

Jacksonville Tree Commission

Wednesday September 20, 2023 – 9:30 AM

**Ed Ball Building, 10th Floor, Conference Room 5
and Zoom**

Commissioners: Chris Flagg, Chair
Curtis Hart, Vice Chair
Chris Miller
Nina Sickler
Susan Fraser
Rhodes Robinson

Advisors: Jonathan Colburn
Justin Gearhart
Susan Grandin
Jose Regueiro

Staff:

AGENDA

Order of Agenda is Subject to Change

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum – Chair**
- 3. Submittal of Speaker’s Cards – Chair**
 - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair.
 - b) For those attending in person, paper speakers’ cards will be available.
- 4. Action Items:**
 - a) Approval of Minutes from August 16, 2023, Tree Commission meeting – Chair
 - b) Approval of Urban Forestry Master Plan Meeting Minutes from August 10, 2023 - Chair
 - c) Proposed Level 2 Project(s)
 - i. District 7 and 10 Corridors Level 2 (Attachment A)– Justin Gearhart
 1. Presentation
 2. Public Comment
 3. Vote
- 5. Reports:**
 - a) Financial Report for Ordinance Tree Fund (15304), Charter Tree Fund (15305) and BJP (Attachment D) – Jose Regueiro

- b) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment E) – Justin Gearhart
- c) Status of Level 2 Tree Projects (Attachment F) – Justin Gearhart
- d) Parks Department Project Update – Kathleen McGovern/Jill Enz

6. New Business:

- a) Dr. Ed Gilman and involvement with Tree Commission- Lisa Grubba
- b) Conversation regarding Buck Pittman email

7. Public Comment:

- 8. Adjournment** – the next meeting is scheduled for Wednesday, October 18th as a Hybrid/Zoom meeting in Ed Ball Building, 10th Floor, Public Works Office, conference room 5.

Jacksonville Tree Commission
Wednesday August 16, 2023 – 9:30 AM
For approval September 20, 2023
Via Zoom Platform & In Person

Commissioners Present:
Curtis Hart (Chair)
Susan Fraser
Rhodes Robinson
Steve Long

Staff:

Public:
Dave McDaniel, COJ
Carol Register, COJ
Joe Anderson, JEA
Scott Sauder, JEA
Mike Zaffaroni, Liberty Landscape
Paul Davis, COJ
John November, Public Trust
Susan Kelly, DIA
Susan Caven, COJ
Jameka Smith, COJ
Kathleen McGovern, COJ
Lisa Grubba, Greenscape
Nancy Powell, Scenic Jax
Nick Lamb, Greenway Landscape
Jeff Lucovsky, COJ
Aaron Hallett, COJ
Jill Enz, COJ
Michael Haskins, SPAR

Advisors:
Susan Grandin, OGC
Justin Gearhart, City Arborist
Jonathan Colburn, Urban Forestry Manager
Jose Regueiro-Accounting

1. **Call to Order** – Chair
2. **Roll Call and Verification of Quorum** – Chair
3. **Submittal of Speaker’s Cards** – Chair
 - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair.
 - b) For those attending in person, paper speakers’ cards are available.
4. **Action Items:**
 - a) Minutes from July 19, 2023 Tree Commission Meeting
 - i. Approved (Mr. Robinson motion, Mr. Long second)
 - b) Minutes from June 29, 2023 Urban Forestry Master Plan Subcommittee
 - i. Approved (Mr. Robinson motion, Mr. Long second)
 - c) Minutes from July 27, 2023 Urban Forestry Master Plan Subcommittee
 - i. Approved (Ms. Fraser motion, Mr. Long second)

d) Proposed Level 2 Projects

i. 7th Street East-

1. Mr. Gearhart presented the project.
2. Public Comment
3. Vote

i. Approved (Mr. Robinson motion, Mr. Long second)

e) Proposed new trees for approved species list- Justin Gearhart

i. Discussion of Spruce Pine and Bluff Oak

ii. Vote

1. Approved (Mr. Robinson motion, Mr. Long second)

f) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP (Attachment A) – Mr. Reguerio

i. The fact that these accounts do accrue interest as shown under investment pool earnings.

ii. Vote

1. Motion to approve moving \$1.7 million from charter to Remove and Replace during next request from City Council. (Ms. Fraser motion, Mr. Robinson second).

g) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment C) – Mr. Gearhart

h) Status of Pending Level 2 Tree Projects (Attachment B) – Mr. Gearhart

i) Urban Forest Management Plan Subcommittee (Attachment G)- Susan Fraser

i. Discussion of process

1. Ms. Powell- Discussed the request for \$300,000 that was submitted to City Council for approval. Stressed it was important regarding the future of the plan. Seeking motion to have a letter of support from Tree Commission regarding this money.

ii. Vote on approval of recommendations (Attachment G)

1. Motion to approve, with changes to include a letter of support of the funding as item 2 on the list of recommendations. (Mr. Robinson motion, Mr. Hart second)

5. New Business

6. Public Comment

a) Mike Hanskin- Spoke about work occurring at 7th and Boulevard.

b) Nancy Powell spoke regarding Tree Maintenance budget.

7. Adjournment – the next Tree Commission meeting is scheduled for Wednesday, September 20th, 2023, at 9:30am and will be a Hybrid/Zoom meeting in Ed Ball Building, 10th Floor, Public Works Office, conference room 5.

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Contract/Warranty
Boat Ramps/Waterfront Management	Trees within 7 boat ramps and parks - 62 trees	Nov-20	Installation Complete	\$111,132.00	Liberty 2/yr
Twin Lakes Academy ES/School	Trees within school grounds and ROW - 66 trees	May-21	Installation Complete	\$122,553.00	Liberty 2/yr
Kernan Blvd./CM	Trees within medians and Row of Kernan Blvd. - 132 trees	May-21	Installation Complete	\$276,722.50	Liberty 2/yr
Amelia View/residential	Trees within medians and ROW in Amelia View community - 73 trees	May-21	Installation Complete	\$145,395.00	Liberty 2/yr
Whitehouse Park/Parks and residential	Trees within play area and recreational fields. - 29 trees	Jun-21	Installation Complete	\$54,594.00	Liberty 2/yr
Baker Point Park/Parks and residential	Trees within park undergoing improvements - 8 trees	Jun-21	Installation Complete	\$17,091.00	Liberty 2/yr
Fort Caroline Rd. Tree Planting	Trees within right of way along Fort Caroline Rd. 66 trees	Jul-21	Installation Complete	\$157,369.50	Liberty 2/yr
Norfolk Soutel Tree Planting	Trees within medians and right of way along Norfolk Blvd. 36 trees	Jul-21	Installation Complete	\$90,106.00	Liberty 2/yr
Jax Beach Park and ROW	Trees within parks and right of way. 150 trees	Sep-21	Installation Complete	\$277,789.50	Liberty 2/yr
Gold Star Family Memorial Highway	Trees within retention pond and right of way. 200 trees	Sep-21	Installation Complete	\$450,921.00	Liberty 2/yr
Northbank Riverwalk	Trees along trail and riverside of Northbank Riverwalk/Geffen Park area. 68 trees	Dec-21	Installation Complete	\$116,125.00	Liberty 2/yr
Jarboe Park	Trees along play areas and trails of Jarboe Park. 76 trees	Dec-21	Installation Complete	\$145,918.00	Liberty 2/yr
Columbia Pkwy Retention Pond	Trees along play areas and trails of Jarboe Park. 29 trees	Dec-21	Installation Complete	\$51,840.00	Liberty 2/yr
Fishweir Park	Trees along nature trail. 21 trees	Mar-22	Installation Complete	\$40,014.00	Liberty 2/yr
District 7 Parks	55 trees.	Mar-22	Installation Complete	\$106,000.00	Greenway/1yr
District 5 Parks	195 Trees	Mar-22	Installation Complete	\$452,600.00	Greenway/1yr
Deerwood	Trees along median. 43 trees	May-22	Installation complete	\$86,319.00	Liberty 2/yr
Hanna Park	106 trees	Jun-22	Installation Complete	\$264,584.80	Liberty 2/yr
Saint Johns Bluff Road	Trees along Median. 189 trees	Jul-22	Installation Complete	\$388,238.50	Liberty 2/yr
Wolfon High School	Trees in school grounds. 56 trees	Sep-22	awaiting legal form	\$102,336.00	Liberty 2/yr

