SUBJECT: PIGGYBACK STATE OF FLORIDA CONTRACT #43230000-15-12 LICENSING SOLUTIONS PROVIDERS OF MICROSOFT SOFTWARE AND SERVICES

BID #: PSC-0523-19 **OPEN DATE: 01/29/2016**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: JULY 1, 2019 THROUGH JUNE 30, 2020, WITH ONE (1) YEAR RENEWAL OPTION

AGENCY: INFORMATION TECHNOLOGIES DIVISION

BASIS OF AWARD: PIGGYBACK STATE OF FL CONTRACT #43230000-15-12

NUMBER OF BIDS INVITED: ( ) NUMBER RECEIVED: ( ) OTHER ( )

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with SHI International Corp. (SHI) in the amount of $7,915.00, under piggyback STATE OF FLORIDA Contract #43230000-15-12 Licensing Solutions Providers of Microsoft Software and Services. The increase is to purchase additional 150 Office 365 F3 and Exchange Online Archiving licenses and 10 Audio Conferencing licenses. The revised total contract expenditure amount not-to-exceed $2,035,938.78. Period of service will remain the same until June 30, 2021.

Funding to be encumbered by account 53101.113002. 546620.000000.00000698, to be executed by formal contract amendment (City Contract # 9451-09) through the Office of General Counsel.

ATTACHMENTS: Recommendation Memo, Vendor Quote, Previous Award

ANALYST: _____ RUBEN OLA **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Lathrop, Chief of Information Technologies/CIO

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE
MEMBERS APPROVING ____ MEMBERS DISAPPROVING ____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

INFORMATION TECHNOLOGIES DIVISION

CITY OF JACKSONVILLE

DATE: August 5, 2020

TO: Greg Pease, Chief of Procurement Division

THRU: Kenneth E. Lathrop, Chief of Information Technologies / CIO — Kenneth E. Lathrop, Digitally signed by Kenneth E. Lathrop, Date: 2020.08.06 15:45:33 -04'00'

FROM: Thomas Ossi, Technology Contract and Records Manager — Thomas Ossi, Digitally signed by Thomas Ossi, Date: 2020.08.05 16:24:53 -04'00'

RE: **PSC-0523-19 - Piggyback State of Florida Contract #43230000-15-02 Licensing Solutions Providers of Microsoft Software and Services – Award Increase Request**

The Information Technologies Division (ITD) requests approval to increase PSC-0523-19 - Piggyback State of Florida Contract #43230000-15-02 Licensing Solutions Providers of Microsoft Software and Services.

ITD Management recommends an increase in the total amount of Office 365 F3 and Exchange Online Archiving licenses. The additional 150 licenses are needed to support summer seasonal workers such as elections workers and recreation workers. The total cost to increase the Office 365 F3 and Exchange Online Archiving licenses is $7,530.00. In addition, ITD Management recommends increasing the total amount of Audio Conferencing licenses. The additional 10 licenses are required to support City employees' audio conferencing needs due to COVID-19. The total cost to increase the Audio Conferencing licenses is $385.00

ITD Management is requesting a total increase of $7,915.00 for this request, bringing the total contract expenditure not-to-exceed amount from $2,028,023.78 to $2,035,938.78.

Upon award approval, ITD will request an amendment to City Contract #9451-09 through the Office of General Counsel.

FUNDING SOURCE: 53101.113002.546620.000000.00000698 — Tracy Geake, Digitally signed by Tracy Geake, Date: 2020.08.06 15:41:45 -04'00'

Your favorable consideration of ITD's request is appreciated.

Attachments: City Contract #9451-09 Amendment 4
Procurement Award PSC-0523-19
Vendor Quote #19228307

CC: Gary Steffens, Enterprise Architect Manager
Elizabeth Brown, IT Operations Manager
Craig Galley, Information Security Officer
Alexander Ciprian, IT Contract Administrator

Pricing Proposal
Quotation #: 19228307
Created On: 8/3/2020
Valid Until: 8/31/2020

City of Jacksonville

Alexander Ciprian
117 West Duval Street
Suite 375
Jacksonville, FL 32202
United States
Phone:
Fax:
Email: Aciprian@coj.net

Inside Account Manager

Jack Hall
290 Davidson Avenue
Somerset, NJ 08873
Phone: 800-543-0432
Fax: 732-868-6055
Email: Jack_Hall@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	O365GCCF3 ShrdSvr ALNG SubsVL MVL PerUsr Microsoft - Part#: 3KS-00001 Contract Name: Licensing Solutions Providers (LSP) of Microsoft Software and Services Contract #: 43230000-15-02 Coverage Term: 7/8/2020 – 6/30/2021 **Note:** EA#77644308 - License Reservation# 20070864305375	150	$27.79	$4,168.50
2	ExchOnlnArchGCC ShrdSvr ALNG SubsVL MVL PerUsr Microsoft - Part#: 4ES-00001 Contract Name: Licensing Solutions Providers (LSP) of Microsoft Software and Services Contract #: 43230000-15-02 Coverage Term: 7/8/2020 – 6/30/2021 **Note:** EA#77644308 - License Reservation# 20070864305375	150	$22.41	$3,361.50
3	AudioConfGCC ShrdSvr ALNG SubsVL MVL PerUsr Microsoft - Part#: LK3-00001 Contract Name: Licensing Solutions Providers (LSP) of Microsoft Software and Services Contract #: 43230000-15-02 Coverage Term: 7/13/2020 – 6/30/2021 **Note:** EA#77644308 - License Reservation# 20071371002980	5	$38.50	$192.50
4	AudioConfGCC ShrdSvr ALNG SubsVL MVL PerUsr Microsoft - Part#: LK3-00001 Contract Name: Licensing Solutions Providers (LSP) of Microsoft Software and Services Contract #: 43230000-15-02 Coverage Term: 7/15/2020 – 6/30/2021 **Note:** EA#77644308 - License Reservation# 20071567405213	5	$38.50	$192.50
			Total	$7,915.00

Additional Comments

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

SUBJECT: PIGGYBACK STATE OF FLORIDA CONTRACT #43230000-15-12 LICENSING SOLUTIONS PROVIDERS OF MICROSOFT SOFTWARE AND SERVICES

BID #: PSC-0523-19 **OPEN DATE: 01/29/2016**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: JULY 1, 2019 THROUGH JUNE 30, 2020, WITH ONE (1) YEAR RENEWAL OPTION

AGENCY: INFORMATION TECHNOLOGIES DIVISION

BASIS OF AWARD: PIGGYBACK STATE OF FL CONTRACT #43230000-15-12

NUMBER OF BIDS INVITED: ( ) NUMBER RECEIVED: ( ) OTHER ( )

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the last and final one (1) year renewal option and increase the award with SHI International Corp. (SHI) in the amount of $956,855.56, under piggyback STATE OF FLORIDA Contract #43230000-15-12 Licensing Solutions Providers of Microsoft Software and Services. The services provided to include Microsoft Office 365 (Office 365), Azure Server and Cloud Environment Services (Azure Services), and Azure Active Directory (Azure AD). The revised total contract expenditure amount not-to-exceed $2,028,023.78.

Funding to be encumbered by various accounts 53101.113002.531180.000000.00000698, 53101.113002.546620.000000.00000698, 53101.113001.531180, 53101.113001.546620

To be executed by formal contract amendment (City Contract # 9451-09) through the Office of General Counsel.

ATTACHMENTS: Recommendation Memo, Vendor Quote, Previous Award

ANALYST: _____ RUBEN OLA

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Lathrop, Chief of Information Technologies/CIO

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 6/11/20

Teresa R Eicher _____ OTHER: _____

Debra Reed _____

Jane R. McCain _____

ACTION OF AWARDING AUTHORITY DATE 6/12/20

APPROVED ✓ BH DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02