3

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS

BID #: ESC-0436-20 **OPEN DATE: 2020-05-06**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED: 35** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend and decrease the total expenditure amount requested by the Providers for the following contracts as listed on Exhibit 1. The total decrease award amount is $108,605.60. Total revised expenditure amount not to exceed $58,147,965.60.

- Krumpin' 4 Success, Inc., (Contract #70279-20 – Amendment #3) will reduce afterschool seats from 80 to 40 to reduce afterschool budget from $160,670.00 to $81,910.40; Reduce summer seats from 60 to 40 to reduce summer budget from $37,700.00 to $26,928.00. Funding was originally $198,370.00, a difference of $89,531.60.
- Pace Center for Girls (Contract #70279-20 – Amendment #3) will reduce afterschool seats from 10 to 0 to reduce afterschool budget from $19,074.00 to $0.00; and no modification to summer seats. Funding was originally $58,456.20, a difference of $19,074.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

ATTACHMENTS: Recommendation Memo, Exhibit 1, Vendor Letters and Previous Awards

ANALYST _____ **RESPECTFULLY SUBMITTED** _____

OLIVE WALLACE-COHEN

For: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Michael Weinstein, Chief Executive Officer

CC: Saralyn Grass, Chief Administrative Officer

Kenneth Darity, Chief Programs Officer

SUBJECT: Request to amend BID #ESC-0436-20, Afterschool and Summer Programs, to decrease the total expenditure amount by $108,605.60.

DATE: April 3, 2023

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1) Request to decrease the total expenditure amount requested by the Providers for the following contracts as listed on Exhibit 1. Total decrease of BID# ESC-0436-20 by $108,605.60. Total revised expenditure amount not to exceed $ 58,147,965.60.

   The changes are as follows:

   a) Krumpin' 4 Success, Inc., (Contract #70279-20, Amendment 3) will reduce afterschool seats from 80 to 40 to reduce afterschool budget from $160,670.00 to $81,910.40; Reduce summer seats from 60 to 40 to reduce summer budget from $37,700.00 to $26,928.00. Funding was originally for $198,370.00, a difference of $89,531.60.

   b) Pace Center for Girls, Inc. (Contract #70252-20, Amendment 3) will reduce afterschool seats from 10 to 0 to reduce afterschool budget from $19,074.00 to $0.00; and no modification to summer seats. Funding was originally $58,456.20, a difference of $19,074.00.

Upon approval of this request Contract Amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

ID	Account Name	Fund	Center	Account	Project	Activity	Interfund	Future
56	ESP - Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000

Attachment(s): Exhibit 1; Supporting Information: Krumpin' 4 Success; Supporting Information: Pace Center for Girls, Inc.

For additional information, please contact Tyrica Young at 904-255-4423 or e-mail, tyricay@coj.net.

Cc: Benjamin Kemp, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Research & Grants

KIDS HOPE ALLIANCE

DATE: March 24, 2023

TO: Lynette Kohn, Research Coordinator

FROM: Ruth Waters, Contract Manager

SUBJECT: Information Supporting an Update to Contract **#70252-20 (2)**
Titled: **Pace Center for Girls, Inc.**

SYNOPSIS: CURRENTLY APPROVED CONTRACT

Program Scope: Pace Center for Girls, Inc. provides academic and social services to girls ages 11 – 17. A certified teacher of counselor spends a minimum of one day per week providing students with supplemental learning activities and tutoring. Other activities offered are cooking classes, yoga, creative art, running club, spoken word, STEM and other physical activities.

Service Period: August 1, 2022 – July 31, 2023

Contract Budget: **$58,456.20** [Afterschool Budget: $19,074.00 and Summer Program Budget: $39,382.20]

Number of Seats: Afterschool: 10
Summer Program: 45

RECOMMENDED CHANGES

Impact on Number of Seats: A reduction in the number of seats for Afterschool and no change to the Summer Program.
Modification: **Afterschool Seats** to reduce from 10 to 0
No modification to the **Summer Seats**; remains as 45.

Impact on Budget: A reduction of the **Afterschool Budget** from $19,074.00 to $-0-.
No reduction to the **Summer Budget**, it will remain as $39,382.20.
The total **budget will change** from $58,456.20 to $39,382.20.