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Contract/Warranty
Collins Road	Trees along median. 183 trees	Sep-22	Installation Complete	\$338,265.00	Liberty 2/yr
Airport Center Drive E	Trees along median. 76 trees	Nov-22	Installation Complete	\$153,643.00	Liberty 2/yr
College Street Parking Islands	Trees in Parking Islands, 4 trees.	Nov-22	Installation Complete	\$13,019.00	Liberty 2/yr
Gold Star Family Memorial Highway Phase 2	Trees within retention ponds and right of way. 1218 trees	Dec-22	Installing	\$2,300,000.00	To Bid 2/yr
Fort Caroline Road Pond	Trees within retention pond. 34 trees	Feb-23	Installation Complete	\$61,479.00	Liberty 2/yr
Kernan Blvd N	Trees within Right of way and Median- 276 trees	Feb-23	Installation Complete	\$591,059.00	Liberty 2/yr
Price Park	Trees within Right of way. 13 trees	Apr-23	Installation Complete	\$27,216.00	Liberty 2/yr
Amelia View Phase 2	Trees within Right of Way. 34 trees	23-Apr	Installing	\$62,370.00	Liberty 2/yr
Northwest Parks	Trees in parks. 202 trees	23-Apr	Installation Complete	\$321,440.00	Greenway/1yr
Fletcher and Hollywood Park	Trees in park. 21 trees	23-May	Installation Complete	\$33,100.00	Greenway/1yr
GatorBowl	Trees in Median. 8 trees	21-Jul	Installation Complete	\$41,185.00	Liberty/2yr
Westside Parks Level 2	Trees in Parks (242 trees)	N/A	To MBRC	\$402,600.00	Greenway/1yr
7th Street East	Trees in right of way (42 trees)	23-Aug	Scheduling	\$41,185.00	Liberty/2yr
District 7 and 10 Corridors	Trees in right of way (39 trees)	N/A	To Tree Commission	\$75,451.50	Liberty/2yr

Attachment A



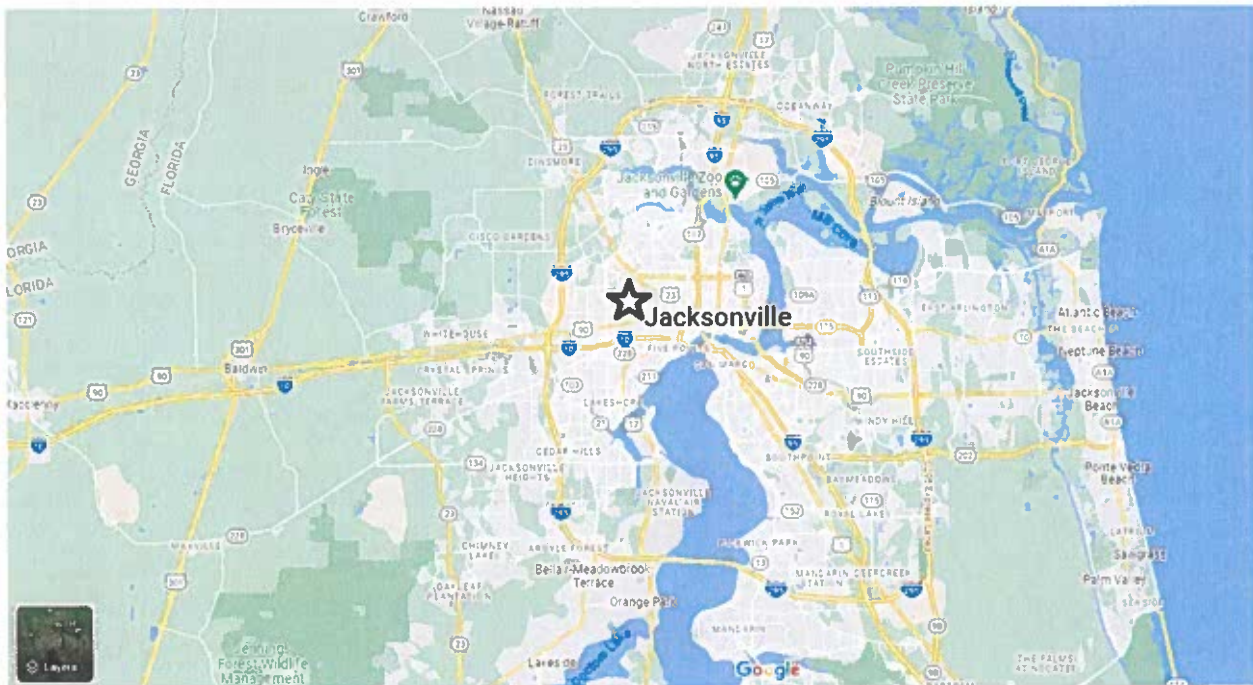
District 7 and 10 Corridors Level II

Scope of Work

Description:

A tree planting project has been requested for the median of Myrtle Ave, the right of way on Moncrief Rd, and right of way on Avenue B. This project will take place in City Council Districts 7 and 10 and includes the planting of a variety of trees that will serve as an aesthetic improvement and a heat reduction purpose. In addition, these plantings will help to filter and slow down stormwater runoff before reaching the city's stormwater management infrastructure. All trees selected were the logical and most shade that could be provide given site limitations to enhance the city's canopy. This project includes the planting of 39 total trees, with no tree removals necessary. To see a map of the planting plan, please see: <https://pg-cloud.com/JacksonvilleFL/?scenario=District-7-and-10-Corridors-Level-2>. All trees will be planted on public right of way areas within Duval County.

Approximate location of planting project within Duval County.



LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

Requirements to utilize this program:

1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

Complete the following information below:

1. Name/title of project: Trees for Dist 10
2. Legal name of organization/citizen making suggestion:
Council Member Pittman
3. Organization or citizen mailing address:
117 W Duval Street Suite 425 Jacksonville, FL 32202
4. Contact phone number: 904-255-5210
Contact e-mail: jpittman.coj.net
5. Location/address of planting project:
District 10
6. Has project information been shared with the Council Member of the district? yes
7. Rationale for project (include information about the public benefit of the project):
Improving Aesthetics in District 10
8. Description of project:
39 Trees along main corridors in District 10

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.

To Be Completed By City of Jacksonville/Public Works Staff Only

Level 2 - Community Organization Tree Planting Program Staff Checklist

Total number of trees to be installed 39

Project is to be planted on Public Land

Total number of trees to be removed _____

Project is located in Duval County

Project Title:

District 7 and 10 Corridors

Activity	Complete
1 The species of trees are appropriately located.	✓
2 The number and placement of trees is appropriate.	✓
3 Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	✓
4 Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	✓
5 Less than 25% of the total species of trees being planted are palms.	✓
6 The planting will not interfere with utilities or sight line requirements.	✓
7 The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	✓
8 Construction required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	✓
9 Irrigation installed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	✓
10 The cost of the species of trees selected do not outweigh the benefits of the trees.	✓
11 Low maintenance plants are utilized.	✓
12 Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	✓
13 Species of trees being planted are beneficial to the City's tree canopy.	✓
14 The project provides unique benefit to the neighborhood, Council District, or City.	✓
15 The project has been reviewed with and meets the needs of the requesting entity.	✓
16 The Councilmember has been notified of the project.	✓

palms only in medians and only free that cost 20%

COMMENTS:



September 9, 2023

Re: District 7 and 10 Corridor project

In accordance with bid #CP-0165-19, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, **2-Year Non-Irrigated** warranty, insurance, etc. for <https://pg-cloud.com/JacksonvilleFL/?scenario=District-7-and-10-Corridors-Level-2>:

ITEM	QUANTITY	PRICE/UNIT(NON-IRR)	TOTAL
Sabal Palmetto, Cropped, 12" Cal, Booted or Clean Trunk, 12' CT 'Cabbage Palm'	12	\$ 1,539.00	\$18,468.00
Magnolia Grandiflora "Little Gem", 3" Cal. 10' Ht, 5' Spd, 65G or 36" B&B "Little Gem Magnolia"	5	\$ 2,511.00	\$12,555.00
Quercus Virginiana 3" Cal, 12' Ht, 6' Spd, 36" B&B "Live Oak"	8	\$ 2,106.00	\$16,848.00
Quercus Nuttalli 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B "Nuttall Oak"	9	\$ 1,782.00	\$16,038.00
Ulmus Alata, 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B, "Winged Elm"	5	\$ 2,308.50	\$11,542.50
	39 Trees		\$75,451.50

Respectfully

Mike Zaffaroni, Owner/President

Liberty Landscape Supply

13385 N Main St

Jacksonville, FL 32218

Filters Applied

8th St W 8th St W 8th St W 8th St W

Wilcox St Wilcox St Wilcox St

James D. Small Park

Myrtle Ave N Myrtle Ave N Myrtle Ave N

Mc Comthe St Mc Comthe St

7th St W

Keyboard shortcuts

Google

LEGEND Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: Spread Radius

You're viewing the District 7 and 10 Corridor projects trees. Showing 3 of 39 sites.

SHOW ALL TREES SHOW WORK ORDERS

Toggle All

- Cabbage palm (12)
- Little gem southern magnolia (5)
- Live oak (8)
- Nuttall Oak (9)
- Winged elm (5)

Charts

Layers

- Council Districts
- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels

LEGEND

Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: Spread Radius

You're viewing the District 7 and 10 Corridor projects trees.
Showing 2 of 39 sites.

SHOW ALL TREES SHOW WORK ORDERS

Toggle All

- Cabbage palm (12)
- Little germ southern magnolia (5)
- Live oak (8)
- Nuttall Oak (9)
- Winged elm (5)

Charts

Layers

- Council Districts
- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels

LEGEND Jacksonville, FL

Filters Applied

Layer: Traas

Display by: Species

Symbology: Spread Radius

You're viewing the District 7 and 10 Corridor projects trees.
Showing 4 of 39 sites.

SHOW ALL TREES SHOW WORK ORDERS

Toggle All

- Cabbage palm (12)
- Little gem southern magnolia (5)
- Live oak (8)
- Nuttall Oak (9)
- Winged elm (5)

Charts

Layers

- Council Districts
- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels

Myrtle Ave N

W 14th St

W 13th St

W 12th St

W 11th St

Blue Ave

Barnett St

Dallas James Graham Library

Sturton College Preparatory School

W 13th St

W 12th St

W 11th St

W 10th St

Blue Ave

Myrtle Ave N

Faverson St

N Durkin Dr

N Dunwoody Dr

Keyboard shortcuts

Google

LEGEND Jacksonville, FL

Filters Applied

Layer: Trees

Display by: Species

Symbology: Spread Radius

You're viewing the District 7 and 10 Corridor projects trees.
Showing 4 of 39 sites.

SHOW ALL TREES **SHOW WORK ORDERS**

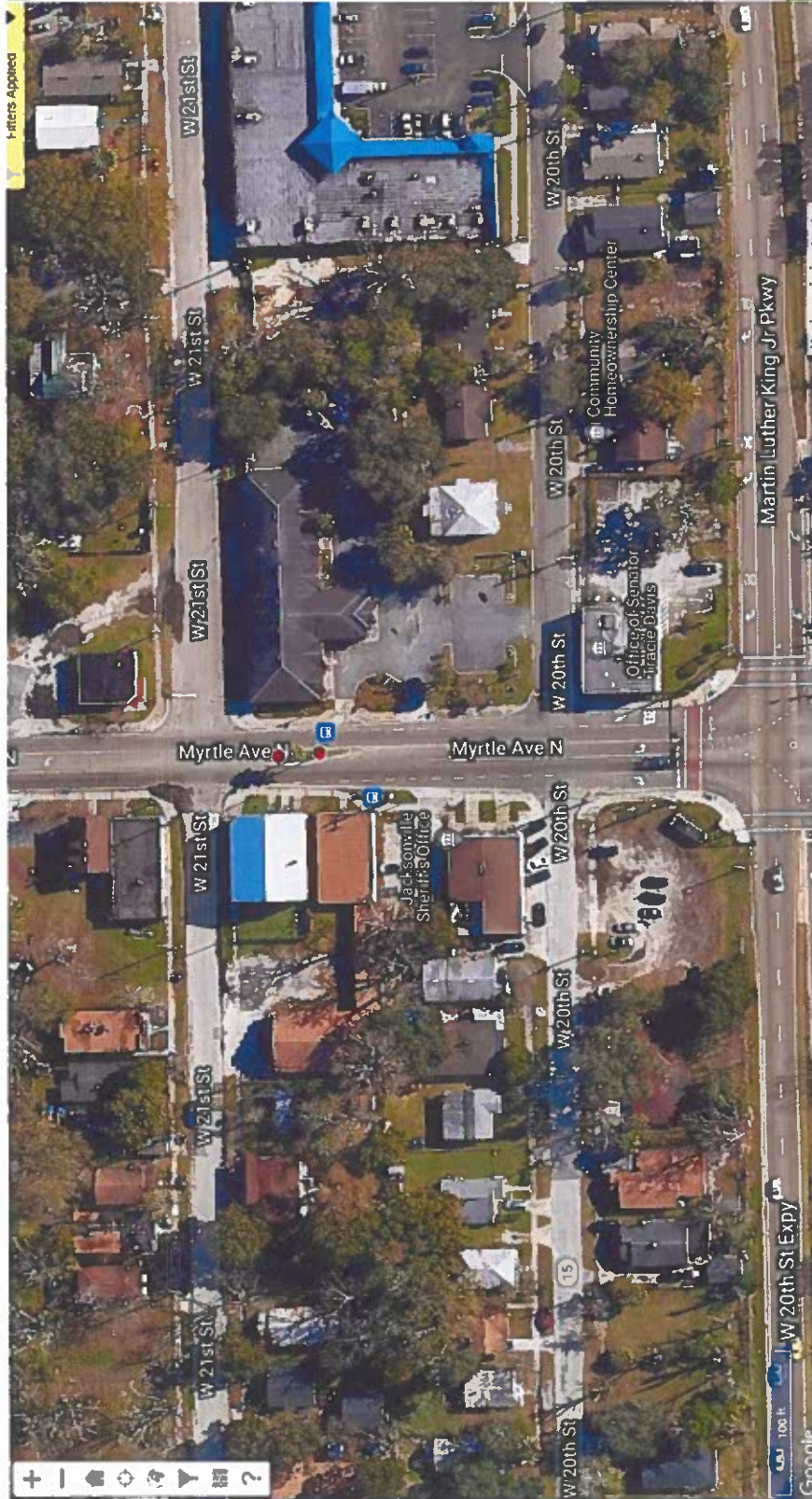
Toggle All

- Cabbage palm (12)
- Little gem southern magnolia (5)
- Live oak (8)
- Nuttall Oak (9)
- Winged elm (5)

Charts

Layers

- Council Districts
- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels



LEGEND

Jacksonville, FL

Layer: ▼

Display by: ▼

Symbology: ▼

You're viewing the District 7 and 10 Corridor projects trees.

Showing 2 of 39 sites.

[SHOW ALL TREES](#) [SHOW WORK ORDERS](#)

Toggle All ?

Cabbage palm (12)

Little gem southern magnolia (5)

Live oak (8)

Nuttall Oak (9)

Winged elm (5)

Charts

Layers

- Council Districts
- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels

Filters Applied

Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: Spread Radius

You're viewing the District 7 and 10 Corridor projects trees
Showing 15 of 39 sites.

SHOW ALL TREES SHOW WORK ORDERS

Toggle All ?

- Cabbage palm (12)
- Little gem southern magnolia (5)
- Live oak (8)
- Nuttall Oak (9)
- Winged elm (5)

Charts

Layers

- Council Districts
- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels

keyboard shortcuts

Google 200 ft



LEGEND Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: Spread Radius

You're viewing the District 7 and 10 Corridor projects trees.
Showing 4 of 39 sites.

SHOW ALL TREES **SHOW WORK ORDERS**

Toggle All 7

- Cabbage palm (12)
- Little germ southern magnolia (5)
- Live oak (8)
- Nuttall Oak (9)
- Winged elm (5)

Charts

Layers

- Council Districts
- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels



100+
Google



LEGEND

Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: Spread Radius

You're viewing the District 7 and 10 Corridor projects trees.

Showing 5 of 39 sites.

SHOW ALL TREES **SHOW WORK ORDERS**

Toggle All

- Cabbage palm (12)
- Little gem southern magnolia (5)
- Live oak (8)
- Nuttall Oak (9)
- Winged elm (5)

Charts

Layers

- Council Districts
- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels

AVAILABLE FOR APPROPRIATION (a)		
15304 (15F)	Ordinance	\$ 9,551,966.88
15305 (15N)	Charter	\$ 8,977,261.57
008449	Tree Mitigation Project	\$ 1,717,826.00
		<u>\$ 20,247,054.45</u>

The BIG 4

<u>Title</u>	<u>Obligations</u>	<u>Funds Available</u>
Level 2 Tree Planting Program (d)	\$ 2,780,912.52	\$ 5,130,104.31
Level 3 Tree Planting Program (d)	\$ 139,184.00	\$ 1,549,250.65
Remove/Replace (e)	\$ 1,770,042.66	\$ 2,291,922.48
630-CITY Tree Planting Program (e)	\$ 406,376.24	\$ 2,575,224.82

FY23 Revenues:	<u>15304 (15F)</u>	<u>15305 (15N)</u>
October	\$ 449,607.00	\$ 65,200.00
November	\$ 84,657.56	\$ 40,326.00
December	\$ 197,787.09	\$ 52,769.80
January	\$ 696,190.66	\$ 75,280.63
February	\$ 417,914.36	\$ 68,340.92
March	\$ 682,801.34	\$ 123,877.39
April	\$ 193,824.43	\$ 41,289.26
May	\$ 515,670.96	\$ 257,573.03
June	\$ 479,837.20	\$ 124,359.62
July	\$ 742,385.42	\$ 94,720.77
August	\$ 793,148.92	\$ 209,056.86

FY23 Expenses:	<u>15304 (15F)</u>	<u>15305 (15N)</u>
October	\$ 152,114.90	\$ -
November	\$ 466,468.35	\$ -
December	\$ 344,960.64	\$ -
January	\$ 491,890.84	\$ -
February	\$ 441,105.36	\$ -
March	\$ 211,444.66	\$ -
April	\$ 223,992.71	\$ -
May	\$ 278,167.84	\$ -
June	\$ 752,669.90	\$ -
July	\$ 335,550.47	\$ -
August	\$ 370,636.57	\$ -

	<u>15304 (15F)</u>	<u>15305 (15N)</u>
Funds Available (b)	\$ 11,694,628.59	\$ -
Obligations (c)	\$ 5,178,481.20	\$ -

- (a) jaxtreemitigation.coj.net
- (b) total appropriated, but unobligated, funds
- (c) purchase order(s) have been issued for these funds
- (d) Tree Commission may make recommendations for these appropriations
- (e) Public Works utilizes these appropriations

Prepared 9/14/23 LD

The City of Jacksonville has two separate laws that provide protection for certain trees and require mitigation for damage or removal of certain trees caused by the process of land development. Mitigation is required either through planting or replanting of a calculated amount of mitigation trees or through making a specified payment into the Tree Protection and Related Expenses Trust Fund codified by Sec. 111.760, Ordinance Code. These laws are Article 25 of the Charter of the City of Jacksonville and Chapter 656, Part 12, Subparts A & B of the Ordinance Code. Each provision has specific criteria for what is characterized as a "protected tree" and thus would require replacing through the development process of a site, or if a replacement is not made, how the "mitigation fee" is calculated for removal of trees without replacement. The mitigation fee that is paid by developers who are unable to replace the trees destroyed during construction, as required by both provisions, is placed in the Tree Protection and Related Expenses Trust Fund. Moreover, funds received from application of the Charter are held in Fund 15305 and funds received from application of the Ordinance Code are held in the Fund 15304.

Jacksonville Tree Commission

Available Funds Summary (as of September 1st, 2023)

	August 2023	September 2023
15F Ordinance Funds Available for Council Appropriation (a)	\$8,603,522.96	\$9,368,519.88
Allocated for Remove and Replace to Public Works (b)	\$2,293,384.08	\$2,291,922.48
Allocated for 630-City to Public Works (c)	\$2,242,099.26	\$2,575,224.82
Available for Level 2 Allocation by Tree Commission (d)	\$5,153,053.37	\$5,218,459.31
Available for Level 3 Allocation by Tree Commission (e)	\$1,549,250.65	\$1,549,250.65
Total Allocated to PW for 630-City and Remove & Replace (b) + (c)	\$4,535,483.34	\$4,867,147.30
Total Available for Allocation by Tree Commission (d) + (e)	\$6,702,304.02	\$6,767,709.96
15N Charter Funds Available for Council Appropriation (f)	\$8,734,884.71	\$8,940,736.57
BJP Tree Mitigation Dollars available for Council Appropriation (g)	\$1,717,826.00	\$1,717,826.00
Total Avail for Appropriation by Council (a) + (f) + (g)	\$19,056,233.67	\$20,027,082.45
Total Avail for Allocation by Tree Commission (d) + (e)	\$6,702,304.02	\$6,767,709.96
Total Funds Not Obligated	\$25,758,537.69	\$26,794,792.41

Encumbered Funds Summary (as of September 2023)

	Aug-23	Sep-23
<i>Obligated Level 2 Proj Funds</i>	\$2,585,561.11	\$2,503,312.66
<i>Obligated Level 3 Proj Funds</i>	\$139,184.00	\$139,184.00
Total Funds Obligated	\$2,724,745.11	\$2,642,496.66

Since 2017

Remove and Replace

15304 Ordinance Funds Available for Appropriation: As of 09/01/2023 there is \$9,368,519.88

Appropriated Amount	Date	Project	Purchase Order #	Purchase Order Amount	Date	Remainder	Status
\$300,000.00	Nov-18						
\$2,000,000.00	Nov-19						
\$2,000,000.00	Apr-21						
\$4,000,000.00	Dec-22						
		Remove and Replace	613920-21	\$1,250,000.00	11/18/2020	\$36,447.16	Open
		Remove and Replace (Removals)	639533-22	\$1,445,000.00	3/31/2022	\$759,639.77	Open
		8th Street	643975-22	\$37,078.00	7/8/2022	\$5,561.80	Open
		Atlantic Blvd	646687-22	\$26,483.50	8/31/2022	\$3,942.15	Open
		Round 13	653865-23	\$14,300.00	1/17/2023	\$2,860.00	Open
		Round 14	654103-23	\$89,805.20	1/25/2023	\$17,930.24	Open
		Parks Removal	656725-23	\$1,000,000.00	3/17/2023	\$685,493.26	Open
		Parks Replacement	658467-23	\$500,000.00	4/24/2023	\$362,221.00	Open
		Round 16	659329-23	\$34,070.55	5/11/2023	\$34,070.55	Open
		Round 17	660121-23	\$3,700.00	5/31/2023	\$740.00	Open
		Old River Road	663325-23	\$1,141.60	8/17/2023	\$292.32	Open
\$8,300,000.00	Total	Total	Total	\$5,743,268.16	Total	\$1,909,198.25	Available for Remove and Replace Allocation
						\$2,291,922.48	

Definitions of Terms

Available for Appropriation- Requires City Council Approval
 Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds
 Obligation- Funds have been assigned to a project and a purchase order has been issued

Remove and Replace

15304 Ordinance Funds Available for Appropriation: As of 09/01/2023 there is \$9,368,519.88

Appropriated Amount	Date	Project	Purchase Order #	Purchase Order Amount	Date	Remainder	Remainder In project	Status
Green fill indicates amount available in pool of money								
Orange fill indicated total money for column								

Since 2017

630-City

15304 Ordinance Funds Available for Appropriation: As of 09/01/2023 there is \$9,368,519.88

Appropriated	Date	Project	PO #	Purchase Order Amount	Date	Remainder	Status
Amount		Project		Amount	Date	Remainder in project	Status
\$200,000.00	Nov-18						
\$1,600,000.00	Aug-19						
\$2,000,000.00	Nov-21						
\$2,000,000.00	Dec-22						
		630-City Round 17	656152-23	\$43,881.00	3/7/2023	\$8,776.20	Open
		630-City Round 18	659079-23	\$128,994.00	5/5/2023	\$128,994.00	Open
		630-City Round 19	661756-23	\$99,558.00	7/14/2023	\$99,558.00	Open
\$5,800,000.00	Total	Total	Total	\$4,278,641.22	Total	\$237,328.20	
					Available for 630-City Allocation	\$2,575,224.82	

Definitions of Terms

- Available for Appropriation-** Requires City Council Approval
- Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds
- Obligation-** Funds have been assigned to a project and a purchase order has been issued
- Green fill** indicates amount available in pool of money
- Orange fill** indicated total money for column

