SINGLE SOURCE AWARD **BID # SS-0285-19**

Subject: ArcGIS Maintenance Renewal

Department: Jacksonville Sheriff's Office

Description of Purchase: Recommend approval of Single Source award to Environmental Systems Research Institute, Inc. for ArcGIS Maintenance Renewal. They are the only provider of the ArcView products license and technical support. Total amount of expenditure not to exceed $77,200.00.

Funding Source: SHPS011SSIT-04662 To be executed by Purchase Order.

Single Source Award To: Environmental Systems Research Institute, Inc.

Price Justification: See Attached

Total Award: $77,200.00 **Requisition #:** N/A

Attachments: Single Source Form, Recommendation Memo, Vendor Letter, Vendor Quote

Certification as to Single Source: Tony Davis, Director of Police Services

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

Marleen Doran

Analyst: Marleen Doran

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN ***DATE***

ACTION OF AWARDING AUTHORITY DATE: _____

APPROVED_____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

SINGLE SOURCE REQUEST

Pursuant to the City of Jacksonville Procurement Code § 126.206 & § 126.312, when requesting a purchase from a vendor subject to the referenced sections, please complete this form to justify your request and submit to Procurement with applicable attachments.

REQUESTING AGENCY (DEPT./DIVISION): JSO/PS/IS

FUNDING SOURCE: SHPS011SSIT-04662

BRIEF DESCRIPTION OF GOODS/SERVICES:

ESRI ArcGIS products are needed to perform our GIS needs within JSO. Yearly maintenance is needed to keep our software licenses current and provide technical support.

AMOUNT OF PROJECT (attach quote): $77,200.00

PROVIDE A SUMMARY OF THE SCOPE OF GOODS/SERVICES TO BE PROVIDED; IDENTIFY EACH ITEM, COMPONENT OR SERVICE BEING PROCURED (ATTACH QUOTE/PROPOSAL):

Software maintenance for all JSO, ESRI ArcGIS products as well as technical support.

PROVIDE A DETAILED JUSTIFICATION AS TO WHY THE REQUESTED GOODS/SERVICES CAN ONLY BE EFFICIENTLY AND EFFECTIVELY PROCURED THROUGH THE RECOMMENDED SINGLE SOURCE PROVIDER:

ESRI is the sole source and only provider of the ArcView products license and technical support. ESRI does not distribute these licenses through third party resellers or distributors.

ASSERT THAT YOU HAVE RESEARCHED THE AVAILABILITY OF THE REQUESTED GOODS/SERVICES FROM OTHER SOURCES IN APPLICABLE MARKETS AND HAVE DISCUSSED AND EVALUATED THE SAME WITH COJ'S PROCUREMENT AND EBO DIVISIONS:

It is an industry standard for the software provider to be the only source for renewal and/or upgrade of their product. ESRI does not allow other companies to resell licenses, upgrades or maintenance on their products. We have confirmed this information.

Submitted by: Johnny L. Oldham — Assistant Chief of ISM

(Name) **(Title)**

Date:

Requesting Agency's Director's Signature:

Procurement Division

March, 2017

Jacksonville Sheriff's Office

Duval County, Florida

Mike Williams, Sheriff

501 E. Bay Street
Jacksonville, FL 32202

To: Gregory Pease
Chief of Procurement

Thru: Bill Clement, CPA
Chief of Budget

From: Tony Davis
Director of Police Services

Subject: Single Source Award – ESRI Maintenance Renewal

Date: October 17, 2018

The Jacksonville Sheriff's Office is requesting a single source award with Environmental Systems Research Institute, Inc., for ArcGIS Maintenance Renewal. The period of service is from November 1, 2018, through October 31, 2019. The not to exceed expenditure amount for the period is $77,200.00. The funding source is SHPS011SSIT - 04662. Attached is the single source request, their proposal and documentation. The request will be processed through a purchase order.

Please let me know if you need any additional information.

OFFICE OF THE SHERIFF
ORDER REQUEST FORM

Request For: Crime Analysis Unit (Work Unit) | Crime Analysis (Division) | Investigations / HS (Dept.)

Requestor: Celbrica Tenah (Name) | 67935 (ID #) | 630-7006 (Phone) | 9/17/2018 (Date)

Deliver To Location: 501 E Bay Street, Catherine Street Loading Dock, Attn: Celbrica Tenah, Jacksonville, FL 32202

Item No.	Description and Model No.	JSO Stock No.	QTY.	Unit Cost	Total
1	ESRI Maintenance Renewal		1	########	$ 77,200.00
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	W/O#235582				
15					
				TOTAL REQUEST	$ 77,200.00

Suggested Vendor: ESRI Vendor Phone: 888-377-4575 ext2258

Vendor Address / E-mail: tisaacs@esri.com

☐ Proprietary
☑ Sole Source If Proprietary / Sole Source, attach appropriate form and letter from vendor.

Special funding to be used for this purchase?
☐ Loan Pool / Banking Fund
☐ Grant *
☐ Trust Fund * * Enter name and # of Grant or Trust Fund

Justification / Repetitive Request Authorization / Notes:

Annual GIS software maintance.

Approvals:

	Signature	ID #	Date
1.	Celbrica Tenah	67935	9/17/2018
2.	[signature]	6521	10-17-18
3.			
4.			

Required approval level (per General Order 54):
$0 to $2,500 - Assistant Chief or higher
$2,501 to $5,000 - Chief or higher
$5,001 or more - Director or higher

Budget Office Use Only
Index ____ Subobject ____
Analyst ____ Date ____

P-1532 Rev 2010-09

Esri Inc
380 New York Street
Redlands CA 92373

Subject: Renewal Quotation

Date: 08/08/2018
To: George Brown II
Organization: Jacksonville Sheriffs Office
CAU
Fax #: 904-630-4709 **Phone #:** 904-630-2932

From: Trina Isaacs
Fax #: 909-307-3083 **Phone #:** 888-377-4575 Ext. 2258
Email: tisaacs@esri.com

Number of pages transmitted (including this cover sheet): 6

Quotation #25856408
Document Date: 08/02/2018

Please find the attached quotation for your forthcoming term. Keeping your term current may entitle you to exclusive benefits, and if you choose to discontinue your coverage, you will become ineligible for these valuable benefits and services.

If your quote is regarding software maintenance renewal, visit the following website for details regarding the maintenance program benefits at your licensing level
http://www. esri.com/apps/products/maintenance/qualifying.cfm

All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your coverage at a later date.

Please note: Certain programs and license types may have varying benefits. Complimentary User Conference registrations, software support, and software and data updates are not included in all programs.

Customers who have multiple copies of certain Esri licenses may have the option of supporting some of their licenses with secondary maintenance.

For information about the terms of use for Esri products as well as purchase order terms and conditions, please visit
http://www. esri.com/legal/licensing/software-license.html

If you have any questions or need additional information, please contact Customer Service at 888-377-4575 option 5.

380 New York Street
Redlands, CA 92373
Phone: 888-377-45752258
Fax #: 909-307-3083

Quotation

Date: 08/02/2018 **Quotation Number:** 25856408

Send Purchase Orders To:
Environmental Systems Research Institute, Inc.
380 New York Street
Redlands, CA 92373-8100
Attn: Trina Isaacs

Please include the following remittance address on your Purchase Order:
Environmental Systems Research Institute, Inc.
P.O. Box 741076
Los Angeles, CA 90074-1076

Jacksonville Sheriffs Office
CAU
GIS
Rm 216, GIS
501 E Bay St
Jacksonville FL 32202-2927
Customer Number: 6845

For questions regarding this document, please contact Customer Service at 888-377-4575.

Item	Qty	Material#	Unit Price	Extended Price
10	3	52384 ArcGIS Desktop Advanced Concurrent Use Primary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	3,000.00	9,000.00
1010	21	52385 ArcGIS Desktop Advanced Concurrent Use Secondary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	1,200.00	25,200.00
2010	1	86497 ArcGIS Desktop Standard Concurrent Use Primary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	1,500.00	1,500.00
3010	1	86500 ArcGIS Desktop Standard Concurrent Use Secondary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	1,200.00	1,200.00
4010	2	87232	500.00	1,000.00

Quotation is valid for 90 days from document date.

Any estimated sales and/or use tax has been calculated as of the date of this quotation and is merely provided as a convenience for your organization's budgetary purposes. Esri reserves the right to adjust and collect sales and/or use tax at the actual date of invoicing. If your organization is tax exempt or pays state taxes directly, then prior to invoicing, your organization must provide Esri with a copy of a current tax exemption certificate issued by your state's taxing authority for the given jurisdiction.

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

Issued By: Trina Isaacs **Ext:** 2258

[CSBATCHDOM]

To expedite your order, please reference your customer number and this quotation number on your purchase order.

380 New York Street
Redlands, CA 92373
Phone: 888-377-45752258
Fax #: 909-307-3083

Quotation

Date: 08/02/2018 **Quotation Number:** 25856408

Item	Qty	Material#	Unit Price	Extended Price
		ArcGIS Spatial Analyst for Desktop Concurrent Use Primary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019		
5010	18	87233 ArcGIS Spatial Analyst for Desktop Concurrent Use Secondary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	200.00	3,600.00
6010	1	87198 ArcGIS 3D Analyst for Desktop Concurrent Use Primary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	500.00	500.00
7010	1	93094 ArcGIS Desktop Basic with Extensions Single Use Primary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	1,000.00	1,000.00
8010	1	93095 ArcGIS Desktop Basic with Extensions Single Use Secondary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	900.00	900.00
9010	1	93303 ArcGIS Desktop Standard Single Use Primary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	1,500.00	1,500.00
10010	2	93304 ArcGIS Desktop Standard Single Use Secondary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	1,200.00	2,400.00
11010	1	98134 ArcGIS Data Interoperability for Desktop Concurrent Use Primary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	500.00	500.00
12010	1	100571 ArcGIS Network Analyst for Desktop Concurrent Use Primary Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	500.00	500.00
13010	1	154332	500.00	500.00

380 New York Street
Redlands, CA 92373
Phone: 888-377-45752258
Fax #: 909-307-3083

Quotation

Date: 08/02/2018 **Quotation Number:** 25856408

Item	Qty	Material#	Unit Price	Extended Price
		Insights for ArcGIS in ArcGIS Enterprise Term License Start Date: 11/01/2018 End Date: 10/31/2019		
14010	2	157023 ArcGIS Developer Professional Annual Subscription Start Date: 11/01/2018 End Date: 10/31/2019	1,800.00	3,600.00
15010	1	157024 ArcGIS Developer Enterprise Annual Subscription Start Date: 11/01/2018 End Date: 10/31/2019	4,300.00	4,300.00
16010	1	161326 ArcGIS Enterprise Advanced Up to Four Cores Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	10,000.00	10,000.00
17010	1	161328 ArcGIS Enterprise Standard Up to Four Cores Maintenance Start Date: 11/01/2018 End Date: 10/31/2019	5,000.00	5,000.00
18010	1	115680 ArcGIS for Server Enterprise Standard Up to Four Cores from ArcIMS 9.1 Migrated Maintenance Includes Enterprise Basic Up to Four Cores from ArcSDE 9.1 Migrated Maintenance Bundle Start Date: 11/01/2018 End Date: 10/31/2019	5,000.00	5,000.00
18020	1	109839 ArcGIS for Server Enterprise Standard Up to Four Cores Migrated Maintenance Item equals $2,000.00 of the bundled price. Start Date: 11/01/2018 End Date: 10/31/2019		
18030	1	109840 ArcGIS for Server Enterprise Basic Up to Four Cores Migrated Maintenance Item equals $3,000.00 of the bundled price. Start Date: 11/01/2018 End Date: 10/31/2019		

380 New York Street
Redlands, CA 92373
Phone: 888-377-45752258
Fax #: 909-307-3083

Quotation

Date: 08/02/2018 **Quotation Number: 25856408**

Item	Qty	Material#	Unit Price	Extended Price

Item Subtotal		77,200.00
Estimated Tax		0.00
Total	**USD**	**77,200.00**

DUNS/CEC: 06-313-4175 CAGE: 0AMS3

380 New York Street
Redlands, CA 92373
Phone: 888-377-45752258
Fax #: 909-307-3083

Quotation

Date: 08/02/2018 **Quotation No: 25856408** **Customer No: 6845**

Item	Qty	Material#		Unit Price	Extended Price

IF YOU WOULD LIKE TO RECEIVE AN INVOICE FOR THIS MAINTENANCE QUOTE YOU MAY DO ONE OF THE FOLLOWING:

- RESPOND TO THIS EMAIL WITH YOUR AUTHORIZATION TO INVOICE
- SIGN BELOW AND FAX TO 909-307-3083
- FAX OR EMAIL YOUR PURCHASE ORDER TO 909-307-3083/Service@esri.com

REQUESTS VIA EMAIL OR SIGNED QUOTE INDICATE THAT YOU ARE AUTHORIZED TO OBLIGATE FUNDS FOR YOUR ORGANIZATION AND THAT YOUR ORGANIZATION DOES NOT REQUIRE A PURCHASE ORDER.
If there are any changes required to your quotation please respond to this email and indicate any changes in your invoice authorization.
If you choose to discontinue your support, you will become ineligible for support benefits and services. All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your support coverage at a later date.

The items on this quotation are subject to and governed by the terms of this quotation, the most current product specific scope of use document found at http://www.esri.com/~ /media/Files/Pdfs/legal/pdfs/e300.pdf, and your applicable signed agreement with Esri. If no such agreement covers any item quoted, then Esri's standard terms and conditions found at http://www.esri.com/~ /media/Files/Pdfs/legal/pdfs/ma-full/ma-full.pdf apply to your purchase of that item. Federal government entities and government prime contractors authorized under FAR 51.1 may purchase under the terms of Esri's GSA Federal Supply Schedule. Supplemental terms and conditions found at http://www.esri.com/legal/supplemental-terms-and-conditions apply to some state and local government purchases. All terms of this quotation will be incorporated into and become part of any additional agreement regarding Esri's offerings. Acceptance of this quotation is limited to the terms of this quotation. Esri objects to and expressly rejects any different or additional terms contained in any purchase order, offer, or confirmation sent to or to be sent by buyer. The quotation information is confidential and may not be copied or released other than for the express purpose of system selection and purchase/license. The information may not be given to outside parties or used for any other purpose without consent from Esri. Delivery is FOB Origin.

In order to expedite processing, please reference the quotation number and any/all applicable Esri contract number(s) (e.g. MPA, ELA, SmartBuy, GSA, BPA) on your ordering document.

By signing below, you are authorizing Esri to issue a software support invoice in the amount of USD_____ plus sales tax, if applicable.

Please check one of the following:

_____ I agree to pay any applicable sales tax.

_____ I am tax exempt. Please contact me if Esri does not have my current exempt information on file.

_____ _____
Signature of Authorized Representative Date

_____ _____
Name (Please Print) Title

QWS3270X 10/26/2018 8:34 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 10/26/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 8:34 AM

FISCAL MO/YEAR : 01 2019 CURRENCY CODE :
INDEX CODE : SHPS011SSIT INFORMATION SYSTEM MANAGEMENT
SUBOBJECT : 04662 HARDWARE/SOFTWARE MAINTENANCE & LICENSES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	OCT 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	4,566,831.05	4,566,831.05	4,566,831.05
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	327,093.67	327,093.67	327,093.67
PRE-ENCUMBRANCES	35,332.00	35,332.00	35,332.00
REMAINING BALANCE	4,204,405.38	4,204,405.38	4,204,405.38

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND