SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to include Covid-19 emergency operational guidance language as outlined in Exhibit 2 and to increase the award in the total amount of $70,400.00 (Wayman Community Development Corporation to be increased by $33,000.00 and YMCA of Florida's First Coast to be increased by $37,400.00) due to an increase in the number of students to be served for afterschool programming. In addition, this amendment acknowledges the agreement with four (4) contractors: Communities in Schools of Jacksonville, Inc., Girls, Inc. of Jacksonville, Wayman Community Development Corporation and YMCA of Florida's First Coast, Inc. to provide services at schools that were not chosen from Attachment J, School List, in the RFP. Total revised expenditure amount not to exceed $18,603,420.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE_____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease,
Chief of Procurement Division

FROM: Mike Weinstein, Chief Executive Director
Kids Hope Alliance (KHA)

CC: Dr. Saralyn Grass, Chief Programs Officer
Kenneth Darity, Director of Out of School Time

SUBJECT: Award Amendment for BID # ESC-0436-20
Wayman Comm. Development Corp. and Young Men's Christian Association of FL's First Coast

Index Code: JCOD191ESOS; 08201

DATE: July 22, 2020

The Kids Hope Alliance (KHA) requests to amend the award recommendation of BID ESC-0436-20 for the following:

1.) Wayman Community Development Corporation (Wayman) sites, Bayview Elementary, Landmark Middle Elementary, Reynolds Lane Elementary, Hyde Park Elementary, Westview K-8 and Whitehouse Elementary to reduce # days for school year from 180 to 170. Westview K-8th # afterschool students is increasing from 80 to 120. Total Agency funding will increase from $1,406,240 to $1,439,240.
2.) Young Men's Christian Association of Florida's First Coast (YMCA) site Love Grove Elementary to increase the # of Afterschool students from 60 to 80. Total Agency funding will increase from $1,582,680 to $1,620,080.
3.) Add Special COVID-19 Emergency operational guidance language for Providers as stated in Exhibit II.
4.) Award the following school-based sites not bid on to the following agencies based on capacity and application scores: Westside and First Coast HS to Communities in Schools of Jacksonville, Westview K-8 to Wayman Community Development Corporation, Sandalwood HS to Girls Inc. of Jacksonville, and Love Grove and San Jose Elementary to Young Men's Christian Association of Florida's First Coast. See Exhibit I for revised recommendations

The below charts summarizes the requested changes in requests #1 and 2 above.

Agency	Site	# Days School Year	Revised # Days School Year	Total Funding Amount	# afterschool students	Revised # afterschool students	Increase	Decrease	Revised Total Funding Amt.
Wayman	Bayview Elem.	180	170	$ 157,080				($6,600)	$ 150,480
Wayman	Landmark	180	170	$ 196,680				($8,800)	$ 187,880

	Middle School								
Wayman	Reynolds Lane Elem.	180	170	$ 196,680				($8,800)	$ 187,880
Wayman	Hyde Park Elem.	180	170	$ 236,280				($11,000)	$ 225,280
Wayman	Whitehouse Elem.	180	170	$ 144,320				($6,600)	$ 137,720
Wayman	Westview K-8				80	120	$74,800		
							$74,800	($41,800)	

Agency	Site	Afterschool # Students	Revised Afterschool # Students	Total Funding Amount	Increase	Revised Total Funding Amt.
YMCA	Love Grove Elementary	60	80	$150,480	$37,400	$187,880
					$37,400	

Narrative:

The intent of the RFP was for DCPS school sites to be on a similar schedule of 170 service days. Representatives from Wayman were contacted and have agreed to the change in service days. YMCA originally applied for 80 students and was awarded Love Grove at 60 students. This request corrects that oversight.

The Special COVID-19 language will give successful applicants guidance of service options based on current and potential future City/State social distancing mandates.

Accompanying this memo:
Exhibit I – Updated Summary of the Awards
Exhibit II – Special COVID-19 Emergency guidance language for Providers

Cc: Annette Burney, Purchase Analyst

Special Circumstances and emergency programming due to COVID-19

In the event of City or State-imposed restrictions on afterschool programming due to the impact of COVID-19, Kids Hope Alliance funded providers may adhere to one of the following service options.

Service Models:

Virtual: In lieu of a traditional face to face model, providers may propose to perform a virtual service model. Providers must submit an application stating the service model change and receive approval before service delivery. Daily schedules and calendars must be provided with the application as applicable. Virtual services must use Microsoft Teams, Zoom or other pre-approved virtual business software in order to capture time logs for attendance tracking.

Providers must provide a minimum of 90 minutes of services to a student to obtain 1 unit.

Providers will not be able to provide both face to face and virtual at the same time. The reimbursement for virtual will be the same rate as face to face.

Full day service: In addition to traditional face to face afterschool programming, community-based sites may propose to offer services to students during school day hours in the event of DCPS school closures. Providers must submit an application stating the service model addition and receive approval before service delivery. Daily schedules and calendars must be provided with the application as applicable. Activities must include tutoring and other supports with DCPS virtual service.

Providers must provide a minimum of 4 hours of services to a student to obtain 1 unit.

Providers will be able to provide both full day and face to face afterschool (but not in combination with virtual) at the same time. The reimbursement for these services will be the same rate as face to face. Therefore, if a student is at your site during the school day for a minimum of 4 hours and then stays for an additional 2-3 hours for afterschool time, you would be able to bill 2 units of service for that child that day.

Providers wishing to provide full-day services, must still operate for the full school year and cannot stop services part way through if they utilize all funds in their contract. Upon receipt of application for these services, a plan to ensure funds are available throughout the year will be determined in collaboration with your KHA contract manager and number of slots may be amended on a case-by-base basis.

Minimum Service requirement:
Per section 4.3 of the RFP, afterschool programs serving elementary and middle school students must provide a minimum of 170 service days. Programs serving high school students must provide a minimum of 108 days.

Reimbursement:

Reimbursement will continue to be based on a Units of Service Model, as stated in the RFP Section 4.12 B.

Background Screening:
All staff providing virtual services must have passed a Level II background screening as required by the Department of Children and Families before delivering services.

Incident Reporting:
Staff providing virtual services must report any incidents of abuse witnessed, including the submission of an incident report to KHA within 48 hours.

Site Closures:
Any traditional or full-day service site deciding to close due to exposure to COVID-19 must immediately notify their Contract Manager in writing. Additionally, it is expected that parents are also notified in a timely manner in order to make the necessary arrangements. An incident form should also be submitted within 48 hours, notating the above.

Sites will not be eligible for reimbursement during the minimum of two weeks of closure unless they plan to offer virtual services during that timeframe.

Agency Name: _____ CEO Name: _____

Signature: _____ Date: _____

ESC 0436-20 Funding Recommendations Landscape

Organization	Site Name	Site Address	# of Students School-Year	# of Days: School-Year	Requested Amount: School-Year	# of Students: Summer	# of Days: Summer	Requested Amount: Summer	Total Requested Funding	School Year Funding Awarded	Summer Funding Awarded	Total Funding Awarded
Abyssinia MBC	Abyssinia MBC	10325 Interstate Center Drive Jax, FL 32218	60	170	$112,200	60	40	$52,800	$ 165,000	$ 112,200	$ 52,800	$ 165,000
America's Little Leaders	America's Little Leaders	1527 Gandy St Jax., FL 32208	60	170	$112,200	60	29	$38,280	$ 150,480	$ 112,200	$ 38,280	$ 150,480
Boys & Girls Club of NE FL	Arlington Middle School	8141 Lone Star Rd. Jax., FL 32211	120	170	$224,400	60	29	$38,280	$ 262,680	$ 224,400	$ 38,280	$ 262,680
Boys & Girls Club of NE FL	Eugene Butler Middle School YWLA/YMLA	900 Acorn St. Jax., FL 32209	120	170	$224,400	60	29	$38,280	$ 262,680	$ 224,400	$ 38,280	$ 262,680
Boys & Girls Club of NE FL	Matthew Gilbert Middle School	1424 Franklin St. Jax., FL 32206	120	170	$224,400	60	29	$38,280	$ 262,680	$ 224,400	$ 38,280	$ 262,680
Boys & Girls Club of NE FL	Impact Christian Academy Boys & Girls Club	8985 Lone Star Rd. Jax., FL 32211	100	170	$187,000	80	29	$51,040	$ 238,040	$ 187,000	$ 51,040	$ 238,040
Boys & Girls Club of NE FL	NFL Youth Education Town Boys & Girls Club	555 W 25th St, Jacksonville, FL 32206	100	170	$187,000	80	29	$51,040	$ 238,040	$ 187,000	$ 51,040	$ 238,040
Boys & Girls Club of NE FL	Annie R. Morgan Elementary School	964 St Clair St, Jacksonville, FL 32254	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	Baxter E. Luther Boys & Girls Club	191 Pecan St, Jacksonville, FL 32211	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	Fort Caroline Elementary School	21 E Union St, Jacksonville, FL 32202	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	S.P. Livingston Elementary School	1128 Barber St, Jacksonville, FL 32209	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	Samuel A. Hull Elementary School	7528 Hull St, Jacksonville, FL 32219	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	Fort Caroline Middle School	3787 University Club Blvd, Jacksonville, FL	100	170	$187,000	40	29	$25,520	$ 212,520	$ 187,000	$ 25,520	$ 212,520
Boys & Girls Club of NE FL	Northwestern "New" Elementary	2100 West 45th Street Jax, FL 32209	100	170	$187,000	40	29	$25,520	$ 212,520	$ 187,000	$ 25,520	$ 212,520
Boys & Girls Club of NE FL	Arlington Heights Elementary School	1520 Sprinkle Drive Jax., FL 32211	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Biltmore Elementary School	2101 Palm Ave, Jacksonville, FL 32254	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Garden City Elementary School	2814 Dunn Ave, Jacksonville, FL 32218	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Jacksonville Heights Elementary	7750 S Tempest St, Jacksonville, FL 32244	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Rutledge H. Pearson Elementary School	4346 Roanoke Blvd, Jacksonville, FL 32208	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Susie E. Tolbert Elementary School	1925 W 13th St, Jacksonville, FL 32209	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Victory Pointe Boys & Girls Club	6750 Ramona Blvd, Jacksonville, FL 32205	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Windy Hill Elementary School	3831 Forest Blvd, Jacksonville, FL 32246	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Boys & Girls Club of NE FL	Beaches Boys & Girls Club	820 Seagate Ave, Jacksonville Beach, FL 32250	60	170	$112,200	60	29	$38,280	$ 150,480	$ 112,200	$ 38,280	$ 150,480
Boys & Girls Club of NE FL	Hyde Grove Elementary	2056 Lane Ave S, Jacksonville, FL 32210	60	170	$112,200	60	29	$38,280	$ 150,480	$ 112,200	$ 38,280	$ 150,480
Boys & Girls Club of NE FL	Biscayne Elementary School	1680 Dunn Ave, Jacksonville, FL 32218	40	170	$74,800	60	29	$38,280	$ 113,080	$ 74,800	$ 38,280	$ 113,080
Boys & Girls Club of NE FL	McKensie Wilson Countryside Boys & Girls Club	10960 Beach Blvd. Jax., FL 32246	40	170	$74,800	40	29	$25,520	$ 100,320	$ 74,800	$ 25,520	$ 100,320
Boys & Girls Club of NE FL	McKensie Wilson Portside Boys & Girls Club	13936 Ascot Drive Jax., FL 32250	40	170	$74,800	40	29	$25,520	$ 100,320	$ 74,800	$ 25,520	$ 100,320
Boys & Girls Club of NE FL	The Bridge Boys & Girls Club	320 8th Street West Jax., FL 32206	120	170	$224,400	100	29	$63,800	$ 288,200	$ 224,400	$ 63,800	$ 288,200
Boys & Girls Club of NE FL	Highlands Middle School	10913 Pine Estates Rd E, Jacksonville, FL	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	Highlands Elementary School	1000 De Paul Dr, Jacksonville, FL 32218	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Boys & Girls Club of NE FL	Martin Luther King Elementary School	8801 Lake Placid Drive E., Jacksonville, FL 32208	120	170	$224,400	100	29	$63,800	$ 288,200	$ 224,400	$ 63,800	$ 288,200
Boys & Girls Club of NE FL	North Shore Elementary	5701 Silver Plaza, Jacksonville, FL 32208	120	170	$224,400	80	29	$51,040	$ 275,440	$ 224,400	$ 51,040	$ 275,440
Boys & Girls Club of NE FL	Arlington Elementary School	1201 University Blvd N, Jacksonville, FL	100	170	$187,000	100	29	$63,800	$ 250,800	$ 187,000	$ 63,800	$ 250,800
Boys & Girls Club of NE FL	Southwind Villas Boys & Girls Club	8711 Newton Rd, Jacksonville, FL 32216	80	170	$149,600	40	29	$25,520	$ 175,120	$ 149,600	$ 25,520	$ 175,120
Boys & Girls Club of NE FL	Ed White High School	1700 Old Middleburg Rd N, Jacksonville,	60	170	$112,200	0	0	0	$ 112,200	$ 112,200	$ -	$ 112,200
Communities in Schools	BRIDGE TO SUCCESS ACADEMY AT WEST JAX	2115 Commonwealth Ave, Jacksonville, FL	40	170	$74,800	40	29	$25,520	$ 100,320	$ 74,800	$ 25,520	$ 100,320
Communities in Schools	ANDREW A ROBINSON ELEMENTARY	101 W 12th St, Jacksonville, FL 32206	120	170	$224,400	80	29	$51,040	$ 275,440	$ 224,400	$ 51,040	$ 275,440
Communities in Schools	WOODLAND ACRES ELEMENTARY	328 Bowlan St, Jacksonville, FL 32211	120	170	$224,400	60	29	$38,280	$ 262,680	$ 224,400	$ 38,280	$ 262,680
Communities in Schools	NORMANDY VILLAGE ELEMENTARY	8257 Herlong Rd, Jacksonville, FL 32210	100	170	$187,000	80	29	$51,040	$ 238,040	$ 187,000	$ 51,040	$ 238,040
Communities in Schools	SALLYE B MATHIS ELEMENTARY	3501 Winton Dr, Jacksonville, FL 32208	100	170	$187,000	80	29	$51,040	$ 238,040	$ 187,000	$ 51,040	$ 238,040
Communities in Schools	PINEDALE ELEMENTARY	4228 Dignan St, Jacksonville, FL 32254	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Communities in Schools	RIBAULT MIDDLE	3610 Ribault Scenic Dr, Jacksonville, FL	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Communities in Schools	SADIE T TILLIS ELEMENTARY	6084 Morse Ave, Jacksonville, FL 32244	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Communities in Schools	SOUTHSIDE MIDDLE	2948 Knights Ln E, Jacksonville, FL 32216	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Communities in Schools	ALFRED I DUPONT MIDDLE	2710 Dupont Ave, Jacksonville, FL 32217	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	J E B STUART MIDDLE	4815 Wesconnett Blvd, Jacksonville, FL	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	JEFFERSON DAVIS MIDDLE	7050 Melvin Rd. Jacksonville, FL 32210	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	JOSEPH STILWELL MIDDLE	7840 Burma Rd, Jacksonville, FL 32221	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	LAKE SHORE MIDDLE	2519 Bayview Rd, Jacksonville, FL 32210	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	LONG BRANCH ELEMENTARY	3723 Franklin St, Jacksonville, FL 32206	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	PICKETT ELEMENTARY	6305 Old Kings Rd, Jacksonville, FL 32254	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	Westside High	5530 Firestone Rd, Jacksonville, FL 32244	60	170	$71,280	0	0	$0	$ 71,280	$ 71,280	$ -	$ 71,280
Communities in Schools	First Coast High	590 Duval Station Rd, Jacksonville, FL	60	170	$71,280	0	0	$0	$ 71,280	$ 71,280	$ -	$ 71,280
Communities in Schools	GEORGEW CARVER ELEMENTARY	2854 W 45th St, Jacksonville, FL 32209	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Communities in Schools	MAYPORT MIDDLE	2600 Mayport Rd, Atlantic Beach, FL 32233	120	170	$224,400	80	29	$51,040	$ 275,440	$ 224,400	$ 51,040	$ 275,440
Cornerstone Christian	Cornerstone Christian School	9039 Beach Blvd. Jacksonville, FL 32216	60	180	$118,800	120	30	$79,200	$ 198,000	$ 118,800	$ 79,200	$ 198,000
Dayspring Outreach Ministries	DOM	5654 Dunn Ave, Jacksonville, FL 32218	0	0	0	100	40	$88,000	$ 88,000	$ -	$ 88,000	$ 88,000
Don't Miss a Beat	Don't Miss a Beat @ E.B. Ford Center	2839 W Beaver St. Jacksonville, FL 32254	80	170	$149,600	100	29	$63,800	$ 213,400	$ 149,600	$ 63,800	$ 213,400
Edward Waters College	Edward Waters College	1658 Kings Rd, Jacksonville, FL 32209	40	170	$74,800	60	40	$52,800	$ 127,600	$ 74,800	$ 52,800	$ 127,600
Girls Inc.	Sandalwood High School	2750 John Promenade Blvd, Jacksonville, FL 32246	60	108	$71,280	0	0	(0)	$71,280	$ 71,280	$ -	$ 71,280
Girls Inc.	Parkwood Heights Elementary	1709 Lansdowne Dr, Jacksonville, FL 32211	60	170	$112,200	60	29	$38,280	$ 150,480	$ 112,200	$ 38,280	$ 150,480

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Girls Inc.	Spring Park Elementary	2250 Spring Park Rd, Jacksonville, FL 32207	40	170	$74,800	60	29	$38,280	$ 113,080	$ 74,800	$ 38,280	$ 113,080
Household of Faith Church	Household of Faith Church	925 Edgewood Ave W Fl 32208, Jax., FL 32208	0	0	0	140	40	$123,200	$ 123,200	$ -	$ 123,200	$ 123,200
I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	5455 Springfield Blvd, Jacksonville, FL 32208	40	170	$74,800	0	0	0	$ 74,800	$ 74,800	$ -	$ 74,800
Jacksonville Arts & Music School	Jacksonville Arts & Music School	3315 N Liberty St, Jacksonville, FL 32206	100	176	$193,600	100	29	$63,800	$ 257,400	$ 193,600	$ 63,800	$ 257,400
Jacksonville Police Athletic League	JAX PAL Monument	3450 Monument Rd, Jacksonville, FL 32225	80	180	$158,400	80	29	$51,040	$ 209,440	$ 158,400	$ 51,040	$ 209,440
Jacksonville Police Athletic League	Jax PAL Northside	2165 W 33rd St, Jacksonville, FL 32209	80	180	$158,400	80	29	$51,040	$ 209,440	$ 158,400	$ 51,040	$ 209,440
Jacksonville Police Athletic League	Jax PAL Eastside	1050 Franklin St, Jacksonville, FL 32206	40	180	$79,200	40	29	$25,520	$ 104,720	$ 79,200	$ 25,520	$ 104,720
Jacksonville Police Athletic League	Jax PAL Westside	441 Day Ave Jacksonville, FL 32254	40	180	$79,200	40	29	$25,520	$ 104,720	$ 79,200	$ 25,520	$ 104,720
Jacksonville Science Festival	The Foundation Academy	3675 San Pablo Rd S, Jacksonville, FL 32224	40	170	$74,800	120	29	$76,560	$ 151,360	$ 74,800	$ 76,560	$ 151,360
Jacksonville Urban League	JUL Ft. Caroline Empowerment Center	5543 Fort Caroline Rd Jax., FL. 32277	60	170	$112,200	60	40	$52,800	$ 165,000	$ 112,200	$ 52,800	$ 165,000
Jacksonville Urban League	Historic Springfield Community Learning Center	1601 North Main Street Jax., FL. 32206	0	0	0	40	40	$35,200	$ 35,200	$ -	$ 35,200	$ 35,200
Joshua Christian Academy	Joshua Christian Academy	924 St Clair St, Jacksonville, FL 32254	0	0	0	140	29	$89,320	$ 89,320	$ -	$ 89,320	$ 89,320
Krumpin 4 Success	Krumpin 4 Success	2625 Palmdale St, Jacksonville, FL 32208	80	179	$157,520	60	30	$39,600	$ 197,120	$ 157,520	$ 39,600	$ 197,120
MaliVai Washington Kids Foundation	MaliVai Washington Youth Center	1096 W 6th St, Jacksonville, FL 32209	120	170	$224,400	140	29	$89,320	$ 313,720	$ 224,400	$ 89,320	$ 313,720
MaliVai Washington Kids Foundation	MaliVai Washington Teen Center	1096 W 6th St, Jacksonville, FL 32209	40	170	$74,800	0	0	0	$ 74,800	$ 74,800	$ -	$ 74,800
Masters of Education, Inc.	Oxford Prep	7707 Merrill Rd 6575, Jacksonville, FL 32277.	0	0	0	140	40	$123,200	$ 123,200	$ -	$ 123,200	$ 123,200
Minds of the Future Foundation	Minds of the Future Academy	4162 Spring Park Cir, Jacksonville, FL 32207	40	170	$74,800	60	40	$52,800	$ 127,600	$ 74,800	$ 52,800	$ 127,600
North FL Educational Institute Corp.	North FL Educational Institute West	580 Lewton Ave, Jacksonville, FL 32208	80	170	$149,600	80	29	$51,040	$ 200,640	$ 149,600	$ 51,040	$ 200,640
Pace Center for Girls Jax	Pace Center for Girls Jax	6745 Phillips Industrial Blvd, Jacksonville,	40	170	$74,800	60	40	$52,800	$ 127,600	$ 74,800	$ 52,800	$ 127,600
The Carpenter's Shop Center	The Carpenter's Shop Center	1601 University Blvd N, Jacksonville, FL 32211	120	170	$224,400	120	39	$102,960	$ 327,360	$ 224,400	$ 102,960	$ 327,360
The Potter's House Christian Fellowship	The Potter's House Christian Academy	5732 Normandy Blvd, Jacksonville, FL 32205	0	0	0	80	29	$51,040	$ 51,040	$ -	$ 51,040	$ 51,040
The Sanctuary of Northeast Florida	Sanctuary on 8th Street	120 E 8th St, Jacksonville, FL 32206	40	170	$74,800	60	29	$38,280	$ 113,080	$ 74,800	$ 38,280	$ 113,080
Tiphne Danshay Hollis Foundation	TDH	5013 Broadway Ave Jax., FL. 32254	45	170	$84,150	45	39	$38,610	$ 122,760	$ 84,150	$ 38,610	$ 122,760
TRUE Youth Association, Inc.	TRUE Youth	7055 Blanding Blvd, JACKSONVILLE, FL 32222	0	0	0	100	40	$88,000	$ 88,000	$ -	$ 88,000	$ 88,000
Wayman Community Development Corporation	Wayman Academy of the Arts	1176 Labelle St, Jacksonville, FL 32205	100	170	$198,000	140	29	$89,320	$ 287,320	$ 198,000	$ 89,320	$ 287,320
Wayman Community Development Corporation	Hyde Park Elementary	5300 Park St, Jacksonville, FL 32205	100	170	$187,000	60	29	$38,280	$ 225,280	$ 187,000	$ 38,280	$ 225,280
Wayman Community Development Corporation	Landmark Middle School	101 Kernan Blvd N, Jacksonville, FL 32225	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Wayman Community Development Corporation	Reynolds Lane Elementary	840 Reynolds Ln, Jacksonville, FL 32254	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
Wayman Community Development Corporation	Westview K-8	5270 Connie Jean Rd, Jacksonville, FL 32210	120	170	$224,400	60	29	$38,280	$ 262,680	$ 224,400	$ 38,280	$ 262,680
Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd, Jacksonville, FL	60	170	$112,200	60	29	$38,280	$ 150,480	$ 112,200	$ 38,280	$ 150,480
Wayman Community Development Corporation	Whitehouse Elementary	11160 General Ave, Jacksonville, FL 32220	60	170	$112,200	40	29	$25,520	$ 137,720	$ 112,200	$ 25,520	$ 137,720
West Jax Restoration Center, Inc.	West Jax Restoration Center	8601 Youngerman Ct, Jacksonville, FL 32244.	50	170	$93,500	50	30	$33,000	$ 126,500	$ 93,500	$ 33,000	$ 126,500
Word of Truth	Word of Truth	3012 W 12th St, Jacksonville, FL 32254	0	0	0	60	29	$38,280	$ 38,280	$ -	$ 38,280	$ 38,280
Young Men's Christian Association of FL's First Coast	Jacksonville Classical Academy	2043 Forest St, Jacksonville, FL 32204	120	175	$231,000	80	30	$52,800	$ 283,800	$ 231,000	$ 52,800	$ 283,800
Young Men's Christian Association of FL's First Coast	Tiger Academy	6079 Bagley Rd, Jacksonville, FL 32209	120	175	$231,000	80	30	$52,800	$ 283,800	$ 231,000	$ 52,800	$ 283,800
Young Men's Christian Association of FL's First Coast	Romana Boulevard Elementary	5540 Ramona Blvd, Jacksonville, FL 32205	80	170	$149,600	60	29	$38,280	$187,880	$ 149,600	$ 38,280	$ 187,880
Young Men's Christian Association of FL's First Coast	Rufus E Payne Elementary	6725 Herra Rd, Jacksonville, FL 32209	80	170	$149,600	60	29	$38,280	$187,880	$ 149,600	$ 38,280	$ 187,880
Young Men's Christian Association of FL's First Coast	Brookview Elementary	10450 Theresa Dr, Jacksonville, FL 32246	60	170	$112,200	60	29	$38,280	$150,480	$ 112,200	$ 38,280	$ 150,480
Young Men's Christian Association of FL's First Coast	King Trails Elementary	7401 Old Kings Rd S, Jacksonville, FL 32217	60	170	$112,200	60	29	$38,280	$150,480	$ 112,200	$ 38,280	$ 150,480
Young Men's Christian Association of FL's First Coast	San Jose Elementary	5805 St Augustine Rd, Jacksonville, FL 32207	80	170	$149,600	60	29	$38,280	$187,880	$ 149,600	$ 38,280	$ 187,880
Young Men's Christian Association of FL's First Coast	Love Grove Elementary	2446 University Blvd S, Jacksonville, FL 32216	80	170	$149,600	60	29	$38,280	$ 187,880	$ 149,600	$ 38,280	$ 187,880
			7575			6535				$ 14,114,210	$ 4,489,210	$ 18,603,420

Attachment J

School List

The list below is schools that have been identified as priority by DCPS and for which you can apply to serve students within the school grounds. You may only apply for the exact indicated number of students as listed for the afterschool and summer programs at each site.

ELEMENTARY		
School Name	After-School	Summer
ANDREW A ROBINSON ELEMENTARY	120	80
ANNIE R MORGAN ELEMENTARY	100	60
ARLINGTON ELEMENTARY	100	100
ARLINGTON HEIGHTS ELEMENTARY	80	60
BAYVIEW ELEMENTARY	60	60
BILTMORE ELEMENTARY	80	60
BISCAYNE ELEMENTARY	40	60
BROOKVIEW ELEMENTARY	60	60
FORT CAROLINE ELEMENTARY	100	60
GARDEN CITY ELEMENTARY	80	60
GEORGE W CARVER ELEMENTARY	80	60
HIGHLANDS ELEMENTARY	100	60
HYDE GROVE ELEMENTARY	60	60
HYDE PARK ELEMENTARY	100	60
JACKSONVILLE HEIGHTS ELEMENTARY	80	60
KINGS TRAIL ELEMENTARY	60	60
LONG BRANCH ELEMENTARY	80	60
LOVE GROVE ELEMENTARY	60	60
MARTIN LUTHER KING ELEMENTARY	120	100
NORMANDY VILLAGE ELEMENTARY	100	80
NORTH SHORE ELEMENTARY	120	80
PARKWOOD HEIGHTS ELEMENTARY	60	60
PICKETT ELEMENTARY	80	60
PINEDALE ELEMENTARY	100	60
RAMONA BOULEVARD ELEMENTARY	80	60
REYNOLDS LANE ELEMENTARY	80	60

MIDDLE		
School Name	After-School	Summer
ALFRED I DUPONT MIDDLE	80	60
ARLINGTON MIDDLE	120	60
FORT CAROLINE MIDDLE	100	40
HIGHLANDS MIDDLE	100	60
J E B STUART MIDDLE	80	60
JEFFERSON DAVIS MIDDLE	80	60
JOSEPH STILWELL MIDDLE	80	60
LAKE SHORE MIDDLE	80	60
LANDMARK MIDDLE	80	60
MATTHEW GILBERT MIDDLE	120	60
MAYPORT MIDDLE	120	80
NORTHWESTERN NEW	100	40
RIBAULT MIDDLE	100	60
SOUTHSIDE MIDDLE	100	60
WESTVIEW K-8	80	60
YWLA / YMLA	120	60

HIGH		
School Name	After-School	Summer
ED WHITE HIGH	60	0
FIRST COAST HIGH	60	0
SANDALWOOD HIGH	60	0
WESTSIDE HIGH	60	0

ELEMENTARY

School Name	After-School	Summer
RUFUS E PAYNE ELEMENTARY	80	60
RUTLEDGE H PEARSON ELEMENTARY	80	60
S P LIVINGSTON ELEMENTARY	100	60
SADIE T TILLIS ELEMENTARY	100	60
SALLYE B MATHIS ELEMENTARY	100	80
SAMUEL A HULL ELEMENTARY	100	60
SAN JOSE ELEMENTARY	80	60
SPRING PARK ELEMENTARY	40	60
SUSIE E TOLBERT ELEMENTARY	80	60
WHITEHOUSE ELEMENTARY	60	40
WINDY HILL ELEMENTARY	80	60
WOODLAND ACRES ELEMENTARY	120	60

ALTERNATIVE

School Name	After-School	Summer
BRIDGE TO SUCCESS ACADEMY AT WEST JAX	40	40

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to waive as a minor irregularity various missing documents from I.M. Sulzbacher Center for the Homeless, Jacksonville Arts & Music School, Inc., Krumpin' for Success, Inc., and Tiphne Darshay Hollis Foundation. The documents have been received. Recommend approval of award to the highest scoring responsive, responsible bidders listed on the attached scoring sheet with the exception of the following vendors who scored below the minimum score of 75%: Bedford Franklin Corporation, Harvest Time Christian Fellowship, Northside Church of Christ and Vision for Excellence. Period of service for Afterschool is August 1, 2020 through July 31, 2021 and Summer will be from April 1, 2021 through July 31, 2021 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $18,533,020.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Tabulation and Scores and Evaluation Matrix

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/2/20

_____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 7/7/20

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02