pre-approved virtual business software in order to capture time logs for attendance tracking.

Providers must provide a minimum of 90 minutes of services to a student to obtain 1 unit.

Providers will be able to provide both face-to-face and virtual at the same time.
The reimbursement for virtual will be the same rate as face-to-face.

Full day service: In addition to traditional face-to-face afterschool programming, community-based sites may propose to offer services to students during school day hours in the event of DCPS school closures or to those students for which in-school services is not presently provided For example, if middle schoolers are on a staggered schedule and can only go to school three days per week, they could be a served at a community-based site the other two days. Providers will not receive reimbursement for students who elect to attend school only virtually if there is another option available to parents (i.e., going to their brick and mortar school). Providers must submit an application stating the service model addition and receive approval before service delivery. Daily schedules and calendars must be provided with the application as applicable. Activities must include tutoring and other supports with DCPS virtual service.

Note: If providers elect to serve elementary-aged students (which would only be in the case of school closures or staggered scheduling), they must consult their DCF licensing agent as a different type of license may need to be obtained.

Providers must provide a minimum of 4 hours of services to a student to obtain 1 unit.

If this option is elected, providers must provide both full day and face-to-face afterschool at the same time. While providers may also offer virtual afterschool, the school-day option is only for face-to-face services. The reimbursement for these services will be the same rate as face-to-face. Therefore, if a student is at your site during the school day for a minimum of 4 hours and then stays for an additional 2-3 hours for afterschool time, you would be able to bill for two (2) units of service for that child that day.

Saturday service: Locations desiring to provide additional service on the weekends to children and families may offer Saturday programming. Services can be traditional (face-to-face) or

virtual. Providers must submit an application stating the service model change and receive approval before service delivery.

If virtual, providers must provide a minimum of 90 minutes of services to a student to obtain 1 unit. Other requirements and payment information for afterschool services as mentioned above apply to Saturday services as well.

If face-face, providers must provide a minimum of three hours of services. Other requirements and payment information for afterschool services as mentioned in the RFP apply to Saturday services as well.

Minimum Service requirement:
Providers wishing to elect any of these additional options, must still operate for the full school year and cannot stop services part way through if they utilize all funds in their contract. Upon receipt of application for these services, a plan to ensure funds are available throughout the year will be determined in collaboration with your KHA contract manager and number of slots may be amended on a case-by-case basis.

Per section 4.3 of the RFP, afterschool programs serving elementary and middle school students must provide a minimum of 170 service days. Programs serving high school students must provide a minimum of 108 days.

Reimbursement:
Reimbursement will continue to be based on a Units of Service Model, as stated in the RFP Section 4.12 B.

Background Screening:
All staff providing virtual services must have passed a Level II background screening as required by the Department of Children and Families before delivering services.

Incident Reporting:
Staff providing virtual services must report any incidents of abuse witnessed, including the submission of an incident report to KHA within 48 hours.

Site Closures:
Any traditional or full-day service site deciding to close due to exposure to COVID-19 must immediately notify their Contract Manager in writing. Additionally, it is expected that parents are also notified in a timely manner in order to make the necessary arrangements. An incident form should also be submitted within 48 hours, notating the above.

Sites will not be eligible for reimbursement during the minimum of two weeks of closure unless they plan to offer virtual services during that timeframe.

Agency Name: _____ CEO Name: _____

Signature: _____ Date: _____