Since 2017

Level 2

15304 Ordinance Funds Available for Appropriation: As of 09/01/2023 there is \$9,368,519.88

Appropriated	Project	Allocation	Date	Purchase Order #	Purchase Order Amount	Date	Remainder	Status
Amount	Date	Amount	Date	PO #	Amount	Date	Remainder in project	Status
\$1,000,000.00	Feb-19							
\$2,000,000.00	Jan-20							
\$2,000,000.00	Jan-21							
\$2,000,000.00	Aug-21							
\$8,000,000.00	Jun-22							
	Boat Ramps	\$111,132.00	11/18/2020	616628-21	\$111,132.00	1/13/2021	\$5,556.60	Open
	Emerald Trail Model Mile	\$441,939.85	2/25/2021	N/A	N/A	N/A	N/A	On Hold
	Kernan Blvd	\$276,722.50	5/19/2021	624949-21	\$276,722.50	6/23/2021	\$27,672.24	Open
	Amelia View	\$145,395.00	5/19/2021	624948-21	\$145,395.00	6/23/2021	\$7,269.75	Open
	Twin Lakes Academy	\$122,553.00	5/19/2021	624946-21	\$122,553.00	6/23/2021	\$6,127.65	Open
	Park Street Rd Diet	\$399,526.00	6/16/2021	627876-21	\$399,526.00	8/24/2021	\$399,526.00	On Hold
	Whitehouse Park	\$54,594.00	6/16/2021	627838-21	\$54,594.00	8/24/2021	\$5,459.40	Open
	Baker Point Park	\$17,091.00	6/16/2021	627837-21	\$17,091.00	8/24/2021	\$1,709.10	Open
	Gold Star	\$466,266.00	9/22/2021	629475-21	\$450,921.00	9/29/2021	\$47,579.55	Open
	Fort Caroline Rd	\$165,793.50	7/21/2021	635460-22	\$157,369.50	1/11/2022	\$23,605.42	Open
	Norfolk and Soutel Level 2	\$90,106.00	7/21/2021	635458-22	\$90,106.00	1/12/2022	\$9,010.60	Open
	Jax Beach Level 2	\$277,789.50	9/22/2021	635456-22	\$277,789.50	1/12/2022	\$41,668.42	Open
	Columbia Parkway Rd	\$51,840.00	12/15/2021	635922-22	\$51,840.00	1/21/2022	\$7,506.00	Open
	Jarboe Park	\$145,918.00	12/15/2021	636025-22	\$145,918.00	1/24/2022	\$21,887.70	Open
	Northbank Riverwalk	\$138,801.00	12/15/2021	641986-22	\$116,125.00	5/17/2022	\$17,418.75	Open
	Fishweir Park	\$40,014.00	3/23/2022	643483-22	\$40,014.00	6/23/2022	\$6,002.10	Open
	District 7 Parks	\$106,000.00	3/23/2022	658550-23	\$94,000.00	4/25/2023	\$37,600.00	Open
	District 5 Parks	\$457,600.00	4/20/2022	658778-23	\$280,250.00	4/28/2023	\$112,100.00	Open
	Deerwood Park Blvd	\$86,319.00	5/18/2022	643807-22	\$86,319.00	6/30/2022	\$12,947.85	Open
	Hanna Park	\$264,584.80	6/13/2022	645797-22	\$264,584.80	8/15/2022	\$53,716.96	Open
	Saint Johns Bluff Rd	\$388,238.50	7/20/2020	646462-22	\$388,238.50	8/29/2022	\$58,235.77	Open
	Wolfson High School	\$102,336.00	9/21/2022	N/A	N/A	N/A	N/A	N/A
	Collins Road	\$338,265.00	9/21/2022	651453-23	\$338,265.00	11/23/2022	\$67,653.00	Open
	College Street							
	Parking Medians	\$13,019.00	11/16/2022	652784-23	\$13,019.00	12/21/2022	\$2,603.80	Open

Level 2

15304 Ordinance Funds Available for Appropriation: As of 09/01/2023 there is \$9,368,519.88

Appropriated	Allocation	Purchase Order	Purchase Order Amount	Date	Remainder in project	Status
	East			11/16/2022		Open
	Airport Center Drive					
		652783-23	\$153,643.00			Open
	GoldStar Phase 2			12/21/2022		Open
		661801-23	\$1,141,500.00	7/14/2023	\$1,141,500.00	Open
	GoldStar Phase 2			12/21/2022		Open
		644186-22	\$121,345.16	7/11/2022		Open
	Prosser					
	Fort Caroline Rd					
	Pond	656847-23	\$61,479.00	3/21/2023	\$12,295.80	Open
	Kernan Blvd N			2/15/2023		Open
		656956-23	\$591,059.00	3/23/2023	\$118,211.80	Open
	Price Park			4/19/2023		Open
		659331-23	\$27,216.00	5/11/2023	\$5,443.20	Open
	Amelia View Phase 2			4/19/2023		Open
		659333-23	\$62,370.00	5/11/2023	\$62,370.00	Open
	Parks Northwest					
	Districts			4/19/2023		Open
		660246-23	\$321,440.00	6/6/2023	\$128,576.00	Open
	Fletcher and					
	Hollywood Park			5/17/2023		Open
		661059-23	\$33,100.00	6/27/2023	\$11,700.00	Open
	Gator Bowl			7/19/2023		Open
		663008-23	\$41,185.00	8/10/2023	\$8,237.00	Open
	Westside Parks			7/19/2023		N/A
		N/A	\$402,600.00		N/A	N/A
	Total	Total	\$11,926,902.77	Total	\$9,150,876.46	Total
\$15,000,000.00		Available for Level 2 Allocation			\$2,503,312.66	
			\$5,218,459.31			

Definitions of Terms

- Available for Appropriation- Requires City Council Approval
- Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds
- Encumbered- Funds have been assigned to a project and a purchase order has been issued
- Green fill indicates amount available in pool of money
- Orange fill indicates total money for column

Since 2017

Level 3

15304 Ordinance Funds Available for Appropriation: As of 09/01/2023 there is \$9,368,519.88

Appropriated		Allocation		Purchase Order Amount		Remainder		Status	
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Status	
\$1,000,000.00	May-20								
\$1,000,000.00	Dec-22								
		Equestrian Center	\$241,599.00	11/18/2020	\$241,559.00	12/29/2020	\$33,455.85	Open	
		Jax Zoo	\$209,190.35	3/4/2021	\$209,190.35	10/27/2021	\$105,728.15	Open	
\$2,000,000.00	Total	Total	\$450,789.35	Total	\$450,749.35	Total	\$139,184.00		
							Available for Level 3 Allocation	\$1,549,250.65	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange fill indicated total money for column

Since 2017

Charter Fund

15305 Charter Funds Available for Appropriation: As of 09/01/2023 there is \$8,940,736.57

Ordinance	Amount	Date	Project	Original Purchase Order Amount	Date	Remainder in project	Status
Appropriated							
Total	\$133,317.49		Total	\$133,317.49	Total		\$0.00

Definitions of Terms

Available for Appropriation - Requires City Council Approval

Allocated - Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation - Funds have been assigned to a project and a purchase order has been issued

Orange Fill indicated total money for column

BJP

Better Jacksonville Plan- Tree Mitigation Dollars available for Appropriation: As of 07/03/2023 there is \$1,717,826.00

Appropriated	Project	Purchase Order Amount	Date	Remainder	Status	
Amount	Date	Project	Amount	Date	Remainder in project	Status

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

**City of Jacksonville
Tree Commission
Financials Combined
Balance Sheet
August 31, 2023**

Cash	35,793,861.91	
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Accounts Payable	271,702.80	
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Fund Balance		
Beginning Fund Balance	30,070,515.04	
YTD Gain\Loss	5,451,644.07	
Adjusted Fund Balance	35,522,159.11	

Available Balance Calculation

Cash	35,793,861.91	Bank Funds
Less:		
AP	271,702.80	Accounts Payable
Funds Available	11,785,193.59	Appropriated Funds by City Council
Encumbrances (Open POs)	5,367,238.77	Appropriated and Allocated
Sub-Total Adjustments	17,424,135.16	

Unappropriated/Unallocated	18,369,726.75	
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Appropriated/Unallocated *	1,717,826.00	Better Jacksonville Plan **
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Total Unallocated Funds	20,087,552.75	
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* Better Jacksonville Funds are not in Ordinance or Charter Funds. Therefore, the Tree Commission cannot re-appropriate those funds.

** Better Jacksonville dollars are budgeted to See Activities/Projects Sheet

City of Jacksonville
Tree Commission
Financials Combined
Statement of Activity
August 31, 2023

	Actuals		Budget
	31-Aug	YTD	
Revenues			
Ordinance appropriation			520,768.00
Tree Mitigation Funds - Article 25	193,018.00	1,247,630.00	
Investment Pool Earnings	88,251.78	811,269.82	
Contributions From Private Sources	720,936.00	4,119,363.00	
Contribution-Loss Deductible	-	18,278.40	
Transfer from fund balance	-	3,298,969.79	
Total	1,002,205.78	9,495,511.01	520,768.00
Expenses			
Summarized expenses	351,307.52	4,043,866.94 *	21,221,434.60
Net	650,898.26	5,451,644.07	(20,700,666.60)

* Budget is comprised of current year budget and prior year carry forward.

City of Jacksonville
Tree Commission
Ordinance - 15304 - Tree Protection & Related Expenditures
Balance Sheet
August 31, 2023

<u>Equity in Pooled Cash</u>	26,849,920.34
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<u>Accounts Payable</u>	271,702.80
--------------------------------	------------

<u>Fund Balance</u>	
Beginning Fund Balance	22,275,797.75
YTD Gain\Loss	<u>4,302,419.79</u>
Adjusted Fund Balance	<u>26,578,217.54</u>

<u>Available Balance Calculation</u>	
Cash	26,849,920.34
Less:	
AP	271,702.80
Funds Available(Budget)	11,785,193.59
Encumbrances (Open POs)	<u>5,367,238.77</u>
Sub-Total Adjustments	<u>17,424,135.16</u>

Unappropriated/Unallocated	<u><u>9,425,785.18</u></u>
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City of Jacksonville
Tree Commission
Ordinance - 15304 - Tree Protection & Related Expenditures
Statement of Activity
August 31, 2023

	<u>31-Aug</u>	<u>YTD</u>	<u>Budget</u>
Revenues			
Ordinance appropriation			520,768.00
Tree Mitigation Funds - Article 25	4,300.00	285,066.00	
Investment Pool Earnings	67,912.92	624,609.54	
Contributions From Private Sources	720,936.00	4,119,363.00	
Contribution-Loss Deductible	-	18,278.40	
Transfer from fund balance	-	3,298,969.79	
Total Revenue	<u>793,148.92</u>	<u>8,346,286.73</u>	<u>520,768.00</u>
Expenses			
Expenses *	351,307.52	4,043,866.94	21,221,434.60
Net	<u>441,841.40</u>	<u>4,302,419.79</u>	<u>(20,700,666.60)</u>

* Budget is comprised of current year budget and prior year carry forward.

City of Jacksonville
Tree Commission
Charter - 15305- Tree Mitigation & Related Expenditures
Balance Sheet
August 31, 2023

<u>Equity in Pooled Cash</u>	8,943,941.57
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<u>Accounts Payable</u>	0
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<u>Fund Balance</u>	
Beginning Fund Balance 10/1/22	7,794,717.29
YTD Gain\Loss	<u>1,149,224.28</u>
Adjusted Fund Balance	<u>8,943,941.57</u>

Available Balance Calculation	
Cash	8,943,941.57
Less:	
AP	
Funds Available	
Encumbrances (Open POs)	<u>-</u>
Sub-total	<u>-</u>

<u>Unappropriated/Unallocated</u>	<u><u>8,943,941.57</u></u>
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City of Jacksonville
Tree Commission
Charter - 15305- Tree Mitigation & Related Expenditures
Statement of Activity
August 31, 2023

	<u>Actuals</u>		<u>Budget</u>
	<u>31-Aug</u>	<u>YTD</u>	
Revenues			-
Tree Mitigation Funds - Article 25	188,718.00	962,564.00	
Investment Pool Earnings	20,338.86	186,660.28	
	<u>209,056.86</u>	<u>1,149,224.28</u>	
Expenses			-
	-	-	
Net	<u>209,056.86</u>	<u>1,149,224.28</u>	<u>-</u>

Trial Balance Report

COJ PL - Modified

Ledger

COJ PL - Modified Accrual

Fund

15304 Tree Protection & Related Expenditures

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled	26,595,647.52	1,255,566.90	654,107.35	27,197,107.07
104201	Cash - JP	0.00	0.00	109,104.00	-109,104.00
104206	Cash - JP General	0.00	6,391,568.18	6,144,077.16	247,491.02
104299	Bank Clearing	0.00	6,242,920.63	6,309,533.27	-66,612.64
104998	Zero Invoice	0.00	0.00	2,077.50	-2,077.50
104999	Cash Clearing	-459,333.61	42,450.00	0.00	-416,883.61
201101	Vouchers Payable	-478,067.16	45,694,451.27	45,488,086.91	-271,702.80
202137	Accounts Payable -	-82,042.05	82,042.05	0.00	0.00
216101	Accrued Payroll	-1,437.16	1,437.16	0.00	0.00
243101	Fund Balance -	0.00	83,501.32	83,501.32	0.00
284101	Fund Balance -	-25,574,767.54	3,298,969.79	0.00	-22,275,797.75
					-4,302,419.79
					-26,578,217.54
343750	Tree Mitigation	0.00	0.00	285,066.00	-285,066.00
361101	Investment Pool	0.00	0.00	624,609.54	-624,609.54
366020	Contributions From	0.00	103,254.00	4,222,617.00	-4,119,363.00
369400	Contribution-Loss	0.00	0.00	18,278.40	-18,278.40
389010	Transfer From	0.00	0.00	3,298,969.79	-3,298,969.79
512010	Permanent and	0.00	60,582.15	1,268.02	59,314.13
515100	Lump Sum	0.00	5,000.00	5,000.00	0.00
521020	Medicare Tax	0.00	854.39	16.97	837.42
522070	Disability Trust	0.00	181.85	3.81	178.04
522130	GEPP Defined	0.00	7,088.12	148.36	6,939.76
523010	Group Dental Plan	0.00	165.00	0.00	165.00
523030	Group Life	0.00	86.94	0.00	86.94
523040	Group	0.00	9,642.82	0.00	9,642.82
524001	City Employees	0.00	3,148.75	0.00	3,148.75
545020	General Liability	0.00	293.37	0.00	293.37
549006	Trust Fund	0.00	25,959,214.78	21,996,094.07	3,963,120.71
549032	Clothing, Clean,	0.00	140.00	0.00	140.00

Total for Fund 15304

	0.00	87,037,552.50	87,037,552.50	-4,302,419.79
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Trial Balance Report

Ledger COJ PL - Modified Accrual

Fund 15305 Tree Mitigation & Related Expense

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	7,794,717.29	230,975.28	0.00	8,025,692.57
104201	Cash - JP Accounts Payable	0.00	0.00	1,785.00	-1,785.00
104206	Cash - JP General Deposit	0.00	920,034.00	0.00	920,034.00
104299	Bank Clearing	0.00	1,785.00	1,785.00	0.00
201101	Vouchers Payable Account	0.00	1,785.00	1,785.00	0.00
284101	Fund Balance - Unassigned Account	-7,794,717.29	0.00	0.00	-7,794,717.29
					-1,149,224.28
					-8,943,941.57
343750	Tree Mitigation Funds - Article 25	0.00	1,785.00	964,349.00	-962,564.00
361101	Investment Pool Earnings	0.00	0.00	186,660.28	-186,660.28
Total for Fund 15305 Tree Mitigation & Related Expense		0.00	1,156,364.28	1,156,364.28	-1,149,224.28

End of Report

Review Budgetary Control Balances

Done

Control Budget

Saved Search

Search

Budget Balances

View Detach Wrap Transfer Budget

Fund	Center	Account	Project	Activity	Interfund	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Expenditure	Total Consumption	Funds Available Amount
15304	151004	549006	000000	00000000	00000	Aug-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15304	151004	549006	000000	00000189	00000	Aug-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15304	151004	549006	000000	00000275	00000	Aug-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15304	151004	549006	000000	00000378	00000	Aug-23	0.00	4,537,334.51	4,537,334.51	0.00	2,007,978.33	237,433.70	2,245,412.03	2,291,922.48
15304	151004	549006	000000	00000429	00000	Aug-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15304	151004	549006	000000	00000541	00000	Aug-23	0.00	18,592.90	18,592.90	0.00	0.00	8,309.90	8,309.90	10,283.00
15304	151004	549006	000000	00000651	00000	Aug-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15304	151004	549006	000000	00000744	00000	Aug-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15304	151004	549006	000000	00001035	00000	Aug-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15304	151004	549006	000000	00001036	00000	Aug-23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15304	151004	549006	000000	00001315	00000	Aug-23	0.00	10,923,410.87	10,923,410.87	0.00	2,731,633.17	2,973,318.39	5,704,951.56	5,218,459.31
15304	151004	549006	000000	00001316	00000	Aug-23	0.00	153,794.99	153,794.99	0.00	101.25	13,455.12	13,556.37	140,238.62
Total							520,768.00	20,700,666.60	21,221,434.60	0.00	5,367,238.77	4,069,002.24	9,436,241.01	11,785,193.59

	<u>8/31/2023</u>	<u>7/31/2023</u>	<u>MoM Variance</u>
Total Budget	21,221,434.60	21,221,434.60	-
Encumbrance	5,367,238.77	6,052,793.58	(685,554.81)
Available Funds	11,785,193.59	11,470,275.35	314,918.24

City of Jacksonville
Tree Commission
Activity/Project Status as of Aug-23

		Budget	Obligation	Expenditures	Funds Available
		Aug-23	Aug-23	Aug-23	Aug-23
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000378-County-Wide Tree Prog-Remove - Replace	4,537,334.51	2,007,978.33	237,433.70	2,291,922.48
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000541-Hammond Blvd Project	18,592.90	-	8,309.90	10,283.00
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000982-Tree Protection & Related Expenses	2,294.73	-	-	2,294.73
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001315-Level 2 Tree Planting Program	10,923,410.87	2,731,633.17	2,973,318.39	5,218,459.31
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001316-Moncrief Rd Beautification Project	153,794.99	101.25	13,455.12	140,238.62
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001606-Sulzbacher Village Level 3 Tree Planting	2,077.50	2,077.50	-	-
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001623-Level 3 Tree Planting Program	1,703,053.77	139,184.00	14,619.12	1,549,250.65
		17,340,559.27	4,880,974.25	3,247,136.23	9,212,448.79
154006-PWML Tree Maintenance - Other Physical Environment	00000000-No Activity	602,911.21	79,888.28	525,502.95	(2,480.02)
	All Activity Values	602,911.21	79,888.28	525,502.95	(2,480.02)
154007-PWML 630-City Tree Planting Prog - Other Physical Environment	00000000-No Activity	3,277,964.12	406,376.24	296,363.06	2,575,224.82
	All Activity Values	3,277,964.12	406,376.24	296,363.06	2,575,224.82
		21,221,434.60	5,367,238.77	4,069,002.24	11,785,193.59
Better Jacksonville Plan					
153104-PWCP Public Works Capital Projects - Road and Street Facilities	008449-Tree Mitigation Project	1,717,826.00	-	-	1,717,826.00



TREE MITIGATION CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance): \$9,646,979.88
15N (Charter): \$8,977,261.57
Better Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00
Total: \$20,342,067.45



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

Jacksonville Tree Commission
Urban Forest Master Plan Committee Minutes

Thursday, August 10th, 2023, 9:30AM

For Approval September 20th, 2023

609 Saint Johns Bluff, Conference Room 1

Attendees:

Susan Fraser, Tree Commissioner

Jonathan Colburn, Urban Forestry Manager

Justin Gearhart, City Arborist

Lisa Grubba- Greenscapes

Scott Sauder- JEA

1. **Call to Order-** Ms. Fraser
2. **Roll Call-** Ms. Fraser
3. **Discussion of concluding thoughts of committee-**
 - a. Fuse Fellow starting by the end of year will help lead the process and based on their data collection, recommendations of what data we need will be given.
 - b. We will still need funding to complete the plan as it takes a team, not one person.
 - c. There are a lot of unknowns as the moving pieces, such as the Fuse Fellow, are still being decided.
 - d. This should be the last of the subcommittee for now, but we should be actively involved when the urban forest management planning begins.
4. **Recommendations by the committee-**
 - a. Recommend using the “Urban Forest Management: A Primer to Strategic Planning for Municipal Governments” as the scope of work for an Urban Forestry Management Plan unless professional input shows otherwise.
 - b. Recommend a formal letter of support from Tree Commission for the \$300,000 dollar budget request for an Urban Forest Management Plan.
 - c. Recommend that Tree Commission has a formal interaction with the Resiliency Office regarding the current efforts towards an Urban Forest Management Plan.

- d. Jonathan Colburn would report on the current progress of Urban Forest Management Plan to the Tree Commission.
 - e. Recommend that the Tree Commission pens a formal letter of support for the November Urban Forestry Grant if/when Jonathan Colburn applies for it.
 - f. Recommend that the annual reporting of Tree Commission efforts and the annual presentation to City Council resume.
 - g. Recommend that Jonathan Colburn reaches out to the Grant Department for recommendations for upcoming grants to investigate.
5. At 11:05 Ms. Fraser called an end of the meeting.