RATIONALE FOR MODIFICATIONS

Pace Center for Girls, Inc. has had difficulty obtaining a DCF Exemption Letter due to having insufficient Level II background screenings for its staff. Because the Summer Program does not require the DCF Exemption requirement, the program can operate in compliance. However, the provider will obtain the proper DCF credential to qualify for competing for FY 2023-2024 funding.

KIDS HOPE ALLIANCE

DATE: March 24, 2023

TO: Lynette Kohn, Research Coordinator

FROM: Ruth Waters, Contract Manager

SUBJECT: Information Supporting an Update to Contract #70279-20 (2)
Titled: **Krumpin '4 Success, Inc**.

SYNOPSIS: APPROVED CONTRACT

Program Scope: Krumpin '4 Success is designed to give youth an opportunity for creative expression, business skills, social skills, and a positive outlook.

The contract provides funding for both Afterschool and Summer Programs [OST].

Service Period: August 1, 2022 – July 31, 2023

Contract Budget: **$198,370** [Afterschool Budget: $160,670 and Summer Program Budget: $37,699]

Number of Seats: Afterschool: 80
Summer Program: 60

RECOMMENDED CHANGES

Impact on Number of Seats: A reduction in the number of seats for both Afterschool and
Modification: **Afterschool Seats** to reduce from 80 to 40
Modification: **Summer Seats** to reduce from 60 to 40

Impact on Budget: A reduction of the **Afterschool Budget** from $160,670 to $81,910.40.
A reduction of the **Summer Budget** from $37,699 to 26,928.
The **total budget will change** from $198,370 to ~~$153,823~~. $108,838.40. correction.

RATIONALE FOR MODIFICATIONS

Krumpin '4 Success, Inc. has had difficulty recruiting program participants. For the period 8/1–12/31/2022, an average of 10 participants have per month has been part of the program. The reimbursement amount for that period was $4,835.

The provider has received an advance of $40,167.50. The $4,835 has been applied toward the advance. The provider's reimbursement receipts are limited due to requirement of the advance repayment with a balance due of $35,332.

Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding										
				School-Year			Summer			Total
	Organization	Site Name	Site Address	Students	Days	Funding	Students	Days	Funding	Funding
70279-20 (3)	Krumpin 4 Success	Krumpin 4 Success	2625 Palmdale St. Jacksonville, FL 32208	40	179	$ 81,910.40	40	28	$ 26,928.00	$ 108,838.40
70252-20 (3)	Pace Center for Girls Jax	Pace Center for Girls Jax	6745 Phillips Industrial Blvd, Jacksonville.	0	170	$ -	45	39	$ 39,382.20	$ 39,382.20

FIRST AMENDMENT TO
SERVICES CONTRACT
BETWEEN
KIDS HOPE ALLIANCE
AND
PACE CENTER FOR GIRLS, INC.
FOR
Afterschool and Summer Programs

#70252-20
Amd #1

THIS FIRST AMENDMENT TO SERVICES CONTRACT (this "**Amendment**") is effective as of the 1st day of August, 2021 (the "**Effective Date**") by and between the **KIDS HOPE ALLIANCE**, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("**KHA**"), and **PACE CENTER FOR GIRLS, INC.**, a Florida not-for-profit corporation (the "**Contractor**").

RECITALS

WHEREAS, KHA and Contractor are parties to that certain Services Contract for Afterschool and Summer Programs dated as of August 1, 2020 (City Contract #70252-20, BID #ESC-0436-20) (the "**Contract**"); and

WHEREAS, effective July 26, 2021, the City of Jacksonville's Competitive Sealed Proposal Evaluation Committee and Mayor approved the renewal of the Contract for the period August 1, 2021 through July 31, 2022, a 2% cost of living adjustment increase to the amount paid for each Unit of Service, revised insurance requirements, and an increase to the maximum indebtedness under the Contract by $128,806.00.

NOW, THEREFORE, in consideration of the mutual obligations contained herein, the parties hereto agree as follows:

1. Recitals. The Recitals set forth above are true and correct and incorporated in this Amendment by this reference.

2. Capitalized Terms. Unless otherwise defined in this Amendment, all capitalized terms shall have the meanings given to them in the Contract.

3. Amendment to Section 2 of the Contract. Section 2 of the Contract is deleted in its entirety and replaced with the following provisions:

2. Compensation. KHA shall compensate Contractor monthly for each actual Unit of Service delivered by Contractor during the immediately preceding month in accordance with the terms of the RFP, the Response, and the funding recommendations shown on **Exhibit A**. KHA will pay Contractor $11.22 for each Unit of Service actually delivered in Afterschool programs and $22.44 for each Unit of Service actually delivered in Summer programs. No

payments will be made until all applicable deliverables are received and approved by KHA in accordance with the RFP.

4. Amendment to Section 3 of the Contract. Section 3 of the Contract is deleted in its entirety and replaced with the following provisions:

> 3. As required by Section 106.431, *Ordinance Code*, KHA's maximum indebtedness for all products and services under this Contract shall be an amount not to exceed the total cumulative sum of **TWO HUNDRED FIFTY-SIX THOUSAND FOUR HUNDRED SIX AND NO/100 DOLLARS ($256,406.00)**. All payments to Contractor under this Contract are contingent upon the existence of lawfully appropriated funds. If funding for this Contract comes from grant funds from a funding agency not a part of the City of Jacksonville, payment by the KHA is further contingent upon KHA actually receiving such grant funds and those funds being appropriated by Jacksonville's City Council. If KHA does not receive the grant funds or City Council appropriates less than one hundred percent (100%) of the Maximum Indebtedness, Contractor agrees to execute any necessary amendments to this Contract and any other documents required by KHA within ten days of KHA's request.

5. Amendment to Exhibit A (Funding Recommendations). Exhibit A to the Agreement is hereby deleted in its entirety and shall be replaced with Exhibit A, attached hereto. All references in the Agreement to Exhibit A shall hereafter mean and refer to Exhibit A.

6. Amendment to Section 4 of the Contract. Section 4 of the Contract is deleted in its entirety and replaced with the following provision:

> 4. The term of this Contract is effective as of August 1, 2021 and shall continue through July 31, 2022, unless sooner terminated as provided in this Contract. KHA, in its sole discretion, shall have the option to renew this Contract in accordance with the terms of the RFP.

7. Insurance Requirements. The Insurance Requirements set forth in Attachment I to the RFP shall be deleted in their entirety and shall not apply to this Contract. Contractor shall comply with the Insurance Requirements set forth in Exhibit B to this Amendment.

8. Authority. Contractor represents and warrants to KHA that Contractor has full right and authority to execute and perform its obligations under this Amendment and the Contract, and Contractor and the person(s) signing this Amendment on Contractor's behalf represent and warrant to KHA that such person(s) are duly authorized to execute this Amendment on Contractor's behalf without further consent or approval by anyone. Contractor shall deliver to KHA promptly upon request all documents reasonably requested by KHA to evidence such authority.

9. Ratification of the Contract. The provisions of the Contract shall remain in full force and effect except as expressly provided in this Amendment.

10. Entire Agreement. This Amendment is the entire agreement of the parties regarding the modifications to the Contract provided herein, and supersedes all prior agreements and understandings regarding such subject matter, and may be modified only by a writing executed by the party against whom the modification is sought to be enforced, and shall bind and benefit the parties and their respective successor, legal representatives and assigns.

11. Counterparts. This Amendment may be executed in a number of identical counterparts, each of which for all purposes is deemed an original, and all of which constitute one agreement.

[Remainder of page left blank intentionally. Signature page follows immediately]

SECOND AMENDMENT TO
SERVICES CONTRACT
FOR
Afterschool and Summer Programs

THIS SECOND AMENDMENT TO SERVICES CONTRACT (this "***Amendment***") is effective as of the 1st day of August 2022 (the "***Effective Date***") by and between **KIDS HOPE ALLIANCE**, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("***KHA***"), and **KRUMPIN' 4 SUCCESS, INC.**, a Florida not-for-profit corporation (the "***Contractor***").

RECITALS

WHEREAS, KHA and Contractor are parties to that certain Services Contract for Afterschool and Summer Programs dated as of August 1, 2020, as amended by that certain First Amendment dated August 1, 2021 (City Contract #70279-20, BID #ESC-0436-20) (the "***Contract***"); and

WHEREAS, effective September 1, 2022, the City of Jacksonville's Competitive Sealed Proposal Evaluation Committee and Mayor approved the renewal of the Contract for the period August 1, 2022 through July 31, 2023 and an increase to the maximum indebtedness under the Contract by $198,369.60.

NOW, THEREFORE, in consideration of the mutual obligations contained herein, the parties hereto agree as follows:

1. Recitals. The Recitals set forth above are true and correct and incorporated in this Amendment by this reference.

2. Capitalized Terms. Unless otherwise defined in this Amendment, all capitalized terms shall have the meanings given to them in the Contract.

3. Amendment to Compensation, Section 2 of the Contract. Section 2 of the Contract is deleted in its entirety and replaced with the following provisions:

2. Compensation. KHA shall compensate Contractor monthly for each actual Unit of Service delivered by Contractor during the immediately preceding month in accordance with the terms of the RFP, the Response, and the funding recommendations shown on **Exhibit A.** KHA will pay Contractor $11.22 for each Unit of Service actually delivered in the Afterschool programs and $22.44 for each Unit of Service actually delivered in Summer programs. No payments will be made until all applicable deliverables are received and approved by KHA in accordance with the RFP.

4. Amendment to Maximum Indebtedness, Section 3 of the Contract. Section 3 of the Contract is deleted in its entirety and replaced with the following provisions:

3. Maximum Indebtedness. As required by Section 106.431, *Ordinance Code*, KHA's maximum indebtedness for all products and services under this Contract shall be an amount not to exceed the total cumulative sum of **FIVE HUNDRED NINETY-SIX THOUSAND FIVE HUNDRED FIFTY-ONE DOLLARS AND 60/100 CENTS ($596,551.60)**. All payments to Contractor under this Contract are contingent upon the existence of lawfully appropriated funds. If funding for this Contract comes from grant funds from a funding agency not a part of the City of Jacksonville, payment by KHA is further contingent upon KHA actually receiving such grant funds and those funds being appropriated by Jacksonville's City Council. If KHA does not receive the grant funds or City Council appropriates less than one hundred percent (100%) of the Maximum Indebtedness, Contractor agrees to execute any necessary amendments to this Contract and any other documents required by KHA within ten days of KHA's request.

5. Amendment to Exhibit A (Funding Recommendations). Exhibit A to the Agreement is hereby deleted in its entirety and replaced with Exhibit A, attached to this Amendment.

6. Amendment to Term, Section 4 of the Contract. Section 4 of the Contract is deleted in its entirety and replaced with the following provision:

4. Term. The term of this Contract is effective as of August 1, 2020, and shall continue through July 31, 2023, unless sooner terminated as provided in this Contract. KHA, in its sole discretion, shall have the option to renew this Contract in accordance with the terms of the RFP.

7. Authority. Contractor represents and warrants to KHA that Contractor has full right and authority to execute and perform its obligations under this Amendment and the Contract, and Contractor and the person(s) signing this Amendment on Contractor's behalf represent and warrant to KHA that such person(s) are duly authorized to execute this Amendment on Contractor's behalf without further consent or approval by anyone. Contractor shall deliver to KHA promptly upon request all documents reasonably requested by KHA to evidence such authority.

8. Ratification of the Contract. The provisions of the Contract shall remain in full force and effect except as expressly provided in this Amendment.

9. Entire Agreement. This Amendment is the entire agreement of the parties regarding the modifications to the Contract provided herein and supersedes all prior agreements and understandings regarding such subject matter, and may be modified only by a writing executed by the party against whom the modification is sought to be enforced, and shall bind and benefit the parties and their respective successor, legal representatives and assigns.

10. Counterparts. This Amendment may be executed in a number of identical counterparts, each of which for all purposes is deemed an original, and all of which constitute one agreement.

[Signature page follows immediately.]

IN WITNESS WHEREOF, Contractor and KHA have duly executed this Amendment as of the Effective Date.

WITNESS:

Stephanie Leynes

KRUMPIN' 4 SUCCESS, INC., *a Florida not-for-profit corporation*

By: _____
Shanna Carter, President

WITNESS:

_____

KIDS HOPE ALLIANCE, *a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida*

By: _____
Michael Weinstein, CEO

Encumbrance and funding information for internal City use:
Account or PO Number:

Increase Award Amount.....$198,369.60

NEW TOTAL MAXIMUM INDEBTEDNESS AMOUNT: $596,551.60

This above stated amount is the maximum fixed monetary amount of the foregoing contract. It shall not be encumbered by the foregoing contract. It shall be encumbered by one (1) or more subsequently issued purchase(s) that must reference the foregoing Contract. All financial examinations and funds control checking will be made at the time such purchase order(s) are issued.

In accordance with Section 24.103(e), of the Ordinance Code of the City of Jacksonville, I do hereby certify that there is an unexpended, unencumbered and unimpounded balance in the appropriation sufficient to cover the foregoing agreement; provided however, this certification is not, nor shall it be interpreted as an encumbrance of funding under this Contract. Actual encumbrance[s] shall be made by subsequent purchase order[s], as specified in said Contract.

_____
Director of Finance
City Contract Number: 70279-20, Amendment 2

Form Approved:

_____
Office of General Counsel

2

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS

BID #: ESC-0436-20 **OPEN DATE: 2020-05-06**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED: 35** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend and decrease the total expenditure amount requested by the Providers for the following contracts as listed on Exhibit 1. Total decrease award amount is $161,567.80. Total revised expenditure amount not to exceed $58,256,571.20.

- Jacksonville Urban League (Contract #70262-20 – Amendment #2) will operate during the summer only for a total of $52,510.00. Funding was originally for $201,960.00, a difference of $149,450.00.
- The Potter's House Christian Fellowship, Inc., (Contract #70299-20 – Amendment #2) will operate for one additional day during the summer for a total of $48,470.40. Funding was originally for $46,675.00, a difference of $1,795.40.
- Word of Truth Worship Center, Inc., (Contract #70301-20 – Amendment #2) will serve 40 students instead of 60 for 28 days instead of 29 days for a total of $25,132.80. Funding was originally for $39,046.00, a difference of $13,913.20.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

ATTACHMENTS: Recommendation Memo, Exhibit 1, and Previous Awards

ANALYST _____ **RESPECTFULLY SUBMITTED** _____

OLIVE WALLACE-COHEN

DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 3/2/2023

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 3/2/23

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

~~Brian Hughes~~
Chief Administrative Officer
~~for: Mayor Lenny Curry~~
Under Authority of:
~~Executive Order No: 2019-02~~

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend and reduce award by $156,855.60 to YMCA of Florida's First Coast to modify Contract #70253-20 to transfer services to a new provider for Central Riverside Elementary School. Total revised expenditure not-to-exceed $1,476,103.20.

Recommend approval to increase the award to Communities in Schools of Jacksonville, Inc. (Contract #70249-20) in the amount of $156,855.60 to include Central Riverside Elementary. Total revised expenditure not-to-exceed $4,492,488.00.

Total expenditure amount remains unchanged.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibit 1 and Previous Awards

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Chief Programs Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 12/1/2022

OTHER

ACTION OF AWARDING AUTHORITY DATE 12/1/2022

APPROVED ✓ DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For. Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS

BID #: ESC-0436-20 **OPEN DATE: 2020-05-06**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED: 35** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second and final renewal option with the providers outlined in the attached Exhibit 1, for after school programs. Period of service is from August 1, 2022 – July 31, 2023. Total revised expenditure amount is $20,111,962.00, for a total expenditure amount not to exceed $58,418,139.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

ATTACHMENTS: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST COREY SIDLO

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/1/2022

OTHER

ACTION OF AWARDING AUTHORITY DATE 9/1/2022

APPROVED ✓ DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS

BID #: ESC-0436-20 **OPEN DATE: 2020-05-06**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED: 35** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with the providers listed in Exhibit 1 to close out summer programming in the total amount of $61,485.60. Total revised expenditure amount is $20,173,447.60, for a total expenditure amount not to exceed $58,479,624.60.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

ATTACHMENTS: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ COREY SIDLO

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/8/2022

_____ _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 9/9/22

APPROVED ✓ DISAPPROVED: _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS

BID #: ESC-0436-20 **OPEN DATE: 2020-05-06**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED: 35** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the summer-only program providers outlined in Exhibit 1 to include a 2% COLA increase, COVID-19 units of services, and updated insurance indemnification requirements in the amount of $545,741 00 The contract term will be ratified from August 1, 2021, through July 31, 2022 with the service period beginning April 1, 2022, through July 31, 2022. Total revised expenditure amount for the 1st renewal option is $19,354 277 00 for a total expenditure amount not to exceed $38,306,177 00

Funding Source: 10901 181001.582001 000000.00000455 00000 0000000 – To be executed by formal contract amendment through the Office of General Counsel

ATTACHMENTS: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ BRYAN MATUS

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 3/24/2022

_____ OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 3/24/2022

APPROVED ✓ DISAPPROVED: _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
~~Chief Administrative Officer~~
For Mayor Tony Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add Abyssinia Missionary Baptist Church for the first renewal period, and to increase the award by $168,300.00. Total revised expenditure amount is $18,808,536.00, for a total expenditure amount not to exceed $37,760,436.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST Annette Barney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/2/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 9-3-21

APPROVED ✓ DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2019 02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the providers outlined in the attached Exhibit 1 to include a 2% COLA increase and updated insurance requirements. Period of service is from August 1, 2021 through July 31, 2022. Total revised expenditure amount is $18,640,236.00, for a total expenditure amount not to exceed $37,592,136.00.

Funding Source. 10901.181001.582001.000000.00000455.00000 0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST Annette Barney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 7/22/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 7-26-21

APPROVED ✓ DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny C ry
Under Authority of
Executive Order No 2 02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with the contractors outlined in the attached memo by $248,160.00, and to amend the award to make service level changes at various sites as outlined in the attached Exhibit 1 for the period ending July 31, 2021 Total revised expenditure amount not to exceed $18,951,900.00.

Funding Source: 10901 181001 582001.000000.00000455 00000.0000000

Attachments: Recommendation Memo and Previous Awards

ANALYST _____ (Annette Burney)

RESPECTFULLY SUBMITTED _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 6/10/2021

_____ OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 6/11/21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian H
Chief A
For M
Und A
Execu e O

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award with Boys and Girls Clubs of Northeast Florida to transfer seats from underutilized sites to sites with waiting lists in accordance with Section 4.11 of the RFP. The seats will be adjusted as outlined in the attached memo with no increase to the maximum indebtedness. Total revised expenditure amount of $18,703,740.00 will remain the same.

Funding Source: 10901.181001.582001.000000 00000455.00000.0000000

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 2/18/2021

_____ OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 2/18/21

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to add language to the Covid-19 emergency operational guidance that will allow contractors to provide services on Saturday and virtual services during the school year, and to increase the award by $100,320.00 for Boys and Girls Clubs of Northeast Florida to serve an additional 20 students at its Celebration site. Total revised expenditure amount not to exceed $18,703,740.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ Annette Burney

RESPECTFULLY SUBMITTED _____

GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 9/03/20

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 9/4/20

MR APPROVED ✓ BH DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to include Covid-19 emergency operational guidance language as outlined in Exhibit 2 and to increase the award in the total amount of $70,400.00 (Wayman Community Development Corporation to be increased by $33,000.00 and YMCA of Florida's First Coast to be increased by $37,400.00) due to an increase in the number of students to be served for afterschool programming. In addition, this amendment acknowledges the agreement with four (4) contractors: Communities in Schools of Jacksonville, Inc., Girls, Inc of Jacksonville, Wayman Community Development Corporation and YMCA of Florida's First Coast, Inc. to provide services at schools that were not chosen from Attachment J, School List, in the RFP. Total revised expenditure amount not to exceed $18,603,420.00.

Funding Source. 10901 181001 582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 7/30/20

_____ _____ OTHER _____

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_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED ✓ BH DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to waive as a minor irregularity various missing documents from I.M. Sulzbacher Center for the Homeless, Jacksonville Arts & Music School, Inc., Krumpin' for Success, Inc., and Tiphne Darshay Hollis Foundation. The documents have been received. Recommend approval of award to the highest scoring responsive, responsible bidders listed on the attached scoring sheet with the exception of the following vendors who scored below the minimum score of 75%: Bedford Franklin Corporation, Harvest Time Christian Fellowship, Northside Church of Christ and Vision for Excellence. Period of service for Afterschool is August 1, 2020 through July 31, 2021 and Summer will be from April 1, 2021 through July 31, 2021 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $18,533,020.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Tabulation and Scores and Evaluation Matrix

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/2/20

_____ OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 7/7/20

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02