SINGLE SOURCE AWARD **BID # SS-0254-18**

Subject: Upgrade to JSO and JFRD 911 Public Safety Motorola Premier Computer Aided Dispatch (CAD) System
Department: Information Technologies Division

Description of Purchase:
Recommend approval for Change Order No. FLP171208A CO 004 with Motorola Solutions, Inc. to change the original bill of materials to improve performance, capability, and reliability by upgrading from Microsoft SQL 2012 to Microsoft SQL 2017.

Recommend approval for Change Order No. FLP171208A CO 005 with Motorola Solutions, Inc.to remove the scope of work for interfaces of CTS America Citation and Accidents and replace by Jacksonville Aviation Authority (JAA) to include as participating agency for the Motorola Premier Computer Aided Dispatch (CAD) System. There are no additional fees associated with this change. Total amount expenditure to remain $3,668,836.00.
To be executed by formal contract amendment (Contract #7664-14) through the Office of General Counsel.
Sole Source Award To: Motorola Solutions, Inc.

Price Justification: N/A

Total Award: $3,668,836.00 **Requisition**: N/A

Attachments: Recommendation Memo, Vendor Change Order, Previous Awards

Certification as to Single Source: Kenneth Lathrop, Chief, Information technologies Division

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

Analyst: Ruben Ola

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN ***DATE***

ACTION OF AWARDING AUTHORITY **DATE**: _____

APPROVED_____ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

INFORMATION TECHNOLOGIES DIVISION

CITY OF JACKSONVILLE

04/10/19 14:00:05
Procurement Division

DATE: April 8, 2019

TO: Greg Pease, Chief of Procurement Division

THRU: Kenneth E. Lathrop, Chief of Information Technologies / CIO Kenneth E. Lathrop

FROM: Thomas Ossi, Technology Contract and Records Manager Thomas Ossi

4/10/19

RE: **SS-0254-18 – Upgrade to JSO and JFRD 911 Public Safety Motorola PremierOne Computer Aided Dispatch (CAD) System – Change Orders No. 004 & No. 005 Approval Request**

The Information Technologies Division is requesting approval to enter into Change Order #FLP17I208A CO 004 and Change Order #FLP17I208A CO 005 with Motorola Solutions, Inc. (Motorola).

ITD Management recommends approval of Motorola Change Order #FLP17I208A CO 004 which will change the original Bill of Materials to improve performance, capability, and reliability by upgrading from Microsoft SQL 2012 to Microsoft SQL 2017.

ITD Management recommends approval of Motorola Change Order #FLP17I208A CO 005 which will remove CTS America Citation and Accidents interface described in paragraph 1.10.1 of the Technical Solution Summary Document. A credit of $30,000.00 will be applied reflecting the value of the work that has not yet been performed. In its place, the Jacksonville Aviation Authority (JAA) will be added as a participating agency at a value of $30,000.00.

Upon award approval, a request for formal contract amendment to City Contract #7664-14 will be made through the Office of General Counsel.

There are no additional fees associated with this request.

Your favorable consideration of our request is greatly appreciated.

Attachments: Motorola Change Order #FLP17I208A CO 004
Motorola Change Order #FLP17I208A CO 005
Procurement Award(s) SS-0254-18

CC: Alexander Ciprian, IT Contract Administrator
Pieter Jansen, Senior Project Manager
Gary Steffens, Enterprise Architect Manager

MOTOROLA

CHANGE ORDER # FLP17I208A CO 004

Date:	3/4/2019
Project Name:	Jacksonville FL P1 CAD Migration
Project Number:	FLP17I208A
Customer Name:	City of Jacksonville, FL
Customer Project Mgr.:	Steven Christian
Contract Number and Date	**Number: 7664-14** **Date: 12/18/2017**

In accordance with the terms and conditions of the above identified contract between Customer and Motorola Solutions, Inc., the following terms and provisions are mutually agreed to:

Purpose of Change Order
This No-Cost change order documents City of Jacksonville approval of hardware and software changes to the original Bill of Materials (BOM) to improve performance, capability, and reliability by upgrading from Microsoft SQL 2012 to Microsoft SQL 2017.

Contract Price Adjustments

Original Contract Value:	**$3,668,836.00**
Previous Change Order amounts for Change Order numbers NA through 003	0
This Change Order:	0
New Contract Value:	**3,668,836.00**

Completion Date Adjustments

Original Completion Date:	No change
Current Completion Date prior to this Change Order:	No Change
New Completion Date:	No schedule impact

Schedule Changes: *(describe change or N/A)*
No change in end date

Pricing Changes: *(describe change or N/A)*
Total Contract Value remains unchanged.

MOTOROLA

Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract, the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below.

Motorola Solutions, Inc.	**Customer**
By:	By: _____
Name: William C. Daniels	Name: _____
Title: Regional Deployment Manager	Title_____
Date: 4 March 2019	Date: _____

Reviewed by: Steven J. Christian
Motorola Project Manager

Date: 3/4/2019

MOTOROLA

CHANGE ORDER # FLP17I208A CO 005

Date:	3/11/2019
Project Name:	Jacksonville FL P1 CAD Migration
Project Number:	FLP17I208A
Customer Name:	City of Jacksonville, FL
Customer Project Mgr.:	Steven Christian
Contract Number and Date	**Number: 7664-14** **Date: 12/18/2017**

In accordance with the terms and conditions of the above identified contract between Customer and Motorola Solutions, Inc., the following terms and provisions are mutually agreed to:

Purpose of Change Order

1. Remove from the project scope, the CTS America Citation and Accidents interface as described in paragraph 1.10.1 of the Technical Solution Summary Document, dated August 18, 2017. A credit of $30,000 will be applied reflecting the value of the work that has not yet been performed.

2. In place of the CTS interface, add to the project scope, Jacksonville Aviation Authority (JAA) as a participating agency at a value of $30,000.

Contract Price Adjustments

Original Contract Value:	**$3,668,836.00**
Previous Change Order amounts for Change Order numbers NA through 004	0
This Change Order:	0
New Contract Value:	**3,668,836.00**

Completion Date Adjustments

Original Completion Date:	No change
Current Completion Date prior to this Change Order:	No Change
New Completion Date:	No schedule impact

Schedule Changes: *(describe change or N/A)*
No change in end date

Pricing Changes: *(describe change or N/A)*
Total Contract Value remains unchanged.

MOTOROLA

Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract, the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below.

Motorola Solutions, Inc.	**Customer**
By:	By: _____
Name: William C. Daniels	Name: _____
Title: Regional Deployment Manager	Title_____
Date: 11 March 2019	Date: _____

Reviewed by: Steven J. Christian
Motorola Project Manager

Date: 3/11/2019

proper capabilities and requirements for each interface. The following is a list of the interface components which may be collected and documented in the IRD.

- Introduction
  - Interface Function
  - Responsibilities
  - Assumptions
  - Acronyms and Definitions
  - References
  - Issues
- Interface Description
  - Overview
  - Expected User Experiences
  - Error Conditions and Logging
  - Provisioning / System Administration
- Interface Requirements and High Level Design
  - Hardware Connection
  - Message Format
  - Data Elements
- Interface Constraints
  - Connectivity
  - Performance
  - Administration
  - Maintenance
  - Security
  - Test Notes

The City requirements identified in the IRD include working with the applicable third party to obtain/configure/modify the data mapping needed between the two systems, provide the connectivity between the databases, provide the access permissions for tables outside PremierOne, and provide the computing and staff resources needed for the test of the interface.

1.10.1 PremierOne Interfaces

Table 1-7. PremierOne Interfaces

INTERFACE	GROUP	TYPE	DR
Net Clock	System	One Way In	Yes
E911/TDD	CAD	One Way In	Yes
Paramount EMD	CAD	Two Way	Yes
Purvis FSA	CAD	Two Way	Yes
PMAM False Alarms	CAD	Two Way	Yes
InDigital Texty text2911	CAD	Two Way	Yes
CTS America Citation and Accidents	CAD	Data Feed	Yes
DocuMed ePCR	CAD	Data Feed	Yes
ARMS	CAD	Data Feed	Yes

INTERFACE	GROUP	TYPE	DR
ARMS RMS	CAD/Mobile	Query	Yes
PremierOne Mobile API	Mobile	API	-

1.11 PREMIERONE INTERFACE INFORMATION

The following sections describe the PremierOne interfaces included with Motorola's solution.

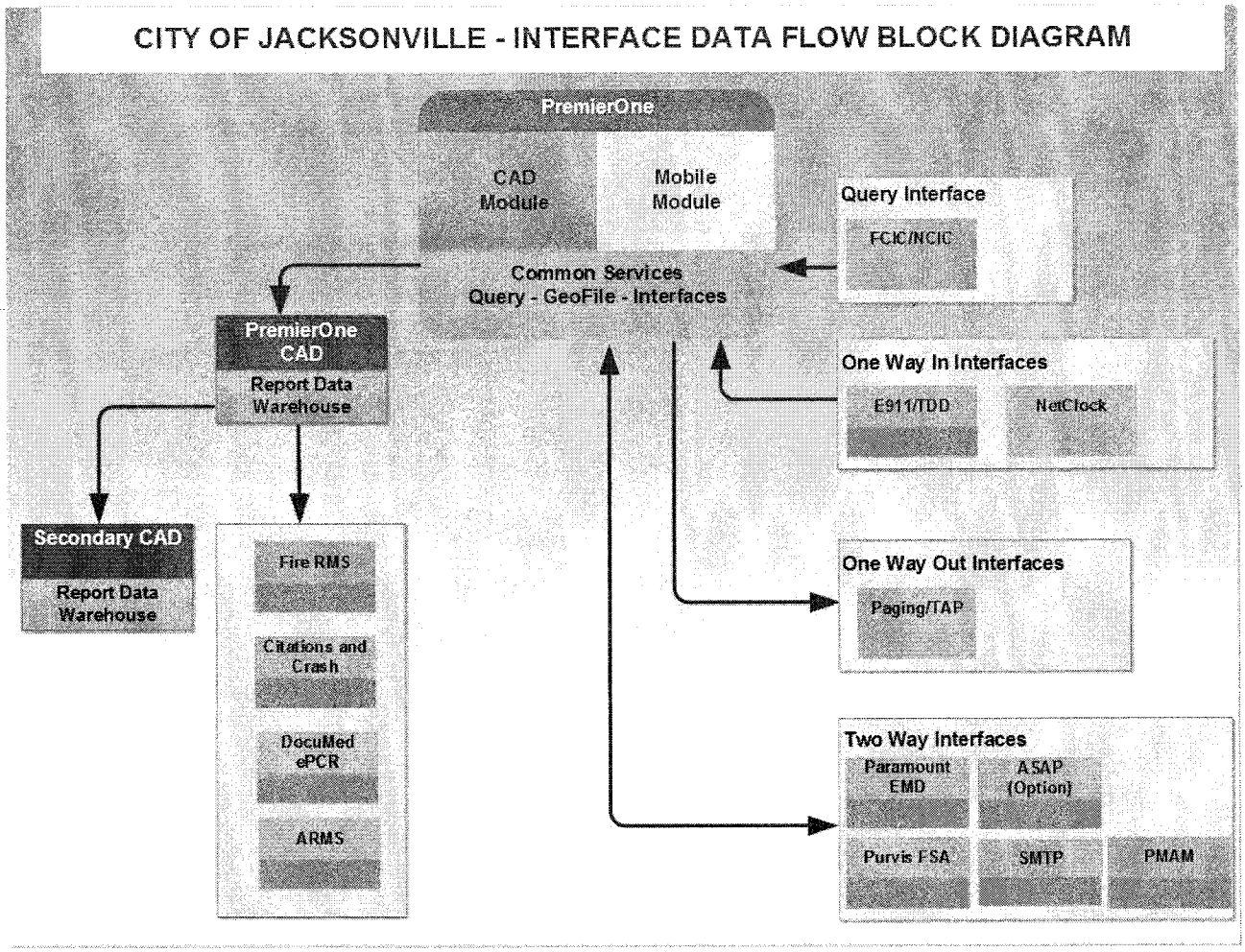

Figure 1-6. Interface Data Flow Diagram

1.11.1 PremierOne System Interfaces

1.11.1.1 Spectracom NetClock

Motorola uses Spectracom's TimeKeeper solution to provide proper time synchronization between the clients and servers in the PremierOne environment. TimeKeeper provides a unique ability to provide time synchronization services not just to the PremierOne servers but also the CAD workstations.

As part of the solution design Motorola has proposed two Spectracom 9483 Master Clocks. Two clock sources are provided for redundancy and to ensure that all components are in sync.

TimeKeeper® is a transparent timing engine for applications where computer time synchronization requirements are moving beyond compliance- based record keeping and network security best practices. It is designed for high performance / low latency computing applications in industrial, defense, public safety and financial markets with an enhanced level of timing performance so management of real-time events over wide areas is drastic improved.

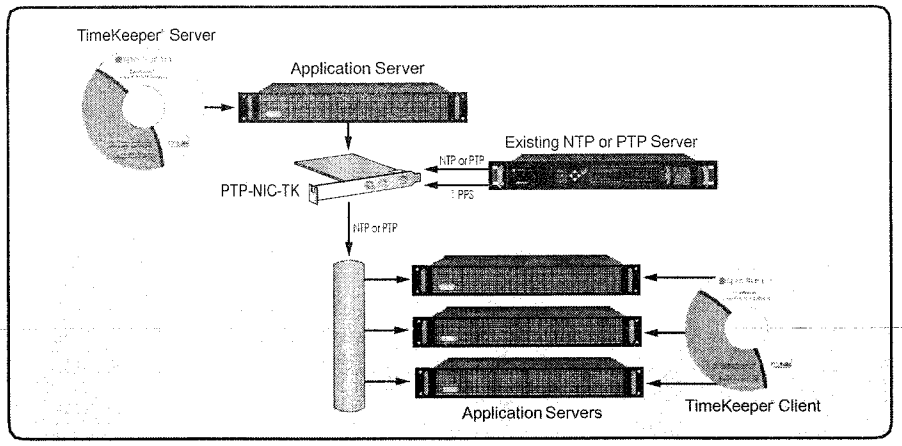

Figure 1-7. Spectracom NetClock Diagram

1.11.2 PremierOne Data Feeds

1.11.2.1 CTS America

Motorola will provide a one way data feed from PremierOne CAD to CTI America for the transfer of incident information to be determined during the design phase of the interface.

This interface includes the Motorola services necessary to deploy the interface with PremierOne. Additional third party services may be required and are the responsibility of the City.

1.11.2.2 DocuMed ePCR

Motorola will provide a one way data feed from PremierOne CAD to DocuMed EPCr for the transfer of incident information to be determined during the design phase of the interface.

This interface includes the Motorola services necessary to deploy the interface with PremierOne. Additional third party services may be required and are the responsibility of the City.

1.11.2.3 ARMS

Motorola will provide a one way data feed from PremierOne CAD to Jacksonville's ARMS RMS for the transfer of incident information to be determined during the design phase of the interface.

This interface includes the Motorola services necessary to deploy the interface with PremierOne. Additional third party services may be required and are the responsibility of the City.

SINGLE SOURCE AWARD **BID # SS-0254-18**

Subject: Upgrade to JSO and JFRD 911 Public Safety Motorola Premier Computer Aided Dispatch (CAD) System

Department: Information Technologies Division

Description of Purchase:
Recommend approval for Change Order No. FLP171208A CO 003 with Motorola Solutions, Inc. to identify that the Automated Record Management System (ARMS) data feed interface requires API-based connections rather than server level data feeds. There are no additional fees associated with this change. The total expenditure to remain $3,668,836.00.

Sole Source Award To: Motorola Solutions, Inc.

Price Justification: N/A

Total Award: $3,668,836.00 **Requisition:** N/A

Attachments: Recommendation Memo, Vendor Change Order, Previous Awards

Certification as to Single Source: Kenneth Lathrop, Chief, Information technologies Division

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

Analyst: Chelsey Fleming

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

Teresa R Eichar
CHAIRMAN

DATE 9/20/18

ACTION OF AWARDING AUTHORITY **DATE:** 9/20/18

MR **APPROVED** **DISAPPROVED**

OTHER

SIGNATURE OF AUTHENTICATION Sam E Mouse

Sam E. Mouse
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-113, Revised 12/2007

INFORMATION TECHNOLOGIES DIVISION

CITY OF JACKSONVILLE

09/13/18 11:29:10
Procurement Division

DATE: September 12, 2018

TO: Greg Pease, Chief of Procurement Division

JSP 9/13/18 **THRU:** Kenneth E. Lathrop, Chief of Information Technologies / CIO Kenneth E. Lathrop

FROM: Thomas Ossi, Technology Contract and Records Manager Thomas Ossi

RE: **SS-0254-18 – Upgrade to JSO and JFRD 911 Public Safety Motorola PremierOne Computer Aided Dispatch (CAD) System – Change Order No. 003 Approval**

The Information Technologies Division is requesting approval to enter into Motorola Change Order #FLP17I208A CO 003 with Motorola Solutions, Inc.

ITD Management recommends approval of Motorola Change Order #FLP17I208A CO 003. The change order request is to correctly identify the Automated Record Management System (ARMS) data feed interface requires API-based connections rather than server level data feeds. The ARMS data feed interface is specified in the statement of work as a server-level data feed from the PremierOne database to the ARMS database.

There are no additional fees associated with this request.

Your favorable consideration of our request is greatly appreciated.

Attachments: Motorola Change Order #FLP17I208A CO 003
Procurement Award SS-0254-18

CC: Alexander Ciprian, IT Contract Administrator
Pieter Jansen, Senior Project Manager
Michael Turner, PMO Manager

FINANCE AND ADMINISTRATION DEPARTMENT
214 N. Hogan St. 9th Floor | Jacksonville, FL 32202 | Phone: 904.255.8000 | Fax: 904.232.6932

MOTOROLA

CHANGE ORDER # FLP17I208A CO 003

Date:	8/13/2018
Project Name:	Jacksonville FL P1 CAD Migration
Project Number:	FLP17I208A
Customer Name:	City of Jacksonville, FL
Customer Project Mgr.:	Steven Christian
Contract Number and Date	**Number: 7664-14** **Date: 12/18/2017**

In accordance with the terms and conditions of the above identified contract between Customer and Motorola Solutions, Inc., the following terms and provisions are mutually agreed to:

Purpose of Change Order
The SOW describes that the City of Jacksonville ARMS datafeed interface as a server level data feed. During discovery sessions it was determined the City of Jacksonville requires API-based connections rather than server level data feeds.

Specifically:
The ARMS datafeed interface is specified in the SOW as a server-level datafeed from the PremierOne database to the ARMS database After discovery sessions with the JSO and ARMS personnel, it was determined they require an API-based connection on P1Mobile, which mirrors how the current PCAD interface works.

Contract Price Adjustments

Original Contract Value:	**$3,668,836.00**
Previous Change Order amounts for Change Order numbers NA through 002	0
This Change Order:	0
New Contract Value:	**3,668,836.00**

Completion Date Adjustments

Original Completion Date:	No change
Current Completion Date prior to this Change Order:	No Change
New Completion Date:	No schedule impact

MOTOROLA

Schedule Changes: *(describe change or N/A)*
No change in end date

Pricing Changes: *(describe change or N/A)*
Total Contract Value remains unchanged.

Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract, the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below.

Motorola Solutions, Inc.	**Customer**
By:	By: _____
Name: William C. Daniels	Name: _____
Title: Regional Deployment Manager	Title _____
Date: 13 August 2018	Date: _____

Reviewed by: Steven J. Christian
Motorola Project Manager

Date: 8/13/2018

SINGLE SOURCE AWARD **BID # SS-0254-18**

Subject: Upgrade to JSO and JFRD 911 Public Safety Motorola Premier Computer Aided Dispatch (CAD) System

Department: Information Technologies Division

Description of Purchase:
Recommend approval for signature approval of a one-way non-disclosure agreement with Motorola Solutions, Inc. for the PremierOne Computer Aided Dispatch (CAD). There are no additional fees associated with this agreement. The total expenditure to remain $3,668,836.00.

Sole Source Award To: Motorola Solutions, Inc.

Price Justification: N/A

Total Award: $3,668,836.00 **Requisition:** N/A

Attachments: Recommendation Memo, Vendor Change Order, Contract, Previous Awards

Certification as to Single Source: Kenneth Lathrop, Chief, Information Technologies Division

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

Analyst: Chelsey Fleming

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE
"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN

DATE 9/06/18

ACTION OF AWARDING AUTHORITY **DATE:** 9/06/18

MR **APPROVED** _____ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-113, Revised 12/2007

INFORMATION TECHNOLOGIES DIVISION

CITY OF JACKSONVILLE

08/30/18 11:56:51
Procurement Division

DATE: August 29, 2018

TO: Greg Pease, Chief of Procurement Division

THRU: Kenneth E. Lathrop, Chief of Information Technologies / CIO Kenneth E. Lathrop

FROM: Thomas Ossi, Technology Contract and Records Manager Thomas Ossi

JP 8/29/18

RE: **SS-0254-18 – Upgrade to JSO and JFRD 911 Public Safety Motorola PremierOne Computer Aided Dispatch (CAD) System – One–Way Non-Disclosure Agreement Signature Request**

The Information Technologies Division is requesting approval to enter into a One-Way Non-Disclosure Agreement with Motorola Solutions, Inc.

ITD Management recommends approval to enter into the One-Way Non-Disclosure Agreement for the PremierOne Computer Aided Dispatch (CAD). Motorola Solutions requires the City to sign the agreement before they release the Functional System Description (FSD) documentation. This document, the PremierOne CAD & Mobile (Computer Aided Dispatch) Functional System Description, contains a description of the functionality that is provided by Motorola's PremierOne CAD. This document is intended to help users and potential user of the PremierOne CAD to understand the application's capabilities.

There are no additional fees associated with this request.

Your favorable consideration of our request is greatly appreciated.

Attachments: One-Way Non-Disclosure Agreement File No. 93046
SS-0254-18

CC: Alexander Ciprian, IT Contract Administrator
Pieter Jansen, Senior Project Manager
Michael Turner, PMO Manager

FINANCE AND ADMINISTRATION DEPARTMENT
214 N. Hogan St. 9th Floor | Jacksonville, FL 32202 | Phone: 904.255.8000 | Fax: 904.232.6932

ONE-WAY NON-DISCLOSURE AGREEMENT

17 Jul 2018 (Effective Date) File No. 93046

This Non-Disclosure Agreement ("Agreement") is entered into as of the Effective Date, between **Motorola Solutions, Inc.** with offices at 500 West Monroe, Chicago, IL, 60661, USA - State of Illinois ("Discloser") and **City of Jacksonville, FL**, with offices at 214 N Hogan St, Jacksonville, FL, 32202, United States ("Recipient"). Discloser shall also include Affiliates. "Affiliate" means any company which is, now or during the term of this Agreement, a wholly-owned subsidiary of the Discloser or any of its wholly-owned subsidiaries, the parent company of Discloser, or a wholly-owned subsidiary of the parent.

1. Confidential Information is defined as any and all information consistent with the Project described below that is (i) disclosed under this Agreement in oral, written, graphic, machine recognizable, and/or sample form, being clearly designated, labeled or marked as confidential or its equivalent or (ii) obtained by examination, testing or analysis of any hardware, software or any component part thereof provided by Discloser to Recipient. The nature and existence of this Agreement are considered Confidential Information. Confidential Information that is disclosed orally must be identified as confidential at the time of disclosure and confirmed by the Discloser by submitting a written document to the Recipient within thirty (30) days after such disclosure. The written document must contain a summary of the Confidential Information disclosed with enough specificity for identification purpose and must be labeled or marked as confidential or its equivalent. CONFIDENTIAL INFORMATION IS DISCLOSED FOR EVALUATION ONLY (the "Purpose").

Description of Project/Program: FLP17I208A Upgrade to JSO and JFRD CAD and Mobile to PI (the "Project").

Description of Motorola Solutions, Inc. confidential information to be provided [no software or prototypes]: PI FSDs for PI CAD and Mobile version 4.3.

2. Recipient is not obligated to maintain as confidential, Confidential Information that Recipient can demonstrate by documentation (i) is now available or becomes available to the public without breach of this Agreement; (ii) is explicitly approved for release by written authorization of Discloser; (iii) is lawfully obtained from a third party or parties without a duty of confidentiality; (iv) is known to the Recipient prior to such disclosure without an obligation of confidentiality; or (v) is independently developed by Recipient without the use of any of Discloser's Confidential Information or any breach of this Agreement.

3. If a Recipient is required to disclose Confidential Information pursuant to applicable law, statute, or regulation, or court order, the Recipient will give to the Discloser prompt written notice of the request and a reasonable opportunity to object to such disclosure and seek a protective order or appropriate remedy. If, in the absence of a protective order, the Recipient determines, upon the advice of counsel, that it is required to disclose such information, it may disclose only Confidential Information specifically required and only to the extent compelled to do so.

4. During the term of this Agreement and for a period of 5 years from the expiration or termination of this Agreement, Recipient will (i) not disclose Confidential Information to any third party; (ii) restrict disclosure of Confidential Information to only those employees, agents or consultants who must be directly involved with the Confidential Information in connection with the Project and who are bound by confidentiality terms substantially similar to those in this Agreement; (iii) not reverse engineer, de-compile or disassemble any Confidential Information; (iv) use the same degree of care as for its own information of like importance, but at least use reasonable care, in safeguarding against disclosure of Confidential Information; (v) promptly notify Discloser upon discovery of any unauthorized use or disclosure of the Confidential Information and take reasonable steps to regain possession of the Confidential Information and prevent further unauthorized actions

or other breach of this Agreement; and (vi) only use the Confidential Information for evaluation in connection with the Project.

5. All Confidential Information remains the property of the Discloser and will not be copied or reproduced without the express written permission of the Discloser, except for copies that are absolutely necessary in order to further the Project. Within ten (10) days of receipt of Discloser's written request, Recipient will return all Confidential Information to Discloser along with all copies and portions thereof, or certify in writing that all such Confidential Information has been destroyed. However, Recipient may retain one (1) archival copy of the Confidential Information that it may use only in case of a dispute concerning this Agreement. No license, express or implied, in the Confidential Information is granted other than to use the Confidential Information in the manner and to the extent authorized by this Agreement. Discloser warrants that it is authorized to disclose any Confidential Information it discloses pursuant to this Agreement. However, Discloser makes no other representation or warranty of any kind with respect to the Confidential Information.

6. This Agreement commences on the Effective Date and continues for a period of 2 year(s). Either party may terminate this Agreement for any reason by giving thirty (30) days' written notice to the other party. Recipient's obligations regarding Confidential Information as stated in paragraphs 3 and 4 will survive the expiration or termination of this Agreement.

7. Recipient will not transfer, directly or indirectly, any product, technical data or software furnished hereunder or the direct product of such technical data or software to any country for which the United States or any other applicable government requires an export license or other governmental approval without first obtaining such license or approval.

8. Except as otherwise provided in this section, neither party may assign this Agreement, or any of its rights or obligations under this Agreement, without the prior written approval of the other party, which will not be unreasonably withheld. Any attempted assignment, delegation, or transfer without the necessary approval will be void. Notwithstanding the foregoing, for any Motorola Solutions, Inc. acquisition, merger, consolidation, reorganization, or similar transaction, or any spin-off, divestiture, or other separation of a Motorola Solutions, Inc. business, Motorola Solutions, Inc. may, without the prior written consent of the other party: (i) assign its rights and obligations under this Agreement, in whole or in part, or (ii) split and assign its rights and obligations under this Agreement so as to retain the benefits of this Agreement for both Motorola Solutions, Inc. and the assignee entity(ies) (and their respective Affiliates) following the split.

9. This Agreement is the entire agreement between the parties with respect to the subject matter contained herein and supersedes all prior or contemporaneous oral or written agreements concerning this subject matter. This Agreement may only be modified in writing by the parties. Any understanding between the parties beyond the evaluation of the Project made the subject of this Agreement will be set forth in a separate written agreement containing appropriate terms and conditions.

10. This Agreement will be governed by and construed in accordance with the laws of Delaware.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the Effective Date.

City of Jacksonville, FL

By:_____
(signature of authorized representative)

Name:_____

Title:_____

Motorola Solutions, Inc.

If signed pursuant to a Motorola delegation of authority, the individual to whom authority has been granted shall sign here:

By:_____

Printed Name:_____

Title: _____

Entity: _____

Signed pursuant to a delegation of authority from:

Name: Iain K McDonald

Title: Vice President, Software Deployment and Integration

Motorola Solutions, Inc.

SINGLE SOURCE AWARD **BID # SS-0254-18**

Subject: Upgrade to JSO and JFRD 911 Public Safety Motorola Premier Computer Aided Dispatch (CAD) System

Department: Information Technologies Division

Description of Purchase:
Recommend approval for Change Order No. FLP171208A CO 002 with Motorola Solutions, Inc. to allow additional agencies to participate in the PremierOne integrated public safety system by adding PremierOne CAD Mobile Site Licenses onto the PremierOne system. There are no additional fees associated with this change. The total expenditure to remain $3,668,836.00.

Sole Source Award To: Motorola Solutions, Inc.

Price Justification: N/A

Total Award: $3,668,836.00 **Requisition:** N/A

Attachments: Recommendation Memo, Vendor Change Order, Contract, Previous Awards

Certification as to Single Source: Kenneth Lathrop, Chief, Information technologies Division

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

Analyst: Chelsey Fleming

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN

DATE 5/24/18

ACTION OF AWARDING AUTHORITY **DATE:** 5/24/18

MR **APPROVED** **DISAPPROVED**

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mduso
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2016-05

FORM GB-113, Revised 12/2007

INFORMATION TECHNOLOGIES DIVISION

CITY OF JACKSONVILLE

May 16, 2018

05/17/18 16:03:53
Procurement Division

TO: Greg Pease, Chief of Procurement Division

THRU: Kenneth Lathrop, Chief of Information Technologies / CIO Kenneth E. Lathrop

JFP 5-16-18

FROM: Thomas Ossi, Technology Contract and Records Manager, ITD Thomas Ossi

SUBJECT: SS-0254-18 Upgrade to JSO and JFRD 911 Public Safety Motorola Premier Computer Aided Dispatch (CAD) System Change Order No. 002

The Information Technologies Division is requesting approval to enter into Motorola Change Order No. 002 with Motorola Solutions, Inc. and the City of Jacksonville.

ITD Management and JSO Management recommend approval of Change Order # FLP171208A CO 002. The change order request document is to allow additional agencies to participate in the PremierOne integrated public safety system. The additional clarification language is for any interested agencies to add PremierOne CAD Mobile Site Licenses onto the PremierOne system.

There are no additional fees associated with this change. The total expenditure to remain at $3,668,836.00.

Your favorable approval of this request is appreciated.

CC: Pieter Jansen, Senior Project Manager, ITD
Michael Turner, PMO Manager

Attachments: Change Order No. 002

FINANCE AND ADMINISTRATION DEPARTMENT
214 N. Hogan St. 9th Floor | Jacksonville, FL 32202 | Phone: 904.255.8000 | Fax: 904.232.6932

MOTOROLA

CHANGE ORDER # FLP17I208A CO 002

Date:	5/8/2018
Project Name:	Jacksonville FL P1 CAD Migration
Project Number:	FLP17I208A
Customer Name:	City of Jacksonville, FL
Customer Project Mgr.:	Steven Christian
Contract Number and Date	**Number: 7664-14** **Date: 12/18/2017**

In accordance with the terms and conditions of the above identified contract between Customer and Motorola Solutions, Inc., the following terms and provisions are mutually agreed to:

Purpose of Change Order
This information only change order is to clarify the agencies that are participating in the Jacksonville PremierOne system site license. The Change Order will therefore revise the language found within the Motorola Proposal 17-PS-75054. The Motorola Proposal is referenced as part of Section 2, Scope of Work from the Addendum (7664-14) to the Maintenance and Support Agreement formally executed on December 18, 2017. Paragraph three (3) of Section 1.2 PremierOne Enterprise Site License Terms is revised as follows:

The City of Jacksonville Sheriff's Office has confirmed the number of concurrent mobile licenses included as the basis for the site license far exceeds the peak number of concurrent mobile users originally planned for the system. As such, the City has requested to clarify the agencies that will be included within the PremierOne Mobile Site License to the following agencies located within Duval County, FL: Jacksonville Sheriff's Office, Jacksonville Fire & Rescue Department, Atlantic Beach Police Department, Duval County School Police Department, Jacksonville Aviation Authority Police Department, Jacksonville Beach Police Department, Neptune Beach Police Department, and the University of North Florida Police Department.

The site license for PremierOne CAD Licenses remains unchanged and includes Jacksonville Fire & Rescue Department and Jacksonville Sheriff's Office only. Additional agencies may participate in the PremierOne system by adding licenses through the purchase or migration of licenses from Premier CAD and Premier MDC (Seat, Concurrent, or Enterprise). Motorola Solutions will present a Support Agreement Addendum to any interested agencies within Duval County that have existing legacy Premier CAD licenses currently under a valid Support Agreement, allowing those agencies to add equivalent PremierOne CAD licenses onto the Jacksonville PremierOne system.

Contract Price Adjustments

Original Contract Value:	**$3,668,836.00**
Previous Change Order amounts for Change Order numbers NA through 001	0
This Change Order:	0
New Contract Value:	**3,668,836.00**

MOTOROLA

Completion Date Adjustments

Original Completion Date:	No change
Current Completion Date prior to this Change Order:	No Change
New Completion Date:	No schedule impact

Schedule Changes: *(describe change or N/A)*
No change in end date

Pricing Changes: *(describe change or N/A)*
Total Contract Value remains unchanged.

Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract, the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below.

Motorola Solutions, Inc.

By:

Name: William C. Daniels

Title: Regional Deployment Manager

Date: 8 May 2018

Customer

By: _____

Name: _____

Title _____

Date: _____

Reviewed by: Steven J. Christian, Motorola Project Manager

Date: 5/8/2018

SINGLE SOURCE AWARD **BID # SS-0254-18**

Subject: Upgrade to JSO and JFRD 911 Public Safety Motorola Premier Computer Aided Dispatch (CAD) System

Department: Information Technologies Division

Description of Purchase:
Recommend approval for Change Order No. FLP171208A CO 001 with Motorola Solutions, Inc. to change the PremierOne integrated public safety system software from version 4.2 to version 4.3, as required for the CAD Project. There are no additional fees associated with this change. The total expenditure to remain $3,668,836.00.

Sole Source Award To: Motorola Solutions, Inc.

Price Justification: N/A

Total Award: $3,668,836.00 **Requisition:** N/A

Attachments: Recommendation Memo, Vendor Change Order, Previous Award

Certification as to Single Source: Kenneth Lathrop, Chief, Information Technologies Division

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

Analyst: Chelsey Fleming

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

Teresa R Eichen
CHAIRMAN

DATE 4/05/18

ACTION OF AWARDING AUTHORITY DATE: 4/05/18

MR

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-113, Revised 12/2007

INFORMATION TECHNOLOGIES DIVISION

CITY OF JACKSONVILLE

03/22/18 15:25:20
Procurement Division

March 22, 2018

TO: Greg Pease, Chief of Procurement Division

THRU: Kenneth Lathrop, Chief of Information Technologies / CIO Kenneth E. Lathrop

3/22/18
FROM: Thomas Ossi, Technology Contract and Records Manager, ITD Thomas Ossi

SUBJECT: 911 Public Safety Motorola Premier Computer Aided Dispatch (CAD) System Change Order No. 01 - Administrative Award Request

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The Information Technologies Division is requesting approval to enter into Motorola Change Order No. 01 with Motorola Solutions, Inc. and the City of Jacksonville.

ITD Management recommends obtaining an administrative award for the Change Order # FLP171208A CO 001. This is required for the CAD Project. The change order request document is to change the PremierOne integrated public safety system software version from 4.2 to version 4.3.

The administrative award is at no cost $.00 amount to the City.

Your favorable approval of this request is appreciated.

CC: Pieter Jansen, Senior Project Manager, ITD
Michael Turner, PMO Manager

Attachments: Change Order No. 01

FINANCE AND ADMINISTRATION DEPARTMENT
214 N. Hogan St. 9th Floor | Jacksonville, FL 32202 | Phone: 904.255.8000 | Fax: 904.232.6932

MOTOROLA

CHANGE ORDER # FLP17I208A CO 001

Date:	3/06/2018
Project Name:	Jacksonville FL P1 CAD Migration
Project Number:	FLP17I208A
Customer Name:	City of Jacksonville, FL
Customer Project Mgr.:	Steven Christian
Contract Number and Date	Number: 7664-14 Date: 12/18/2017

In accordance with the terms and conditions of the above identified contract between Customer and Motorola Solutions, Inc., the following terms and provisions are mutually agreed to:

Purpose of Change Order

The SOW describes that the City of Jacksonville, FL will go live with PremierOne Version 4.2. This change order documents that City of Jacksonville, FL P1 CAD Migration project will go live with PremierOne Version 4.3.

Contract Price Adjustments

Original Contract Value:	$3,668,836.00
Previous Change Order amounts for Change Order number: NA through NA	0
This Change Order:	0
New Contract Value:	3,668,836.00

Completion Date Adjustments

Original Completion Date:	No change
Current Completion Date prior to this Change Order:	No Change
New Completion Date:	No schedule impact

Schedule Changes: *(describe change or N/A)*

No change in end date

Pricing Changes: *(describe change or N/A)*

Total Contract Value remains unchanged

MOTOROLA

Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below

Motorola Solutions, Inc.	Customer
By:	By:
Name: William C. Daniels	Name:
Title: SE Region PM Manager	Title:
Date: 6 March 2018	Date:

Reviewed by: Steven J. Christian
Motorola Project Manager Date: 3/06/2018

SINGLE SOURCE AWARD **BID # SS-0254-18**

Subject: Upgrade to JSO and JFRD 911 Public Safety Motorola Premier Computer Aided Dispatch (CAD) System

Department: Information Technologies Division

Description of Purchase: Recommend approval of single source award to Motorola Solutions, Inc. for the upgrade to JSO and JFRD 911 Public Safety Motorola Premier Computer Aided Dispatch (CAD) System to Motorola PremierOne CAD System. Total expenditure amount not to exceed $3,668,836.00.

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by the following accounts: AFIT536- 069427-ITCADI-02 - $2,115,031.00, AFIT536-069509-ITCADI-O2 $1,553,805.00

Sole Source Award To: Motorola Solutions, Inc.

Price Justification: N/A

Total Award: $$3,668,836.00 **Requisition:** N/A

Attachments: Single Source Form and Vendor Letter and Quote

Certification as to Single Source: Kenneth Lathrop, Chief, Information technologies Division

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

Analyst: Annette Burney

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

Teresa R. Eichner
CHAIRMAN

9/07/17
DATE

ACTION OF AWARDING AUTHORITY **DATE:** 9/08/17

MR **APPROVED** _____ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-113, Revised 12/2007

SS-0254-18

SINGLE SOURCE REQUEST

Pursuant to the City of Jacksonville Procurement Code § 126.206 & § 126.312, when requesting a purchase from a vendor subject to the referenced sections, please complete this form to justify your request and submit to Procurement with applicable attachments.

REQUESTING AGENCY (DEPT /DIVISION): Finance & Administration / Information Technologies Division

FUNDING SOURCE: AFIT536 ITCAD1 - 02 069427 ($2,115,031) and AFIT536 ITCAD1 - 02 - 069509 ($1,553,805)

BRIEF DESCRIPTION OF GOODS/SERVICES:
Upgrade the existing JSO and JFRD 911 Public Safety Motorola Premier Computer Aided Dispatch (CAD) systems to the latest Motorola PremierOne CAD platform. The legacy CAD is near end of life and is slated to be retired and replaced with the PremierOne Product. Estimated period of performance from year 2018 to year 2019.

AMOUNT OF PROJECT (attach quote): $3,668,836.00

PROVIDE A SUMMARY OF THE SCOPE OF GOODS/SERVICES TO BE PROVIDED; IDENTIFY EACH ITEM, COMPONENT OR SERVICE BEING PROCURED (ATTACH QUOTE/PROPOSAL):
Migrate/Upgrade Motorola Premier CAD to PremierOne CAD. The Migration/Upgrade includes a fully functional primary and backup system. The CAD system will be implemented and supported to meet the needs of both JSO & JFRD agencies and will improve emergency response time. CAD Application system Includes: Software, Interfaces, Server Hardware, Third Party Software and Implementation services. Please refer to attached Scope of Work.

PROVIDE A DETAILED JUSTIFICATION AS TO WHY THE REQUESTED GOODS/SERVICES CAN ONLY BE EFFICIENTLY AND EFFECTIVELY PROCURED THROUGH THE RECOMMENDED SINGLE SOURCE PROVIDER:
The Motorola CAD Premier and PremierOne products are developed, implemented and supported solely by Motorola Solutions Inc. In order to perform the upgrade from Premier to PemierOne Motorola would be required to perform this work.

ASSERT THAT YOU HAVE RESEARCHED THE AVAILABILITY OF THE REQUESTED GOODS/SERVICES FROM OTHER SOURCES IN APPLICABLE MARKETS AND HAVE DISCUSSED AND EVALUATED THE SAME WITH COJ'S PROCUREMENT AND EBO DIVISIONS:
The City has verified that Motorola is the only vendor to provide the CAD systems which is substantiated with the attached Motorola single source validation document.

Submitted by: Michael Turner PMO Manager

Date: 8/20/17 **(Name)** **(Title)**

Requesting Agency's Director's Signature:

JSO 8/21/17
KEL 8-21-2017

Procurement Division ____

March, 2017

Information Technologies Division

CITY OF JACKSONVILLE

August 21, 2017

TO: Greg Pease, Chief of Procurement
Procurement Division

FROM: Michael Turner, PMO Manager
Information Technologies Division

THRU: Kenneth Lathrop, Chief of Information Technologies/CIO
John Proctor, Finance Officer Information Technologies
Kurtis Wilson, Director of Fire and Rescue
Patrick Ivey, JSO Undersheriff

SUBJECT: Request for Single Source Award for the Computer Aided Dispatch Upgrade

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The Information Technologies Division (ITD) in conjunction with the Jacksonville Sheriff Office (JSO) and Jacksonville Fire Rescue Department (JFRD) request the approval for a Single Source purchase to Motorola Solutions, Inc. for the upgrade of the existing Premier Computer Aided Dispatch (CAD) systems to the PremierOne CAD system.

Emergency call taking and public safety dispatching services are provided to the City of Jacksonville by JSO and JFRD as separate entities. JSO is the primary Public Safety Answering Point (PSAP) and JFRD is the secondary. Currently, each department operates independently on different versions of the Motorola Premier CAD system.

In order to support a more efficient emergency call taking process, we request to procure a single CAD system with combined configuration and functionality to meet both JSO and JFRD dispatching requirements. With the proposed upgrade, fully functional primary and backup systems would be procured, implemented and supported to meet the needs of both agencies and improve emergency response time.

Through collaborative efforts, JSO, JFRD, and ITD have determined that the upgrade from the two existing Motorola Premier CAD systems to a unified PremierOne CAD platform is the preferred path and is in the best interest of the City.

Total award for implementation and Ten year maintenance not to exceed: $14,081,590

Implementation and Ten year maintenance break out

CAD Upgrade/ Migration and Implementation	$ 3,668,836
CAD Ten year Maintenance and Life Cycle Services	$10,412,754
Not To Exceed	$14,081,590

CITY OF JACKSONVILLE

CAD Ten Year Maintenance and Life Cycle Services Summary		Year
Year 1	$ 625,036	2019
Year 2 Software Upgrade	$ 996,928	2020
Year 3	$ 1,066,767	2021
Year 4 Software Upgrade	$ 1,109,157	2022
Year 5 Hardware Upgrade	$ 1,153,667	2023
Year 6 Software Upgrade	$ 1,015,800	2024
Year 7	$ 1,054,761	2025
Year 8 Software Upgrade	$ 1,091,604	2026
Year 9	$ 1,129,763	2027
Year 10 Software Upgrade	$ 1,169,271	2028
Total Ten Year Maintenance	**$10,412,754**	

CAD Upgrade / Migration Cost and Funding Sources:

Index Code	FAMIS Project Number	Sub Object	Description	FY2018 Amount	FY2019 Amount	Total Amount
AFIT536	ITCAD1 - 02	069427	Debt Service – Computer Equipment	$846,012	$1,269,019	$2,115,031
AFIT536	ITCAD1 - 02	069509	Debt Service – Capital Professional Services	$621,522	$932,283	$1,553,805
Total						$3,668,836

CAD Upgrade Ten year Maintenance and Life Cycle Services

Index Code	FAMIS Project Number	Sub Object	Description	Refer to 10 year schedule	Total Amount
AFIT531CSCS		04662	Recurring Maintenance	Refer to 10 year schedule	$10,412,754
Total					$10,412,754

Attachments:
- -Single Source Request Form (CAD Upgrade)
- -Single Source Request Form (Maintenance & LifeCycle Services)
- -Proposal Price Summary
- -Vendor Single Source Validation
- - CAD Upgrade Requirements Summary GAP Analysis
- -PremierOne CAD and Mobile Migration/Scope of Work

Your favorable consideration of this request is appreciated.

CC: Pieter Jansen, Senior Project Manager
Tom Ossi, Technology Contract and Records Manager

Information Technologies Division

CITY OF JACKSONVILLE

Type:	**Purchase Order Requisition**
Description:	**Computer Aided Dispatch Upgrade**
Date:	August 22, 2017
Business Case Owner:	Michael Turner
Executive Sponsor:	Kenneth Lathrop
Financial Impact:	**$ 3,668,836.00**

Business Request and Requirements

The Information Technologies Division (ITD) in conjunction with the Jacksonville Sheriff Office (JSO) and Jacksonville Fire Rescue Department (JFRD) request a purchase order for single source award to Motorola Solutions, Inc. for the upgrade of the existing near end of life Premier Computer Aided Dispatch (CAD) systems to the PremierOne CAD system.

Justification

Emergency call taking and public safety dispatching services are provided to the City of Jacksonville by JSO and JFRD as separate entities. JSO is the primary Public Safety Answering Point (PSAP) and JFRD is the secondary.

Currently, each department operates independently on different versions of the Motorola Premier CAD system.

In order to support a more efficient emergency call taking process, we request to procure a single CAD system with combined configuration and functionality to meet both JSO and JFRD dispatching requirements. With the proposed upgrade, fully functional primary and backup systems would be procured, implemented and supported to meet the needs of both agencies and improve emergency response time.

Through collaborative efforts JSO, JFRD, and ITD have determined that the upgrade from the two existing Motorola Premier CAD systems to a unified PremierOne CAD platform is the preferred path and is in the best interest of the City.

The costs shown

Index Code	FAMIS Project Number	Sub Object	Description	FY2018 Amount	FY2019 Amount	Total Amount
AFIT536	ITCAD1 - 02	069427	Debt Service – Computer Equipment	$846,012	$1,269,019	$2,115,031
AFIT536	ITCAD1 - 02	069509	Debt Service – Capital Professional Services	$621,522	$932,283	$1,553,805
Total						$3,668,836

Scope of Project

Migrate/Upgrade Motorola Premier CAD to PremierOne CAD. The Migration/Upgrade includes a fully functional primary and backup system The CAD system will be implemented and supported to meet the needs of both JSO & JFRD agencies and will improve emergency response time. CAD Application system Includes: Software, Interfaces, Server Hardware, Third Party Software and Implementation services.

Delivery Location

ITD Ed Ball Building Att: Pieter Jansen 904-255-8099
214 N. Hogan Street 9th Floor
Jacksonville, FL 32202

Success Criteria

A Purchase Order will be created for the Motorola Solutions PremierOne CAD and Mobile Upgrade Migration project

Value Statement

To ensure that funds are encumbered and utilized for the Motorola Solutions PremierOne CAD and Mobile Upgrade Migration project.

Risk to the Organization If Not Approved

The current Premier CAD is near end of life; therefore putting public safety at risk should it fail.

Select one of the following:

Single Source Purchase Order Request

SECTION 7

PROPOSAL PRICING

7.1 PROPOSAL PRICE SUMMARY

Motorola Application Software	$3,793,601
Motorola Interface Fees	$27,600
Other Hardware/Software	$336,529
Server Hardware/Software	$520,201
Third Party Partner Software and Implementation	$13,000
Implementation/Installation	$2,380,573
Subtotal	**$7,071,504**
LESS: Migration License Discount:	($2,575,900)
LESS: Additional System Discount:	($826,768)
Base Solution Grand Total	**$3,668,836**

Motorola pricing is based on a complete system solution. The addition or deletion of any component(s) may subject the total system price to modifications.

The Migration Discount included above is being granted because JSO and JFRD have existing Maintenance and Support Agreements (MSA) with Motorola. The City of Jacksonville agrees to retain its MSA during implementation of the PremierOne System. Upon acceptance of the PremierOne System, the price for the MSA will be based on the maintenance pricing for the new software and hardware which is summarized in the "Maintenance Summary" below.

MAINTENANCE SUMMARY

	Year 1 *Annual Amount*	Year 2 *Annual Amount*
Motorola Software Maintenance	463,662	710,204
PremierOne Server Hardware Maintenance		100,698
Microsoft SQL Server, Systems Center Operations Mgr and VMware Maintenance		58,888
Commsys Query Services		2,105
Multi-Product Discount	(11,502)	(17,755)
Multi-year Discount	(9,041)	(13,949)
User Conference and Training for Six (6) Attendees	15,900	15,900
Hardware Upgrade (1) and Five (5) Software Upgrades	$254,606	$254,606
Maintenance Subtotals:	713,535	1,110,797
Additional Multi-Year Maintenance Discount (Based upon 10-Year Agreement)	(88,497)	(113,873)
Maintenance Year 1 & 2 Totals After Additional Multi-Year Discount Applied	625,036	996,923

7.2 PROPOSAL EQUIPMENT LIST & PRICE DETAIL

Category	Name	Qty	Total
Premier One CAD Software			$1,720,872
	P1 Query Service Server License	1	
	P1 GIS Editing Client Plug-In License	1	
	PremierOne CAD&Mobile Reporting Service Server License	1	
	PremierOne Mapping Server License	2	
	P1 CAD Server License (Primary)	1	
	P1 CAD Server License (DR Backup Site)	1	
	P1 CAD Dispatch (CAD Client and Mapping)	78	
	CAD Client Without Mapping	11	
	P1 ARL Vehicle Tracking Module License	1	
	P1 CAD Dispatch (CAD Client and Mapping) Fire Mobile Command Vehicle	4	
	PremierOne Enterprise Site Licence for CAD Client Usage	1	
PremierOne Mobile Software			$2,060,929
	P1 Mobile Server License (Primary)	1	
	P1 Mobile Server License (DR Backup Site)	1	
	P1 Mobile Client License (Concurrent User) – No Mapping	750	
	P1 Mobile Mapping Client License (Concurrent User)	750	
	P1 Mobile Client License with Mobile Mapping (Per MDT License)	160	
	PremierOne Enterprise Site Licence for Mobile Client Usage	1	
	PremierOne Mobile Client API	1	
PremierOne Reporting Software			$11,800
	PremierOne CAD&Mobile Reporting Service Server License (2nd RDW)	1	
Motorola-Interfaces			$27,600
	Solacom CPE ANI/ALI	1	
	Solacom CPE TDD	1	
	Purvis Fire Station Alerting	1	
	MCC 7500 Radio Console	1	
	Motorola Astro Flexible ATIA	1	
	PTT	1	
	ProQA	1	
	InDigital TETXTY	1	
	PM-AM False Alarm Billing Interface - Bidirectional	1	
	State/NCIC	1	
	State Query Interface Transaction Bundle	1	

Server Hardware and Software — $268,409

BW904a Rack with Console, KVM Switch, and monitored PDUs	2
Cable Management Panel	2
HP Power Cords (2.5m)	2
HP Power Cords 15 pack (1.37m)	2
HP Host Server HP DL360c Gen9 w/dual E5-2687Wv4 384 GB RAM, 2 NIC 2 x 8GB microSD –Host Server	2
HP Host Server HP DL360 G9 w/ single E5-2660v3, 128 GB RAM, 1 2TB HDD – Monitor Server	1
NLB and Monitoring SW SolarWinds Network Performance Monitor SL100 Licence	1
NLB and Monitoring SW SolarWinds NetFlow Traffic Analyzer SL100 Licence	1
F5 BIG-IP LTM 1G Load Balancer	4

Network Hardware — $75,221

Firewall and Network Switches Extreme Networks Summit X620-16t switch	6
Firewall and Network Switches FortiGate-600D (8) 10/100/1000 accelerated ports, (2) 10/100/1000 port	4
Firewall and Network Switches FortiGate-600D additional tranceiver (4 per FW)	16

Storage Hardware and Software — $176,571

Storage Nimble Storage CS1000 SAN 21TB RAW 21x1TB HDD+ (3.6TB flash) ISCSI BUNDLE	2
Storage HP StoreOnce 3520	1
Storage StoreOnce Capacity Expansion to 24 TB LTU	1
Storage HP Data Protector Software	2

Other Hardware and Software — $336,529

PremierOne Cable RJ-45(M) to RJ45(M) STP 2.44M CAT5a BLUE	4
PremierOne Cable RJ-45(M) to RJ45(M) UTP 2.44M CAT5a AQUA	16
PremierOne Cable RJ-45(M) to RJ45(M) UTP 2.44M CAT5a BLACK	8
PremierOne Cable RJ-45(M) to RJ45(M) UTP 2.13M CAT6a BLUE	4
PremierOne Cable RJ-45(M) to RJ45(M) UTP 2.13M CAT6a AQUA	8
PremierOne Cable RJ-45(M) to RJ45(M) UTP 2.13M CAT6a BLACK	8
PremierOne Cable RJ-45(M) to RJ45(M) UTP 2.13M CAT6a ORANGE	22
PremierOne Cable RJ-45(M) to RJ45(M) UTP 30.5cm CAT5a BLUE	4
PremierOne Cable RJ-45(M) to RJ45(M) UTP 15.2cm CAT6 RED	2
PREMIERONE 10GBASE50CM TWINAXIAL CABLE	12
Netclock/GPS Master Clock Model 9483 with OCXO Oscillator (Includes Embedded Ethernet Time Server)	4
GPS Antenna Surge Protector – Model 8225	4
GPS/GLONASS Antenna Outdoor Model 8230	4
GPS 200 ft Plenum-Rated Coax Antenna Cable Terminated with Type N Connectors	4
Lantronix UDS1100 (one required for each 911 interface)	4
Microsoft Windows Server 2012 DataCenter	6
Microsoft SQL Server Enterprise Runtime Core 2012 ALNG Embedded MVL 2 Licenses core Lic	14
Microsoft SQL Svr Ent Runtime Core 2012 ALNG Embedded Maintenance MVL 2 License core Lic	14
Microsoft®SysCtrDatacenter 2012R2 AllLng Embedded MVL 1License 2Proc	8
Microsoft®SysCtrDatacenter 2012R2 AllLng EmbeddedMaintenance MVL 1License 2Proc	8
VMWare vSphere Ent+ CPU	17
VMWare vSphere Ent+ Mx CPU	17
VMWare vCenter Std	2
VMWare vCenter Mx	2
TimeKeeper Server	2
TimeKeeper Server Maintenance	2
TimeKeeper Multi-clock client (Servers)	18
TimeKeeper Multi-clock client Maintenance	18
TimeKeeper Single-clock client (CAD Client)	89
TimeKeeper Single-clock client Maintenance	89

Third Party Partners	
Commsys Query Services Software Licenses Implementation Services	$13,000
Implementation/Installation	
PSA MOTOROLA PROF SVCS - PM	$2,380,573
PSA MOTOROLA PROF SVCS ENG	
INTERFACE DEVELOPMENT	
System Subtotal	$7,071,504
LESS Migration License Discount	($2,575,900)
LESS: System Additional Discount	($826,768)
PremierOne Base Solution Total:	$3,668,836
PremierOne 10-Year Lifecycle Services Total (See Breakdown on Following Page):	$11,486,369
LESS 10-Year Agreement Discount	($1,073,615)
PremierOne 10-Year Solution Grand Total:	$14,081,590

7.3 MAINTENANCE AND LIFECYCLE SERVICES

The following is the maintenance and LifeCycle Services pricing based upon the City of Jacksonville signing a ten (10) year Maintenance and Support Agreement. The discounts shown are in addition to the base multi-year and multi-product discounts. The LifeCycle services included with the agreement are as follows:

1) Professional Upgrade Services for Five (5) Standard Release Software Upgrades over the ten (10) year agreement.

2) One (1) Hardware Solution Upgrade for both the Primary and Disaster Recover Site.

3) User Conference and Training for Six (6) Attendees

4) Year One (1) Maintenance and LifeCycle Services starts on the first of the month after go-live and replaces the maintenance for the migrated legacy CAD and Mobile solution licenses.

Maintenance and LifeCycle Services Summary	Annual Total After Base Discounts	Additional Multi-Year (10-Year) Discount	Total After All Discounts
Year 1	$713,535	($88,499)	$625,036
Year 2	$1,110,797	($113,869)	$996,928
Year 3	$1,152,813	($86,046)	$1,066,767
Year 4	$1,196,927	($87,770)	$1,109,157
Year 5	$1,243,249	($89,582)	$1,153,667
Year 6	$1,106,436	($90,636)	$1,015,800
Year 7	$1,157,505	($102,744)	$1,054,761
Year 8	$1,211,127	($119,523)	$1,091,604
Year 9	$1,267,431	($137,668)	$1,129,763
Year 10	$1,326,549	($157,278)	$1,169,271

Embedded Maintenance for Microsoft products is limited to SQL Server RUNTIME and Systems Center Operations Manager embedded licenses. Maintenance for Microsoft Windows Server is NOT included

MOTOROLA *SOLUTIONS*

Address Reply To:
1064 Greenwood Blvd
Suite 400
Lake Mary FL 32746
(352) 589-5721
(877) 208-4318 Fax

August 16, 2017

Mr. Michael Turner, Senior Project Manager
City of Jacksonville Information Technology Division
214 N. Hogan Street, 9th Floor
Jacksonville, FL 32202

Re: Motorola Solutions Migration Proposal 17-PS-75054, PremierOne CAD and Mobile Migration

Dear Mr Turner:

The Motorola Solutions PremierOne Computer Aided Dispatch and Mobile Software applications are developed and sold solely by Motorola Solutions, Inc. Through the current Maintenance and Support Agreements, the City of Jacksonville has the right to obtain updates and releases to the current Motorola Solutions Public Safety Applications as they are made available.

While new Product Releases normally require the customer to pay additional licenses fees, Motorola Solutions is currently waiving the payment of additional license fees when migrating from our legacy applications to PremierOne as long as the maintenance and support agreements remain in place throughout the migration process. The City will receive an equivalent PremierOne license for each legacy license currently owned by the City.

Motorola will be presenting Proposal #17-PS-75054 to the City of Jacksonville. The proposal reflects the Product Release migration discount mentioned above. The proposal also includes the required hardware and deployment services to make it a complete solution. Since Motorola Solutions, Inc. is the developer and only vendor authorized to deploy PremierOne, this is a sole source offer from Motorola Solutions, Inc.

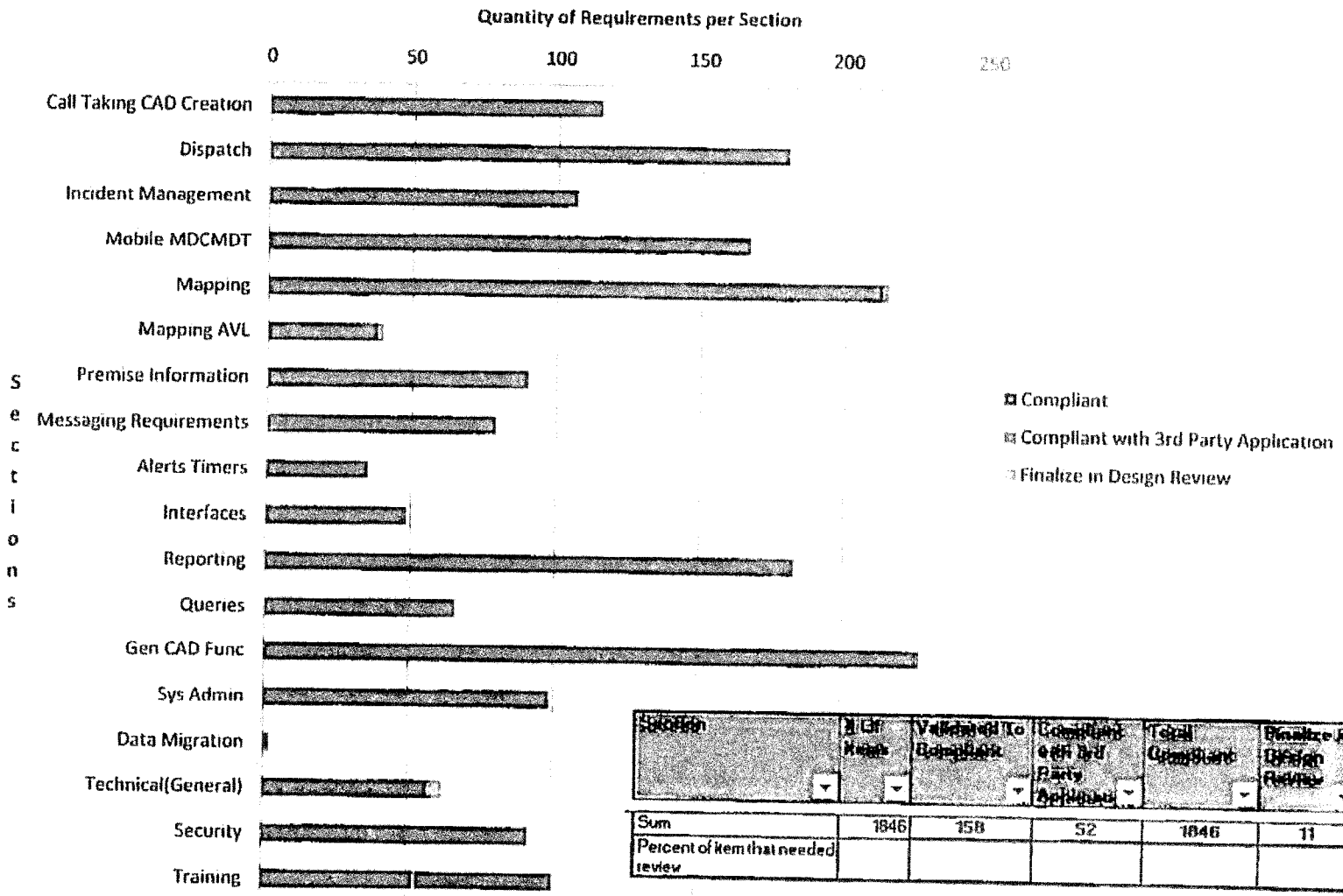
Thank you for your continued interest in Motorola Solutions' Public Safety Applications. Should you need additional information or have any questions, please feel free to direct your inquiries to my personal attention at (352) 589-5721 or clark.mccall@motorolasolutions.com.

Sincerely,

Clark A. McCall

Clark A. McCall
Sr. Sales Consultant
Smart Public Safety Solutions

CAD Upgrade Requirements Summary GAP Analysis



Section	# Of Reqs	Validated To Be Compliant	Compliant with 3rd Party Application	Total Compliant	Finalize in Design Review
Sum	1846	158	52	1846	11
Percent of item that needed review					

Information Technologies Division
Finance and Administration Department

Customer Acceptance of Scope

AGENCY: *ITD*
PROJECT NUMBER: *021267*
PROJECT NAME: *COJ CAD Upgrade*
DATE: 07/31/2017
DUE Date: 8/11/2017

DOCUMENT SUBMITTED FOR ACCEPTANCE TITLED: *"PREMIERONE CAD AND MOBILE MIGRATION 17-PS75054"*
FILE NAME: *"_JacksonvilleFL_17-75054_P1-Mig_L_v4.0_7-27-17 COJ-FinalReview.docm"*

DOCUMENT PURPOSE:
The purpose of this document is to obtain customer acceptance of agreed upon project deliverables.

PROJECT SCOPE ACCEPTANCE AND SIGN-OFF:
ITD acknowledges that PremierOne CAD and Mobile Migration document conforms to the scope criteria.

Agency	Name/Title	Signature	Date
ITD	Kenneth Lathrop/ ITD Chief Information Officer	Kenneth E Lathrop	8-10-2017
ITD	Michael Turner/ ITD PMO Manager	Michael Turner	8-14-17
ITD	Gary Steffens/ ITD Enterprise Architect	Gary Steffens	8.10.17
ITD	Craig Galley/ Information Security Officer	[illegible]	8-10-2017
ITD	Steve Herczeg/ ITD GIS Manager	Steve Herczeg	8/14/17
ITD	Kim Laidler/ Radio Communications Manger	[illegible]	8/11/17
ITD	Pieter Jansen/ ITD Project Manager	Pieter Jansen	8/10/17

Information Technologies Division
Finance and Administration Department

Customer Acceptance of Scope

AGENCY: *JFRD*
PROJECT NUMBER: *021267*
PROJECT NAME: *COJ CAD Upgrade*
DATE: 07/31/2017
DUE Date: **8/11/2017**

DOCUMENT SUBMITTED FOR ACCEPTANCE TITLED: *"PREMIERONE CAD AND MOBILE MIGRATION 17-P575054"*
FILE NAME: *"_JacksonvilleFL_17-75054_P1-Mig_L_v4.0_7-27-17 COJ-Final Review.docm"*

DOCUMENT PURPOSE:
The purpose of this document is to obtain customer acceptance of agreed upon project deliverables.

PROJECT SCOPE ACCEPTANCE AND SIGN-OFF:
JFRD acknowledges that PremierOne CAD and Mobile Migration document conforms to the scope criteria.

Agency	Name/Title	Signature	Date
JFRD	David Castleman/ Chief of Rescue		8/11/17
JFRD	Jake Blanton/ Assistant Chief of Rescue		8/11/17
JFRD	Kimberly Moreland/ Communications Manager	Kimberly P. Moreland	8/10/17
JFRD	Catherine Cyrus/ Communications	Catherine Cyrus	8.10.17
JFRD	James Gunnoe/ Systems Specialist		8-10-17
JFRD	William Green/Communications	William E Green	8-10-17

Information Technologies Division
Finance and Administration Department

Customer Acceptance of Scope

AGENCY: *JSO and ISM*
PROJECT NUMBER: *021267*
PROJECT NAME: *COJ CAD Upgrade*
DATE: 07/31/2017
DUE Date: **8/11/2017**

DOCUMENT SUBMITTED FOR ACCEPTANCE TITLED: *"PREMIERONE CAD AND MOBILE MIGRATION 17-PS75054"*
FILE NAME: *"_JacksonvilleFL_17-75054_P1-Mig_L_v4.0_7-27-17 COJ-Final Review.docm"*

DOCUMENT PURPOSE:
The purpose of this document is to obtain customer acceptance of agreed upon project deliverables.

PROJECT SCOPE ACCEPTANCE AND SIGN-OFF:
JSO acknowledges that PremierOne CAD and Mobile Migration document conforms to the scope criteria.

	Agency	Name/Title	Signature	Date
	JSO	T.R. Davis/ Director of Police Services		8/11/17
	JSO	Chief Don Tuten/ Chief of Police Services	7216	8/10/17
*	JSO	Adam Pendley/ Assistant Chief of Police Services		8/3/17
**	JSO-ISM	George Chakhtoura/ Sr. Technology Executive		8/19/17
**	JSO-ISM	Randel Bennett/ Infrastructure Manager		8/10/17
**	JSO-ISM	David Medina/ Software Services Manger	***	8/11/17
**	JSO-ISM	Alex Dubovis/ GIS Manager		8/11/17
	JSO	Vickie Diaz/ Communications Technology Coordinator		8/10/17
	JSO	James Van Gorder/ Information Systems Tech Analyst CAD System Administrator		8/10/17
	JSO	Pat Welte/ Duval 911 System Administrator		8/10/17

** I'm concern with the CSP requirements The city must meet or exceed them Also The additional administrative duties on the TAC to vet current and future City Employees

** AND Providing ITD ARCHITECTURE ENSURES MAINTENANCE OR IMPROVEMENT OF CURRENT SERVICES TO PATROL & THE COMMUNICATIONS CENTER

* Note: JAAPD, ATLBPD, and NepBPD may Still be added to final SOW/Contract

** ISM design Notes/questions Submitted on 8/10 May alter final SOW/contract

*** Noted concerns with the interface