SUBJECT: **FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS**

BID # **ESC-0489-16** OPEN DATE: **07/06/2016**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract -- From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of a 1.9% CPI increase for the current period through September 30, 2020 with Aramark Correctional Services. No additional funding will be requested for this increase. The FY20 amount remains $4,557,850.00. The total not-to-exceed amount remains the same at $19,775,009.00.

Funding for this award to be encumbered by account SHCO011JLPT-03411 and to be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letter, Quote and Previous Awards

ANALYST: _____
TARYN MANSER

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Sheriff's Office

Duval County, Florida

Mike Williams, Sheriff

501 E. Bay Street
Jacksonville, FL 32202

To: Competitive Sealed Proposal Evaluation Committee (CSPEC)

Thru: Gregory Pease
Chief of Procurement

Thru: Bill Clement, CPA
Chief of Budget

From: Tammy Morris
Director of Department of Corrections

Subject: CPI Increase City of Jacksonville Contract Number 9317-01, Bid Number ESC-0489-16 for food service for the Jacksonville Sheriff's Office Department of Corrections

Date: November 4, 2019

The Jacksonville Sheriff's Office recommends approval of a 1.9% CPI increase for the period from October 1, 2019, through September 30, 2020, with Aramark Correctional Services as outlined in the bid package and subsequent contract. We are not requesting any additional funds at this time. The total not to exceed expenditure amount is $19,775,009.00. The funding source will be SHCO011JLPT - 03411. We are requesting the formal contract amendment to be executed by the Office of General Counsel. Attached is the documentation from Aramark requesting the CPI increase.

Please let me know if you require any additional information. Thank you for your assistance.

aramark

May 15, 2019

Jacksonville Sheriff's Office
Tammy Morris, Director
Re: Jacksonville Sheriff's Office – Aramark Price Adjustment Request

Dear Director Morris

Aramark requests adjustments meal price charged for its food service operations at the jail facilities. The requested 2020 scale reflects a 1.9% increase as follows:

	Jacksonville Scale		
Population		2019	2020
1	3364	$1.286	$1.310
3365	3564	$1.259	$1.282
3565	3764	$1.232	$1.255
3765	3964	$1.209	$1.231
3965	4164	$1.196	$1.218

CPI-All Urban Consumers (Current Series)
12-Month Percent Change

Series Id: CUSR0000SA0
Seasonally Adjusted
Series Title: All items in U S city average, all urban consumers, seasonally adjusted
Area: U.S city average
Item: All items
Base Period: 1982-84=100
Years: 2009 to 2019

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2009	-0.1	0.0	-0.4	-0.6	-1.0	-1.2	-2.0	-1.5	-1.4	-0.2	1.9	2.8		
2010	2.6	2.2	2.3	2.2	2.0	1.1	1.3	1.2	1.1	1.2	1.1	1.4		
2011	1.7	2.1	2.8	3.1	3.5	3.5	3.6	3.8	3.8	3.5	3.5	3.1		
2012	3.0	2.9	2.6	2.3	1.7	1.7	1.4	1.7	1.9	2.2	1.8	1.8		
2013	1.7	2.0	1.5	1.1	1.4	1.7	1.9	1.5	1.1	0.9	1.2	1.5		
2014	1.6	1.1	1.6	2.0	2.2	2.1	2.0	1.7	1.7	1.6	1.2	0.7		
2015	-0.2	-0.1	0.0	-0.1	0.0	0.2	0.2	0.2	0.0	0.1	0.4	0.7		
2016	1.3	0.9	0.9	1.1	1.1	1.0	0.9	1.1	1.5	1.6	1.7	2.1		
2017	2.5	2.7	2.4	2.2	1.9	1.7	1.8	2.0	2.2	2.0	2.2	2.1		
2018	2.1	2.2	2.4	2.4	2.7	2.8	2.9	2.7	2.3	2.5	2.2	1.9		
2019	1.5	1.5	1.8	2.0										

Thank you,

Joseph Olivera
General Manager, ACS
(918) 505-8274

Section 4
Description of Services and Deliverables

4.1 Scope of Services

The purpose of this invitation to Bid is to establish a vendor for providing total food services for the personnel and inmates of the DEPARTMENT OF CORRECTIONS for the period October 01, 2016 through September 30, 2018, with three (3) additional two (2) year renewal options. (See paragraph 4.2 "TERM" for additional renewal periods.)

The Office of the Sheriff, DEPARTMENT OF CORRECTIONS, desires to continue to provide its personnel and inmates with quality food service in the most cost effective manner possible.

The Office of the Sheriff, Consolidated City of Jacksonville, DEPARTMENT OF CORRECTIONS facilities are:

A. **JAILS DIVISION**, John E. Goode Pre-Trial Detention Facility, hereafter referred to as **PTDF**. This facility houses pre-trial and some sentenced detainees and has an average daily population of 2,648 and a capacity of 3,105. This facility also has staff meal count varying between 171 and 187 daily.
B. **PRISONS DIVISION**, James I. Montgomery Correctional Center, hereafter referred to as **MCC**. This facility houses county sentenced and unsentenced inmates and has an average daily population of 641 and a capacity of 808. MCC is comprised of two compounds-the North Compound housing 560 inmates and the South Compound, which is comprised of two (2) independent buildings and referred to as "B-Wing" and "C-Wing". "B-Wing houses 192 inmates and "C-Wing" houses 56 inmates. This facility also has staff meal count varying between 48 and 132 daily.
C. **PRISONS DIVISION**, Community Transition Center, Catherine Street Facility, hereafter referred to as **CTC**. This facility houses individuals on work release and in-house drug treatment programs, as well as weekend commitment, home detention and community service programs. This facility has an average daily population of 298 and a capacity of 300. This facility also has a staff meal count varying between 52 and 59 daily.

4.2 Term

These specifications and the resulting award to the successful Bidder pursuant thereto, shall be for the period October 1, 2016 through September 30, 2018. The award may be extended for up to three (3) additional two (2) year periods and may be amended from time to time upon mutual agreement of both parties and subject to annual City Council approval of funds. The Contractor shall notify the Owner in writing of its intent to extend the Contract by May 1st of each year for the upcoming renewal period. The Owner shall have until May 31st to notify the Contractor of its intention to renew the Contract. The cost per meal may be adjusted up or down on October 1st of each year to account for the percentage of change in the Consumer Price Index, hereafter referred to as CPI published by the U.S. Bureau of Labor Statistics for all urban consumers for the United States as a whole. The CPI for July of each year will be used as the basis for the cost per meal adjustment. The award may be cancelled by the Owner without cause with thirty (30) days written notice

renewal

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID # ESC-0489-16 OPEN DATE: 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract – From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of a 2.4% CPI increase for the period from October 1, 2017, through September 30, 2018 with Aramark Correctional Services. No additional funding will be requested for this increase.

Also recommend to amend the contract to include details regarding the Fresh Favorites Program.

Requesting approval to exercise the first of three (3) two (2) year renewal options for the period from October 1, 2018 through September 30, 2020. Also requesting a 2.55% CPI adjustment for the first year of the two year renewal option for the period from October 1, 2018, through September 30, 2019.The expenditures for the two (2) year renewal period will be split $4,207,850.00 for FY19 and $4,557,850.00 for FY20. The total not-to-exceed amount is $19,775,009.00.

Funding for this award to be encumbered by account SHCO011JLPT-03411 to be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Quote, Previous Award

ANALYST: Marleen Doran
MARLEEN DORAN

RESPECTFULLY SUBMITTED: Gregory Chenevert
for GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/03/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 5/05/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

Original award

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID # ESC-0469-16 OPEN DATE: 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract – From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to award to Aramark Correctional Services as the highest scoring vendor based on the evaluation criteria to provide food services to the Department of Corrections. Period of service will be October 1, 2016 through September 30, 2018 with three (3), two (2) year renewal options. Total not-to-exceed amount of $5,423,305.00 for FY17 and $5,586,004.00 for FY18 for a total of $11,009,309.00 for the two year period.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2016. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

Funding for this award to be encumbered by account SHCO011JLPT-03411 to be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo; Tabulation Sheets; Section 4; Evaluation Criteria

ANALYST: _____ CHELSEY RENFROE

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: MICHAEL BRUNO, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 7-28-16

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 7/28/16

MR APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

QWS3270X 11/5/2019 4:47 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 11/05/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 4:46 PM

FISCAL MO/YEAR : 02 2020 CURRENCY CODE :
INDEX CODE : SHCO011JLPT JOHN GOODE PRETRIAL DETENTION FACILITY
SUBOBJECT : 03411 CONTRACT FOOD SERVICES - JAIL
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	NOV 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	5,094,699.90	5,094,699.90
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	5,094,699.90	5,094,699.90
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	.00	.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND