SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: **12/17/14**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award with the contractors listed below to redistribute funds for the period ending February 28, 2018. Total estimated annual expenditure amount to remain unchanged at $5,652,384.00, and a total expenditure amount not to exceed $16,244,346.00.

Increase:
Gateway Community Services – Increase by $41,724.00; not-to-exceed $510,256.00
Lutheran Social Services – Increase by $20,000.00; not-to-exceed $2,113,911.00

Decrease:
UF Board of Trustees – Decrease by $61,724.00; not-to-exceed $4,408,492.00

Unchanged:
Community Rehabilitation Center – Remain unchanged at not-to-exceed $425,262.00
River Region Human Services – Remain unchanged at not-to-exceed $562,874.00
Jacksonville Area Legal Aid – Remain unchanged at not-to-exceed $548,498.00
Northeast Florida AIDS Network – Remain unchanged at not-to-exceed $2,630,029.00
AIDS Healthcare Foundation – Remain unchanged at not-to-exceed $1,979,331.00
Florida Department of Health in Duval County – Remain unchanged at not-to-exceed $3,065,693.00

To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Amendments, and Previous Awards

ANALYST: _____ RESPECTFULLY SUBMITTED _____
CHELSEY FLEMING for - GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Daryl Joseph, Director

Parks, Recreation and Community Services Department
214 N Hogan Street, 4th Floor
Jacksonville, FL 32202
(904) 255-7919
www.coj.net

ONE CITY. ONE JACKSONVILLE.

MEMORANDUM

DATE: January 23, 2018

TO: Greg Pease, Chief
Procurement Division

FROM: Johnnetta Moore, Chief
Social Services Division

RE: Request to Amend Contracts Bid # ESC-0325-15

On November 30, 2017 Priority and Allocation Committee of the Ryan White HIV/AIDS Part A/B Metropolitan Jacksonville Area HIV Health Services Planning Council recommended the reallocation of Fiscal Year 2017 funds for grant period ending February 28, 2018. On December 5, 2018, the Executive Committee of the Planning Council approved this recommendation. Some contracts have been approved for increases while other contracts have been reduced by the projected amount of unexpended funds during the January 4, 2018, CSPEC Meeting. According to contract provision Article IV 4.10 which states "PROVIDER agrees to voluntarily participate in the reallocation of funds authorized under this Agreement if PROVIDER is unable, for any reason, to fully utilize the contracted amount."

On January 17, 2018 UF Board of Trustees (UF CARES) vendor realized after end of calendar year projection that they would have excess funds. Gateway Community Services fell short of their projection due to an unexpectantly high increase of Residential Services for Substance Abuse needed through the Holidays (Thanksgiving through New Years). Lutheran Social Services had an unanticipated emergency in Transitional Housing due to a fire which occurred in December 2017.

The Social Services Division is requesting that you approve amendments to contracts under Bid #ESC-0325-15 as follows:

Agency	From	To	Total	Contract #
Gateway Community Services	$ 159,881	$ 201,605	$ 201,605	9479-50
Lutheran Social Services	$ 754,517	$ 774,517	$ 774,517	9646-24
UF Board of Trustees	$ 1,439,292	$ 1,377,568	$ 1,377,568	9367-23

The total amount of funding for Bid # ESC-0325-15 is $6,136,615.

Copies of the Contract Amendments are attached. The funding account for Bid #ESC-0325-15 is RPBH1F6GA RCB009-17 08201.

If you have any questions regarding this request, please do not hesitate to contact me at 630-4720 or Sandy Arts, Program Manager, at 630-3957.

Cc: Chelsey Fleming, Purchasing Analyst
Sandy Arts, Program Manager

FY 2017-18 CONTRACTS BY PROVIDER

Service Provider	Award	3/1/2017	Amend #1	Amend #2	Total
AIDS Healthcare Foundation					
Outpatient Medical Care	299,922	173,821	126,101	35,000	334,922
AIDS Pharmaceutical Assistance	205,450	97,121	108,329	20,000	225,450
Emergency Financial Assistance	-	-	-		-
Medical Case Management	251,273	91,121	160,152	(75,000)	176,273
Medical Transportation	-	-			-
Total	756,645	362,063	394,582	(20,000)	736,645
Community Rehabilitation Center					
Medical Case Management	110,900	39,052	71,848		110,900
Mental Health	22,474	8,588	13,886		22,474
Transportation	-	-			-
Total	133,374	47,640	85,734		133,374
Florida Department of Health					
AIDS Pharmaceutical Assistance	206,011	70,329	135,682		206,011
Emergency Financial Assistance	20,046	15,108	4,938		20,046
Oral Health	768,032	301,470	466,562	(50,000)	718,032
Total	994,089	386,907	607,182	(50,000)	944,089
Gateway Community Services					
Substance Abuse - Outpatient	7,276	2,304	4,972	(5,776)	1,500
Substance Abuse - Residential	170,105	63,632	106,473	30,000	200,105
Total	177,381	65,936	111,445	24,224	201,605
Jacksonville Area Legal Aid					
Legal Services	175,640	66,069	109,571	30,000	205,640
Total	175,640	66,069	109,571	30,000	205,640
Lutheran Social Services					
Medical Case Management	575,961	201,768	374,193		575,961
Mental Health	83,582	32,372	51,210	(50,700)	32,882
Nutritonal Therapy	12,065	5,650	6,415		12,065
Home & Community Based Health	-	-	-	2,500	2,500
Outreach	56,469	21,368	35,101	2,426	58,895
Transitional Housing	40,890	40,890	-	21,324	62,214
Food Bank	-	-	-	30,000	30,000
Total	768,967	302,048	466,919	5,550	774,517
Northeast Florida AIDS Network					
Medical Case Management	322,847	117,156	205,691	(24,347)	298,500
Health Insurance Premium Assistance	606,696	151,476	455,220	77,104	683,800
Outreach	27,083	10,055	17,028	3,790	30,873
Food Bank	-	-	-	10,000	10,000
Transportation	9,205	-	9,205	(9,205)	-
Total	965,831	278,687	687,144	57,342	1,023,173
River Region Human Services					
Mental Health	22,600	13,874	8,726	(8,930)	13,670
Substance Abuse - Outpatient	6,639	2,127	4,512	(5,765)	874
Substance Abuse - Residential	124,584	54,205	70,379	14,695	139,279
Transportation	-	-	-		-
Total	153,823	70,206	83,617	-	153,823
University of Florida Rainbow Center					
Outpatient Medical Care	483,123	283,603	199,520	86,366	569,489
Non Medical Case Management	141,250	50,156	91,094		141,250
Medical Case Management	573,425	201,768	371,657		573,425
Mental Health	28,804	11,231	17,573	(28,804)	-
Nutritonal Therapy	95,004	45,715	49,289	(1,600)	93,404
Child Care	-	-	-		-
Total	1,321,606	592,473	729,133	55,962	1,377,568
Total	5,447,356	2,172,029	3,275,327	103,078	5,550,434
R.A.C.E	188,266	182,266		6,000	188,266
Carryover Funds	103,078				
Total	5,738,700	2,354,295	3,275,327	109,078	5,738,700
	Provider	Admin	Total		
Formula	3,303,585	358,915	3,662,500		
Supplemental	1,687,943	179,616	1,867,559		
MAI	455,828	47,650	503,478		
Carryover	103,078		103,078		
Total	5,550,434	586,181	6,136,615		

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 **OPEN DATE: 12/17/14**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with the contractors listed below in the amount of $205,028.00 for the period ending February 28, 2018. Total revised estimated annual expenditure amount is $5,652,384.00, for a total expenditure amount not to exceed $16,244,346.00.

Increase:
Jacksonville Area Legal Aid – Increase by $30,000.00; not-to-exceed $548,498.00
Northeast Florida AIDS Network – Increase by $57,342.00; not to exceed $2,630,029.00
UF Board of Trustees – Increase by $117,686.00; not-to-exceed $4,470,216.00

Decrease:
AIDS Healthcare Foundation – Decrease by $20,000.00, not-to-exceed $1,979,331.00
Florida Department of Health in Duval County – Decrease by $50,000.00 not-to-exceed $3,065,693.00
Gateway Community Services – Decrease by $17,500.00; not-to-exceed $468,532.00
Lutheran Social Services – Decrease by $14,450.00; not-to-exceed $2,093,911.00

Unchanged:
Community Rehabilitation Center – Remain unchanged at not-to-exceed $425,262.00
River Region Human Services – Remain unchanged at not-to-exceed $562,874.00

Funding Source: RPBH1F6GA-08201-RCB009-17 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Amendments, and Previous Awards

ANALYST: CHELSEY FLEMING

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 01/04/18

Johnetta Moore

OTHER:

ACTION OF AWARDING AUTHORITY DATE 1/04/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

AMENDMENT 2
to the AGREEMENT between
City of Jacksonville
And
Gateway Community Services, Inc.

FUNDING AND METHOD OF PAYMENT

This Amendment is made and entered into this _____ day of _____, 2017, by and between the **City of Jacksonville**, a municipal corporation in the State of Florida, hereinafter referred to as the "CITY," and **Gateway Community Services, Inc,** a nonprofit corporation with principal office located at 555 Stockton Street, Jacksonville, FL 32204, hereinafter referred to as "PROVIDER."

In response to action taken by the Administrative Agency, PROVIDER's Agreement has been:

__X__ increased by $ __24,224__ in FY 2017 grant dollars
_____ decreased by $ _____in FY 2017 grant dollars

As a result of this Amendment, Ryan White Part A funds shall not exceed a total of **$201,605** (**$1,500** for substance abuse – outpatient services and **$200,105** for substance abuse – residential services).

TERM OF SERVICE

Services shall be provided under this Agreement from March 1, 2017 to February 28, 2018.

All other conditions remain unchanged.

By signatures below, both CITY and PROVIDER have agreed to the terms and conditions of this Amendment to be attached and made a part of this Agreement.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

ATTEST:

By: _____
James R. McCain, Jr.
Corporation Secretary

City of Jacksonville

By: _____
Lenny Curry, Mayor

WITNESS:

By: _____
Type/Print Name: Michael W. Bennett
Title: Director of Quality Improvement

Gateway Community Services, Inc.

By Candace Hodgkins PRO LMK
Candace Hodgkins, CEO

RPBH1F6GA RCB009-16 08201

In compliance with the Charter of the City of Jacksonville, I do certify that there is an unexpended, unencumbered and unimpounded balance in the appropriation sufficient to cover the foregoing Agreement, and provision has been made for the payment of monies provided therein to be paid.

Form Approved:

Office of General Counsel	Director of Administration and Finance Contract No. 9479-50 CyTRP17000033-01

RPBH1F6GA RCB009-16 08201

AMENDMENT 2
to the AGREEMENT between
City of Jacksonville
And
Lutheran Social Services of Northeast Florida, Inc.

FUNDING AND METHOD OF PAYMENT

This Amendment is made and entered into this _____ day of _____, 2017, by and between the **City of Jacksonville**, a municipal corporation in the State of Florida, hereinafter referred to as the "CITY," and **Lutheran Social Services of Northeast Florida, Inc,** a nonprofit corporation with principal office located at 4615 Philips Highway, Jacksonville, FL 32207, hereinafter referred to as "PROVIDER."

In response to action taken by the Administrative Agency, PROVIDER's Agreement has been:

__X__ increased by $ __20,000__ in FY 2017 grant dollars
_____ decreased by $ _____in FY 2017 grant dollars

As a result of this Amendment, Ryan White funds shall not exceed a total of **$774,517** Services to be funded are medical case management (**Part A $491,948 and MAI $84,013**), mental health **(Part A $32,882** outreach (**Part A $53,367 and MAI $5,528**), nutrition therapy (Part A **$12,065**), and transitional housing **($62,214**). Home & Community Based Health ($2,500) Food Bank $30,000.

TERM OF SERVICE

Services shall be provided under this Agreement from March 1, 2017 to February 28, 2018.

All other conditions remain unchanged.

By signatures below, both CITY and PROVIDER have agreed to the terms and conditions of this Amendment to be attached and made a part of this Agreement.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

ATTEST:

By: _____
James R. McCain, Jr.
Corporation Secretary

City of Jacksonville

By: _____
Lenny Curry, Mayor

WITNESS:

By: Heather Vaughan
Type/Print Name: Heather Vaughan
Title: Director of Human Services

Lutheran Social Services of NEFL, Inc.

By: Mary Strickland
Mary Strickland, CEO

RPBH1F6GA RCB009-16 08201

In compliance with the Charter of the City of Jacksonville, I do certify that there is an unexpended, unencumbered and unimpounded balance in the appropriation sufficient to cover the foregoing Agreement, and provision has been made for the payment of monies provided therein to be paid.

Form Approved:

Office of General Counsel	Director of Administration and Finance Contract No. 9646-24 CTRP17000035-01

RPBH1F6GA RCB009-16 08201

AMENDMENT 2
to the AGREEMENT between
City of Jacksonville
And
University of Florida Board of Trustees

FUNDING AND METHOD OF PAYMENT

This Amendment is made and entered into this _____ day of _____, 2017, by and between the **City of Jacksonville**, a municipal corporation in the State of Florida, hereinafter referred to as the **"CITY,"** and **University of Florida Board of Trustees** for the benefit of the Department of Pediatrics, College of Medicine, Jacksonville, University of Florida, principal office located at 219 Grinder Hall, Gainesville, FL 32611, hereinafter referred to as **"PROVIDER."**

In response to action taken by the Administrative Agency, PROVIDER's Agreement has been:

__X__ increased by $ __55,962__ in FY 2017 grant dollars
_____ decreased by $ _____in FY 2017 grant dollars

As a result of this Amendment, Ryan White funds shall not exceed **$1,377,568 Services to ber provided are outpatient medical care (Part A 405,516 and MAI $163,973)**, non-medical case management (**Part A $141,250**), medical case management (**Part A $389,371 and MAI $184,054**), and medical nutrition therapy (Part A $93,404).

TERM OF SERVICE

Services shall be provided under this Agreement from March 1, 2017 to February 28, 2018.

All other conditions remain unchanged.

By signatures below, both CITY and PROVIDER have agreed to the terms and conditions of this Amendment to be attached and made a part of this Agreement.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

ATTEST:

By: _____
James R. McCain, Jr.
Corporation Secretary

City of Jacksonville

By: _____
Lenny Curry, Mayor

WITNESS:

By: Laura Viafora
Type/Print Name: Laura Viafora
Title: Program Assistant

University of Florida Board of Trustees

By: _____
Tina M. Bottini, Assistant Dean
Research Programs & Services
University of Florida

RPBH1F6GA RCB009-16 08201

In compliance with the Charter of the City of Jacksonville, I do certify that there is an unexpended, unencumbered and unimpounded balance in the appropriation sufficient to cover the foregoing Agreement, and provision has been made for the payment of monies provided therein to be paid.

Form Approved:

Office of General Counsel	Director of Administration and Finance Contract No. 9367-23 CTRP17000034-01

RPBH1F6GA RCB009-16 08201

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: **12/17/14**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with the contractors listed below in the amount of $205,028.00 for the period ending February 28, 2018. Total revised estimated annual expenditure amount is $5,652,384.00, for a total expenditure amount not to exceed $16,244,346.00.

Increase:
Jacksonville Area Legal Aid – Increase by $30,000.00; not-to-exceed $548,498.00
Northeast Florida AIDS Network – Increase by $57,342.00; not to exceed $2,630,029.00
UF Board of Trustees – Increase by $117,686.00; not-to-exceed $4,470,216.00

Decrease:
AIDS Healthcare Foundation – Decrease by $20,000.00, not-to-exceed $1,979,331.00
Florida Department of Health in Duval County – Decrease by $50,000.00 not-to-exceed $3,065,693.00
Gateway Community Services – Decrease by $17,500.00; not-to-exceed $468,532.00
Lutheran Social Services – Decrease by $14,450.00; not-to-exceed $2,093,911.00

Unchanged:
Community Rehabilitation Center – Remain unchanged at not-to-exceed $425,262.00
River Region Human Services – Remain unchanged at not-to-exceed $562,874.00

Funding Source: RPBH1F6GA-08201-RCB009-17 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Amendments, and Previous Awards

ANALYST: CHELSEY FLEMING

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 01/04/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 1/04/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Jon E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 **OPEN DATE: 12/17/14**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with the contractors listed below in the amount of $3,275,327.00 for the period ending February 28, 2018. Total revised estimated annual expenditure amount is $5,447,356.00, for a total expenditure amount not to exceed $16,141,268.00.

AIDS Healthcare Foundation - $394,582.00, not to exceed $1,999,331.00
Community Rehabilitation Center - $85,734.00, not to exceed $425,262.00
Florida Department of Health in Duval County, $607,182.00, not to exceed $3,115,693.00
Gateway Community Services - $111,445.00, not to exceed $486,032.00
Jacksonville Area Legal Aid - $109,571.00, not to exceed $518,498.00
Lutheran Social Services - $466,919.00, not to exceed $2,108,361.00
Northeast Florida AIDS Network - $687,144.00, not to exceed $2,572,687.00
River Region Human Services - $83,617.00, not to exceed $562,874.00
UF Board of Trustees - $729,133.00, not to exceed $4,352,530.00

Funding Source: RPBH1F6GA-08201-RCB009-17 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Grant Award Letter and Previous Awards

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 08/18/17

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/19/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from March 1, 2017 through date of award.

Recommend approval to utilize the second and final renewal option with the contractors listed below from date of award through February 28, 2018. Total annual expenditure requested in the amount of $2,172,029.00, for a contract not to exceed expenditure amount of $12,865,941.00.

AIDS Healthcare Foundation - $362,063.00, not to exceed $1,604,749.00
Community Rehabilitation Center - $47,640.00, not to exceed $339,528.00
Florida Department of Health in Duval County - $386,907.00, not to exceed $2,508,511.00
Gateway Community Services - $65,936.00, not to exceed $374,587.00
Jacksonville Area Legal Aid - $66,069.00, not to exceed $408,927.00
Lutheran Social Services - $302,048.00, not to exceed $1,641,442.00
Northeast Florida AIDS Network - $278,687.00, not to exceed $1,885,543.00
River Region Human Services - $70,206.00, not to exceed $479,257.00
UF Board of Trustees - $592,473.00, not to exceed $3,623,397.00

Funding Source: RPBH1F6GA-08201-RCB009-17 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Vendor Letters, Scope of Services and Previous Awards

ANALYST: _____ CHELSEY RENFROE

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/06/17

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 4/06/17

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-09

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016 WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award with the contractors listed below to redistribute funds to UF Board of Trustees in the amount of $81,862.00 for the period ending February 28, 2017. Total revised estimated expenditure in the amount of $5,357,091.00 for a not to exceed expenditure amount of $10,693,912.00.

Gateway Community Services - decrease by $5,547.00, not to exceed $308,651.00
Lutheran Social Services - decrease by $56,827.00, not to exceed $1,339,394.00
River Region Human Services - decrease by $19,488.00, not to exceed $409,061.00
UF Board of Trustees - Increase by $81,862.00, not to exceed $3,030,924.00

Funding remains unchanged for:
AIDS Healthcare Foundation - Increase by $315,175.00, not to exceed $1,242,686.00
Community Rehabilitation Center - Increase by $64,011.00, not to exceed $291,888.00
Duval County Health Department - Increase by $501,395.00, not to exceed $2,121,604.00
Jacksonville Area Legal Aid - Increase by $85,349.00, not to exceed $342,858.00
Northeast Florida AIDS Network - Increase by $402,331.00, not to exceed $1,606,856.00

Funding Source: RPBH1ZF6GA-08201-RCB009-16 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: _____ ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 2/09/17

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 2/09/17

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with the contractors listed below in the amount of $2,641,344.00 through the period ending February 28, 2017. Total revised estimated expenditure in the amount of $5,357,091.00, for a not to exceed expenditure amount of $10,693,912.00.

AIDS Healthcare Foundation - Increase by $315,175.00, not to exceed $1,242,686.00
Community Rehabilitation Center - Increase by $64,011.00, not to exceed $291,888.00
Duval County Health Department - Increase by $501,395.00, not to exceed $2,121,604.00
Gateway Community Services - Increase by $92,238.00, not to exceed $314,198.00
Jacksonville Area Legal Aid - Increase by $85,349.00, not to exceed $342,858.00
Lutheran Social Services - Increase by $374,873.00, not to exceed $1,396,221.00
Northeast Florida AIDS Network - Increase by $402,331.00, not to exceed $1,606,856.00
River Region Human Services - Increase by $84,314.00, not to exceed $428,539.00
UF Board of Trustees - Increase by $721,658.00, not to exceed $2,949,062.00

Funding Source: RPBH1F6GA-08201-RCB009-15 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Vendor Letters and Previous Award

ANALYST: ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 6/30/16

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 7/01/16

APPROVED ✓ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Original award was approved 3/5/15 with a term of March 1, 2015 through February 28, 2015, which omitted the renewal options. Recommend approval to amend the award to include the renewal options as two (2) one (1) year renewal options.

Recommend approval to ratify the period of service from March 1, 2016 to date of award.

Recommend approval to utilize the first of two renewal options with the contractors listed below from date of award through February 28, 2016. Total revised estimated expenditure in the amount of $2,715,747.00, for a not to exceed expenditure amount of $8,052,568.00.

AIDS Healthcare Foundation - $326,941.00, not to exceed $927,511.00
Community Rehabilitation Center - $70,253.00, not to exceed $227,877.00
Duval County Health Department - $492,694.00, not to exceed $1,620,209.00
Gateway Community Services - $84,072.00, not to exceed $221,960.00
Jacksonville Area Legal Aid - $90,291.00, not to exceed $257,509.00
Lutheran Social Services - $381,066.00, not to exceed $1,021,712.00
Northeast Florida AIDS Network - $414,029.00, not to exceed $1,204,525.00
River Region Human Services - $103,025.00, not to exceed $241,200.00
UF Board of Trustees - $753,346.00, not to exceed $2,227,404.00

Funding Source: RPBH1F6GA-08201-RC8009-16 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Vendor Letters and Previous Award

ANALYST: ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 3/10/16

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 3/10/16

APPROVED ____ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION ____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15

OPEN DATE: 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award with the contractors listed below in the amount of $63,833.00 for the initial period ending February 28, 2016. Total revised estimated expenditure in the not to exceed amount of $5,336,821.00.

Decrease in the total amount of $326,461.00:
AIDS Healthcare Foundation - decrease by $114,073.00, not to exceed $600,570.00,
Community Rehabilitation Center decrease by $128,652.00, not to exceed $157,614.00
Jacksonville Area Legal Aid decrease by $8,422.00, not to exceed $167,218.00
UF Board of Trustees decrease by $75,114.00, not to exceed $1,474,058.00

Increase in the total amount of $390,294.00:
Duval County Health Department increase by $161,382.00, not to exceed $1,127,515.00
Gateway Community Services increase by $35,041.00, not to exceed $137,888.00
Lutheran Social Services increase by $101,370.00, not to exceed $540,262.00
Northeast Florida AIDS Network increase by $71,765.00, not to exceed $790,496.00
River Region Human Services increase by $20,736.00, not to exceed $241,200.00

Funding Source: RPBH1F6GA-08201-RCB009-15 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Contract Amendments and Previous Award

ANALYST: ANNETTE C. BURNEY

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 12/17/15

OTHER ____

ACTION OF AWARDING AUTHORITY DATE 12/17/15

APPROVED ✓ DISAPPROVED ____

OTHER ____

Samir E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SIGNATURE OF AUTHENTICATION

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and increase the award with the contractors listed below in the amount of $930,169.00 for the initial period ending February 28, 2016. Total revised estimated expenditure in the not to exceed amount of $5,272,988.00.

Community Rehabilitation Center increase by $65,466.00, not to exceed $285,466.00
Duval County Health Department increase by $87,793.00, not to exceed $966,133.00
Gateway Community Services increase by $14,748.00, not to exceed $102,847.00
Jacksonville Area Legal Aid increase by $33,151.00, not to exceed $175,640.00
Lutheran Social Services increase by $96,720.00, not to exceed $538,892.00
Northeast Florida AIDS Network increase by $326,120.00, not to exceed $718,731.00
River Region Human Services increase by $52,478.00, not to exceed $220,464.00
UF Board of Trustees increase by $253,713.00, not to exceed $1,549,172.00

Funding will remain unchanged for:
AIDS Healthcare Foundation - $714,643.00

Funding Source: RPBH1F6GA-08201-RCB009-15

Attachments: Recommendation Memo, Contract Amendments and Previous Award

ANALYST: ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 07/16/15

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 7/17/15

APPROVED ✓ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION ____

Sam E. Mouse
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)
BID # ESC-0325-15

OPEN DATE 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend to reject Quality Specialty Pharmacy for being a for-profit organization in which they were not the only available provider for this RFP. The Ryan White CARE Act, Program Policy Guidance No. 4, Clarification of Legislative Language Regarding Contracting with Profit Entities state the City can fund a for-profit organization when there are no other qualified not-for-profit bidders. There were two other not for profit bidders who were qualified and recommended for award. AIDS Healthcare Foundation, Jacksonville Area Legal Aid, Community Rehabilitation Center, University of Florida, Lutheran Social Services and River Region Human Services failed to timely acknowledge Addendum One Recommend approval to waive as a minor irregularity.

Recommend approval to award Ryan White Part A and Minority Aids Initiative (MAI) for the period of March 1, 2015 through February 28, 2016 in the total not to exceed amount of $4,342,799.00.

AIDS Healthcare Foundation

Outpatient Medical Care -	$321,405
Pharmaceutical Assistance -	$249,159
Medical Case Management -	$142,579
Medical Transportation -	$ 1,500
Total	$714,643

Duval County Health Department

Pharmaceutical Assistance	$458,149
Oral Health	$420,191
Total	$878,340

Jacksonville Area Legal Aid

Legal Services	$142,469
Total	$142,469

Northeast Florida AIDS Network

Medical Case Management	$198,083
Health Insurance Prem. Assi	$168,590
Outreach	$ 21,929
Medical Transportation	$ 4,009
Total	$392,611

University of Florida CARES

Outpatient Medical Care	$ 617,392
Medical Case Mgmt.	$ 440,319
Non-Medical Case Mgmt.	$ 108,685
Medical Nutrition Therapy	$ 34,198
Mental Health	$ 79,889
Child Care	$ 14,976
Total	$1,295,459

Community Rehabilitation Center

Medical Case Management -	$147,295
Mental Health -	$ 72,805
Medical Transportation -	$ 900
Total	$221,000

Gateway Community Services

Substance Abuse – Outpatient	$23,523
Substance Abuse – Residential	$64,576
Total	$88,099

Lutheran Social Services

Medical Case Management	$291,715
Mental Health	$ 96,756
Medical Nutrition Therapy	$ 15,866
Outreach	$ 30,274
Medical Transportation	$ 7,561
Total	$442,172

River Region Human Services

Substance Abuse – Outpatient	$ 23,972
Substance Abuse – Residential	$ 89,466
Mental Health	$ 52,256
Medical Transportation	$ 2,290
Total	$167,986

FUNDING SOURCE: RPBH1F6GA-08201-RCB009-15 – To be executed by formal contract through Office of General Counsel

ATTACHMENTS: Recommendation Memo, Rejection Notice, Evaluation Criteria and Scoring Sheet

ANALYST: _____ ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ___ DATE 03/05/15

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 3/9/15

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Cleveland Ferguson III
Deputy Chief Administrative Officer
For Mayor Alvin Brown
Under Authority of
Executive Order No. 2015-01

VENDORS	AWARD 3/9/15	INCREASE AWARD 7/17/15	DECREASE / INCREASE AWARD 12/17/15	1ST RENEWAL AWARD 3/10/16	INCREASE AWARD 7/1/16	DECREASE / INCREASE AWARD 2/9/17	2ND RENEWAL AWARD 4/6/17	INCREASE AWARD 8/19/17	DECREASE / INCREASE 1/4/18	*Pending DECREASE / INCREASE*	Revised Total Award
AIDS Healthcare Foundation	$ 714,643.00	$ -	$ (114,073.00)	$ 326,941.00	$ 315,175.00	$ -	$ 362,063.00	$ 394,582.00	$ (20,000.00)	$ -	$ 1,979,331.00
Community Rehabilitation Center	$ 221,000.00	$ 65,466.00	$ (128,852.00)	$ 70,263.00	$ 64,011.00	$ -	$ 47,640.00	$ 85,734.00	$ -	$ -	$ 425,262.00
Duval County Health Department / Florida Department of Health (Duval)	$ 878,340.00	$ 87,793.00	$ 161,382.00	$ 492,694.00	$ 501,395.00	$ -	$ 386,907.00	$ 607,182.00	$ (50,000.00)	$ -	$ 3,065,693.00
Gateway Community Services	$ 88,099.00	$ 14,748.00	$ 35,041.00	$ 84,072.00	$ 92,238.00	$ (5,547.00)	$ 65,936.00	$ 111,445.00	$ (17,500.00)	$ 41,724.00	$ 510,256.00
Jacksonville Area Legal Aid	$ 142,489.00	$ 33,151.00	$ (8,422.00)	$ 90,291.00	$ 85,349.00	$ -	$ 66,069.00	$ 109,571.00	$ 30,000.00	$ -	$ 548,498.00
Lutheran Social Services	$ 442,172.00	$ 96,720.00	$ 101,370.00	$ 381,086.00	$ 374,873.00	$ (56,827.00)	$ 302,048.00	$ 466,919.00	$ (14,450.00)	$ 20,000.00	$ 2,113,911.00
Northeast Florida AIDS Network	$ 392,611.00	$ 326,120.00	$ 71,765.00	$ 414,029.00	$ 402,331.00	$ -	$ 278,687.00	$ 687,144.00	$ 57,342.00	$ -	$ 2,630,029.00
River Region Human Services	$ 167,986.00	$ 52,478.00	$ 20,736.00	$ 103,025.00	$ 84,314.00	$ (19,488.00)	$ 70,206.00	$ 83,617.00	$ -	$ -	$ 562,874.00
University of Florida Cares / UF Board of Trustees	$ 1,295,459.00	$ 253,713.00	$ (75,114.00)	$ 753,346.00	$ 721,658.00	$ 81,862.00	$ 592,473.00	$ 729,133.00	$ 117,686.00	$ (61,724.00)	$ 4,408,492.00
	$ 4,342,799.00	**$ 930,189.00**	**$ 63,833.00**	**$ 2,715,747.00**	**$ 2,641,344.00**	**$ -**	**$ 2,172,029.00**	**$ 3,275,327.00**	**$ 103,078.00**	**$ -**	**$ 16,244,346.00**