

# **Jacksonville Tree Commission**

**Wednesday February 15, 2023 – 9:30 AM**  
**Ed Ball Building, 10<sup>th</sup> Floor, Conference Room 5**  
**and Zoom**

**Commissioners:** Chris Flagg, Chair  
Mike Robinson, Vice Chair  
Ron Salem  
Steve Long  
Curtis Hart  
Rhodes Robinson  
Susan Fraser

**Advisors:** Susan Grandin  
Justin Gearhart  
Jose Regueiro

**Staff:** Cindy Chism

## **AGENDA**

*Order of Agenda is Subject to Change*

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum – Cindy Chism**
- 3. Submittal of Speaker’s Cards – Chair**
  - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
  - b) For those attending in person, paper speakers’ cards will be available.
- 4. Reports:**
  - a) Fund balance and encumbrance report for Ordinance Tree Fund (15204), Charter Tree Fund (15305) and BJP (Attachment A) – Jose Regueiro
  - b) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment B) – Justin Gearhart
  - c) Status of Level 2 Tree Projects (Attachment C) – Justin Gearhart
  - d) Parks Department Project Update – Kathleen McGovern/Jill Enz
- 5. Action Items:**
  - a) Approval of Minutes from December 21, 2022 meeting – Chair
  - b) Approval of Minutes from January 18, 2022 meeting – Chair
  - c) Proposed Level 2 Project(s)
    - i. Revised Ft Caroline Rd Pond Tree Planting Project (Attachment D)– Justin Gearhart

1. Presentation
  2. Public Comment
  3. Vote
- ii. Kernan Blvd North Tree Planting Project (Attachment F) – Justin Gearhart
    1. Presentation
    2. Public Comment
    3. Vote

**6. Old Business**

- a) Strategic Planning Subcommittees (Attachment E) – Susan Fraser

**7. New Business**

- a) Planning Permit Report – (Attachment G) Susan Fraser
- b) Commission’s Position on Palm Trees – Chair
- c) Reschedule the June Meeting. Originally scheduled for June 21, however Monday, June 19<sup>th</sup> is a holiday resulting in a conflict with Finance Committee meeting.

**8. Public Comment:**

9. **Adjournment** – the next meeting is scheduled for Wednesday, March 15<sup>th</sup> as a Hybrid/Zoom meeting in Ed Ball Building, 10<sup>th</sup> Floor, Public Works Office, conference room 5.

Jacksonville Tree Commission  
Wednesday February 15, 2023 – 9:30 AM  
Approved April 19, 2023  
Via Zoom Platform & In Person

**Commissioners  
Present:**

Chris Flagg, Chair  
Curtis Hart  
Susan Fraser  
Steve Long  
Ron Salem

**Staff:** Cindy Chism

**Public:** Scott Sauder, JEA  
Tracey Arpen, Scenic Jax  
Mike Zaffaroni, Liberty Landscape  
Kelly O’Leary, Liberty Landscape  
John November, Public Trust  
Joe Anderson, JEA  
Joe Johnson, COJ  
Jameka Smith, COJ  
Kathleen McGovern, COJ  
Lisa Grubba, Greenscape  
Nancy Powell, Scenic Jax  
Fred Pope, Scenic Jax

**Advisors:**

Susan Grandin, OGC  
Justin Gearhart, City Arborist

1. **Call to Order** – Chair
2. **Roll Call and Verification of Quorum** – Cindy Chism
3. **Submittal of Speaker’s Cards** – Chair
  - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
  - b) For those attending in person, paper speakers’ cards are available.
4. **Action Items:**
  - a) Election for new Vice Chair – Chair
    - i. CM Salem nominated Curtis Hart. Motion made by Ms. Fraser and seconded by Mr. Long. None opposed. Mr. Hart was elected Vice Chair.
  - b) Approval of Minutes from December 21, 2022 Meeting – Chair
    - i. Motion made by CM Salem, seconded by Mr. Long to approve the minutes, none opposed, motion passed.
  - c) Approval of Minutes from January 18, 2022 meeting – Chair
    - i. Motion made by Mr. Hart, seconded by CM Salem to approve the minutes, none opposed, motion passed.
  - d) Proposed Level 2 Project(s) – Justin Gearhart
    - i. Revised Ft. Caroline Road Pond Tree Planting Project (Attachment D) – Justin Gearhart
      1. Presentation – This project has been revised by direction of the Tree Commission from the previous project presented. Now 34 trees will be planted around the the lower part of the pond are are wetland species and in the upper part to shield the fence and concrete retaining wall,

Cedars and Yaupon Hollies will be used to create an aesthetic. Yaupon Hollies are being used instead of another shade tree to conform with the trees already in place. At the bottom of the pond, there will be space left for mowers to not cause eroding issues there.

2. Public Comment – Mr. Long asked if the pond would still be accessible for heavy equipment. Mr. Gearhart replied he has spoken with Mr. McDaniel and Mr. Perry to ensure that won't be an issue. The trees are spaced 25-30 feet apart and avoided planting anything around the inlet.
    - i. CM Salem asked if the tree planting project west of the pond on Ft. Caroline, between Townsend and Rogero is still on deck. Mr. Gearhart responded that project was denied by the Commission because the in place Live Oaks would have to be removed, the ROW is not wide enough so the medians would be the only place to plant. CM Salem asked Mr. Long to look at the area. Mr. Long agreed those trees need something, that's why the plan was to remove them. Those trees are not doing well and need to be replaced, we'll see what we can do with them, but they will never develop into large canopy trees. CM Salem asked to make it look better.
    - ii. Mr. Flagg asked Mr. Gearhart about the cost of the 3 Viburnum; would it be better to look at more of a canopy type tree. Mr. Gearhart said there is some existing fence line and additional trees there already though on private property. Those were to round it out and make it blend in but it may be possible to replace the 3 with a Cedar because the soil is very sandy and far away from the water. Putting a Live Oak is not really feasible.
    - iii. Mr. Hart pointed out many of the ponds around Jacksonville are lined. If trees are planted in a lined pond, it violates the whole purpose of the pond. Some effort needs to be made to make sure we are not planting trees in/near lined ponds. Mr. Long said typically the ponds are lined when they are closer to wetlands, this one is not. Mr. Gearhart asked Mr. Long who he should contact to make sure. Mr. Long said Mr. Carroll.
  3. Vote – CM Salem made a motion to approve the project, seconded by Mr. Hart, none opposed, motion carried.
- ii. Kernan Blvd North Tree Planting Project (Attachment F) – Justin Gearhart
    1. Presentation – This project is North of Atlantic blvd. This was requested by CM Ferraro. 276 trees with the majority being shade trees with smaller medians but are not on the approved species list but we can make changes if necessary: Olive trees. The soil is very dry, and medians have traditionally poor soil and Olive trees are very good at surviving in those circumstances. It seems a good area to test. These are the ornamental Olive trees, not the fruiting variety. The soil is sandy, so dryer species are being used, Olive, American Elm, American Sycamore, Live Oaks, Southern Magnolia, Red Cedars, and Winged Elms.
    2. Public Comment – Ms. Fraser said the Olive tree and the Live Oak indicators are hard to differentiate are the Olive trees to be planted mainly in the medians and the Live Oaks on the ROW. Mr. Gearhart replied that's correct but there are some Live Oaks in the larger medians, but the majority will be in the ROW.
    3. Vote – CM Salem made a motion to approve the project, seconded by Mr. Hart, none opposed, motion carried. Ms. Fraser asked if it was possible to ask the owner of the adjacent property to

obtain an easement. Ms. Grandin suggested investigating with Mr. Gearhart. Mr. Long added if an easement could be done then in neighborhoods instead of trying to plant a tree in the 4 ft. between the sidewalk and the curb if we could put it in somebody's yard if there is an easement platted. Ms. Grandin added it would be like the sidewalk easements. Would the easement be required as part of the subdivision or would that be an option. Mr. Long said it could be done as part of the plat. Mr. Hart suggested Ms. Grandin determine some language. Mr. Long said that gives us a lot more room to plant. Instead of trying to plant, there are 60 ft. ROWs that have 45 ft. of stuff built into it and on the 2 sides there is 7 ft. left. If we could plant on private property with easements, that just opens the planting possibilities.

e) Parks Department Project Update – Kathleen McGovern

- i. Ms. McGovern said the 1-year contract has been awarded but is still at the Office of General Council waiting on the contract to be issued. The Contractor has been made aware of the projects for Districts 5 and 7.
- ii. Ms. Fraser asked what the plan is if this contract process concludes in June, will the planting still begin? Ms. McGovern said the projects would not begin in June as they are not irrigated.

**5. Reports:**

- a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP (Attachment A) – Jose Regueiro
  - i. Mr. Pope asked about the notation which states BJP funds are budgeted to JTA. Mr. Regueiro said it is his understanding the BJP funds are available for the Tree Commission to appropriate. Ms. Grandin said she had thought the \$1.7M BJP funds were deposited in the Tree Fund during the BJP days. Mr. Regueiro said the budget shows the funds as Tree Commission Funds, but the appropriation is somewhere else. Ms. Grandin said she thinks the BJP funds were not appropriated to JTA projects. It was just transportation projects which created this mitigation requirement. The City then paid its mitigation requirement to the Tree Fund, but it doesn't have to be spent on JTA projects. Mr. Regueiro said the funds are not budgeted to JTA Projects. Ms. Grandin and Mr. Regueiro will meet to research this question.
  - ii. Mr. Arpen asked on page 5, Ordinance 15304 Statement of Activity, the notation Contribution from Private Sources, does this include funds from City Departments as well as from developers. Mr. Regueiro will research and make sure. However, also noted is Tree Mitigation Funds – Article 25; which is the Charter Fund, why would funds from the Charter be in the Ordinance account. Mr. Regueiro will research and report back.
  - iii. Ms. Powell suggested another Financial meeting to discuss in more detail.
  - iv. Ms. Fraser provided a more condensed form of the reports provided by Mr. Regueiro. The goal was to say this format is much easier to read. Does the Commission prefer this format to the 11 pages Mr. Regueiro provides. Mr. Hart pointed out that the format is great, but it needs to be coming from Mr. Regueiro. Ms. Fraser asked Mr. Long if there is a resource between Mr. Regueiro and the Commission which could help translate the information into a format which is understandable to the Commission.
  - v. CM Salem asked if the terminology could be defined. Perhaps a key at the bottom of the page.

- vi. Another financial meeting will be scheduled to continue to determine the format of the report and the definition of the terms used. Mr. Long will ask one of his financial staff members to attend.
  - vii. Ms. Fraser asked if the spreadsheet with the colored lines is a format the Commission would like going forward.
  - viii. There is a table in the packet, Fund History, courtesy of the Council Auditor's office, which is now correct and up to date.
- b) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment C) – Justin Gearhart
- i. As purchase orders are issued for approved projects they will be added and any projects which are complete with no funds left over, they will be removed from this list but added to a complete list. If the project is complete but there are funds left over, until those funds have been rolled back into the original fund, the project will remain on the spreadsheet.
- c) Status of Pending Level 2 Tree Projects (Attachment B) – Justin Gearhart

## 6. Old Business

- a) Strategic Planning Subcommittees (Attachment E) – Susan Fraser
- i. Ms. Fraser asked Mr. Long if there was any update on the vacant Urban Forest Manager position. Mr. Long said the applicant did not pan out. There are 75 vacant positions in Public Works.
  - ii. Ms. Fraser continued, Attachment E is a list, are there any Commissioners who would like to select a subcommittee to be chair of. Please make your selection known to Ms. Chism.
  - iii. We missed the deadlines at the end of last year for the Urban Forestry Master Plan perhaps we could work towards making them this year. Ms. Fraser will chair this subcommittee.
  - iv. Ms. Powell added that was one of the top priorities of the Strategic Planning meetings. We will likely need funding from the City Council because the Tree Mitigation Funds cannot fund it. The budget process is happening right now in the City so we cannot wait later in the year to do this. One of the questions we had was what kind of a Master Plan we need. My experience in talking about Master Plans in a variety of settings, everyone has a different idea of what a Master Plan is. So, it must be defined what we are talking about and what do we have already and what do we need.
  - v. Ms. Fraser said that will be scheduled in the next couple of weeks. How much can we get done, at least get an outline to start knocking on doors.
  - vi. Ms. Grandin pointed out that Strategy #9, review of current ordinances, has been an ongoing project for the last couple of years, on and off. There is already a subcommittee set up for this, meetings just need to be scheduled. Mr. Hart suggested he meet with Ms. Grandin to go over where the process had gotten to and then go forward from there. Ms. Grandin will schedule that meeting with Mr. Hart.
- b) Planning Permit Report (Attachment G) – Susan Fraser
- i. This item will be relegated to a subcommittee for Strategy #2.

## 7. New Business

- a) Proposed Legislation amending Tree Protection Ordinance – Susan Grandin

- i. There is legislation being sponsored by CM Becton about people caught violating the Tree Protection Ordinance by cutting down trees whether they meant to or not. The way the Ordinance Code is written currently, you get fined, no matter what, even if it was unintentional. CM Becton is proposing a middle ground, an administrative way to determine if the person should be fined the entire amount or if a settlement may be reached. The Chief of Development Services has devised a matrix to determine possible penalties. Mr. Hart added, on several occasions, the fine has exceeded the value of the property, so there must be an appeal process.
  - ii. Ms. Grandin continued, this legislation proposes an administrative way to deal with the issue; If the violator is not happy with the penalty, there is an appeal process which would come before the Tree Commission, sitting as a quasi-judicial body. In addition, the proposed legislation changes some of the duties of the Commission to including hearing these appeals. Ms. Grandin will look at the proposed legislation more in depth. Perhaps the Commission would like to review the matrix. The Commission would only hear an appeal if the violator disagreed with the penalty imposed using the matrix devised by the Chief of Development Services. The matrix will be done as a policy from the Mayor's office. Ms. Pollock, who is working on this legislation, will come to the March Tree Commission meeting to answer any questions the Commissioners may have.
  - iii. Mr. November added from a policy perspective this seems to be a good way to give Staff some flexibility to provide some leniency in appropriate moments but still have a penalty. The penalty cannot be completely removed but may be revised to "fit the crime." Ms. Grandin added, Mr. November is involved because this also involves an amendment to the settlement agreement.
  - iv. Mr. Arpen asked who was involved in drafting this legislation. Mr. November said CM Becton, the General Counsel's office, and me. Mr. Pope suggested making the matrix part of the Ordinance. Mr. November said it is being developed at the same time. Mr. Arpen agreed with Mr. Pope, the matrix should be a part of the Ordinance, otherwise you can have a new Mayor, new matrix, giving the Mayor the unbridled discretion to create or approve the matrix, who has oversight. Mr. November said he believes the matrix will be a part of the Ordinance.
- b) Commission's Position on Palm Trees – Susan Grandin
- i. This is the Ordinance change which was waylaid by the Strategic Planning meetings. It must be started back up. The issue is still there, palm trees are still being measured with the boots.
  - ii. Ms. Fraser said she thought the Commission had concluded but just hadn't moved it yet.
  - iii. Ms. Grandin said this proposal has tentacles which reach into many Ordinances and so hasn't finished the legislation. Ms. Grandin will continue to work on this.
- c) Reschedule the June meeting – Originally scheduled for June 21, however Monday, June 19<sup>th</sup> is a holiday resulting in a conflict with Finance Committee.
- i. The meeting will be moved to Thursday, June 22<sup>nd</sup>, same time and same place.

## 8. Public Comment

- a) Mr. Zaffaroni said more and more time is being spent in these meetings, not talking about planting trees. Today 7-9 minutes of a 2 hour meeting was spent talking about planting trees. My company has planted less trees for the City in 2022 than were planted in 2021, less trees were planted in 2021 than were planted in 2020. I'm sure it is not the intent of this Commission. Mr. Gearhart has been asked to

do a lot, he's great to work for and provides incredibly good feedback, his requests are reasonable, but it seems he's spending a lot of time doing things other than working on tree projects. Asking him to contact a private landowner to get an easement to plant trees around a pond, does not seem like a good use of his time.

- b) Mr. Arpen pointed out there is no coincidence in the number of trees being planted for each project has decreased over the last few years as the level of staffing has decreased. Mr. Gearhart can't do it all, there are unfilled positions and a need for additional positions. If these positions stay unfilled for so long, that suggests the City is not competitive. If the City is not competitive enough to hire people, we need to look at the salary or what the other incentives may be, but we will not get the volume of Level 2 Projects up until we get enough people onboard to do that. It's not enough to leave the positions unfilled hoping someone will take the salary if we are not competitive. We need to look at the funding level.
  - c) Mr. Flagg agreed with Mr. Zaffaroni, the amount of time spent on finances etc., is taking us away from our focus which is planting trees. We haven't lost sight of our mission, Mr. Gearhart is horribly understaffed, and we have asked him to do a lot, which we must be careful of. We want to see a need for hiring more people because there is so much backlog and so many opportunities. How do we get there, part of working for government, we have a fiscal responsibility which we must monitor, knowing that our mission is to plant trees but we also must have some form of organization in place to formulate our mission as a Commission, we must have a focus on our duty to the community and work a process which is easy for people to submit Level 2 projects to support.
  - d) Mr. Hart asked if there was a backlog of projects which Mr. Gearhart has not had time to investigate. Mr. Gearhart said there are 3 projects, some easier than others and some requiring interdepartmental cooperation. Up until recently we haven't had anyone submitting projects, so it's been up to the Forestry group to find projects. Mr. Zaffaroni suggested asking the City Council members for input on where Level 2 projects would be effective. Ms. Grandin suggested attending CPAC meetings. Mr. Long said at next month's CPAC meetings, I will ensure my Chief's mention Tree Commission.
  - e) Ms. Fraser said everything I'm hearing is staffing level, not that we are not trying but there are open positions. If the Chair would take that subcommittee. Mr. Flagg said he would discuss this with Ms. Fraser. Mr. Long added that staffing is augmented by consultant labor as well.
9. **Adjournment** – the next Tree Commission meeting is scheduled for Wednesday, March 15, 2023, at 9:30am and will be a Hybrid/Zoom meeting in Ed Ball Building, 10<sup>th</sup> Floor, Public Works Office, conference room 5.



**\*Since 2017\***

**Projects planted through legislation**

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Ordinance	Appropriated		Project	Purchase Order		Date	Remainder	Status
	Amount	Date		Amount	Date			
2017-0111	\$22,057.00	2/14/2017	Main Street	\$22,057.00	2/19/2020		\$9,155.68	Closed (Rolling \$9,155.68 back into Ordinance)
2018-0159	\$85,366.23	3/13/2018	King Street	\$85,366.23	2/19/2020		\$8,724.53	Closed (Rolling \$8,724.53 back into Ordinance)
2018-0791	\$103,840.00	11/13/2018	Mandarin Road	\$103,840.00	2/19/2020		\$74,601.00	Closed (Rolling \$74,601.00 back into Ordinance)
2018-0792	\$278,872.00	11/13/2018	Springfield Tree Planting	\$278,872.00	2/19/2020		\$211,216.67	Closed (Rolling \$211,216.67 back into Ordinance)
2019-0178	\$409,341.42	3/12/2019	Moncrief Beautification	\$267,077.80	8/5/2020		\$13,353.87	Open

Appropriated		Purchase Order		Remainder		Status	
Ordinance	Amount	Date	Project	Amount	Date	Remainder in project	Status
2020-0114	\$72,298.00	3/10/2020	Sulzbacher Village	\$71,925.00	4/28/2020	\$12,837.40	Closed (Rolling \$12,837.40 back into Ordinance)
2020-0113	\$105,587.00	3/10/2020	Huguenot Park	\$105,587.00	5/1/2020	\$72,207.20	Closed (Rolling \$72,207.20 back into Ordinance)
<b>Total</b>	<b>\$2,515,199.50</b>		<b>Total</b>	<b>\$1,997,988.47</b>	<b>Total</b>	<b>\$402,096.35</b>	

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

**\*Since 2017\***

**Remove and Replace**

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated	Project	Purchase Order	Date	Remainder	Status
Amount	Project	Amount	Date	Remainder in project	Status
\$300,000.00	Nov-18				
\$2,000,000.00	Nov-19				
\$2,000,000.00	Apr-21				
\$4,000,000.00	Dec-22				
	Wells Fargo	\$15,118.80	2/26/2020	\$15,118.80	Open
	Remove and Replace	\$97,398.00	2/26/2020	\$300.00	Open
	Remove and Replace	\$1,200,000.00	11/18/2020	\$66,609.05	Open
	8th Street	\$37,078.00	7/8/2022	\$7,415.60	Open
	Atlantic Blvd	\$26,483.50	8/31/2022	\$5,256.00	Open
	Round 13	\$14,300.00	1/17/2023	\$14,300.00	Open
	Round 14	\$89,805.20	1/25/2023	\$89,805.20	Open
<b>\$8,300,000.00</b>	<b>Total</b>	<b>\$1,829,489.27</b>	<b>Total</b>	<b>\$198,804.65</b>	
			Available for Remove and Replace Allocation		
				\$4,213,826.06	

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**\*Since 2017\***

**630-City**

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated	Date	Project	Purchase Order Amount	Date	Remainder	Status
Amount		Project	Amount	Date	Remainder in project	Status
\$200,000.00	Nov-18					
\$1,600,000.00	Aug-19					
\$2,000,000.00	Nov-21					
\$2,000,000.00	Dec-22					
		630-City	\$10,897.20	2/26/2020	\$10,897.20	Open
		630-City	\$716,446.40	8/31/2020	\$153.60	Open
		Current Open PO	\$1,500,000.00	1/13/2021	\$340,567.00	Open
		630-City Round 16	\$91,345.02	1/5/2023	\$91,345.02	Open
<b>\$5,800,000.00</b>	<b>Total</b>	<b>Total</b>	<b>\$4,005,151.46</b>	<b>Total</b>	<b>\$442,962.82</b>	
				Available for 630-City Allocation	\$2,466,720.42	

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Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

**\*Since 2017\***

**Level 2**

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated		Allocation		Purchase Order Amount		Remainder		Status	
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Date	Status
\$1,000,000.00	Feb-19								
\$2,000,000.00	Jan-20								
\$2,000,000.00	Jan-21								
\$2,000,000.00	Aug-21								
\$8,000,000.00	Jun-22								
		Willow Branch	\$93,742.00	6/24/2020	\$34,373.00	8/27/2020	\$1,718.65		Open
		John Gorrie Dog Park	\$23,166.00	7/22/2020	\$23,166.00	8/27/2020	\$12,402.50		Open
		Harlow Blvd	\$102,804.00	9/16/2020	\$102,804.00	11/17/2020	\$5,140.20		Open
		Atlantic Beach	\$194,532.00	9/16/2020	\$194,532.00	11/17/2020	\$9,726.60		Open
		Lake Mandarin HOA	\$190,168.00	11/18/2020	\$190,168.00	1/13/2021	\$34,440.20		Open
		Tom Marshall Park	\$69,336.00	11/18/2020	\$69,336.00	1/13/2021	\$3,466.80		Open
		Boat Ramps	\$111,132.00	11/18/2020	\$111,132.00	1/13/2021	\$11,113.20		Open
		Greenland Park	\$95,580.00	7/22/2020	\$95,580.00	1/11/2021	\$4,779.00		Open
		Reddie Point Park	\$53,055.00	3/17/2021	\$53,055.00	4/21/2021	\$2,652.75		Open
		Emerald Trail Model Mile	\$441,939.85	2/25/2021	N/A	N/A	N/A		On Hold
		Kernan Blvd	\$276,722.50	5/19/2021	\$276,722.50	6/23/2021	\$41,508.37		Open
		Amelia View	\$145,395.00	5/19/2021	\$145,395.00	6/23/2021	\$14,539.50		Open
		Twin Lakes Academy	\$122,553.00	5/19/2021	\$122,553.00	6/23/2021	\$18,382.95		Open
		Park Street Rd Diet	\$399,526.00	6/16/2021	\$399,526.00	8/24/2021	\$399,526.00		On Hold
		Whitehouse Park	\$54,594.00	6/16/2021	\$54,594.00	8/24/2021	\$8,189.10		Open
		Baker Point Park	\$17,091.00	6/16/2021	\$17,091.00	8/24/2021	\$2,563.65		Open
		Gold Star	\$466,296.00	9/22/2021	\$450,921.00	9/29/2021	\$66,253.85		Open
		Fort Caroline Rd	\$165,793.50	7/21/2021	\$157,369.50	1/11/2022	\$23,605.42		Open

## Level 2

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated		Allocation		Purchase Order Amount		Remainder		Status	
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Date	Status
		Norfolk and Soutel Level 2	\$90,106.00	7/21/2021	\$90,106.00	1/12/2022	\$13,515.90	1/12/2022	Open
		Jax Beach Level 2	\$277,789.50	9/22/2021	\$277,789.50	1/12/2022	\$55,557.90	1/12/2022	Open
		Columbia Parkway Retention Pond	\$51,840.00	12/15/2021	\$51,840.00	1/21/2022	\$10,098.00	1/21/2022	Open
		Jarboe Park	\$145,918.00	12/15/2021	\$145,918.00	1/24/2022	\$21,887.70	1/24/2022	Open
		Northbank							
		Riverwalk	\$138,801.00	12/15/2021	\$116,125.00	5/17/2022	\$23,225.00	5/17/2022	Open
		Fishweir Park	\$40,014.00	3/23/2022	\$40,014.00	6/23/2022	\$8,002.80	6/23/2022	Open
		District 7 Parks	\$106,000.00	3/23/2022	N/A	N/A	N/A	N/A	N/A
		District 5 Parks	\$457,600.00	4/20/2022	N/A	N/A	N/A	N/A	N/A
		Deerwood Park Blvd	\$86,319.00	5/18/2022	\$86,319.00	6/30/2022	\$17,263.80	6/30/2022	Open
		Hanna Park	\$264,584.80	6/13/2022	\$264,584.80	8/15/2022	\$268,584.80	8/15/2022	Open
		Saint Johns Bluff Rd	\$388,238.50	7/20/2020	\$388,238.50	8/29/2022	\$77,647.70	8/29/2022	Open
		Wolfson High School	\$102,336.00	9/21/2022	N/A	N/A	N/A	N/A	N/A
		Collins Road	\$338,265.00	9/21/2022	\$338,265.00	11/23/2022	\$67,653.00	11/23/2022	Open
		College Street Parking Medians	\$13,019.00	11/16/2022	\$13,019.00	12/21/2022	\$2,603.80	12/21/2022	Open
		Airport Center Drive East	\$153,643.00	11/16/2022	\$153,643.00	12/29/2022	\$153,643.00	12/29/2022	Open
		GoldStar Phase 2	\$2,300,000.00	12/21/2022	N/A	N/A	N/A	N/A	N/A
<b>\$15,000,000.00</b>	<b>Total</b>	<b>Total</b>	<b>\$10,251,768.67</b>	<b>Total</b>	<b>\$6,277,735.12</b>	<b>Total</b>	<b>\$1,379,692.54</b>	<b>Total</b>	
				Available for Level 2 Allocation			\$8,804,355.39		

**Level 2**

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated		Project	Allocation		Purchase Order Amount	Date	Remainder in project	Status
Amount	Date		Amount	Date				

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

**\*Since 2017\***

**Level 3**

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated		Allocation		Purchase Order Amount		Remainder		Status
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Status
\$1,000,000.00	May-20							
\$1,000,000.00	Dec-22							
		Equestrian Center	\$241,599.00	11/18/2020	\$241,559.00	12/29/2020	\$43,844.70	Open
		Jax Zoo	\$209,190.35	3/4/2021	\$209,190.35	10/27/2021	\$108,107.80	Open
<b>\$2,000,000.00</b>	<b>Total</b>	<b>Total</b>	<b>\$450,789.35</b>	<b>Total</b>	<b>\$450,749.35</b>	<b>Total</b>	<b>\$151,952.50</b>	
							Available for Level 3 Allocation	\$1,561,289.50

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column



**\*Since 2017\***

**Charter Fund**

15305 Charter Funds Available for Appropriation: As of 02/2023 there is \$7,970,484.52

<b>Ordinance</b>	<b>Appropriated</b>	<b>Date</b>	<b>Project</b>	<b>Original Purchase Order Amount</b>	<b>Date</b>	<b>Remainder</b>	<b>Status</b>
	Amount			Amount		Remainder in project	Status
2018-0791	\$62,205.00	11/13/2018	Mandarin Road	\$62,205.00	12/1/2018	\$45,597.57	Closed and rolling money back into Charter
<b>Total</b>	<b>\$133,317.49</b>		<b>Total</b>	<b>\$133,317.49</b>	<b>Total</b>	<b>\$45,597.57</b>	

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

Orange Fill indicated total money for column

**BJP**

Better Jacksonville Plan- Tree Mitigation Dollars available for Appropriation: As of 02/2023 there is 1,717,826.00

Appropriated		Project	Purchase Order Amount	Date	Remainder in project	Status
Amount	Date					

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

## ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT C

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps  
 Visit [jartreemitigation.coj.net](http://jartreemitigation.coj.net) - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Obligated	Contract/Warranty
1 John Gorrie Dog Park/Friends of John Gorrie Dog Park	Trees along Park Right of Way - Buffer - 11 Trees	Jul-20	Installation Complete	\$23,166.00		Liberty 2/yr
2 Love Grove/Willowbranch	Trees in right of ways around and within Willowbranch Park - 51 Trees	Jun-20	Phase 1 Complete	\$93,742.00		Liberty 2/yr
3 Greenland Park/residents adjacent to park	Trees within Park - 53 trees	Jul-20	Installation Complete	\$95,580.00		Liberty 2/yr
4 Harlow Blvd./Resident request	Trees within median on Harlow Blvd. - 47 trees	Sep-20	Installation Complete	\$102,804.00		Liberty 2/yr
5 Atlantic Beach/City of Atlantic Beach	Trees within Atlantic Beach residential Right of Ways and Parks - 96 trees	Sep-20	Installation Complete	\$194,532.00		Liberty 2/yr
6 Lake Mandarin HOA Tree Planting/Resident request	Trees within 4 HOA's residential Right of Ways and Parks - 94 trees	Nov-20	Installation Complete	\$190,168.00		Liberty 2/yr
7 Tom Marshall Park/Sports Association	Trees within ballpark and right of ways - 39 trees	Nov-20	Installation Complete	\$69,336.00		Liberty 2/yr
8 Boat Ramps/Waterfront Management	Trees within 7 boat ramps and parks - 62 trees	Nov-20	Installation Complete	\$111,132.00		Liberty 2/yr
9 Reddie Point Park/CM and Parks	Trees within park - field restoration - 27 trees	Mar-21	Installation Complete	\$53,055.00		Liberty 2/yr
10 Twin Lakes Academy ES/School	Trees within school grounds and ROW - 66 trees	May-21	Installation Complete	\$122,553.00		Liberty 2/yr
11 Kernan Blvd./CM	Trees within medians and Row of Kernan Blvd. - 132 trees	May-21	Installation Complete	\$276,722.50		Liberty 2/yr
12 Amelia View/residential	Trees within medians and ROW in Amelia View community - 73 trees	May-21	Installation Complete	\$145,395.00		Liberty 2/yr
13 Whitehouse Park/Parks and residential	Trees within play area and recreational fields. - 29 trees	Jun-21	Installation Complete	\$54,594.00		Liberty 2/yr
14 Baker Point Park/Parks and residential	Trees within park undergoing improvements - 8 trees	Jun-21	Installation Complete	\$17,091.00		Liberty 2/yr
15 Fort Caroline Rd. Tree Planting	Trees within right of way along Fort Caroline Rd. 66 trees	Jul-21	Installation Complete	\$157,369.50		Liberty 2/yr
16 Norfolk Soutel Tree Planting	Trees within medians and right of way along Norfolk Blvd. 36 trees	Jul-21	Installation Complete	\$90,106.00		Liberty 2/yr
17 Jax Beach Park and ROW	Trees within parks and right of way. 150 trees	Sep-21	Installation Complete	\$277,789.50		Liberty 2/yr
18 Gold Star Family Memorial Highway	Trees within retention pond and right of way. 200 trees	Sep-21	Installation Complete	\$450,921.00		Liberty 2/yr

## ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT C

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps  
 Visit [jxtreemitigation.coj.net](http://jxtreemitigation.coj.net) - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Obligated	Contract/Warranty
19 Northbank Riverwalk	Trees along trail and riverside of Northbank Riverwalk/Geffen Park area. 68 trees	Dec-21	Installation Complete	\$116,125.00		Liberty 2/yr
20 Jarboe Park	Trees along play areas and trails of Jarboe Park. 76 trees	Dec-21	Installation Complete	\$145,918.00		Liberty 2/yr
21 Columbia Pkwy Retention Pond	Trees along play areas and trails of Jarboe Park. 29 trees	Dec-21	Installation Complete	\$51,840.00		Liberty 2/yr
22 Fishweir Park	Trees along nature trail. 21 trees	Mar-22	Installation Complete	\$40,014.00		Liberty 2/yr
23 District 7 Parks	55 trees.	Mar-22	in procurement	\$106,000.00		
24 District 5 Parks	195 Trees	Mar-22	in procurement	\$452,600.00		
25 Deerwood	Trees along median. 43 trees	May-22	Installation complete	\$86,319.00		Liberty 2/yr
26 Hanna Park	106 trees	Jun-22	Installation Complete	\$264,584.80		Liberty 2/yr
27 Saint Johns Bluff Road	Trees along Median. 189 trees	Jul-22	Installation Complete	\$388,238.50		Liberty 2/yr
28 Wolfon High School	Trees in school grounds. 56 trees	Sep-22	awaiting legal form	\$102,336.00		Liberty 2/yr
29 Collins Road	Trees along median. 183 trees	Sep-22	Installation Complete	\$338,265.00		Liberty 2/yr
30 Airport Center Drive E	Trees along median. 76 trees	Nov-22	in progress	\$153,643.00		Liberty 2/yr
31 College Street Parking Islands	Trees in Parking Islands, 4 trees.	Nov-22	Installation Complete	\$13,019.00		Liberty 2/yr
32 Gold Star Family Memorial Highway Phase 2	Trees within retention ponds and right of way. 1218 trees	Dec-22	MBRC	\$2,300,000.00		To Bid 2/yr
33 Fort Caroline Road Pond	Trees within retention pond. 34 trees	N/A	to Tree Commission	\$61,479.00		Liberty 2/yr
34 Kernan Blvd N	Trees within Right of way and Median	N/A	to Tree Commission	\$591,059.00		Liberty 2/yr
				\$7,737,496.80		



**REVISED**  
**Jacksonville Tree Commission**

**Available Funds Summary (as of February 2023)**

	January 2023	February 2023
<b>15F Ordinance Funds Available for Council Appropriation (a)</b>	\$3,390,157.59	\$2,955,322.24
Allocated for Remove and Replace to Public Works (b)	\$4,317,931.26	\$4,213,826.06
Allocated for 630-City to Public Works (c)	\$2,446,720.42	\$2,446,720.42
Available for Level 2 Allocation by Tree Commission (d)	\$8,744,986.39	\$8,808,355.39
Available for Level 3 Allocation by Tree Commission (e)	\$1,561,289.50	\$1,561,289.50
<b>Total Allocated to PW for 630-City and Remove &amp; Replace (b) + (c)</b>	\$6,764,651.68	\$6,660,546.48
<b>Total Available for Allocation by Tree Commission (d) + (e)</b>	\$10,306,275.89	\$10,369,644.89
<b>15N Charter Funds Available for Council Appropriation (f)</b>	\$7,859,917.29	\$7,970,484.52
<b>BJP Tree Mitigation Dollars available for Council Appropriation (g)</b>	\$1,717,826.00	\$1,717,826.00
<b>Total Avail for Appropriation by Council (a) + (f) + (g)</b>	\$12,967,900.88	\$12,643,632.76
<b>Total Avail for Allocation by Tree Commission (d) + (e)</b>	\$10,306,275.89	\$10,369,644.89
<b>Total Funds Not Encumbered (a) + (d) + (e) + (f) + (g)</b>	\$23,274,176.77	\$23,013,277.65

**Encumbered Funds Summary (as of January 12, 2023)**

	December 2022	January 2023
Encumbered Level 2 Proj Funds	\$7,339,359.00	\$6,277,735.12
Encumbered Level 3 Proj Funds	\$450,749.35	\$450,749.35
Remove & Replace / 630-City	\$6,764,651.68	\$6,660,546.48
<b>Total Funds Encumbered</b>	\$14,554,760.03	\$13,389,030.95

## Jacksonville Tree Commission

### Available Funds Summary (as of January 12, 2023)

	December 2022	January 2023
<b>15F Ordinance Funds Available for Council Appropriation (a)</b>	\$10,056,245.96	<b>\$3,390,157.59</b>
Allocated for Remove and Replace to Public Works (b)	\$266,094.51	\$4,317,931.26
Allocated for 630-City to Public Works (c)	\$558,065.44	\$2,446,720.42
Available for Level 2 Allocation by Tree Commission (d)	\$8,893,481.94	\$8,744,986.39
Available for Level 3 Allocation by Tree Commission (e)	\$549,251.00	\$1,561,289.50
<b>Total Allocated to PW for 630-City and Remove &amp; Replace (b) + (c)</b>	\$824,159.95	\$6,764,651.68
<b>Total Available for Allocation by Tree Commission (d) + (e)</b>	\$9,442,732.94	\$10,306,275.89
<b>15N Charter Funds Available for Council Appropriation (f)</b>	\$7,768,725.72	<b>\$7,859,917.29</b>
<b>BJP Tree Mitigation Dollars available for Council Appropriation (g)</b>	\$1,717,826.00	<b>\$1,717,826.00</b>
<b>Total Avail for Appropriation by Council (a) + (f) + (g)</b>	\$19,542,797.68	<b>\$12,967,900.88</b>
<b>Total Avail for Allocation by Tree Commission (d) + (e)</b>	\$9,442,732.94	<b>\$10,306,275.89</b>

### **Total Funds Not Encumbered**

**\$28,985,530.62**      **\$23,274,176.77**

### Encumbered Funds Summary (as of January 12, 2023)

	December 2022	January 2023
Active Level 2 Project Funds	\$1,642,994.57	\$7,339,359.00
Active Level 3 Project Funds	\$165,841.97	\$450,749.35

### **Total Funds Encumbered**

\$1,808,836.54      **\$7,790,108.35**

**City of Jacksonville Tree Commission  
Balance Sheet and Statement of Activity**

Ordinance 15304 - Tree Protection & Related Expenditures			YTD
<b>FUND BALANCE Beginning</b>		<b>\$ 25,574,767.54</b>	
Budgeted Funds (Arborist + 25% Maintenance)		\$ 520,768.00	
Tree Mitigation Funds Received	October	\$ 1,071.00	\$ 1,071.00
Contribution from Private Sources		\$ 448,536.00	\$ 448,536.00
Investment Earnings		\$ -	
Loss Recovery Revenue		\$ -	
Accounts Payable		\$ (273,205.10)	\$ (273,205.10)
Expenses		\$ (152,114.90)	\$ (152,114.90)
<i>Encumbrances (Open PO)</i>		\$ (3,182,951.61)	\$ (3,182,951.61)
<b>OCTOBER 31 Fund Balance incl encumbrances</b>		<b>\$ 22,416,102.93</b>	
Tree Mitigation Funds Received	November	\$ -	
Contribution from Private Sources		\$ 73,746.00	\$ 522,282.00
Investment Earnings		\$ 10,911.56	\$ 10,911.56
Transfer from Fund Balance		\$ 3,298,969.79	\$ 3,298,969.79
Accounts Payable		\$ (198,534.63)	\$ (471,739.73)
Expenses		\$ (466,468.35)	\$ (618,583.25)
Encumbrances (Open PO)		\$ (3,067,959.26)	\$ (3,067,959.26)
<b>NOVEMBER 30 Fund Balance incl encumbrances</b>		<b>\$ 22,066,768.04</b>	
Tree Mitigation Funds Received	December	\$ 9,486.00	\$ 10,557.00
Contribution from Private Sources		\$ 140,037.00	\$ 662,319.00
Investment Earnings		\$ 39,027.69	\$ 49,939.25
Loss Recovery Revenue		\$ 9,236.40	\$ 9,236.40
Accounts Payable		\$ -	\$ (471,739.73)
Expenses		\$ (294,197.42)	\$ (912,780.67)
Encumbrances (open PO)		\$ (2,955,068.63)	\$ (2,955,068.63)
<b>DECEMBER 31 Fund Balance incl encumbrances</b>		<b>\$ 19,015,289.08</b>	
Tree Mitigation Funds Received	January	\$ -	\$ 10,557.00
Contribution from Private Sources		\$ 513,708.00	\$ 1,176,027.00
Investment Earnings		\$ -	\$ 49,939.25
Loss Recovery Revenue		\$ -	\$ 9,236.40
Accounts Payable		\$ (40,722.50)	\$ (512,462.23)
Expenses		\$ (586,186.65)	\$ (1,498,967.32)
Encumbrances (open PO)		\$ (2,478,278.25)	\$ (2,478,278.25)
<b>JANUARY 31 Fund Balance incl encumbrances</b>		<b>\$ 16,423,809.68</b>	
<b>FEBRUARY 28 Fund Balance</b>		<b>\$ -</b>	
<b>MARCH 31 Fund Balance</b>		<b>\$ -</b>	
<b>APRIL 30 Fund Balance</b>		<b>\$ -</b>	
<b>MAY 31 Fund Balance</b>		<b>\$ -</b>	
<b>JUNE 30 Fund Balance</b>		<b>\$ -</b>	

**City of Jacksonville Tree Commission  
Balance Sheet and Statement of Activity**

<b>Charter 15305 - Tree Mitigation &amp; Related Expenditures</b>			<b>YTD</b>
<b>FUND BALANCE Beginning</b>		<b>\$ 7,794,717.29</b>	
Tree Mitigation Funds Received	October	\$ 65,200.00	\$ 65,200.00
Investment Earnings		\$	-
<i>Encumbrances (Open PO)</i>		\$ (45,598.77)	\$ (45,598.77)
<b>OCTOBER 31 Fund Balance</b>		<b>\$ 7,814,318.52</b>	
Tree Mitigation Funds Received	November	\$ 37,120.00	\$ 102,320.00
Investment Earnings		\$ 3,206.00	\$ 3,206.00
<i>Encumbrances (Open PO)</i>		\$ (45,598.77)	\$ (45,598.77)
<b>NOVEMBER 30 Fund Balance</b>		<b>\$ 7,809,045.75</b>	
Tree Mitigation Funds Received	December	\$ 41,160.00	\$ 143,480.00
Investment Earnings		\$ 11,609.80	\$ 14,815.80
<i>Encumbrances (Open PO)</i>		\$ (45,598.77)	\$ (45,598.77)
<b>DECEMBER 31 Fund Balance</b>		<b>\$ 7,816,216.78</b>	
Tree Mitigation Funds Received	January	\$ 57,829.00	\$ 201,309.00
Investment Earnings		\$ -	\$ 14,815.80
<i>Encumbrances (Open PO)</i>		\$ 45,598.77	\$ -
<b>JANUARY 31 Fund Balance</b>		<b>\$ 7,919,644.55</b>	
<b>FEBRUARY 28 Fund Balance</b>		<b>\$ -</b>	
<b>MARCH 31 Fund Balance</b>		<b>\$ -</b>	
<b>APRIL 30 Fund Balance</b>		<b>\$ -</b>	
<b>MAY 31 Fund Balance</b>		<b>\$ -</b>	
<b>JUNE 30 Fund Balance</b>		<b>\$ -</b>	
<b>JULY 31 Fund Balance</b>		<b>\$ -</b>	
<b>AUGUST 31 Fund Balance</b>		<b>\$ -</b>	
<b>SEPTEMBER 30 Fund Balance</b>		<b>\$ -</b>	



Home Tree Mitigation Tree Commission About



## TREE MITIGATION

CITY OF JACKSONVILLE

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### TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Cleaning and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab, for "L" permits click on the Tree Mitigation tab.





### AVAILABLE FOR APPROPRIATION

15F (Ordinance)	\$3,398,634.99
15N (Charter)	\$7,785,115.52
Better Jacksonville Plan - Tree Mitigation Project	\$1,717,826.00
<b>Total:</b>	<b>\$12,901,576.51</b>



*Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City appropriations, or other financial transactions of the funds which have not been completed.*

If you experience difficulty viewing or accessing the documents provided on this site, or navigating this technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request assistance.

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**City of Jacksonville**  
**Tree Commission**  
**Financials Combined**  
**Balance Sheet**  
**January 31, 2023**

<b>Cash</b>	33,373,124.46	
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<b>Accounts Payable</b>	(40,722.50)	
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<b>Fund Balance</b>		
Beginning Fund Balance	(30,070,515.04)	
YTD Gain\Loss	(3,261,886.92)	
Adjusted Fund Balance	<u>(33,332,401.96)</u>	

**Available Balance Calculation**

<b>Cash</b>	33,373,124.46	Bank Funds
Less:		
AP	40,722.50	Accounts Payable
Funds Available	19,840,828.46	Appropriated Funds by City Council
Encumbrances (Open POs)	2,478,278.25	Appropriated and Allocated
<b>Sub-Total Adjustments</b>	<u>22,359,829.21</u>	
<b>Unappropriated/Unallocated</b>	<u>11,013,295.25</u>	
<b>Appropriated/Unallocated *</b>	<u>1,717,826.00</u>	Better Jacksonville **
<b>Total Unallocated Funds</b>	<u><u>12,731,121.25</u></u>	

\* Better Jacksonville Funds are not in Ordinance or Charter Funds. Therefore, the Tree Commission cannot re-appropriate those funds.

\*\* Better Jacksonville dollars are budgeted to 35101 - JTA Transportaion Projects - Project 008449 Better Jacksonville Plan Project

**City of Jacksonville**  
**Tree Commission**  
**Financials Combined**  
**Statement of Activity**  
**January 31, 2023**

	Actuals		Budget
	31-Jan	YTD	
<b>Revenues</b>			
Ordinance appropriation			520,768.00
Tree Mitigation Funds - Article 25	57,829.00	211,866.00	
Investment Pool Earnings	-	64,755.05	
Contributions From Private Sources	513,708.00	1,190,842.80	
Transfer from fund balance	-	3,298,969.79	
Contribution-Loss Deductible	-	9,236.40	
Total	<u>571,537.00</u>	<u>4,775,670.04</u>	<u>520,768.00</u>
<b>Expenses</b>			
Summarized expenses	586,186.65	1,498,967.32	23,818,386.95
<b>Net</b>	<u>(14,649.65)</u>	<u>3,276,702.72</u>	<u>(23,297,618.95)</u>

**City of Jacksonville**  
**Tree Commission**  
**Ordinance - 15304 - Tree Protection & Related Expenditures**  
**Balance Sheet**  
**January 31, 2023**

<b><u>Equity in Pooled Cash</u></b>	25,362,282.37
<b><u>Accounts Payable</u></b>	(40,722.50)
<b><u>Fund Balance</u></b>	
Beginning Fund Balance	(22,275,797.75)
YTD Gain\Loss	<u>(3,045,762.12)</u>
Adjusted Fund Balance	<u>(25,321,559.87)</u>
<b><u>Available Balance Calculation</u></b>	
Cash	25,362,282.37
Less:	
AP	40,722.50
Funds Available(Budget)	19,840,828.46
Encumbrances (Open POs)	<u>2,478,278.25</u>
<b>Sub-Total Adjustments</b>	<u>22,359,829.21</u>
<b>Unappropriated/Unallocated</b>	<u><u>3,002,453.16</u></u>

**City of Jacksonville**  
**Tree Commission**  
**Ordinance - 15304 - Tree Protection & Related Expenditures**  
**Statement of Activity**  
**January 31, 2023**

	<u>31-Jan</u>	<u>YTD</u>	<u>Budget</u>
<b>Revenues</b>			
Ordinance appropriation			520,768.00
Tree Mitigation Funds - Article 25	-	10,557.00	
Investment Pool Earnings	-	49,939.25	
Contributions From Private Sources	513,708.00	1,176,027.00	
Contribution-Loss Deductible	-	9,236.40	
Transfer from fund balance	-	3,298,969.79	
<b>Total Revenue</b>	<u>513,708.00</u>	<u>4,544,729.44</u>	<u>520,768.00</u>
<b>Expenses</b>			
<b>Expenses *</b>	586,186.65	1,498,967.32	23,818,386.95
<b>Net</b>	<u>(72,478.65)</u>	<u>3,045,762.12</u>	<u>(23,297,618.95)</u>

\* Budget is comprised of current year budget and prior year carry forward.

**City of Jacksonville**  
**Tree Commission**  
**Charter - 15305- Tree Mitigation & Related Expenditures**  
**Balance Sheet**  
**January 31, 2023**

<u>Equity in Pooled Cash</u>	8,010,842.09
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<u>Accounts Payable</u>	
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<u>Fund Balance</u>	
Beginning Fund Balance 10/1/22	(7,794,717.29)
YTD Gain\Loss	<u>(216,124.80)</u>
Adjusted Fund Balance	<u>(8,010,842.09)</u>

Available Balance Calculation	
Cash	8,010,842.09
Less:	
AP	
Funds Available	
Encumbrances (Open POs)	<u>-</u>
Sub-total	<u>-</u>

<u>Unappropriated/Unallocated</u>	<u>8,010,842.09</u>
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**City of Jacksonville**  
**Tree Commission**  
**Charter - 15305- Tree Mitigation & Related Expenditures**  
**Statement of Activity**  
**January 31, 2023**

	Actuals		Budget
	31-Jan	YTD	
<b>Revenues</b>			-
Tree Mitigation Funds - Article 25	57,829.00	201,309.00	
Investment Pool Earnings	-	14,815.80	
	57,829.00	216,124.80	
<b>Expenses</b>			
*	-	-	-
<b>Net</b>	57,829.00	201,309.00	-

# Trial Balance Report

Ledger COJ PL - Modified Accrual

Fund 15304 Tree Protection & Related Expenditures

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	26,546,734.92	399,606.87	433,277.27	26,513,064.52
104201	Cash - JP Accounts Payable	0.00	0.00	67,362.00	-67,362.00
104206	Cash - JP General Deposit	0.00	1,898,619.21	2,190,389.06	-291,769.85
104299	Bank Clearing	0.00	2,215,301.06	2,587,990.25	-372,689.19
104998	Zero Invoice Clearing	0.00	0.00	2,077.50	-2,077.50
104999	Cash Clearing	-459,333.61	42,450.00	0.00	-416,883.61
201101	Vouchers Payable Account	-429,154.56	22,448,974.62	22,060,542.56	-40,722.50
202137	Accounts Payable - 202991	-82,042.05	82,042.05	0.00	0.00
216101	Accrued Payroll Payable	-1,437.16	1,437.16	0.00	0.00
243101	Fund Balance - Reserve for	0.00	83,501.32	83,501.32	0.00
284101	Fund Balance - Unassigned Account	-25,574,767.54	3,298,969.79	0.00	-22,275,797.75
					-3,045,762.12
					-25,362,282.37
343750	Tree Mitigation Funds - Article 25	0.00	0.00	10,557.00	-10,557.00
361101	Investment Pool Earnings	0.00	0.00	49,939.25	-49,939.25
366020	Contributions From Private Sources	0.00	61,512.00	1,237,539.00	-1,176,027.00
369400	Contribution-Loss Deductible	0.00	0.00	9,236.40	-9,236.40
389010	Transfer From Fund Balance	0.00	0.00	3,298,969.79	-3,298,969.79
512010	Permanent and Probationary Salaries	0.00	18,366.79	1,268.02	17,098.77
515100	Lump Sum Payment - Not Pensionable	0.00	2,500.00	0.00	2,500.00
521020	Medicare Tax	0.00	282.73	16.97	265.76
522070	Disability Trust Fund-ER	0.00	55.13	3.81	51.32
522130	GEPP Defined Contribution DC-ER	0.00	2,148.92	148.36	2,000.56
523010	Group Dental Plan	0.00	52.50	0.00	52.50
523030	Group Life Insurance	0.00	24.84	0.00	24.84
523040	Group Hospitalization Insurance	0.00	3,068.17	0.00	3,068.17
524001	City Employees Worker's Compensation	0.00	858.75	0.00	858.75
545020	General Liability Insurance	0.00	80.01	0.00	80.01
549006	Trust Fund Authorized Expenditures	0.00	12,926,019.16	11,453,052.52	1,472,966.64
<b>Total Expenses</b>					<b>1,498,967.32</b>
<b>Total for Fund 15304 Tree Protection &amp; Related</b>		<b>0.00</b>	<b>43,485,871.08</b>	<b>43,485,871.08</b>	<b>-3,045,762.12</b>



City of Jacksonville  
Tree Commission  
Activity/Project Status as of Jan-23

				Budget		Obligation		Expenditures		Funds Available	
				Jan-23	Jan-23	Jan-23	Jan-23	Jan-23	Jan-23		
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				6,593.80	-	-	-	-	-	6,593.80	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				884.25	-	-	-	-	-	884.25	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				4,589,171.26	250,999.11	124,346.09	-	-	-	4,213,826.06	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				92,243.50	-	-	-	-	-	92,243.50	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				18,592.90	-	8,309.90	-	-	-	10,283.00	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				18,467.68	-	-	-	-	-	18,467.68	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				8,724.53	-	-	-	-	-	8,724.53	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				9,155.68	-	-	-	-	-	9,155.68	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				2,294.73	-	-	-	-	-	2,294.73	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				74,601.00	-	-	-	-	-	74,601.00	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				211,446.84	-	-	-	-	-	211,446.84	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				10,941,577.32	1,353,954.19	783,267.74	-	-	-	8,804,355.39	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				153,794.99	13,556.37	-	-	-	-	140,238.62	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				12,837.40	2,077.50	-	-	-	-	10,759.90	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				72,207.20	-	-	-	-	-	72,207.20	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				1,715,092.62	150,101.88	3,701.24	-	-	-	1,561,289.50	
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag				17,927,685.70	1,770,689.05	919,624.97	-	-	-	15,237,371.68	
151016 PWOD Forrest Street Ash Site Tree Planting - Conservation and Resource Mg				5,994.50	-	-	-	-	-	5,994.50	
				5,994.50	-	-	-	-	-	5,994.50	
151132 PWOD County-Wide Tree Prog-Active Parks - Conservation and Resource Manag				532,545.05	-	-	-	-	-	532,545.05	
				532,545.05	-	-	-	-	-	532,545.05	
151135-PWOD County-Wide Tree Prog-Preservation Parks - Conservation and Resource				514,854.00	-	-	-	-	-	514,854.00	
				514,854.00	-	-	-	-	-	514,854.00	
154006-PWML Tree Maintenance - Other Physical Environment				527,911.21	84,066.94	391,933.83	-	-	-	51,910.44	
				527,911.21	84,066.94	391,933.83	-	-	-	51,910.44	
154007-PWML 630-City Tree Planting Prog - Other Physical Environment				3,277,964.12	623,522.26	187,721.44	-	-	-	2,466,720.42	
				3,277,964.12	623,522.26	187,721.44	-	-	-	2,466,720.42	
154008-PWML Patton Rd And Beach Blvd Tree Planting - Conservation and Resource M				-	-	-	-	-	-	-	
				-	-	-	-	-	-	-	
154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Resource Management				1,031,432.38	-	-	-	-	-	1,031,432.38	
				1,031,432.38	-	-	-	-	-	1,031,432.38	
191015-JXSF Conservation and Resource Management				-	-	-	-	-	-	-	
				-	-	-	-	-	-	-	
153104 PWCP Public Works Capital Projects - Road and Street Facilities				1,717,826.00	-	-	-	-	-	1,717,826.00	
				1,717,826.00	-	-	-	-	-	1,717,826.00	
				25,536,212.96	2,478,278.25	1,499,280.24	-	-	-	21,558,654.47	
						Check				19,840,828.47	

### Trial Balance Report

Ledger COJ PL - Modified Accrual

Fund 15305 Tree Mitigation & Related Expense

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	7,794,717.29	38,120.80	0.00	7,832,838.09
104206	Cash - JP General Deposit	0.00	178,004.00	0.00	178,004.00
284101	Fund Balance - Unassigned Account	-7,794,717.29	0.00	0.00	-7,794,717.29
					-216,124.80
					-8,010,842.09
343750	Tree Mitigation Funds - Article 25	0.00	0.00	201,309.00	-201,309.00
361101	Investment Pool Earnings	0.00	0.00	14,815.80	-14,815.80
<b>Total for Fund 15305 Tree Mitigation &amp; Related</b>		<b>0.00</b>	<b>216,124.80</b>	<b>216,124.80</b>	<b>-216,124.80</b>

# Review Budgetary Control Balances

Control Budget: COJ Detail Budget

## Budget Balances

Fund	Center	Account	Project	Activity	Interfund	Budget Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Other Consumption	Expenditures	Total Consumption	Funds Available Amount
15304	151004	549006	000000	00000189	000000	Oct-22	0.00	6,593.80	6,593.80	0.00	0.00	0.00	0.00	0.00	6,593.80
15304	151004	549006	000000	00000275	000000	Oct-22	0.00	884.25	884.25	0.00	0.00	0.00	0.00	0.00	884.25
15304	151004	549006	000000	00000378	000000	Oct-22	0.00	589,171.26	589,171.26	0.00	240,010.73	0.00	83,066.02	323,076.75	266,094.51
15304	151004	549006	000000	00000429	000000	Oct-22	0.00	92,243.50	92,243.50	0.00	0.00	0.00	0.00	0.00	92,243.50
15304	151004	549006	000000	00000541	000000	Oct-22	0.00	18,592.90	18,592.90	0.00	8,309.90	0.00	0.00	8,309.90	10,283.00
15304	151004	549006	000000	00000651	000000	Oct-22	0.00	8,724.53	8,724.53	0.00	0.00	0.00	0.00	0.00	8,724.53
15304	151004	549006	000000	00000744	000000	Oct-22	0.00	9,155.68	9,155.68	0.00	0.00	0.00	0.00	0.00	9,155.68
15304	151004	549006	000000	00001035	000000	Oct-22	0.00	74,601.00	74,601.00	0.00	0.00	0.00	0.00	0.00	74,601.00
15304	151004	549006	000000	00001036	000000	Oct-22	0.00	211,446.84	211,446.84	0.00	0.00	0.00	0.00	0.00	211,446.84
15304	151004	549006	000000	00001315	000000	Oct-22	0.00	10,941,577.32	10,941,577.32	0.00	1,556,096.55	0.00	88,346.28	1,644,442.83	9,297,134.49
15304	151004	549006	000000	00001316	000000	Oct-22	0.00	153,794.99	153,794.99	0.00	13,556.37	0.00	0.00	13,556.37	140,238.62
15304	151004	549006	000000	00001606	000000	Oct-22	0.00	12,837.40	12,837.40	0.00	4,155.00	0.00	-2,077.50	2,077.50	10,759.90
<b>Total</b>							<b>520,768.00</b>	<b>23,297,618.95</b>	<b>23,818,386.95</b>	<b>0.00</b>	<b>2,478,278.25</b>	<b>0.00</b>	<b>1,499,280.24</b>	<b>3,977,558.49</b>	<b>19,840,828.46</b>

# Tree Commission Fund History

YEAR	REVENUE				EXPENDITURES			
	FUND 15304 (15F)	FUND 15305 (15N)	Total	FUND 15304 (15F)	FUND 15305 (15N)	Total		
	New Revenue	New Revenue	New Revenue	Total Exp	Total Exp	Total Exp		
1996	\$ 375,968.88		\$ 375,968.88	\$ 32,966.50		\$ 32,966.50		
1997	\$ 550,787.17		\$ 550,787.17	\$ 347,092.76		\$ 347,092.76		
1998	\$ 427,171.53		\$ 427,171.53	\$ 494,487.10		\$ 494,487.10		
1999	\$ 468,351.59		\$ 468,351.59	\$ 615,157.18		\$ 615,157.18		
2000	\$ 2,297,317.05		\$ 2,297,317.05	\$ 392,419.88		\$ 392,419.88		
2001	\$ 4,842,553.79		\$ 4,842,553.79	\$ 230,995.61		\$ 230,995.61		
2002	\$ 2,907,990.90	\$ 15,157.54	\$ 2,923,148.44	\$ 874,134.52		\$ 874,134.52		
2003	\$ 3,747,581.12	\$ 3,379.46	\$ 3,750,960.58	\$ 1,143,905.47		\$ 1,143,905.47		
2004	\$ 3,628,642.45	\$ 235,918.40	\$ 3,864,560.85	\$ 1,990,645.24		\$ 1,990,645.24		
2005	\$ 2,515,513.41	\$ 138,643.13	\$ 2,654,156.54	\$ 1,846,436.64		\$ 1,846,436.64		
2006	\$ 7,276,198.52	\$ 309,548.79	\$ 7,585,747.31	\$ 1,647,359.28		\$ 1,647,359.28		
2007	\$ 2,199,574.77	\$ 310,227.79	\$ 2,509,802.56	\$ 2,557,934.91	\$ 7,555.80	\$ 2,565,490.71		
2008	\$ 2,430,348.05	\$ 147,595.08	\$ 2,577,943.13	\$ 2,418,021.74	\$ 32,443.00	\$ 2,450,464.74		
2009	\$ 1,822,143.64	\$ 205,159.77	\$ 2,027,303.41	\$ 4,387,738.27		\$ 4,387,738.27		
2010	\$ 1,587,840.38	\$ 124,187.92	\$ 1,712,028.30	\$ 2,202,454.54		\$ 2,202,454.54		
2011	\$ 856,843.00	\$ 93,342.08	\$ 950,185.08	\$ 1,588,161.12		\$ 1,588,161.12		
2012	\$ 1,723,191.67	\$ 162,527.72	\$ 1,885,719.39	\$ 858,915.45		\$ 858,915.45		
2013	\$ 743,307.02	\$ 202,632.98	\$ 945,940.00	\$ 936,714.66		\$ 936,714.66		
2014	\$ 1,053,079.35	\$ 182,150.99	\$ 1,235,230.34	\$ 1,183,169.64		\$ 1,183,169.64		
2015	\$ 1,388,121.92	\$ 249,217.76	\$ 1,637,339.68	\$ 799,216.91		\$ 799,216.91		
2016	\$ 1,965,909.89	\$ 378,535.64	\$ 2,344,445.53	\$ 827,830.84		\$ 827,830.84		
2017	\$ 2,479,970.32	\$ 500,529.72	\$ 2,980,500.04	\$ 551,599.86	\$ 131,644.61	\$ 683,244.47		
2018	\$ 2,472,284.19	\$ 1,149,396.85	\$ 3,621,681.04	\$ 709,858.39	\$ 1,661.15	\$ 711,519.54		
2019	\$ 5,950,915.25	\$ 770,734.86	\$ 6,721,650.11	\$ 1,556,562.92	\$ 79,787.39	\$ 1,636,350.31		
2020	\$ 4,658,686.37	\$ 1,485,257.54	\$ 6,143,943.91	\$ 5,356,512.71	\$ 3,126.58	\$ 5,359,639.29		
2021	\$ 4,371,447.16	\$ 569,571.22	\$ 4,941,018.38	\$ 5,600,660.24	\$ 3,321.49	\$ 5,603,981.73		
	<b>\$ 64,741,739.39</b>	<b>\$ 7,233,715.24</b>	<b>\$ 71,975,454.63</b>	<b>\$ 41,150,952.38</b>	<b>\$ 259,540.02</b>	<b>\$ 41,410,492.40</b>		

## **Tree Commission Strategic Planning Report**

### **Implementation Committees**

#### **Implement Strategy #1**

- Work with Public Works Staff to identify the impediments to filling the current Urban Forest Manager position.
- Work to resolve/ remove the impediments and increase the reach of the job posting.
- Fill the vacant position.

#### **Implement Strategy #1 and #8**

- Develop a set of talking points about the Tree Commission , the Urban Forest and opportunities to strengthen the work of the Commission.
- Schedule meetings with Councilmembers in first quarter 2023.
- Build a network of potential and existing urban forest supporters.
  - Maintain and expand relationships with known stakeholders
  - Identify potential stakeholders

#### **Implement Strategy #2**

- Establish benchmarks to be applied to monitor changes in the tree canopy over time.
- Develop or collect available baseline data for each measure and develop a plan to update/maintain the data regularly.
- Formally request data from the Planning Department regarding the loss of mitigated trees by location (permit data) and maintain quarterly updates.

#### **Implement Strategy #3**

- Draft the scope for the development of an Urban Forest Master Plan for the City.
- Identify the cost to prepare the identified scope.
- Identify project management strategies/ staffing requirements.
- Coordinate with Committee to Implement Strategies #1 and #8.
- Prepare a request for funding from Council as a 2023 budget amendment.

#### **Implement Strategy #5**

- Identify Commission priorities for planting based on available data or additional data collected to support chosen priority.
- Identify a Commission –driven Planting Project by second quarter 2023.
- Implement the selected project by fourth quarter 2023.

#### **Implement Strategy #9**

- Perform a review of current ordinances and polices and their application to identify consistency with the goals and strategies of the Tree Commission.
- Recommend changes to existing ordinances and policies and implementation practices to better achieve the goals and strategies of the Tree Commission.

Attachment G

Permit Number	Address	Council District	Issue Date	Live Oak Inches Removed	Shade Tree Inches Removed	Non Shade Tree Inches Removed	Live Oak Inches Planted	Live Oak Net Inches	Shade Tree Inches Planted	Shade Tree Net Inches	Non Shade Tree Inches Planted	Non Shade Tree Net Inches	MON SHADE TREE NET INCHES	TOTAL INCHES REMOVED	TOTAL INCHES PLANTED	TOTAL INCHES	Permit Status
L22-586219.000	12170 PHILIPS HY		3/22/19 2:57 PM	659	22,392	282	2,456	-659	508	-22,392	0	0	0	23,051	0	23,051	ACTIVE
L22-576364.000	9/13/17 9:27 AM		9/13/17 9:27 AM	2,516	11,088	282	2,456	-60	508	-10,580	0	0	-282	13,886	2,964	13,886	ACTIVE
L22-587431.000	10209 ETDOWN ST		1/18/20 12:37 PM	3,899	4,990	26	1,870	-2,029	298	-4,692	9	0	-17	8,915	2,177	8,915	ACTIVE
L22-566591.000	10209 ETDOWN ST		1/18/20 12:51 PM	3,094	4,656	0	640	2,454	768	3,888	0	0	0	7,750	1,408	7,750	ACTIVE
L22-572116.000	8372 A C SKINNER PY		9/11/20 3:59 PM	851	6,828	0	196	655	110	6,718	0	0	0	7,679	306	7,679	CANCELLED
L22-581625.000	8372 A C SKINNER PY		10/5/21 3:47 PM	826	6,808	0	188	6,808	620	6,188	0	0	0	7,634	808	7,634	ACTIVE
L22-576080.000	8726 A C SKINNER PY		9/14/20 3:49 PM	546	6,988	0	88	-458	512	-6,476	0	0	0	7,534	600	7,534	ACTIVE
L22-538278.000	12040 YELLOW BLUFF RD		3/17/21 8:19 AM	1,037	3,303	2,303	228	809	420	-2,883	50	0	2,253	6,643	698	6,643	ACTIVE
L22-524933.000	2865 MAYPORT RD		2/12/18 3:00 PM	1,397	2,865	1,861	250	-1,147	65	-2,800	373	0	1,400	6,88	688	6,88	FINALIZED
L22-595149.000	1250 MEADOW PARK BV		1/20/22 7:19 AM	1,205	4,295	350	436	769	716	3,579	178	0	0	5,850	1,330	5,850	FINALIZED
L22-582186.000	12375 DUNN CREEK RD		10/19/17 2:39 PM	497	5,030	255	628	131	653	-4,377	0	0	-255	5,782	1,281	5,782	ACTIVE
L22-582018.000	2003 FAYE RD		3/18/20 3:33 PM	131	5,368	37	0	-11	452	-4,916	0	0	-37	5,396	452	5,396	FINALIZED
L22-585468.000	14154 MT PLEASANT RD		4/27/22 3:02 PM	37	5,355	0	0	-37	332	-5,023	0	0	0	5,392	332	5,392	ACTIVE
L22-581394.000	5758 COLLINS PRESERVE LA Unit 100		3/11/22 1:44 PM	697	4,421	111	0	-697	259	-4,162	161	0	50	5,229	420	5,229	ACTIVE
L22-581862.000	1160 GIRVIN RD		7/21/20 9:55 AM	1,263	3,903	12	1,212	53	1,127	-2,776	0	0	-12	5,180	2,339	5,180	ACTIVE
L22-582241.000	4665 COLLINS RD		7/2/20 3:54 PM	94	4,596	0	90	-4	245	-4,351	0	0	0	4,680	335	4,680	ACTIVE
L22-582224.000	490 PABLO POINT DR		4/6/18 11:20 AM	1,589	3,081	0	300	-1,289	327	-2,754	0	0	0	4,670	627	4,670	ACTIVE
L22-582005.000	4925 COLLINS RD Unit M801		1/25/21 7:12 AM	1,068	3,175	319	424	-644	614	-2,561	106	0	-213	4,562	1,144	4,562	ACTIVE
L22-581996.000	576 ST JOHNS BLUFF RD N		5/11/22 12:00 PM	120	4,178	152	102	0	1,094	3,084	94	0	94	4,450	1,272	4,450	ACTIVE
L22-581986.000	6590 PRITCHARD RD		11/14/18 11:15 AM	127	4,038	9	102	115	524	-3,514	0	0	-9	4,264	626	4,264	FINALIZED
L22-576466.000	6610 PRITCHARD RD		6/22/18 2:54 PM	127	1,294	2,830	472	345	275	-1,294	0	0	-2,830	4,251	472	4,251	ACTIVE
L22-581463.000	9974 INTERSTATE CENTER DR		1/25/21 9:10 AM	75	4,159	0	132	57	275	-3,884	0	0	0	4,234	407	4,234	FINALIZED
L22-492333.000	7736 A C SKINNER PY		8/21/18 10:52 AM	720	2,006	1,399	450	-270	196	1,812	0	0	1,399	4,125	646	4,125	ACTIVE
L22-581433.000	12544 ALADON RD		12/29/20 2:42 PM	156	3,851	41	156	0	460	-3,391	0	0	-41	4,048	616	4,048	ACTIVE
L22-581370.000	5420 118TH ST		11/8/22 12:42 PM	1	1,294	2,694	0	0	90	-1,204	0	0	2,694	3,988	90	3,988	2.3% ACTIVE
L22-581266.000	11235 BLOSSOM R D6E DR		7/20/20 8:37 AM	41	3,919	15	-41	-41	394	-3,525	15	0	15	3,975	394	3,975	ACTIVE
L22-580376.000	15382 MAIN ST N		7/24/20 11:07 AM	1,102	1,665	1,104	1,102	1,302	126	-1,865	63	0	-1,104	3,871	0	3,871	ACTIVE
L22-578450.000	342 GIRVIN RD		8/26/22 5:29 PM	1,694	1,766	250	196	-1,498	958	-2,012	67	0	-111	3,462	1,343	3,462	FINALIZED
L22-578098.000	1400 EASTPORT RD		9/30/19 4:13 PM	314	2,970	178	318	4	98	-2,012	67	0	-111	3,462	1,343	3,462	ACTIVE
L22-578032.000	275 ARAHIA LA		5/3/19 3:22 PM	840	2,476	91	32	808	627	-1,849	0	0	91	3,407	659	3,407	ACTIVE
L22-576923.000	6418 120TH ST		1/25/22 32:37 PM	618	2,996	0	0	-413	936	-2,060	0	0	0	3,406	936	3,406	ACTIVE
L22-576335.000	2854 ARMSDALE RD N		2/23/21 10:17 AM	532	2,819	0	0	532	170	-2,649	0	0	0	3,351	170	3,351	ACTIVE
L22-575864.000	1860 STARRATT RD		1/27/21 12:02 PM	51	3,296	0	52	1	1,658	-1,638	0	0	0	3,347	1,710	3,347	ACTIVE
L22-570535.000	7736 A C SKINNER PY		8/7/19 1:31 PM	293	2,912	141	332	39	920	-1,872	42	0	-99	3,346	1,414	3,346	FINALIZED
L22-570102.000	10598 COROGRASS LA Unit 2000		12/28/20 1:29 PM	823	2,431	82	572	-251	920	-1,511	28	0	-54	3,336	1,520	3,336	ACTIVE
L22-569332.000	2541 DUNN AV		10/1/19 2:10 PM	527	2,695	0	0	-527	342	-2,353	0	0	0	3,222	342	3,222	ACTIVE
L22-561210.000	5491 DOLPHIN POINT BV		8/29/18 2:40 PM	534	2,624	0	240	-294	850	-1,774	0	0	0	3,158	1,090	3,158	ACTIVE
L22-557650.000	9431 FLORIDA MINING BV E		5/9/19 3:31 PM	1,108	1,889	105	360	748	642	1,247	0	0	105	3,102	1,002	3,102	FINALIZED
L22-545466.000	12397 SAN JOSE BV		12/3/20 10:36 AM	387	2,504	177	292	95	356	-2,148	59	0	118	3,068	707	3,068	ACTIVE
L22-544417.000	8859 HOGAN RD		11/8/18 11:36 AM	79	2,901	0	84	5	234	-2,667	0	0	0	2,860	318	2,860	ACTIVE
L22-530656.000	6829 OLD KINGS RD		2/2/21 7:14 AM	270	2,703	0	0	-270	0	-2,703	0	0	0	2,973	0	2,973	ACTIVE
L22-590770.000	2630 SR A1A		11/15/18 10:45 AM	1,818	1,004	106	732	1,086	0	-1,004	0	0	-106	2,928	732	2,928	ACTIVE
L22-566051.000	5220 ATLANTIC BV		1/12/16 1:38 PM	147	2,538	235	76	71	276	-2,262	190	0	-45	2,920	542	2,920	ACTIVE
L22-532512.000	780 ISLAND POINT DR		2/24/20 1:32 PM	15	2,763	15	104	89	673	-2,090	0	0	-15	2,793	777	2,793	ACTIVE
L22-492333.000	2848 ALPIN DR		1/31/18 7:20 AM	386	2,230	76	240	0	1,016	-1,214	0	0	-76	2,692	1,256	2,692	ACTIVE
L21-478869.000	14980 INSPIRE WY		10/8/21 11:32 AM	580	1,828	192	288	72	588	-1,240	64	0	-128	2,600	940	2,600	ACTIVE
L22-578980.000	5459 DOOLITTLE RD		3/27/19 1:54 PM	1,354	1,169	16	208	-1,146	123	-1,046	0	0	-16	2,539	331	2,539	FINALIZED
L22-574589.000	2753 MAYPORT RD Unit 1		2/10/20 8:28 AM	657	1,812	0	210	-447	264	-1,548	0	0	0	2,489	474	2,489	ACTIVE
L22-521923.000	7137 BENTLEY RD		1/15/19 3:07 PM	1,028	2,151	313	0	0	552	2,151	0	0	313	2,464	0	2,464	FINALIZED
L22-495221.000	9001 REGENCY SQUARE BV		12/15/17 10:41 AM	238	1,197	16	600	-428	552	-845	0	0	-16	2,441	1,152	2,441	ACTIVE
L22-365491.000	1820 MONTWARD RD		8/7/19 2:53 PM	0	2,424	0	238	0	645	-1,552	0	0	0	2,435	883	2,435	ACTIVE
L22-577712.000	15001 SEWELL RD		5/25/22 11:58 AM	0	2,424	0	0	0	1,466	-958	0	0	0	2,424	1,466	2,424	ACTIVE
L22-560716.000	6664 FIRESTONE RD		2/25/20 8:39 AM	623	1,598	100	128	-495	375	-1,223	55	0	-45	2,321	558	2,321	ACTIVE
L22-585379.000	10153 McLAURIN RD E		2/24/20 9:36 AM	83	2,152	69	44	-39	296	-1,856	0	0	-69	2,304	340	2,304	ACTIVE
L22-572397.000	3124 BELFLOIR RD		11/17/17 3:17 PM	35	1,836	380	220	185	448	-1,388	0	0	-380	2,251	668	2,251	ACTIVE

Permit Number	Address	Council District	Issue Date	Live Oak Inches Removed	Shade Tree Inches Removed	Non Shade Tree Inches Removed	Live Oak Inches Planted	Shade Tree Inches Planted	Shade Tree Net Inches	Non Shade Tree Net Inches	% replaced	Permit Status
L22-580154.000	10261 LEM TURNER RD		6/14/18 12:39 PM	247	1,988	0	248	1,987	-1	0	2,235	ACTIVE
L22-544846.000	1328 ST JOHNS BLUFF RD N		7/20/18 10:02 AM	78	1,510	623	78	1,029	-481	0	2,211	ACTIVE
L22-543182.000	13129 GA LESP E AV		6/12/19 10:08 AM	197	1,951	0	216	504	1,447	20	2,148	ACTIVE
L22-554164.000	7875 BAYMEADOWS CR E		4/30/19 7:08 AM	204	1,595	337	216	747	-848	113	2,136	ACTIVE
L22-574555.000	7000 103RD ST		10/29/21 10:29 AM	375	1,728	0	0	248	1,480	0	2,103	ACTIVE
L22-568513.000	11017 MANDARIN PRESERVE DR		2/14/18 2:54 PM	198	1,845	48	152	467	-1,378	16	2,091	ACTIVE
L22-587583.000	14254 DUVAL RD		11/7/20 10:00 AM	137	1,926	0	80	256	1,670	0	2,063	FINALIZED
L22-582662.000	8474 HIGHFIELD AV		5/2/18 12:00 PM	40	1,981	20	40	1,079	-902	0	2,041	ACTIVE
L22-578190.000	4500 SAN PABLO RD S		12/17/18 3:08 PM	620	1,353	60	612	88	1,265	60	2,033	FINALIZED
L22-573494.000	7997 BAYMEADOWS CR W		7/5/18 7:20 AM	381	1,282	366	376	451	-831	240	2,029	FINALIZED
L22-543170.000	10109 OLD ST AUGUSTINE RD		8/26/22 9:12 AM	32	1,852	144	76	348	1,504	31	2,008	ACTIVE
L22-543163.000	5891 SEABOARD AV		1/25/22 12:45 PM	385	1,354	247	176	502	852	82	1,986	ACTIVE
L22-547847.000	14683 YELLOW BLUFF RD		8/6/20 1:34 PM	501	1,402	166	364	36	-1,366	0	1,903	ACTIVE
L22-568657.000	9897 HOOD RD		12/20/17 4:03 PM	326	1,404	50	556	254	-1,150	88	1,896	ACTIVE
L22-584423.000	2158 NAVAHO AV		8/6/20 2:59 PM	110	1,723	50	260	602	-1,121	17	1,883	ACTIVE
L22-589095.000	5850 GILCHRIST RD		6/10/20 7:06 AM	141	1,734	0	0	396	1,484	0	1,880	ACTIVE
L22-535224.000	11015 BLASIUS RD		6/21/16 4:10 PM	87	1,705	79	88	336	-1,398	54	1,875	ACTIVE
L22-535825.000	2107 NEW BERLIN RD		10/12/20 10:24 AM	720	1,017	124	720	928	-777	0	1,871	ACTIVE
L22-535824.000	8743 WATOMIA ST		3/3/20 9:34 AM	339	1,470	42	339	566	-457	40	1,861	ACTIVE
L22-535818.000	11950 CAMDEN RD		10/15/20 8:54 AM	339	1,470	42	339	566	-457	40	1,861	ACTIVE
L22-507629.000	10582 PENNY COVE DR		4/8/19 11:25 AM	126	1,839	0	126	958	-881	0	1,839	ACTIVE
L22-507582.000	5606 JAMMES RD		9/15/20 2:49 PM	419	1,303	112	362	458	-1,251	0	1,835	ACTIVE
L22-586594.000	245 PUCKETTVILLE RD		11/8/18 11:41 AM	265	1,558	0	320	354	1,204	0	1,834	ACTIVE
L22-587580.000	11315 ALTA DR		2/9/21 9:23 AM	120	1,641	0	304	645	-986	0	1,823	FINALIZED
L22-579849.000	8790 CORPORATE SQUARE CT Unit T222		4/9/20 12:53 PM	362	954	466	362	399	-555	155	1,782	ACTIVE
L22-524661.000	4072 SUNBEAM RD		2/5/21 1:59 PM	90	1,066	80	54	307	-799	51	1,776	FINALIZED
L22-583085.000	13163 RANCH RD		2/9/21 9:23 AM	120	1,641	0	304	645	-986	0	1,761	ACTIVE
L22-571865.000	9600 SAN JOSE BV		2/4/21 1:48 PM	225	900	545	225	558	-342	163	1,670	ACTIVE
L22-491664.000	250 BUSCH DR Unit 1		11/29/22 3:13 PM	14	1,630	0	8	28	-1,602	0	1,644	2.2% ACTIVE
L22-579967.000	4345 PERIMETER INDUSTRIAL PY N		3/12/19 10:54 AM	306	1,241	96	112	401	-840	10	1,643	FINALIZED
L22-504664.000	8181 A C SKINNER PY		12/3/21 2:35 PM	70	1,690	78	146	76	-422	26	1,638	ACTIVE
L22-494291.000	2600 PHIL PS HY		6/4/18 3:48 PM	883	607	135	56	398	-209	110	1,625	ACTIVE
L22-576139.000	1441 TRACY RD		5/24/22 8:48 AM	903	635	47	952	586	-49	0	1,575	FINALIZED
L22-578526.000	225 DUVAL STATION RD		11/27/17 2:57 PM	559	930	47	68	52	878	0	1,538	FINALIZED
L22-580934.000	6480 WATERGATE LA		10/30/18 8:50 AM	661	842	0	68	844	-661	0	1,503	ACTIVE
L22-566013.000	14120 WEBER RD		9/18/17 12:03 PM	175	1,178	148	36	844	-661	0	1,501	FINALIZED
L22-569726.000	17847 MAIN ST N		5/13/19 4:08 PM	175	1,178	148	36	844	-661	0	1,501	FINALIZED
L22-557402.000	8575 MERCHANTS WY		4/27/20 1:24 PM	312	1,139	30	25	488	-977	10	1,495	FINALIZED
L22-564053.000	2630 FIRESTONE RD		9/27/22 2:45 PM	338	725	356	196	358	-367	66	1,419	FINALIZED
L22-543761.000	1750 AIRPORT RD		3/21/18 3:06 PM	395	983	38	16	413	-570	9	1,416	FINALIZED
L22-521037.000	3625 RODGERO RD		10/21/19 3:17 PM	97	1,146	165	64	12	1,134	165	1,408	FINALIZED
L22-575625.000	223 MILL CREEK RD Unit 100		12/28/18 11:36 AM	65	1,149	185	68	413	-736	0	1,399	ACTIVE
L22-576813.000	230 GUN CLUB RD		5/18/20 10:39 AM	0	1,383	0	0	0	-1,383	0	1,383	FINALIZED
L22-494771.000	4250 MATADOR DR		2/18/22 9:05 AM	175	688	514	175	688	-514	0	1,377	0
L22-491671.000	111 BUSCH DR		4/24/18 12:02 PM	35	1,336	0	44	585	-751	0	1,371	ACTIVE
L22-586594.000	5469 110TH ST		8/1/19 2:01 PM	430	800	128	285	153	647	30	1,358	ACTIVE
L22-536445.000	1301 WIGMORE ST		3/12/21 10:40 AM	668	688	0	486	323	-365	0	1,356	ACTIVE
L22-571203.000	2532 BETHEL RD		3/9/22 3:34 PM	113	1,089	150	28	392	-697	50	1,352	ACTIVE
L22-577192.000	4464 UNIVERSITY BV N		5/5/22 11:07 AM	122	1,222	0	312	0	-1,222	0	1,344	ACTIVE
L22-509903.000	8732 KAYE LA		7/24/20 11:09 AM	259	1,072	0	260	1	-494	62	1,331	ACTIVE
L22-570652.000	7633 WILSON BV		9/21/18 3:27 PM	118	1,012	187	120	678	-334	125	1,317	FINALIZED
L22-570650.000	4495 ROOSEVELT BV		12/3/19 1:12 PM	0	1,309	0	0	302	-1,309	0	1,309	ACTIVE
L22-570647.000	10880 BUSCAWYNE BV		1/25/22 12:41 PM	0	1,292	0	0	732	-560	0	1,292	ACTIVE
L22-570646.000	11547 DRIFTWOOD CREEK DR		6/15/20 2:55 PM	0	1,257	21	0	255	-1,002	7	1,278	FINALIZED
L22-577111.000	2975 CLAIRE LA		1/13/22 9:30 AM	0	1,257	21	0	255	-1,002	7	1,278	FINALIZED

Permit Number	Address	Council District	Issue Date	Live Oak Inches Removed	Shade Tree Inches Removed	Non Shade Tree Inches Removed	Live Oak Inches Planted	LIV OAK NET INCHES	Shade Tree Inches Planted	SHADE TREE NET INCHES	Non Shade Tree Inches Planted	NON SHADE TREE NET INCHES	TOTAL INCHES REMOVED	TOTAL INCHES PLANTED	TOTAL INCHES	Permit Status	% replaced
L22-577108.000	1265 AIRPORT RD		3/29/21 3:26 PM	63	1,204	0	0	63	198	-1,006	0	0	0	1,267	198	ACTIVE	
L22-563407.000	1035 STARRATT RD		7/70/21 10:58 AM	85	874	301	88	3	188	-686	68	-234	1,260	1,260	344	FINALIZED	
L22-531545.000	10836 LEM TURNER RD		2/5/21 1:41 PM	124	1,136	0	126	2	442	-694	0	0	1,260	1,260	568	FINALIZED	
L22-568169.000	12227 SAN JOSE BV		9/10/20 7:55 AM	528	722	0	136	392	204	-722	204	204	1,250	340	340	FINALIZED	
L22-564807.000	5250 110TH ST		2/8/19 1:53 PM	41	1,193	14	372	331	876	317	0	-14	1,248	1,248	52	ACTIVE	
L22-577902.000	5800 PHIL PS HY		7/11/19 1:40 PM	232	988	0	48	40	12	305	0	936	1,247	52	ACTIVE		
L22-539687.000	1770 VALLEY R DGE BV Unit 1		6/28/18 10:00 AM	0	769	439	0	0	0	-769	0	-439	1,208	147	ACTIVE		
L22-586006.000	5237 RACETRACK RD		6/9/20 9:31 AM	0	1,098	0	304	204	268	830	0	0	1,198	572	ACTIVE	47.7%	
L22-578218.000	6136 BLANDING BV		12/2/21 9:41 AM	429	695	70	780	351	432	-263	0	70	1,194	1,212	502	ACTIVE	43.1%
L22-578305.000	7362 MORSE AV		4/7/22 9:55 AM	40	1,126	0	46	6	456	-670	0	-104	1,166	102	ACTIVE	8.9%	
L22-584402.000	8542 NEWTON RD		11/17/22 5:36 PM	54	936	162	24	30	20	916	58	0	1,152	225	ACTIVE		
L22-584402.000	3134 CANAL ST N		8/26/22 12:18 PM	0	1,137	0	0	0	225	912	0	0	1,137	225	ACTIVE		
L22-520276.000	7949 HILSDALE RD		4/14/20 1:37 PM	303	802	0	320	17	356	-446	0	0	1,105	676	ACTIVE		
L22-560504.000	5700 JACKS RD		11/9/21 11:42 AM	0	762	340	0	0	0	-762	0	-340	1,102	0	FINALIZED		
L22-574289.000	11626 BRADDOCK RD		12/1/20 2:54 PM	108	459	502	135	27	119	340	152	350	1,069	406	ACTIVE		
L22-577265.000	12541 YELLOW BLUFF RD		9/25/20 11:14 AM	95	963	0	55	-40	537	-426	56	56	1,058	648	ACTIVE		
L22-576871.000	13129 GILLESPIE AV		6/12/19 10:08 AM	31	1,021	0	32	1	728	-293	0	0	1,052	760	ACTIVE		
L22-576824.000	6549 OLD MIDDLEBURG RD S		12/22/17 1:28 PM	39	1,005	367	100	61	576	-479	132	235	1,040	446	FINALIZED		
L22-576379.000	5983 TINUQUANA RD		11/27/19 10:27 AM	184	853	0	84	100	26	827	0	0	1,038	640	FINALIZED		
L22-576347.000	8650 MERCHANTS WY		3/8/18 9:03 AM	117	919	0	120	3	648	-271	0	0	1,036	768	ACTIVE		
L22-549073.000	15480 MAX EGGETT PY		11/16/21 12:28 PM	375	648	0	12	363	359	-269	0	0	1,023	371	ACTIVE		
L22-504795.000	8895 PER METER PARK BV		11/16/21 12:28 PM	0	247	766	0	0	0	-247	0	0	766	0	FINALIZED		
L22-494912.000	3559 POW-MIA MEMORIAL PY		8/5/19 12:15 PM	240	761	683	184	56	216	-545	0	0	1,001	400	ACTIVE		
L22-577110.000	2354 UNIVERSITY BV N		5/22/18 3:15 PM	80	918	179	0	80	396	-522	0	0	998	396	FINALIZED		
L22-544101.000	9156 WESTWICK LA Unit L501		4/22/20 1:50 PM	13	796	0	28	15	165	214	42	683	988	235	FINALIZED		
L22-552974.000	9135 HERLONG RD		5/9/18 1:34 PM	182	799	0	200	18	462	337	0	-137	981	662	ACTIVE		
L22-576728.000	6488 103RD ST		5/26/22 12:25 PM	27	939	0	60	33	320	-619	0	0	964	300	ACTIVE		
L22-556503.000	2148 NEW BERLIN RD		4/22/21 9:33 AM	260	628	46	264	4	232	-396	107	56	934	598	ACTIVE		
L22-536503.000	6803 ARQUES RD		1/25/22 12:41 PM	147	708	75	100	-47	228	-680	15	-60	930	343	FINALIZED		
L22-569882.000	5678 GEORGE CT		10/9/19 11:23 AM	0	529	397	116	316	2,056	1,527	30	367	926	2,202	ACTIVE		
L22-577474.000	14304 MARINA SAN PABLO P.		2/15/19 10:17 AM	0	891	0	0	0	0	-891	0	32	923	0	FINALIZED		
L22-539995.000	9646 GAROEN ST Unit L501		9/27/21 11:25 AM	165	729	22	48	45	192	-680	0	-48	920	237	FINALIZED		
L22-547965.000	10655 GENERAL AV		3/23/18 11:51 AM	71	838	0	72	1	582	-256	0	0	909	654	ACTIVE		
L22-534064.000	5710 EDENFELD RD		6/30/20 11:01 AM	259	598	51	220	39	102	-496	17	-34	908	339	ACTIVE		
L22-568797.000	10440 SANDLER RD		4/16/19 7:33 AM	190	711	0	216	26	322	-389	0	0	901	538	ACTIVE		
L22-573963.000	4349 BARKOSKIE RD		5/24/21 2:41 PM	248	190	452	164	-84	184	-6	452	0	890	800	ACTIVE		
L22-572402.000	8159 ARLINGTON XY Unit 1		1/7/22 1:19 PM	389	499	0	80	309	36	463	0	0	888	116	ACTIVE		
L22-580119.000	1270 BEAVER ST E		8/29/19 9:27 AM	308	268	306	32	276	175	306	338	32	842	545	FINALIZED		
L22-483596.000	8835 HPPPS RD		11/1/21 11:04 AM	95	763	21	48	-47	0	763	6	33	879	102	ACTIVE		
L22-565913.000	4825 BLANDING BV		7/28/22 11:35 AM	205	623	32	4	-201	76	-547	0	-32	860	80	ACTIVE		
L15-725130.000	10859 PHILLIPS HY		7/15/20 12:10 PM	0	854	16	0	494	360	360	0	0	855	0	ACTIVE		
L22-574051.000	1141 AIRPORT CENTER DR E		8/10/21 11:34 AM	0	446	446	0	0	0	-409	0	446	855	0	FINALIZED		
L22-561412.000	1290 ELLIS RD S		4/25/19 10:23 AM	407	847	0	0	0	847	0	0	0	847	0	ACTIVE		
L22-574190.000	10193 EASTPORT RD		4/9/18 7:48 AM	48	544	255	136	88	190	-354	76	-179	847	402	ACTIVE		
L22-573871.000	7311 BAYMEADOWS WY		3/19/18 1:19 PM	780	0	65	456	-324	0	0	22	-43	845	478	ACTIVE		
L22-555684.000	1503 ENCLAVE RD		4/29/20 9:15 AM	106	729	0	104	-2	134	-595	0	0	835	238	FINALIZED		
L22-569722.000	11151 BRAMAN FIELD RD		10/2/20 2:54 PM	0	843	0	0	0	358	-485	0	0	843	358	ACTIVE		
L22-571512.000	5590 BLANDING BV		9/24/21 3:31 PM	13	820	535	28	15	456	-364	0	-535	833	484	ACTIVE		
L22-508115.000	7330 CIVIC CLUB DR		9/22/21 9:22 AM	196	599	34	0	-196	212	-387	0	-34	829	212	ACTIVE		
L21-452164.000	9064 PRITCHARD RD		8/30/21 9:16 AM	0	0	0	0	0	0	0	0	0	0	0	ACTIVE		
L21-452162.000	5809 TROUT RIVER BV		8/14/19 9:56 AM	0	0	0	0	0	0	0	0	0	0	0	ACTIVE		



Permit Number	Address	Issue Date	Live Oak Inches Removed	Shade Tree Inches Removed	Non Shade Tree Inches Removed	Live Oak Inches Planted	Shade Tree Inches Planted	Shade Tree Net Tree Inches	Shade Tree Net Tree Inches	Non Shade Tree Net Tree Inches	Total Inches Removed	Total Inches Planted	Total Inches	% replaced	Permit Status
L15-684973.000	4765 HODGES BV	2/27/15 3:00 PM	0	19	0	0	19	19	0	0	0	19	0	19	CANCELLED
L15-685488.000	6047 103RD ST	2/27/15 1:51 PM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-686285.000	8680 BAYMEADOWS RD E	2/27/15 12:22 PM	0	12	0	0	12	12	118	0	0	130	0	130	ACTIVE
L15-685443.000	6821 LONE STAR RD	2/27/15 12:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-685533.000	644 ALDER ST	2/27/15 11:21 AM	0	0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-685370.000	13542 MT PLEASANT RD	2/27/15 10:40 AM	0	0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-685966.000	13566 MT PLEASANT RD	2/27/15 10:40 AM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-685972.000	13554 MT PLEASANT RD	2/27/15 10:40 AM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-685977.000	13578 MT PLEASANT RD	2/27/15 10:40 AM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-678350.000	9041 SOUTHWIDE BV Unit 118	2/26/15 3:56 PM	232	155	0	232	155	155	155	0	0	542	0	542	FINALIZED
L15-679054.000	12755 FLAGLER CENTER BV	2/26/15 12:41 PM	56	0	0	56	0	0	0	0	0	56	0	56	FINALIZED
L15-684430.000	14698 BARTRAM PARK BV	2/26/15 11:56 AM	0	195	0	195	195	195	195	0	0	390	0	390	FINALIZED
L15-681575.000	9150 FT CAROLINE RD	2/26/15 7:17 AM	0	6	0	0	6	6	6	0	0	12	0	12	FINALIZED
L14-672763.000	3438 MAYFLOWER ST	2/25/15 10:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-683555.000	9016 PHILLIPS HY	2/24/15 12:14 PM	163	260	0	163	260	260	64	0	0	487	0	487	FINALIZED
L15-685463.000	10426 ALTA DR	2/23/15 3:55 PM	0	88	0	0	88	88	88	0	0	176	0	176	ACTIVE
L14-676064.000	8401 PINE ST	2/23/15 11:58 AM	0	0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-683562.000	4335 HUDNALL RD	2/20/15 3:22 PM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-683322.000	10440 TOURNAMENT LA	2/18/15 10:24 AM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-683353.000	7510 PLANTATION BAY DR	2/13/15 2:24 PM	24	14	0	24	14	19	19	0	0	62	0	62	FINALIZED
L15-682790.000	8649 A C SKINNER PY	2/11/15 8:38 AM	0	101	0	101	102	102	19	0	0	102	0	102	FINALIZED
L14-638910.000	3050 OLD RIVER RD E	2/10/15 2:59 PM	26	234	0	36	239	239	162	0	0	437	0	437	ACTIVE
L14-669738.000	3589 CARDINAL POINT DR	2/10/15 10:13 AM	0	31	0	0	31	31	31	0	0	62	0	62	FINALIZED
L14-673015.000	3702 MAIN ST N Unit 5G01	2/9/15 12:26 PM	0	0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-679984.000	9107 GALVESTON AV	2/8/15 10:14 AM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-674057.000	9401 STAPLES MILL DR	2/3/15 7:46 AM	51	67	0	51	67	67	67	0	0	185	0	185	FINALIZED
L15-679431.000	3117 TALLEYRAND AV	1/29/15 3:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-677100.000	10931 HOOD RD S	1/29/15 12:17 PM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-680337.000	1800 CORPORATE SQUARE BV	1/28/15 3:12 PM	423	88	0	423	88	88	88	0	0	599	0	599	FINALIZED
L14-666714.000	13975 BEACH BV	1/27/15 2:41 PM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-677241.000	6211 AVATION AV	1/27/15 12:11 PM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-677242.000	7333 BEACH BV	1/26/15 10:48 AM	0	0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-676083.000	1201 BRETITA ST	1/26/15 10:48 AM	0	0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-678899.000	8500 HOMEPLACE DR	1/26/15 9:59 AM	0	0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L14-655690.000	1625 FOURAKER RD	1/26/15 9:57 AM	18	18	0	18	18	0	0	0	0	18	0	18	FINALIZED
L15-678952.000	580 LAWTON AV	1/23/15 2:59 PM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-677377.000	9282 ATLANTIC BV	1/22/15 10:26 AM	0	6	0	0	6	6	0	0	0	6	0	6	FINALIZED
L14-671156.000	5764 RAMONA BV	1/20/15 10:34 AM	54	30	0	0	30	30	20	0	0	104	0	104	FINALIZED
L15-676527.000	3020 CHRISTOPHER GADSDEN CT Unit	1/15/15 2:45 PM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-676833.000	12075 SAN JOSE BV	1/15/15 9:44 AM	0	0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-677504.000	9800 TOUCHTON RD	1/14/15 12:41 PM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-672396.000	13500 TRADEPORT CR E	1/14/15 1:39 PM	243	29	0	0	29	29	29	0	0	301	0	301	ACTIVE
L15-677373.000	10503 BUSCH DR	1/13/15 3:31 PM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-674130.000	500 WATER ST	1/9/15 3:17 PM	0	0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-637063.000	6477 103RD ST	1/6/15 1:51 PM	116	16	0	0	16	16	0	0	0	132	0	132	FINALIZED
L14-674853.000	7016 5TH ST W	1/6/15 12:00 PM	0	140	0	0	140	140	140	0	0	280	0	280	FINALIZED
L14-668441.000	8396 MERCHANTS WY	1/6/15 11:16 AM	0	176	0	0	176	176	176	0	0	352	0	352	FINALIZED
			92,528	419,065	51,110	89,965	194,908	224,157	70,348	17,018	564,923	155,341			

92,528 419,065 51,110 89,965 194,908 224,157 70,348 17,018 564,923 155,341

1 Introduced by Council Member Becton:  
2  
3

4 **ORDINANCE 2023-**

5 AN ORDINANCE CONCERNING CHAPTER 656 (ZONING  
6 CODE), *ORDINANCE CODE*; AMENDING PART 12  
7 (LANDSCAPE AND TREE PROTECTION REGULATIONS);  
8 AMENDING SUBPART B (TREE PROTECTION), AMENDING  
9 SECTION 656.1208 (ENFORCEMENT; VIOLATIONS AND  
10 PENALTIES; STOPPING WORK, CORRECTION OF  
11 VIOLATION.), *ORDINANCE CODE*, TO CREATE AND ADD  
12 SETTLEMENT POLICY CRITERIA AUTHORIZING THE  
13 REDUCTION OF CERTAIN FINES IMPOSED FOR  
14 VIOLATIONS OF PART 12 (LANDSCAPE AND TREE  
15 PROTECTION REGULATIONS), SUBPART B. TREE  
16 PROTECTION, *ORDINANCE CODE*, REPLACING THE  
17 PLANNING COMMISSION WITH THE TREE COMMISSION  
18 AS THE APPROPRIATE FORUM FOR APPEALS OF  
19 NOTICES OF VIOLATIONS UNDER SUBPART B (TREE  
20 PROTECTION), *ORDINANCE CODE*; INCREASING THE  
21 PENALTY AMOUNTS FOR VIOLATIONS BY CONTRACTORS  
22 UNDER SUBPART B (TREE PROTECTION), *ORDINANCE*  
23 *CODE*; PROVIDING FOR CODIFICATION INSTRUCTIONS;  
24 PROVIDING AN EFFECTIVE DATE.

25  
26 **BE IT ORDAINED** by the Council of the City of Jacksonville:

27 **Section 1. Amending Section 656.1208 (Enforcement;**  
28 **violations and penalties; stopping work, correction of violation),**  
29 **Chapter 656 (Zoning Code), Part 12 (Landscape and Tree Protection**  
30 **Regulations), Subpart B. (Tree Protection), Ordinance Code.**  
31 Section 656.1208 (Enforcement; violations and penalties; stopping

1 work, correction of violation, Chapter 656 (Zoning Code), Ordinance  
2 Code, is hereby amended to read as follows:

3 **CHAPTER 656 - ZONING CODE**

4 \* \* \*

5 **PART 12. LANDSCAPE AND TREE PROTECTION REGULATIONS**

6 \* \* \*

7 **SUBPART B. TREE PROTECTION**

8 \* \* \*

9 **Sec. 656.1208. - Enforcement; violation and penalties;**  
10 **stopping work, correction of violation, settlement and reduction of**  
11 **finest pursuant to Policy criteria; procedures.**

12 (a) *Notice of violations.* Whenever the Chief has evidence  
13 that a violation of any provision of this Subpart has  
14 been or is being committed, he or she shall issue a  
15 written Notice of Violation to ~~or order upon~~ the person  
16 or persons responsible for the violation, which may  
17 include, but not be limited to, the property owner,  
18 permit holder, and contractor (if known and if different  
19 person(s) or entities) by personal service or certified  
20 mail or, if these forms of service are ineffective, by  
21 posting a copy in a conspicuous place on the premises  
22 where the violation has occurred or is occurring. The  
23 notice shall describe ~~briefly set forth the general~~  
24 ~~nature of~~ the violation and specify the manner and that  
25 the violation shall be corrected within 90 days from the  
26 date of the Notice of Violation, which may be extended by  
27 the Chief for good cause.

28 (b) ~~Stopping~~ Work Order. Whenever, in the opinion of the  
29 Chief, by reason of a violation of any provision of this  
30 Subpart, the continuance of work is contrary to the  
31 public welfare, he or she shall order, in writing, all

1 further work to be stopped and may require suspension of  
2 all work until the violation is corrected.

3 (c) *Correction of violation.* A violation of this Subpart  
4 shall be corrected as follows:

5 (1) When there is work done without a permit, the  
6 property owner shall pay the permit fee due the City  
7 for the work, which permit fee shall be twice the  
8 amount of the regular permit fee specified in  
9 Section 320.409(a)(15) which would have been due had  
10 the permit been obtained prior to commencing work,  
11 and by replacing the protected trees removed without  
12 a permit with new planted trees, unprotected trees  
13 or transplanted trees. The total caliper inches of  
14 the replacement trees shall equal twice the amount  
15 of total caliper inches required to be planted,  
16 pursuant to Section 656.1206(h). The property owner  
17 shall also submit a tree replanting plan showing how  
18 the damage caused to the site by the violation will  
19 be mitigated shall be subject to the review and  
20 approval of the Chief and the trees installed within  
21 the time limit stated on the permit. Replacement  
22 trees shall meet the requirements of Section  
23 656.1206, except that the minimum caliper of all  
24 replacement trees shall be four inches, and the plan  
25 shall meet the requirements of Section 656.1217, to  
26 the extent applicable; or

27 (2) When there is no permit, the violator shall pay the  
28 permit fee due the City for the work, which permit  
29 fee shall be twice the amount of the regular permit  
30 fee specified in Section 320.408(a)(15), which would  
31 have been due had the permit been obtained prior to

1 commencing work, and by making a contribution to the  
2 Tree Protection and Related Expenses Trust Fund to  
3 compensate for each replacement tree which is not  
4 planted. The amount of such contribution shall be  
5 twice the required amount, pursuant to the formula  
6 described in Section 656.1206(h)(14). For each  
7 subsequent violation by the property owner, the  
8 amount of such contribution shall be triple the  
9 required amount, pursuant to the formula described  
10 in Section 656.1206(h)(14).

11 (3) When there has been a permit issued for the proposed  
12 work, any property owner who removes more caliper  
13 inches than the number of caliper inches approved in  
14 their permit as identified in the final landscape  
15 inspection is required to pay triple the required  
16 amount for those caliper inches that were not  
17 permitted pursuant to the formula described in  
18 Section 656.1206(h)(14).

19 (4) If the site has been cleared and the trees have been  
20 removed from the site so that the Chief is unable to  
21 determine with reasonable certainty the number of  
22 protected trees removed in violation of this  
23 Subpart, the violation shall be corrected by making  
24 a contribution to the Tree Protection and Related  
25 Expenses Trust Fund equal to \$50,000 per acre, or  
26 fraction thereof per each acre, of land cleared,  
27 which fine shall be assessed by the Chief. In the  
28 event the Chief assesses such a fine, the Chief  
29 shall provide the following information in the  
30 Notice of Violation, pursuant to subsection (a), to  
31 the property owner: the amount of acres presumed to



1 be impacted by the site clearing without a permit,  
2 the total fine assessed, and any other information  
3 or documents the Chief relied upon to calculate the  
4 fine (~~"preliminary assessment of fine"~~). The  
5 ~~property owner shall have the ability to appeal the~~  
6 ~~preliminary assessment of fine as follows:~~

7 ~~(i) The property owner has the burden of proving~~  
8 ~~the preliminary assessment of fine should be~~  
9 ~~reduced. The property owner shall have 30 days~~  
10 ~~from the receipt of the Notice of Violation to~~  
11 ~~dispute the assessment. The notice of dispute~~  
12 ~~shall be in writing and sent to the Chief via~~  
13 ~~electronic mail and by either hand delivery or~~  
14 ~~certified mail, and contain the following~~  
15 ~~information (if applicable): evidence of the~~  
16 ~~species of trees removed, the total caliper~~  
17 ~~inches removed, the application of any~~  
18 ~~exception or exemption to the trees removed as~~  
19 ~~provided for in this Part, and any other~~  
20 ~~relevant information used to dispute the~~  
21 ~~preliminary assessment of fine. All evidence~~  
22 ~~relied upon to support the dispute, including~~  
23 ~~expert analysis and geographical data, shall~~  
24 ~~also be provided in the notice of dispute.~~

25 ~~(ii) The Chief shall have 30 days to respond to the~~  
26 ~~notice of dispute. The response shall be in~~  
27 ~~writing and shall be sent to the property~~  
28 ~~owner, or his agent, via electronic mail and~~  
29 ~~either hand delivery or certified mail, and~~  
30 ~~shall provide the Final Assessment of Fine~~  
31 ~~based on one of the following determinations:~~

1 ~~(1) the Chief rejects the basis for the notice~~  
2 ~~of dispute and applies the preliminary~~  
3 ~~assessment of fine as the Final Assessment of~~  
4 ~~Fine; or (2) the Chief accepts all or a~~  
5 ~~portion of the notice of dispute and adjusts~~  
6 ~~the preliminary assessment of the fine, an~~  
7 ~~explanation of the adjustment shall be~~  
8 ~~provided. When the Chief accepts all or a~~  
9 ~~portion of the notice of dispute, the minimum~~  
10 ~~contribution shall be \$5000 for each acre plus~~  
11 ~~twice the contribution amount required for~~  
12 ~~those caliper inches that were removed~~  
13 ~~pursuant to the formula described in Section~~  
14 ~~656.1206(h) (14).~~

15 ~~(i)(iii) The property owner may appeal the Final~~  
16 ~~Assessment of Fine to the Tree Commission no~~  
17 ~~later than 30 days from the date of the~~  
18 ~~Chief's written Assessment of Fine. Planning~~  
19 ~~Commission pursuant to the provisions of~~  
20 ~~Section 656.135. For the purposes of this~~  
21 ~~subsection, the use of the term "Director"~~  
22 ~~shall mean "Chief" and "written~~  
23 ~~interpretation" shall mean "Final Assessment~~  
24 ~~of Fine" as such terms are used in Section~~  
25 ~~656.135.~~

26 ~~(ii)(iv) In the event the property owner does not~~  
27 ~~dispute the preliminary Assessment of Fine~~  
28 ~~within the 30 days as provided for in~~  
29 ~~subparagraph (i), the preliminary assessment~~  
30 ~~of fine shall be the Final Assessment of Fine~~  
31 ~~and shall be deemed the final action of the~~

1 city and shall be subjected to no further  
2 appeal.

3 (5) In the event the contractor responsible for the site  
4 clearing in violation of this subpart is different than  
5 the property owner, in addition to the penalties listed  
6 in subparagraphs (2) and (3), above, the contractor shall  
7 correct the violation by making a contribution to the  
8 Tree Protection and Related Expenses Trust Fund to  
9 compensate for each replacement tree which is not re-  
10 planted and also be subject to a fine assessed by the  
11 Chief civil penalty of \$1,000.00 for the first violation,  
12 \$2,000.00 for the second violation, and \$3,000.00 for  
13 every subsequent violation. Each parcel where the  
14 contractor conducts site clearing work without a permit  
15 shall be considered a separate violation.

16 (6) The contribution assessed under this subsection shall be  
17 payable to the Tax Collector within seven days after the  
18 non-appealable Final Order is issued. All amounts  
19 received by the City pursuant to this subsection shall be  
20 deposited into the Tree Protection and Related Expenses  
21 Trust Fund established under Section 111.760, ~~except that~~  
22 ~~the Building and Inspection Division shall receive up to~~  
23 ~~\$1,000 per acre for the enforcement of this subsection.~~  
24 No work shall continue on the site until the tree  
25 replanting plan has been approved or the contribution or  
26 fine has been collected.

27 (d) *Appeals.* A person aggrieved by an administrative order,  
28 determination or decision of the Chief may appeal the  
29 order, determination or decision to the Tree Commission  
30 Planning Commission pursuant to the provisions of Section  
31 94.106-656.135.



1 (e) *Violation and penalties.* A person who violates any  
2 provision of this Subpart and fails to correct the  
3 violation as provided herein shall, upon conviction  
4 thereof, be guilty of a class D offense and punished  
5 accordingly. A separate offense shall be deemed to have  
6 been committed for each tree removed, damaged or  
7 destroyed contrary to the provisions of this Subpart.

8 (f) *Judicial remedy.* In addition to other remedies and  
9 notwithstanding the existence of an adequate remedy at  
10 law, the City of Jacksonville may seek injunctive relief  
11 in the Circuit Court to enforce the provisions of this  
12 Subpart. The City shall be entitled to reasonable  
13 attorney's fees and costs, including appellate fees and  
14 costs in an action where the City is successful in  
15 obtaining affirmative relief.

16 (g) *Settlement and Reduction of Fines pursuant to Policy*  
17 *criteria.* The Chief is authorized to review and approve  
18 written requests for settlement and reduction of fines  
19 imposed by the Chief subject to approval by the Director  
20 of the Planning and Development Department. The Chief  
21 shall make the determination on whether to settle fines  
22 for less than face value upon the submission of a Request  
23 to Reduce Fines by an affected property owner. Approval  
24 of settlement and reduction of the fine shall be based on  
25 policy to be established by the Director (the "Policy").  
26 The Policy, once created by the Director and approved by  
27 the Mayor, shall be adopted as the official document  
28 containing the standards and policies used by the Chief  
29 to implement this Section and paragraph (h) below. The  
30 Policy shall remain in effect unless revised by the  
31 Director, with approval by the Mayor.

1 (h) Procedure to request that a fine imposed pursuant to  
2 Section 656.1208 be settled and reduced; conditions and  
3 criteria, therefore.

4 (1) The owner of a real property against which a fine  
5 has been imposed, by the Chief, pursuant to Section  
6 656.1208 may apply to the Director of the Planning  
7 and Development Department, through the Development  
8 Services Division, for a settlement and reduction of  
9 a fine with less than full payment thereof. The  
10 Chief of Development Services Division is authorized  
11 to establish the forms and procedures necessary for  
12 an application to be considered. No such application  
13 shall be forwarded to the Chief for consideration  
14 hereunder until the applicant has complied with the  
15 following:

16 (i) All ad valorem property taxes, special  
17 assessments, city utility charges and other  
18 government-imposed liens against the subject  
19 property are paid in full;

20 (ii) All violations have been corrected under  
21 required permits and notices of violations  
22 issued, therefore.

23 (2) The Chief shall utilize the standards and criteria  
24 set forth in the Policy in making all determinations  
25 whether to approve or deny a request for settlement  
26 and reduction of a fine imposed pursuant to this  
27 Section.

28 (3) The balance of any fine imposed pursuant to this  
29 Section that is settled and reduced by the Chief  
30 shall be paid in such terms as approved by the

1 Director of the Planning and Development Department  
2 and the Finance Director.

3 \* \* \*

4 **Section 2. Codification Instructions.** The Codifier and  
5 the Office of General Counsel are authorized to make all chapter  
6 and division "tables of contents" consistent with the changes set  
7 forth herein. Such editorial changes and any others necessary to  
8 make the *Ordinance Code* consistent with the intent of this  
9 legislation are approved and directed herein, and changes to the  
10 *Ordinance Code* shall be made forthwith and when inconsistencies are  
11 discovered.

12 **Section 3. Effective Date.** This Ordinance shall become  
13 effective upon signature by the Mayor or upon becoming effective  
14 without the Mayor's signature.

15  
16 Form Approved:

17  
18 \_\_\_\_\_  
19 Office of General Counsel

20 Legislation prepared by: Cherry S. Pollock

21 GC-#1543003-v1-Becton - Amending Part 12 010423 (Exhibit 2 to legislation).doc

## Jacksonville Tree Commission

### Available Funds Summary ( as of January 12, 2023)

	December 2022	Jan
<b>15F Ordinance Funds Available for Council Appropriation (a)</b>	\$10,056,245.96	<b>\$3,39</b>
Allocated for Remove and Replace to Public Works (b)	\$266,094.51	\$4,3
Allocated for 630-City to Public Works (c)	\$558,065.44	\$2,4
Available for Level 2 Allocation by Tree Commission (d)	\$8,893,481.94	\$8,7
Available for Level 3 Allocation by Tree Commission (e)	\$549,251.00	\$1,5
<b>Total Allocated to PW for 630-City and Remove &amp; Replace (b) + (c)</b>	<b>\$824,159.95</b>	<b>\$6,76</b>
<b>Total Available for Allocation by Tree Commission (d) + (e)</b>	<b>\$9,442,732.94</b>	<b>\$10,30</b>
<b>15N Charter Funds Available for Council Appropriation (f)</b>	\$7,768,725.72	<b>\$7,85</b>
<b>BJP Tree Mitigation Dollars available for Council Appropriation (g)</b>	\$1,717,826.00	<b>\$1,71</b>
<b>Total Avail for Appropriation by Council (a) + (f) + (g)</b>	<b>\$19,542,797.68</b>	<b>\$12,96</b>
<b>Total Avail for Allocation by Tree Commission (d) + (e)</b>	<b>\$9,442,732.94</b>	<b>\$10,30</b>
<b>Total Funds Not Encumbered (a) + (d) + (e) + (f) + (g)</b>	<b>\$28,985,530.62</b>	<b>\$23,274</b>

### Encumbered Funds Summary ( as of January 12, 2023)

	December 2022	Jan
<i>Active Level 2 Project Funds</i>	\$1,642,994.57	\$7,3
<i>Active Level 3 Project Funds</i>	\$165,841.97	\$4
<i>Remove &amp; Replace / 630-City</i>	\$824,159.95	\$6,7
<b>Total Funds Encumbered</b>	<b>\$2,632,996.49</b>	<b>\$14,554</b>

January 2023

90,157.59

17,931.26

46,720.42

44,986.39

61,289.50

64,651.68

76,275.89

59,917.29

17,826.00

57,900.88

76,275.89

**4,176.77**

January 2023

39,359.00

50,749.35

64,651.68

**4,760.03**

**REVISED**  
**Jacksonville Tree Commission**

**Available Funds Summary (as of February 2023)**

	January 2023	February 2023
<b>15F Ordinance Funds Available for Council Appropriation (a)</b>	\$3,390,157.59	<b>\$2,955,322.24</b>
Allocated for Remove and Replace to Public Works (b)	\$4,317,931.26	\$4,213,826.06
Allocated for 630-City to Public Works (c)	\$2,446,720.42	\$2,446,720.42
Available for Level 2 Allocation by Tree Commission (d)	\$8,744,986.39	\$8,808,355.39
Available for Level 3 Allocation by Tree Commission (e)	\$1,561,289.50	\$1,561,289.50
<b>Total Allocated to PW for 630-City and Remove &amp; Replace (b) + (c)</b>	\$6,764,651.68	\$6,660,546.48
<b>Total Available for Allocation by Tree Commission (d) + (e)</b>	\$10,306,275.89	\$10,369,644.89
<b>15N Charter Funds Available for Council Appropriation (f)</b>	\$7,859,917.29	<b>\$7,970,484.52</b>
<b>BJP Tree Mitigation Dollars available for Council Appropriation (g)</b>	\$1,717,826.00	<b>\$1,717,826.00</b>
<b>Total Avail for Appropriation by Council (a) + (f) + (g)</b>	\$12,967,900.88	<b>\$12,643,632.76</b>
<b>Total Avail for Allocation by Tree Commission (d) + (e)</b>	\$10,306,275.89	<b>\$10,369,644.89</b>
<b>Total Funds Not Encumbered (a) + (d) + (e) + (f) + (g)</b>	\$23,274,176.77	<b>\$23,013,277.65</b>

**Encumbered Funds Summary ( as of January 12, 2023)**

	December 2022	January 2023
Encumbered Level 2 Proj Funds	\$7,339,359.00	\$6,277,735.12
Encumbered Level 3 Proj Funds	\$450,749.35	\$450,749.35
Remove & Replace / 630-City	\$6,764,651.68	\$6,660,546.48
<b>Total Funds Encumbered</b>	\$14,554,760.03	<b>\$13,389,030.95</b>

As of 1/15/2023



## TREE MITIGATION CITY OF JACKSONVILLE



### TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



### AVAILABLE FOR APPROPRIATION

15F (Ordinance):	\$3,398,634.99
15N (Charter):	\$7,785,115.52
Better Jacksonville Plan - Tree Mitigation Project:	\$1,717,826.00
<b>Total:</b>	<b>\$12,901,576.51</b>



*Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City appropriations, or other financial transactions of the funds which have not been completed.*



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this a technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to re

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**City of Jacksonville  
Tree Commission  
Financials Combined  
Balance Sheet  
January 31, 2023**

<b>Cash</b>	33,373,124.46	
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<b>Accounts Payable</b>	(40,722.50)	
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<b>Fund Balance</b>		
Beginning Fund Balance	(30,070,515.04)	
YTD Gain\Loss	(3,261,886.92)	
Adjusted Fund Balance	<u>(33,332,401.96)</u>	

**Available Balance Calculation**

Cash	33,373,124.46	Bank Funds
Less:		
AP	40,722.50	Accounts Payable
Funds Available	19,840,828.46	Appropriated Funds by City Council
Encumbrances (Open POs)	2,478,278.25	Appropriated and Allocated
<b>Sub-Total Adjustments</b>	<u>22,359,829.21</u>	

<b>Unappropriated/Unallocated</b>	<u>11,013,295.25</u>	
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<b>Appropriated/Unallocated *</b>	<u>1,717,826.00</u>	Better Jacksonville **
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<b>Total Unallocated Funds</b>	<u><u>12,731,121.25</u></u>	
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\* Better Jacksonville Funds are not in Ordinance or Charter Funds. Therefore, the Tree Commission cannot re-appropriate those funds.

\*\* Better Jacksonville dollars are budgeted to 35101 - JTA Transportation Projects - Project 008449 Better Jacksonville Plan Project



**City of Jacksonville**  
**Tree Commission**  
**Financials Combined**  
**Statement of Activity**  
**January 31, 2023**

	Actuals		Budget
	31-Jan	YTD	
<b>Revenues</b>			
Ordinance appropriation			520,768.00
Tree Mitigation Funds - Article 25	57,829.00	211,866.00	
Investment Pool Earnings	-	64,755.05	
Contributions From Private Sources	513,708.00	1,190,842.80	
Transfer from fund balance	-	3,298,969.79	
Contribution-Loss Deductible	-	9,236.40	
Total	571,537.00	4,775,670.04	520,768.00
<b>Expenses</b>			
Summarized expenses	586,186.65	1,498,967.32	23,818,386.95
<b>Net</b>	(14,649.65)	3,276,702.72	(23,297,618.95)

**City of Jacksonville**  
**Tree Commission**  
**Ordinance - 15304 - Tree Protection & Related Expenditures**  
**Balance Sheet**  
**January 31, 2023**

<b><u>Equity in Pooled Cash</u></b>	25,362,282.37
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<b><u>Accounts Payable</u></b>	(40,722.50)
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<b><u>Fund Balance</u></b>	
Beginning Fund Balance	(22,275,797.75)
YTD Gain\Loss	<u>(3,045,762.12)</u>
Adjusted Fund Balance	<u>(25,321,559.87)</u>

<b><u>Available Balance Calculation</u></b>	
Cash	25,362,282.37
Less:	
AP	40,722.50
Funds Available(Budget)	19,840,828.46
Encumbrances (Open POs)	<u>2,478,278.25</u>
<b>Sub-Total Adjustments</b>	<u>22,359,829.21</u>
<b>Unappropriated/Unallocated</b>	<u><u>3,002,453.16</u></u>

**City of Jacksonville**  
**Tree Commission**  
**Ordinance - 15304 - Tree Protection & Related Expenditures**  
**Statement of Activity**  
**January 31, 2023**

	<u>31-Jan</u>	<u>YTD</u>	<u>Budget</u>
<b>Revenues</b>			
Ordinance appropriation			520,768.00
Tree Mitigation Funds - Article 25	-	10,557.00	
Investment Pool Earnings	-	49,939.25	
Contributions From Private Sources	513,708.00	1,176,027.00	
Contribution-Loss Deductible	-	9,236.40	
Transfer from fund balance	-	3,298,969.79	
<b>Total Revenue</b>	<u>513,708.00</u>	<u>4,544,729.44</u>	<u>520,768.00</u>
<b>Expenses</b>			
Expenses *	586,186.65	1,498,967.32	23,818,386.95
<b>Net</b>	<u>(72,478.65)</u>	<u>3,045,762.12</u>	<u>(23,297,618.95)</u>

\* Budget is comprised of current year budget and prior year carry forward.

**City of Jacksonville**  
**Tree Commission**  
**Charter - 15305- Tree Mitigation & Related Expenditures**  
**Balance Sheet**  
**January 31, 2023**

<b><u>Equity in Pooled Cash</u></b>	8,010,842.09
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<b><u>Accounts Payable</u></b>	
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<b><u>Fund Balance</u></b>	
Beginning Fund Balance 10/1/22	(7,794,717.29)
YTD Gain\Loss	<u>(216,124.80)</u>
Adjusted Fund Balance	<u>(8,010,842.09)</u>

Available Balance Calculation	
Cash	8,010,842.09
Less:	
AP	
Funds Available	
Encumbrances (Open POs)	<u>-</u>
Sub-total	<u>-</u>

<b>Unappropriated/Unallocated</b>	<b><u><u>8,010,842.09</u></u></b>
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**City of Jacksonville**  
**Tree Commission**  
**Charter - 15305- Tree Mitigation & Related Expenditures**  
**Statement of Activity**  
**January 31, 2023**

	Actuals		Budget
	31-Jan	YTD	
<b>Revenues</b>			-
Tree Mitigation Funds - Article 25	57,829.00	201,309.00	
Investment Pool Earnings	-	14,815.80	
	57,829.00	216,124.80	
<b>Expenses</b>			
*	-	-	-
<b>Net</b>	57,829.00	201,309.00	-

**City of Jacksonville**  
**Tree Commission**  
**Activity/Project Status as of Jan-23**

		Budget	Obligation	Expenditures	Funds Available
		Jan-23	Jan-23	Jan-23	Jan-23
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000189-5Th & Cleveland Ash Site Tree Planting	6,593.80	-	-	6,593.80
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000275-Brown's Dump Ash Site Tree Planting	884.25	-	-	884.25
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000378-County-Wide Tree Prog-Remove - Replace	4,589,171.26	250,999.11	124,346.09	4,213,826.06
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000429-Duval County School Board Property	92,243.50	-	-	92,243.50
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000541-Hammond Blvd Project	18,592.90	-	8,309.90	10,283.00
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000604-Intersec,Bridge,Misc 09-10 Landscaping	18,467.68	-	-	18,467.68
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000651-King St Planting College To Park	8,724.53	-	-	8,724.53
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000744-North Main Street Landscaping	9,155.68	-	-	9,155.68
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000982-Tree Protection & Related Expenses	2,294.73	-	-	2,294.73
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001035-Mandarin Road Tree Planting	74,601.00	-	-	74,601.00
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001036-Springfield Preservation Tree Planting	211,446.84	-	-	211,446.84
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001315-Level 2 Tree Planting Program	10,941,577.32	1,353,954.19	783,267.74	8,804,355.39
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001316-Moncrief Rd Beautification Project	153,794.99	13,556.37	-	140,238.62
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001345-District 8 Tree Planting	-	-	-	-
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001606-Sulzbacher Village Level 3 Tree Planting	12,837.40	2,077.50	-	10,759.90
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001607-Hugenot Park Level 3 Tree Planting	72,207.20	-	-	72,207.20
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001623-Level 3 Tree Planting Program	1,715,092.62	150,101.88	3,701.24	1,561,289.50
		17,927,685.70	1,770,689.05	919,624.97	15,237,371.68
151016-PWOD Forrest Street Ash Site Tree Planting - Conservation and Resource Mg	00000000-No Activity	5,994.50	-	-	5,994.50
	All Activity Values	5,994.50	-	-	5,994.50
151132-PWOD County-Wide Tree Prog-Active Parks - Conservation and Resource Manag	00000000-No Activity	532,545.05	-	-	532,545.05
	All Activity Values	532,545.05	-	-	532,545.05
151135-PWOD County-Wide Tree Prog-Preservation Parks - Conservation and Resource	00000000-No Activity	514,854.00	-	-	514,854.00
	All Activity Values	514,854.00	-	-	514,854.00
154006-PWML Tree Maintenance - Other Physical Environment	00000000-No Activity	527,911.21	84,066.94	391,933.83	51,910.44
	All Activity Values	527,911.21	84,066.94	391,933.83	51,910.44
154007-PWML 630-City Tree Planting Prog - Other Physical Environment	00000000-No Activity	3,277,964.12	623,522.26	187,721.44	2,466,720.42
	All Activity Values	3,277,964.12	623,522.26	187,721.44	2,466,720.42
154008-PWML Patton Rd And Beach Blvd Tree Planting - Conservation and Resource M	00000000-No Activity	-	-	-	-
	All Activity Values	-	-	-	-
154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Resource Management	00000000-No Activity	1,031,432.38	-	-	1,031,432.38
	All Activity Values	1,031,432.38	-	-	1,031,432.38
191015-JXSF Conservation and Resource Management	00000981-Tree Protection & Related Expenditures-Activity	-	-	-	-
	All Activity Values	-	-	-	-
153104-PWCP Public Works Capital Projects - Road and Street Facilities	Better Jacksonville Plan Project 008449	1,717,826.00	-	-	1,717,826.00
		25,536,212.96	2,478,278.25	1,499,280.24	21,558,654.47
				Check	19,840,828.47

### Trial Balance Report

Ledger COJ PL - Modified Accrual

Fund 15304 Tree Protection & Related Expenditures

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	26,546,734.92	399,606.87	433,277.27	26,513,064.52
104201	Cash - JP Accounts Payable	0.00	0.00	67,362.00	-67,362.00
104206	Cash - JP General Deposit	0.00	1,898,619.21	2,190,389.06	-291,769.85
104299	Bank Clearing	0.00	2,215,301.06	2,587,990.25	-372,689.19
104998	Zero Invoice Clearing	0.00	0.00	2,077.50	-2,077.50
104999	Cash Clearing	-459,333.61	42,450.00	0.00	-416,883.61
201101	Vouchers Payable Account	-429,154.56	22,448,974.62	22,060,542.56	-40,722.50
202137	Accounts Payable - 202991	-82,042.05	82,042.05	0.00	0.00
216101	Accrued Payroll Payable	-1,437.16	1,437.16	0.00	0.00
243101	Fund Balance - Reserve for	0.00	83,501.32	83,501.32	0.00
284101	Fund Balance - Unassigned Account	-25,574,767.54	3,298,969.79	0.00	-22,275,797.75
					-3,045,762.12
					-25,362,282.37
343750	Tree Mitigation Funds - Article 25	0.00	0.00	10,557.00	-10,557.00
361101	Investment Pool Earnings	0.00	0.00	49,939.25	-49,939.25
366020	Contributions From Private Sources	0.00	61,512.00	1,237,539.00	-1,176,027.00
369400	Contribution-Loss Deductible	0.00	0.00	9,236.40	-9,236.40
389010	Transfer From Fund Balance	0.00	0.00	3,298,969.79	-3,298,969.79
512010	Permanent and Probationary Salaries	0.00	18,366.79	1,268.02	17,098.77
515100	Lump Sum Payment - Not Pensionable	0.00	2,500.00	0.00	2,500.00
521020	Medicare Tax	0.00	282.73	16.97	265.76
522070	Disability Trust Fund-ER	0.00	55.13	3.81	51.32
522130	GEPP Defined Contribution DC-ER	0.00	2,148.92	148.36	2,000.56
523010	Group Dental Plan	0.00	52.50	0.00	52.50
523030	Group Life Insurance	0.00	24.84	0.00	24.84
523040	Group Hospitalization Insurance	0.00	3,068.17	0.00	3,068.17
524001	City Employees Worker's Compensation	0.00	858.75	0.00	858.75
545020	General Liability Insurance	0.00	80.01	0.00	80.01
549006	Trust Fund Authorized Expenditures	0.00	12,926,019.16	11,453,052.52	1,472,966.64
Total Expenses					1,498,967.32
<b>Total for Fund 15304 Tree Protection &amp; Related</b>		0.00	43,485,871.08	43,485,871.08	-3,045,762.12

### Trial Balance Report

Ledger COJ PL - Modified Accrual

Fund 15305 Tree Mitigation & Related Expense

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	7,794,717.29	38,120.80	0.00	7,832,838.09
104206	Cash - JP General Deposit	0.00	178,004.00	0.00	178,004.00
284101	Fund Balance - Unassigned Account	-7,794,717.29	0.00	0.00	-7,794,717.29
					-216,124.80
					-8,010,842.09
343750	Tree Mitigation Funds - Article 25	0.00	0.00	201,309.00	-201,309.00
361101	Investment Pool Earnings	0.00	0.00	14,815.80	-14,815.80
<b>Total for Fund 15305 Tree Mitigation &amp; Related</b>		0.00	216,124.80	216,124.80	-216,124.80





**City of Jacksonville Tree Commission  
Balance Sheet and Statement of Activity**

<b>Ordinance 15304 - Tree Protection &amp; Related Expenditures</b>			<b>YTD</b>
<b>FUND BALANCE Beginning</b>		<b>\$ 25,574,767.54</b>	
Budgeted Funds (Arborist + 25% Maintenance)			\$ 520,768.00
Tree Mitigation Funds Received	October	\$ 1,071.00	\$ 1,071.00
Contribution from Private Sources		\$ 448,536.00	\$ 448,536.00
Investment Earnings		\$ -	
Loss Recovery Revenue		\$ -	
Accounts Payable		\$ (273,205.10)	\$ (273,205.10)
Expenses		\$ (152,114.90)	\$ (152,114.90)
<i>Encumbrances (Open PO)</i>		\$ (3,182,951.61)	\$ (3,182,951.61)
<b>OCTOBER 31 Fund Balance incl encumbrances</b>		<b>\$ 22,416,102.93</b>	
Tree Mitigation Funds Received	November	\$ -	
Contribution from Private Sources		\$ 73,746.00	\$ 522,282.00
Investment Earnings		\$ 10,911.56	\$ 10,911.56
Transfer from Fund Balance		\$ 3,298,969.79	\$ 3,298,969.79
Accounts Payable		\$ (198,534.63)	\$ (471,739.73)
Expenses		\$ (466,468.35)	\$ (618,583.25)
Encumbrances (Open PO)		\$ (3,067,959.26)	\$ (3,067,959.26)
<b>NOVEMBER 30 Fund Balance incl encumbrances</b>		<b>\$ 22,066,768.04</b>	
Tree Mitigation Funds Received	December	\$ 9,486.00	\$ 10,557.00
Contribution from Private Sources		\$ 140,037.00	\$ 662,319.00
Investment Earnings		\$ 39,027.69	\$ 49,939.25
Loss Recovery Revenue		\$ 9,236.40	\$ 9,236.40
Accounts Payable		\$ -	\$ (471,739.73)
Expenses		\$ (294,197.42)	\$ (912,780.67)
Encumbrances (open PO)		\$ (2,955,068.63)	\$ (2,955,068.63)
<b>DECEMBER 31 Fund Balance incl encumbrances</b>		<b>\$ 19,015,289.08</b>	
Tree Mitigation Funds Received	January	\$ -	\$ 10,557.00
Contribution from Private Sources		\$ 513,708.00	\$ 1,176,027.00
Investment Earnings		\$ -	\$ 49,939.25
Loss Recovery Revenue		\$ -	\$ 9,236.40
Accounts Payable		\$ (40,722.50)	\$ (512,462.23)
Expenses		\$ (586,186.65)	\$ (1,498,967.32)
Encumbrances (open PO)		\$ (2,478,278.25)	\$ (2,478,278.25)
<b>JANUARY 31 Fund Balance incl encumbrances</b>		<b>\$ 16,423,809.68</b>	
<b>FEBRUARY 28 Fund Balance</b>		<b>\$ -</b>	
<b>MARCH 31 Fund Balance</b>		<b>\$ -</b>	
<b>APRIL 30 Fund Balance</b>		<b>\$ -</b>	
<b>MAY 31 Fund Balance</b>		<b>\$ -</b>	
<b>JUNE 30 Fund Balance</b>		<b>\$ -</b>	

<b>JULY 31 Fund Balance</b>	<b>\$</b>	<b>-</b>	
<b>AUGUST 31 Fund Balance</b>	<b>\$</b>	<b>-</b>	
<b>SEPTEMBER 30 Fund Balance</b>	<b>\$</b>	<b>-</b>	

**City of Jacksonville Tree Commission  
Balance Sheet and Statement of Activity**

<b>Charter 15305 - Tree Mitigation &amp; Related Expenditures</b>			<b>YTD</b>	
<b>FUND BALANCE Beginning</b>		<b>\$ 7,794,717.29</b>		
Tree Mitigation Funds Received	October	\$ 65,200.00	\$	65,200.00
Investment Earnings			\$	-
<i>Encumbrances (Open PO)</i>		\$ (45,598.77)	\$	(45,598.77)
<b>OCTOBER 31 Fund Balance</b>		<b>\$ 7,814,318.52</b>		
Tree Mitigation Funds Received	November	\$ 37,120.00	\$	102,320.00
Investment Earnings		\$ 3,206.00	\$	3,206.00
<i>Encumbrances (Open PO)</i>		\$ (45,598.77)	\$	(45,598.77)
<b>NOVEMBER 30 Fund Balance</b>		<b>\$ 7,809,045.75</b>		
Tree Mitigation Funds Received	December	\$ 41,160.00	\$	143,480.00
Investment Earnings		\$ 11,609.80	\$	14,815.80
<i>Encumbrances (Open PO)</i>		\$ (45,598.77)	\$	(45,598.77)
<b>DECEMBER 31 Fund Balance</b>		<b>\$ 7,816,216.78</b>		
Tree Mitigation Funds Received	January	\$ 57,829.00	\$	201,309.00
Investment Earnings		\$ -	\$	14,815.80
<i>Encumbrances (Open PO)</i>		\$ 45,598.77	\$	-
<b>JANUARY 31 Fund Balance</b>		<b>\$ 7,919,644.55</b>		
<b>FEBRUARY 28 Fund Balance</b>		<b>\$ -</b>		
<b>MARCH 31 Fund Balance</b>		<b>\$ -</b>		
<b>APRIL 30 Fund Balance</b>		<b>\$ -</b>		
<b>MAY 31 Fund Balance</b>		<b>\$ -</b>		
<b>JUNE 30 Fund Balance</b>		<b>\$ -</b>		
<b>JULY 31 Fund Balance</b>		<b>\$ -</b>		
<b>AUGUST 31 Fund Balance</b>		<b>\$ -</b>		
<b>SEPTEMBER 30 Fund Balance</b>		<b>\$ -</b>		

Attachment G

Permit Number	Address	Council District	Issue Date	Live Oak Inches Removed	Shade Tree Inches Removed	Non Shade Tree Inches Removed	Live Oak Inches Planted	LIVE OAK NET INCHES	Shade Tree Inches Planted	SHADE TREE NET INCHES	Non Shade Tree Inches Planted	NONSHADE TREE NET INCHES	TOTAL INCHES REMOVED	TOTAL INCHES PLANTED	% replaced Status	Permit
L22-586219.000	12170 PHILLIPS HY		3/7/22 19 2:57 PM	659	22,392	282	2,456	-659	508	-22,392	0	0	23,052	0	0	ACTIVE
L22-576364.000	11499 ALTA DR		9/13/12 9:27 AM	2,516	11,088	26	1,870	-60	508	-10,580	0	-282	13,886	2,964	0	ACTIVE
L22-587431.000	9775 103RD ST		2/11/20 12:37 PM	3,899	4,990	26	640	-2,029	298	-4,692	9	-17	8,915	2,177	0	ACTIVE
L22-566591.000	10209 ETOAWN PY		1/18/19 12:51 PM	3,094	4,656	0	640	2,454	768	3,888	0	0	7,750	1,408	0	ACTIVE
L22-572116.000	8372 A C SKINNER PY		9/11/20 3:59 PM	851	6,828	0	196	655	110	6,718	0	0	7,679	306	0	CANCELLED
L22-581625.000	8372 A C SKINNER PY		10/5/21 3:47 PM	826	6,808	0	188	-638	620	-6,188	0	0	7,634	800	0	ACTIVE
L22-576080.000	8276 A C SKINNER PY		9/14/20 3:49 PM	546	6,988	0	88	-458	512	-6,476	0	0	7,534	600	0	ACTIVE
L22-538278.000	12040 YELLOW BLUFF RD		3/17/21 8:19 AM	1,037	3,303	2,303	228	-809	420	-2,883	50	-2,253	6,643	698	0	ACTIVE
L22-524933.000	2865 MAYPORT RD		2/12/18 3:00 PM	1,397	2,865	1,861	250	-1,147	65	-2,800	373	-1,488	6,123	688	0	FINALIZED
L22-595149.000	1250 MESSON PARK BV		1/20/22 7:19 AM	1,205	4,295	350	436	769	716	3,579	178	172	5,850	1,330	0	FINALIZED
L22-582186.000	12375 DUNN CREEK RD		10/19/17 2:39 PM	497	5,030	255	628	131	653	-4,377	0	255	5,782	1,281	0	ACTIVE
L22-582018.000	2003 FAYE RD		3/18/20 3:33 PM	331	5,368	37	0	-131	332	-4,936	0	37	5,536	452	0	FINALIZED
L22-585468.000	14154 MT PLEASANT RD		4/27/22 3:02 PM	37	5,355	0	0	-37	332	-5,023	0	0	5,382	332	0	ACTIVE
L22-581394.000	5258 COLLINS PRESERVE LA Unit 100		3/11/22 1:44 PM	697	4,421	111	1,212	-697	259	-4,162	161	50	5,229	420	0	ACTIVE
L22-581862.000	1160 GIRV N RD		7/21/20 9:55 AM	1,265	3,903	12	1,212	53	1,127	-2,776	0	12	5,180	2,339	0	ACTIVE
L22-582241.000	4685 COLLINS RD		7/2/20 3:54 PM	94	4,596	-4	90	-4	245	-4,351	0	0	4,690	335	0	ACTIVE
L22-582224.000	490 PABLO POINT DR		4/6/18 11:20 AM	1,589	3,081	0	300	-1,289	327	-2,754	0	0	4,670	627	0	ACTIVE
L22-582005.000	4925 COLLINS RD Unit M801		1/25/21 7:12 AM	1,068	3,175	319	424	-644	614	2,561	106	-213	4,542	1,144	0	ACTIVE
L22-581996.000	576 ST JOHNS BLUFF RD N		5/11/22 12:00 PM	120	4,178	152	120	0	1,094	3,084	0	94	4,450	1,272	0	ACTIVE
L22-581986.000	6590 PRITCHARD RD		13/11/18 11:15 AM	217	4,038	9	102	115	524	-3,514	0	-9	4,264	626	0	FINALIZED
L22-579353.000	11857 BARDIN RD		6/22/18 2:54 PM	127	1,294	2,830	472	345	12	-1,294	0	-2,830	4,251	472	0	ACTIVE
L22-576466.000	6610 PRITCHARD RD		1/25/21 9:10 AM	75	4,159	0	132	57	275	-3,884	0	0	4,234	407	0	FINALIZED
L22-581463.000	9974 INTERSTATE CENTER DR		8/2/18 10:52 AM	720	2,006	1,399	450	-270	196	1,812	0	1,399	4,125	646	0	ACTIVE
L22-581433.000	17544 ALADDIN RD		12/29/20 2:42 PM	156	3,851	41	156	0	460	-3,391	0	-41	4,048	616	0	ACTIVE
L22-581370.000	5420 118TH ST		11/8/22 12:42 PM	41	1,294	2,694	0	0	90	-1,204	0	2,694	3,988	90	0	2.3% ACTIVE
L22-581266.000	11235 BLOSSOM R DGE DR		7/20/20 8:37 AM	41	3,919	15	0	-41	394	-3,525	0	15	3,975	394	0	ACTIVE
L22-580376.000	15382 MAIN ST N		7/24/20 11:07 AM	1,102	1,665	1,104	0	-1,102	126	1,665	63	1,104	3,871	0	0	ACTIVE
L22-578490.000	342 GIRVIN RD		8/26/21 5:29 PM	1,694	1,766	250	196	-1,498	126	-1,640	0	-187	3,710	385	0	10.4% ACTIVE
L22-578050.000	1400 EASTPORT RD		9/30/19 4:13 PM	314	2,970	178	318	4	958	-2,012	67	-111	3,462	1,343	0	FINALIZED
L22-578032.000	275 ABALLA LA		5/3/19 3:22 PM	840	2,476	91	32	808	627	-1,849	0	91	3,407	659	0	ACTIVE
L22-576923.000	6418 120TH ST		1/25/22 12:37 PM	410	2,996	0	0	-410	936	-2,060	0	0	3,406	936	0	ACTIVE
L22-576335.000	2854 ARMSDALE RD N		2/23/21 10:17 AM	532	2,819	0	0	-532	170	-2,649	0	0	3,351	170	0	ACTIVE
L22-575864.000	1860 STARRATT RD		1/27/21 12:02 PM	51	3,296	0	52	1	1,658	-1,638	0	0	3,347	1,710	0	ACTIVE
L22-570535.000	7728 A C SKINNER PY		8/7/19 1:31 PM	293	2,912	141	332	39	1,040	-1,872	42	-99	3,346	1,414	0	FINALIZED
L22-570102.000	10598 CORDGRASS LA Unit 2000		12/28/20 1:29 PM	823	2,431	82	572	-251	920	1,511	28	-54	3,336	1,520	0	ACTIVE
L22-569232.000	2541 DUNN AV		10/1/19 2:10 PM	527	2,695	0	0	-527	342	-2,353	0	0	3,222	342	0	ACTIVE
L22-561210.000	5491 DOLPHIN POINT BV		8/29/18 2:40 PM	534	2,624	0	240	-294	850	-1,774	0	0	3,158	1,090	0	ACTIVE
L22-557650.000	9431 FLORIDA MINING BV E		5/9/19 3:31 PM	1,108	1,889	105	360	748	642	1,247	0	-105	3,102	1,002	0	FINALIZED
L22-545466.000	12397 SAN JOSE BV		12/3/20 10:36 AM	387	2,504	177	292	95	356	-2,148	59	-118	3,068	707	0	ACTIVE
L22-544417.000	8859 HOGAN RD		11/8/18 11:36 AM	79	2,901	0	84	5	234	-2,667	0	0	2,980	318	0	ACTIVE
L22-530656.000	6829 OLD KINGS RD		2/2/21 7:14 AM	270	2,703	0	0	-270	0	-2,703	0	0	2,973	0	0	ACTIVE
L22-590770.000	2630 SR A1A		11/15/18 10:45 AM	1,818	1,004	106	732	1,086	0	1,004	0	-106	2,928	732	0	ACTIVE
L22-566051.000	5220 ATLANTIC BV		11/26/18 1:38 PM	147	2,538	235	76	71	276	2,262	190	-45	2,920	542	0	ACTIVE
L22-492333.000	780 ISLAND POINT DR		2/24/20 2:32 PM	15	2,763	15	104	89	673	-2,090	0	-15	2,793	777	0	ACTIVE
L22-478869.000	16900 INSPIRE WY		1/31/18 7:20 AM	580	1,828	192	288	292	588	-1,240	64	-128	2,600	940	0	ACTIVE
L22-578980.000	5459 DOOLITTLE RD		3/27/19 1:54 PM	1,354	1,169	16	208	-1,146	123	-1,046	0	-16	2,539	331	0	FINALIZED
L22-574589.000	2753 MAYPORT RD Unit 1		2/10/20 8:28 AM	657	1,812	0	210	-447	264	-1,548	0	0	2,469	474	0	ACTIVE
L22-521923.000	7137 BENTLEY RD		1/15/19 3:07 PM	2,151	2,151	313	0	0	552	2,151	0	-313	2,464	0	0	FINALIZED
L22-495221.000	9001 REGENCY SQUARE BV		12/15/17 10:41 AM	1,028	1,397	16	600	-428	552	-845	0	0	2,441	1,152	0	ACTIVE
L21-365491.000	1820 MONTWARD RD		8/7/19 2:53 PM	238	2,197	0	238	0	645	-1,552	0	0	2,435	883	0	ACTIVE
L22-577712.000	15001 SEWELL RD		5/25/22 11:58 AM	0	2,424	0	0	0	1,466	-958	0	0	2,424	1,466	0	ACTIVE
L22-560718.000	6664 FIRESTONE RD		2/25/20 8:39 AM	623	1,598	100	128	-495	375	-1,223	55	-45	2,321	558	0	ACTIVE
L22-585379.000	10153 MCLAURIN RD E		2/74/20 9:36 AM	83	1,152	69	44	-39	296	-1,856	0	-69	2,304	340	0	ACTIVE
L22-572397.000	3124 BELFORT RD		11/17/17 3:17 PM	35	1,836	380	220	185	448	-1,388	0	-180	2,251	668	0	ACTIVE

Permit Number	Address	Council District	Issue Date	Live Oak Inches Removed	Shade Tree Inches Removed	Non Shade Tree Inches Removed	Live Oak Net Inches	Shade Tree Net Inches	Shade Tree Net Inches	Non Shade Tree Net Inches	Non Shade Tree Net Inches	Total Inches Removed	Total Inches Planted	Permit Status	% Replaced
L22-580154.000	10261 LEM TURNER RD		6/14/18 12:39 PM	247	1,988	623	248	1,987	-1	0	0	2,235	2,235	ACTIVE	
L22-544846.000	1326 ST JOHNS BLUFF RD N		7/20/18 10:02 AM	78	1,510	623	78	0	-481	0	623	2,211	1,107	ACTIVE	
L22-543182.000	13129 GR LESP E AV		6/12/19 10:08 AM	197	1,951	337	28	504	1,447	0	20	2,148	552	ACTIVE	
L22-554164.000	7875 BAYMEADOWS CR E		4/30/19 7:08 AM	204	1,595	337	216	747	-848	113	-224	2,136	1,076	ACTIVE	
L22-574555.000	7000 103RD ST		10/29/21 10:29 AM	375	1,728	0	0	248	1,480	0	0	2,103	248	ACTIVE	
L22-580513.000	7/14/18 2:54 PM		152	-46	48	152	467	1,378	32	16	32	2,091	635	ACTIVE	
L22-587583.000	11017 MANDARIN PRESERVE DR		11/23/20 10:00 AM	137	1,926	20	80	256	-1,670	0	0	2,063	336	FINALIZED	
L22-582682.000	8474 HIGHFIELD AV		5/27/18 12:00 PM	40	1,981	20	40	1,079	-902	0	20	2,041	1,119	ACTIVE	
L22-578190.000	4500 SAN PABLO RD S		12/17/18 3:08 PM	381	1,282	366	312	451	-831	0	60	2,033	400	FINALIZED	
L22-573494.000	7997 BAYMEADOWS CR W		7/5/18 7:20 AM	12	1,852	144	76	348	-1,504	31	-113	2,029	1,367	FINALIZED	
L22-543170.000	10109 OLD ST AUGUSTINE RD		8/26/22 9:12 AM	385	1,354	247	176	209	852	82	-165	2,008	455	ACTIVE	22.7%
L22-543163.000	5891 SEABOARD AV		1/25/22 12:45 PM	501	1,402	166	364	36	-1,366	0	0	1,903	400	ACTIVE	
L22-547847.000	14683 YELLOW BLUFF RD		8/6/20 1:34 PM	326	1,404	50	556	230	-1,150	88	78	1,896	898	ACTIVE	
L22-568657.000	9897 HOOD RD		12/20/17 4:03 PM	110	1,723	50	260	602	-1,121	17	33	1,883	879	FINALIZED	
L22-584425.000	2158 NAVYHO AV		8/6/20 2:59 PM	126	1,080	0	0	396	1,484	0	0	1,880	396	ACTIVE	
L22-589095.000	5850 GILCHR ST RD		6/10/20 7:06 AM	141	1,734	0	0	336	-1,398	54	54	1,875	390	ACTIVE	
L22-535224.000	11015 BLASIUS RD		6/21/16 4:10 PM	87	1,705	79	88	928	-777	0	-79	1,871	1,016	ACTIVE	
L22-535825.000	2107 NEW BERL N RD		10/12/20 10:24 AM	720	1,017	124	720	560	-457	40	-84	1,861	1,320	ACTIVE	
L22-535824.000	6743 WATOMA ST		3/3/20 9:34 AM	339	1,470	42	339	566	904	0	-42	1,851	566	ACTIVE	
L22-535818.000	11950 CAMDEN RD		10/15/20 8:54 AM	1,839	0	0	958	-881	0	0	0	1,839	958	ACTIVE	
L22-507629.000	10582 PENNY COVE DR		4/8/19 11:25 AM	126	1,709	0	126	458	-1,251	0	0	1,835	584	ACTIVE	
L22-507582.000	5606 JAMMES RO		5/11/20 3:27 PM	419	1,303	112	0	637	666	0	112	1,834	637	ACTIVE	
L22-586994.000	245 PICKETTVILLE RD		9/15/20 2:49 PM	265	1,558	0	320	354	1,204	0	0	1,823	674	FINALIZED	
L22-587590.000	11315 ALTA DR		11/8/18 11:41 AM	362	954	466	362	399	-555	155	-311	1,782	916	ACTIVE	
L22-579849.000	8790 CORPORATE SQUARE CT Unit TP22		2/5/21 1:59 PM	590	1,106	80	54	-536	-799	51	29	1,776	412	FINALIZED	
L22-524661.000	4072 SUNBEAM RD		4/9/20 12:53 PM	120	1,641	0	304	645	996	0	0	1,761	949	ACTIVE	
L22-583085.000	13163 RANCH RD		2/9/21 9:23 AM	225	900	545	225	558	-342	163	362	1,670	946	ACTIVE	
L22-571865.000	9600 SAN JOSE BV		2/4/21 1:48 PM	14	1,630	0	8	28	-1,602	0	0	1,644	36	2.2% ACTIVE	
L22-491664.000	250 BUSCH DR E Unit 1		11/29/22 3:13 PM	306	1,241	96	112	-194	-840	10	-86	1,643	523	FINALIZED	
L22-579967.000	4345 PENIMETER INDUSTRIAL PY N		3/12/19 10:54 AM	70	1,490	78	146	1,068	-422	26	-52	1,638	1,240	ACTIVE	
L22-504664.000	8181 A C SKINNER PY		12/31/21 2:35 PM	883	607	135	56	398	-209	110	25	1,625	564	ACTIVE	
L22-494291.000	2600 PHL PS HY		6/4/18 3:48 PM	1,575	0	0	120	1,455	0	0	0	1,575	120	ACTIVE	
L22-576139.000	1441 TRACY RD		5/24/22 8:48 AM	903	635	47	952	586	-49	0	0	1,538	1,538	FINALIZED	
L22-578526.000	225 DUVAL STATION RD		11/27/17 2:57 PM	559	930	0	68	52	878	0	-47	1,536	120	FINALIZED	
L22-580934.000	6480 WATERGATE LA		10/30/18 5:50 AM	661	842	0	-66	844	2	0	0	1,503	844	ACTIVE	
L22-566013.000	14120 WEBB RD		9/18/17 12:03 PM	175	1,178	148	36	-139	-1,178	140	-8	1,501	176	FINALIZED	
L22-569726.000	17847 MAIN ST N		5/13/19 4:08 PM	1,465	0	30	488	-977	0	0	0	1,495	498	FINALIZED	
L22-557402.000	8575 MERCHANTS WY		4/27/20 1:24 PM	312	1,139	40	25	287	983	13	27	1,491	194	FINALIZED	
L22-564053.000	2630 FIRESTONE RD		9/27/22 2:45 PM	338	725	356	196	142	367	66	290	1,419	620	FINALIZED	
L22-543761.000	1750 AIRPORT RD		3/21/18 3:06 PM	395	983	38	16	379	-570	9	29	1,416	438	FINALIZED	
L22-521037.000	3625 ROGERO RD		10/21/19 3:17 PM	97	1,146	165	64	-33	1,134	12	165	1,408	76	FINALIZED	
L22-575625.000	223 MILL CREEK RD Unit 100		12/28/18 11:36 AM	65	1,149	185	68	413	736	0	-185	1,399	481	FINALIZED	
L22-576813.000	230 GUN CLUB RD		5/18/20 10:39 AM	0	1,383	0	0	0	-1,383	0	0	1,383	0	ACTIVE	
L22-494771.000	4250 MATADOR DR		2/18/22 9:09 AM	175	688	514	175	0	-688	0	-514	1,377	0	FINALIZED	
L22-491671.000	111 BUSCH DR		4/24/18 12:05 PM	35	1,336	128	44	9	-751	30	0	1,371	629	ACTIVE	
L22-586594.000	5469 110TH ST		8/1/19 2:01 PM	430	800	228	285	153	-647	0	-98	1,358	468	ACTIVE	
L22-536445.000	1301 WIGMORE ST		3/12/21 10:40 AM	668	688	0	486	323	-365	0	0	1,356	809	ACTIVE	
L22-571203.000	2532 BETHEL DR		3/9/22 3:34 PM	113	1,089	150	28	-85	-697	50	-100	1,352	470	ACTIVE	
L22-577192.000	4464 UNIVERSITY BV N		5/5/22 11:07 AM	258	1,072	0	312	190	-1,222	0	0	1,344	312	ACTIVE	
L22-509903.000	8732 KAYE LA		7/24/20 11:09 AM	118	1,012	187	120	678	-334	62	125	1,317	860	FINALIZED	
L22-570652.000	7633 WILSON BV		9/21/18 3:27 PM	0	1,309	0	0	0	-1,309	0	0	1,309	302	ACTIVE	
L22-570650.000	4495 ROOSEVELT BV		12/3/19 1:12 PM	0	1,292	0	0	732	-560	0	0	1,292	732	ACTIVE	
L22-570647.000	10880 BISCAYNE BV		3/25/22 12:41 PM	0	1,251	21	0	0	-1,002	7	-18	1,252	762	FINALIZED	
L22-570646.000	11547 DRIFTWOOD CREEK DR		6/15/20 2:55 PM	0	1,251	0	0	0	-1,002	0	0	1,252	762	FINALIZED	
L22-577111.000	2975 CLAIRE LA		3/13/22 9:30 AM	0	1,251	0	0	0	-1,002	0	0	1,252	762	FINALIZED	



Permit Number	Address	Issue Date	Live Oak Inches Planted	Live Oak Net Inches	Shade Tree Inches Planted	Shade Tree Net Inches	Non Shade Tree Inches Planted	Non Shade Tree Net Inches	Total Inches Planted	Total Inches Removed	Total Inches	% Replaced Status	Permit
L15-684973.000	4765 HODGES BV	2/27/15 3:00 PM	19	19	0	0	0	0	19	0	19	0	CANCELLED
L15-685488.000	6047 103RD ST	2/27/15 1:51 PM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-686285.000	8680 BAYMEADOWS RD E	2/27/15 12:22 PM	0	0	12	12	118	118	130	0	130	0	ACTIVE
L15-685443.000	6821 LONE STAR RD	2/27/15 12:00 PM	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-685533.000	644 ALDER ST	2/27/15 11 21 AM	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-685970.000	13547 MT PLEASANT RD	2/27/15 10:40 AM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-685966.000	13566 MT PLEASANT RD	2/27/15 10:40 AM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-685972.000	13554 MT PLEASANT RD	2/27/15 10:40 AM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-685977.000	13578 MT PLEASANT RD	2/27/15 10:40 AM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-678350.000	9041 SOUTHSIDE BV Unit 118	2/26/15 3:56 PM	232	232	155	155	155	155	542	0	542	0	FINALIZED
L15-679054.000	12755 FLAGLER CENTER BV	2/26/15 12:41 PM	56	56	195	195	195	195	390	0	390	0	FINALIZED
L15-684430.000	14698 BARTRAM PARK BV	2/26/15 11 56 AM	0	0	6	6	6	6	12	0	12	0	FINALIZED
L15-681675.000	9150 FT CAROLINE RD	2/26/15 7 17 AM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-672763.000	3438 MAYFLOWER ST	2/24/15 12:14 PM	163	163	260	260	64	64	487	0	487	0	FINALIZED
L15-683555.000	9016 PHILIPS HY	2/23/15 3:55 PM	0	0	88	88	88	88	176	0	176	0	ACTIVE
L14-676064.000	8401 PINE ST	2/23/15 1:25 PM	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-684356.000	4335 HUDNALL RD	2/23/15 11 58 AM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-683562.000	12140 BAYONNE ST	2/20/15 3 27 PM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-683322.000	10440 TOURNAMENT LA	2/18/15 10 24 AM	24	24	14	19	15	19	62	0	62	0	FINALIZED
L15-683353.000	7510 PLANTATION BAY DR	2/13/15 2 24 PM	26	26	102	102	192	162	102	0	102	0	FINALIZED
L15-682790.000	8649 A C S NINER PY	2/10/15 2 59 PM	0	0	36	239	162	162	437	0	437	0	ACTIVE
L14-669738.000	3589 CARDINAL POINT DR	2/10/15 10 13 AM	0	0	31	31	31	31	62	0	62	0	FINALIZED
L14-673015.000	3702 MAIN ST N Unit S601	2/9/15 12 26 PM	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-679984.000	9107 GALVESTON AV	2/4/15 10:14 AM	51	51	67	67	67	67	185	0	185	0	FINALIZED
L14-674057.000	9401 STAPLES MILL DR	2/3/15 7:46 AM	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-679431.000	3117 TALLEYRAND AV	1/29/15 3:00 PM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-678555.000	10931 HOOD RD S	1/29/15 12 17 PM	423	423	88	88	88	88	599	0	599	0	FINALIZED
L15-680337.000	1800 CORPORATE SQUARE BV	1/28/15 3 12 PM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-666714.000	13972 BEACH BV	1/27/15 2 41 PM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-677100.000	6211 AVATION AV	1/27/15 12 11 PM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-677241.000	7333 BEACH BV	1/26/15 10:48 AM	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-677242.000	1201 BRETITA ST	1/26/15 10:48 AM	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-676083.000	8500 HOMEPLACE DR	1/26/15 9:59 AM	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-678899.000	1625 FOURAKER RD	1/26/15 9:57 AM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-655890.000	580 LAWTON AV	1/23/15 2:59 PM	18	18	6	6	6	6	18	0	18	0	FINALIZED
L15-678952.000	9612 ARGYLE FOREST BV	1/22/15 10 26 AM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-677377.000	9282 ATLANTIC BV	1/20/15 10:34 AM	54	54	30	30	20	20	104	0	104	0	ACTIVE
L15-677634.000	5764 RAMONA BV	1/15/15 2:45 PM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-671156.000	12075 SAN JOSE BV	1/15/15 12:41 PM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-676527.000	3020 CHRISTOPHER GADSDEN CT Unit	1/15/15 9:44 AM	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-676833.000	9800 TOUCHTON RD	1/14/15 3:09 PM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-677504.000	9841 KINGS CROSSING DR	1/14/15 1:39 PM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-672396.000	13500 TRADEPORT CR E	1/14/15 9:12 AM	243	243	29	29	29	29	301	0	301	0	ACTIVE
L15-677373.000	10503 BUSCH DR	1/13/15 3:31 PM	0	0	0	0	0	0	0	0	0	0	ACTIVE
L14-672565.000	500 WATER ST	1/9/15 3:17 PM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-674130.000	6477 103RD ST	1/6/15 1:51 PM	116	116	16	16	16	16	132	0	132	0	FINALIZED
L14-637063.000	7016 5TH ST W	1/6/15 12:00 PM	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-674853.000	8396 MERCHANTS WY	1/6/15 11:16 AM	0	0	140	140	140	140	280	0	280	0	FINALIZED
L14-668441.000	3003 CLAIRE LA	1/2/15 1 27 PM	0	0	176	176	176	176	352	0	352	0	FINALIZED

92,526 419,065 89,985 2,543 194,908 224,157 70,348 17,018 564,923 355,241



**\*Since 2017\***

**Projects planted through legislation**

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Ordinance	Appropriated		Project	Purchase Order		Date	Remainder	Status
	Amount	Date		Amount	Date			
2017-0111	\$22,057.00	2/14/2017	Main Street	\$22,057.00	2/19/2020		\$9,155.68	Closed (Rolling \$9,155.68 back into Ordinance)
2018-0159	\$85,366.23	3/13/2018	King Street	\$85,366.23	2/19/2020		\$8,724.53	Closed (Rolling \$8,724.53 back into Ordinance)
2018-0791	\$103,840.00	11/13/2018	Mandarin Road	\$103,840.00	2/19/2020		\$74,601.00	Closed (Rolling \$74,601.00 back into Ordinance)
2018-0792	\$278,872.00	11/13/2018	Springfield Tree Planting	\$278,872.00	2/19/2020		\$211,216.67	Closed (Rolling \$211,216.67 back into Ordinance)
2019-0178	\$409,341.42	3/12/2019	Moncrief Beautification	\$267,077.80	8/5/2020		\$13,353.87	Open

Appropriated		Purchase Order Amount		Remainder		Status	
Ordinance	Amount	Date	Project	Amount	Date	Remainder in project	Status
2020-0114	\$72,298.00	3/10/2020	Sulzbacher Village	\$71,925.00	4/28/2020	\$12,837.40	Closed (Rolling \$12,837.40 back into Ordinance)
2020-0113	\$105,587.00	3/10/2020	Huguenot Park	\$105,587.00	5/1/2020	\$72,207.20	Closed (Rolling \$72,207.20 back into Ordinance)
<b>Total</b>	<b>\$2,515,199.50</b>		<b>Total</b>	<b>\$1,997,988.47</b>	<b>Total</b>	<b>\$402,096.35</b>	

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

**\*Since 2017\***

**Remove and Replace**

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated	Project	Purchase Order	Date	Remainder	Status
Amount	Project	Amount	Date	Remainder in project	Status
\$300,000.00	Nov-18				
\$2,000,000.00	Nov-19				
\$2,000,000.00	Apr-21				
\$4,000,000.00	Dec-22				
	Wells Fargo	\$15,118.80	2/26/2020	\$15,118.80	Open
	Remove and Replace	\$97,398.00	2/26/2020	\$300.00	Open
	Remove and Replace	\$1,200,000.00	11/18/2020	\$66,609.05	Open
	8th Street	\$37,078.00	7/8/2022	\$7,415.60	Open
	Atlantic Blvd	\$26,483.50	8/31/2022	\$5,256.00	Open
	Round 13	\$14,300.00	1/17/2023	\$14,300.00	Open
	Round 14	\$89,805.20	1/25/2023	\$89,805.20	Open
<b>\$8,300,000.00</b>	<b>Total</b>	<b>\$1,829,489.27</b>	<b>Total</b>	<b>\$198,804.65</b>	
			Available for Remove and Replace Allocation		
				\$4,213,826.06	

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

**\*Since 2017\***

**630-City**

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated	Project	Purchase Order Amount	Date	Remainder	Status
Amount	Date	Amount	Date	Remainder in project	Status
\$200,000.00	Nov-18				
\$1,600,000.00	Aug-19				
\$2,000,000.00	Nov-21				
\$2,000,000.00	Dec-22				
	630-City	\$10,897.20	2/26/2020	\$10,897.20	Open
	630-City	\$716,446.40	8/31/2020	\$153.60	Open
	Current Open PO	\$1,500,000.00	1/13/2021	\$340,567.00	Open
	630-City Round 16	\$91,345.02	1/5/2023	\$91,345.02	Open
<b>\$5,800,000.00</b>	<b>Total</b>	<b>\$4,005,151.46</b>	<b>Total</b>	<b>\$442,962.82</b>	
			Available for 630-City Allocation	\$2,466,720.42	

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

**\*Since 2017\***

**Level 2**

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated		Allocation		Purchase Order Amount		Remainder		Status	
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Date	Status
\$1,000,000.00	Feb-19								
\$2,000,000.00	Jan-20								
\$2,000,000.00	Jan-21								
\$2,000,000.00	Aug-21								
\$8,000,000.00	Jun-22								
		Willow Branch	\$93,742.00	6/24/2020	\$34,373.00	8/27/2020	\$1,718.65		Open
		John Gorrie Dog Park	\$23,166.00	7/22/2020	\$23,166.00	8/27/2020	\$12,402.50		Open
		Harlow Blvd	\$102,804.00	9/16/2020	\$102,804.00	11/17/2020	\$5,140.20		Open
		Atlantic Beach	\$194,532.00	9/16/2020	\$194,532.00	11/17/2020	\$9,726.60		Open
		Lake Mandarin HOA	\$190,168.00	11/18/2020	\$190,168.00	1/13/2021	\$34,440.20		Open
		Tom Marshall Park	\$69,336.00	11/18/2020	\$69,336.00	1/13/2021	\$3,466.80		Open
		Boat Ramps	\$111,132.00	11/18/2020	\$111,132.00	1/13/2021	\$11,113.20		Open
		Greenland Park	\$95,580.00	7/22/2020	\$95,580.00	1/11/2021	\$4,779.00		Open
		Reddie Point Park	\$53,055.00	3/17/2021	\$53,055.00	4/21/2021	\$2,652.75		Open
		Emerald Trail Model							
		Mille	\$441,939.85	2/25/2021	N/A	N/A	N/A		On Hold
		Kernan Blvd	\$276,722.50	5/19/2021	\$276,722.50	6/23/2021	\$41,508.37		Open
		Amelia View	\$145,395.00	5/19/2021	\$145,395.00	6/23/2021	\$14,539.50		Open
		Twin Lakes Academy	\$122,553.00	5/19/2021	\$122,553.00	6/23/2021	\$18,382.95		Open
		Park Street Rd Diet	\$399,526.00	6/16/2021	\$399,526.00	8/24/2021	\$399,526.00		On Hold
		Whitehouse Park	\$54,594.00	6/16/2021	\$54,594.00	8/24/2021	\$8,189.10		Open
		Baker Point Park	\$17,091.00	6/16/2021	\$17,091.00	8/24/2021	\$2,563.65		Open
		Gold Star	\$466,296.00	9/22/2021	\$450,921.00	9/29/2021	\$66,253.85		Open
		Fort Caroline Rd	\$165,793.50	7/21/2021	\$157,369.50	1/11/2022	\$23,605.42		Open

**Level 2**

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated		Allocation		Purchase Order Amount		Remainder		Status
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Status
		Norfolk and Soutel Level 2	\$90,106.00	7/21/2021	\$90,106.00	1/12/2022	\$13,515.90	Open
		Jax Beach Level 2	\$277,789.50	9/22/2021	\$277,789.50	1/12/2022	\$55,557.90	Open
		Columbia Parkway Retention Pond	\$51,840.00	12/15/2021	\$51,840.00	1/21/2022	\$10,098.00	Open
		Jarboe Park	\$145,918.00	12/15/2021	\$145,918.00	1/24/2022	\$21,887.70	Open
		Northbank Riverwalk	\$138,801.00	12/15/2021	\$116,125.00	5/17/2022	\$23,225.00	Open
		Fishweir Park	\$40,014.00	3/23/2022	\$40,014.00	6/23/2022	\$8,002.80	Open
		District 7 Parks	\$106,000.00	3/23/2022	N/A	N/A	N/A	N/A
		District 5 Parks	\$457,600.00	4/20/2022	N/A	N/A	N/A	N/A
		Deerwood Park Blvd	\$86,319.00	5/18/2022	\$86,319.00	6/30/2022	\$17,263.80	Open
		Hanna Park	\$264,584.80	6/13/2022	\$264,584.80	8/15/2022	\$268,584.80	Open
		Saint Johns Bluff Rd	\$388,238.50	7/20/2020	\$388,238.50	8/29/2022	\$77,647.70	Open
		Wolfson High School	\$102,336.00	9/21/2022	N/A	N/A	N/A	N/A
		Collins Road	\$338,265.00	9/21/2022	\$338,265.00	11/23/2022	\$67,653.00	Open
		College Street Parking Medians	\$13,019.00	11/16/2022	\$13,019.00	12/21/2022	\$2,603.80	Open
		Airport Center Drive East	\$153,643.00	11/16/2022	\$153,643.00	12/29/2022	\$153,643.00	Open
		GoldStar Phase 2	\$2,300,000.00	12/21/2022	N/A	N/A	N/A	N/A
<b>\$15,000,000.00</b>	<b>Total</b>		<b>\$10,251,768.67</b>	<b>Total</b>	<b>\$6,277,735.12</b>	<b>Total</b>	<b>\$1,379,692.54</b>	
								Available for Level 2 Allocation
								\$8,804,355.39

## Level 2

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated		Allocation		Purchase Order Amount		Remainder		Status
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Status

### Definitions of Terms

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

**Green fill** indicates amount available in pool of money

**Orange Fill** indicated total money for column

**\*Since 2017\***

**Level 3**

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated		Allocation		Purchase Order		Remainder		Status
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Status
\$1,000,000.00	May-20							
\$1,000,000.00	Dec-22							
		Equestrian Center	\$241,599.00	11/18/2020	\$241,559.00	12/29/2020	\$43,844.70	Open
		Jax Zoo	\$209,190.35	3/4/2021	\$209,190.35	10/27/2021	\$108,107.80	Open
<b>\$2,000,000.00</b>	<b>Total</b>	<b>Total</b>	<b>\$450,789.35</b>	<b>Total</b>	<b>\$450,749.35</b>	<b>Total</b>	<b>\$151,952.50</b>	
								Available for Level 3 Allocation
								\$1,561,289.50

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column



**\*Since 2017\***

**Charter Fund**

15305 Charter Funds Available for Appropriation: As of 02/2023 there is \$7,970,484.52

Ordinance	Appropriated		Project	Original Purchase Order Amount		Remainder		Status
	Amount	Date		Amount	Date	Remainder in project	Status	
2018-0791	\$62,205.00	11/13/2018	Mandarin Road	\$62,205.00	12/1/2018		\$45,597.57	Closed and rolling money back into Charter
<b>Total</b>	<b>\$133,317.49</b>		<b>Total</b>	<b>\$133,317.49</b>	<b>Total</b>		<b>\$45,597.57</b>	

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

**Orange Fill indicated total money for column**

**BJP**

Better Jacksonville Plan- Tree Mitigation Dollars available for Appropriation: As of 02/2023 there is 1,717,826.00

<b>Appropriated</b>		Project	Purchase Order Amount	Date	Remainder Remainder in project	Status
Amount	Date					

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered-** Funds have been assigned to a project and a purchase order has been issued

Home Tree Mitigation Tree Commission About



## TREE MITIGATION

CITY OF JACKSONVILLE



### TREE REMOVAL PERMIT INFORMATION

*Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab, for "L" permits click on the Tree Mitigation tab.*



### AVAILABLE FOR APPROPRIATION

15F (Ordinance)	\$3,398,634.99
15N (Charter)	\$7,785,115.52
Better Jacksonville Plan - Tree Mitigation Project	\$1,717,826.00
<b>Total:</b>	<b>\$12,901,576.51</b>



*Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City appropriations, or other financial transactions of the funds which have not been completed.*



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**City of Jacksonville**  
**Tree Commission**  
**Financials Combined**  
**Balance Sheet**  
**January 31, 2023**

<b>Cash</b>	33,373,124.46	
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<b>Accounts Payable</b>	(40,722.50)	
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<b>Fund Balance</b>		
Beginning Fund Balance	(30,070,515.04)	
YTD Gain\Loss	(3,261,886.92)	
<b>Adjusted Fund Balance</b>	<b>(33,332,401.96)</b>	

**Available Balance Calculation**

<b>Cash</b>	33,373,124.46	Bank Funds
Less:		
AP	40,722.50	Accounts Payable
Funds Available	19,840,828.46	Appropriated Funds by City Council
Encumbrances (Open POs)	2,478,278.25	Appropriated and Allocated
<b>Sub-Total Adjustments</b>	<b>22,359,829.21</b>	

<b>Unappropriated/Unallocated</b>	<b>11,013,295.25</b>	
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<b>Appropriated/Unallocated *</b>	<b>1,717,826.00</b>	Better Jacksonville **
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<b>Total Unallocated Funds</b>	<b>12,731,121.25</b>	
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\* Better Jacksonville Funds are not in Ordinance or Charter Funds. Therefore, the Tree Commission cannot re-appropriate those funds.

\*\* Better Jacksonville dollars are budgeted to 35101 - JTA Transportaion Projects - Project 008449 Better Jacksonville Plan Project

**City of Jacksonville**  
**Tree Commission**  
**Financials Combined**  
**Statement of Activity**  
**January 31, 2023**

	<u>Actuals</u>		<u>Budget</u>
	<u>31-Jan</u>	<u>YTD</u>	
<b>Revenues</b>			
Ordinance appropriation			520,768.00
Tree Mitigation Funds - Article 25	57,829.00	211,866.00	
Investment Pool Earnings	-	64,755.05	
Contributions From Private Sources	513,708.00	1,190,842.80	
Transfer from fund balance	-	3,298,969.79	
Contribution-Loss Deductible	-	9,236.40	
Total	<u>571,537.00</u>	<u>4,775,670.04</u>	<u>520,768.00</u>
<b>Expenses</b>			
Summarized expenses	586,186.65	1,498,967.32	23,818,386.95
<b>Net</b>	<u>(14,649.65)</u>	<u>3,276,702.72</u>	<u>(23,297,618.95)</u>

**City of Jacksonville**  
**Tree Commission**  
**Ordinance - 15304 - Tree Protection & Related Expenditures**  
**Balance Sheet**  
**January 31, 2023**

<b><u>Equity in Pooled Cash</u></b>	25,362,282.37
<b><u>Accounts Payable</u></b>	(40,722.50)
<b><u>Fund Balance</u></b>	
Beginning Fund Balance	(22,275,797.75)
YTD Gain\Loss	<u>(3,045,762.12)</u>
Adjusted Fund Balance	<u>(25,321,559.87)</u>
<b><u>Available Balance Calculation</u></b>	
Cash	25,362,282.37
Less:	
AP	40,722.50
Funds Available(Budget)	19,840,828.46
Encumbrances (Open POs)	<u>2,478,278.25</u>
<b>Sub-Total Adjustments</b>	<u>22,359,829.21</u>
<b>Unappropriated/Unallocated</b>	<u><u>3,002,453.16</u></u>

**City of Jacksonville**  
**Tree Commission**  
**Ordinance - 15304 - Tree Protection & Related Expenditures**  
**Statement of Activity**  
**January 31, 2023**

	<u>31-Jan</u>	<u>YTD</u>	<u>Budget</u>
<b>Revenues</b>			
Ordinance appropriation			520,768.00
Tree Mitigation Funds - Article 25	-	10,557.00	
Investment Pool Earnings	-	49,939.25	
Contributions From Private Sources	513,708.00	1,176,027.00	
Contribution-Loss Deductible	-	9,236.40	
Transfer from fund balance	-	3,298,969.79	
<b>Total Revenue</b>	<u>513,708.00</u>	<u>4,544,729.44</u>	<u>520,768.00</u>
<b>Expenses</b>			
Expenses *	586,186.65	1,498,967.32	23,818,386.95
<b>Net</b>	<u>(72,478.65)</u>	<u>3,045,762.12</u>	<u>(23,297,618.95)</u>

\* Budget is comprised of current year budget and prior year carry forward.

**City of Jacksonville**  
**Tree Commission**  
**Charter - 15305- Tree Mitigation & Related Expenditures**  
**Balance Sheet**  
**January 31, 2023**

<b><u>Equity in Pooled Cash</u></b>	8,010,842.09
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**Accounts Payable**

<b><u>Fund Balance</u></b>	
Beginning Fund Balance 10/1/22	(7,794,717.29)
YTD Gain\Loss	<u>(216,124.80)</u>
Adjusted Fund Balance	<u><u>(8,010,842.09)</u></u>

<b>Available Balance Calculation</b>	
Cash	8,010,842.09
Less:	
AP	
Funds Available	
Encumbrances (Open POs)	<u>-</u>
Sub-total	<u><u>-</u></u>

<b>Unappropriated/Unallocated</b>	<u><u>8,010,842.09</u></u>
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**City of Jacksonville**  
**Tree Commission**  
**Charter - 15305- Tree Mitigation & Related Expenditures**  
**Statement of Activity**  
**January 31, 2023**

	<u>Actuals</u>		<u>Budget</u>
	<u>31-Jan</u>	<u>YTD</u>	
<b>Revenues</b>			-
Tree Mitigation Funds - Article 25	57,829.00	201,309.00	
Investment Pool Earnings	-	14,815.80	
	<u>57,829.00</u>	<u>216,124.80</u>	
<b>Expenses</b>			
*	-	-	-
<b>Net</b>	<u>57,829.00</u>	<u>201,309.00</u>	<u>-</u>

City of Jacksonville  
Tree Commission  
Activity/Project Status as of Jan-23

		Budget Jan-23	Obligation Jan-23	Expenditures Jan-23	Funds Available Jan-23
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000189-5Th & Cleveland Ash Site Tree Planting	6,593.80	-	-	6,593.80
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000275-Brown's Dump Ash Site Tree Planting	884.25	-	-	884.25
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000378-County-Wide Tree Prog-Remove - Replace	4,589,171.26	250,999.11	124,346.09	4,213,826.06
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000429-Duval County School Board Property	92,243.50	-	-	92,243.50
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000541-Hammond Blvd Project	18,592.90	-	8,309.90	10,283.00
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000604-Intersec, Bridge, Misc 09-10 Landscaping	18,467.68	-	-	18,467.68
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000651-King St Planting College To Park	8,724.53	-	-	8,724.53
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000744-North Main Street Landscaping	9,155.68	-	-	9,155.68
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000982-Tree Protection & Related Expenses	2,294.73	-	-	2,294.73
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001035-Mandarin Road Tree Planting	74,601.00	-	-	74,601.00
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001036-Springfield Preservation Tree Planting	211,446.84	-	-	211,446.84
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001315-Level 2 Tree Planting Program	10,941,577.32	1,353,954.19	783,267.74	8,804,355.39
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001316-Moncrief Rd Beautification Project	153,794.99	13,556.37	-	140,238.62
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001345-District 8 Tree Planting	-	-	-	-
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001606-Suizbacher Village Level 3 Tree Planting	12,837.40	2,077.50	-	10,759.90
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001607-Hugenot Park Level 3 Tree Planting	72,207.20	-	-	72,207.20
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001623-Level 3 Tree Planting Program	1,715,092.62	150,101.88	3,701.24	1,561,289.50
		17,927,685.70	1,770,689.05	919,624.97	15,237,371.68
151016-PWOD Forrest Street Ash Site Tree Planting - Conservation and Resource Mg	00000000-No Activity	5,994.50	-	-	5,994.50
	All Activity Values	5,994.50	-	-	5,994.50
151132-PWOD County-Wide Tree Prog-Active Parks - Conservation and Resource Manag	00000000-No Activity	532,545.05	-	-	532,545.05
	All Activity Values	532,545.05	-	-	532,545.05
151135-PWOD County-Wide Tree Prog-Preservation Parks - Conservation and Resource	00000000-No Activity	514,854.00	-	-	514,854.00
	All Activity Values	514,854.00	-	-	514,854.00
154006-PWML Tree Maintenance - Other Physical Environment	00000000-No Activity	527,911.21	84,066.94	391,933.83	51,910.44
	All Activity Values	527,911.21	84,066.94	391,933.83	51,910.44
154007-PWML 630-City Tree Planting Prog - Other Physical Environment	00000000-No Activity	3,277,964.12	623,522.26	187,721.44	2,466,720.42
	All Activity Values	3,277,964.12	623,522.26	187,721.44	2,466,720.42
154008-PWML Patton Rd And Beach Blvd Tree Planting - Conservation and Resource M	00000000-No Activity	-	-	-	-
	All Activity Values	-	-	-	-
154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Resource Management	00000000-No Activity	1,031,432.38	-	-	1,031,432.38
	All Activity Values	1,031,432.38	-	-	1,031,432.38
191015-JXSF Conservation and Resource Management	00000981-Tree Protection & Related Expenditures-Activity	-	-	-	-
	All Activity Values	-	-	-	-
153104-PWCP Public Works Capital Projects - Road and Street Facilities	Better Jacksonville Plan Project 008449	1,717,826.00	-	-	1,717,826.00
		25,536,212.96	2,478,278.25	1,499,280.24	21,558,654.47
				Check	19,840,828.47

# Trial Balance Report

Ledger COJ PL - Modified Accrual

Fund 15304 Tree Protection & Related Expenditures

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	26,546,734.92	399,606.87	433,277.27	26,513,064.52
104201	Cash - JP Accounts Payable	0.00	0.00	67,362.00	-67,362.00
104206	Cash - JP General Deposit	0.00	1,898,619.21	2,190,389.06	-291,769.85
104299	Bank Clearing	0.00	2,215,301.06	2,587,990.25	-372,689.19
104998	Zero Invoice Clearing	0.00	0.00	2,077.50	-2,077.50
104999	Cash Clearing	-459,333.61	42,450.00	0.00	-416,883.61
201101	Vouchers Payable Account	-429,154.56	22,448,974.62	22,060,542.56	-40,722.50
202137	Accounts Payable - 202991	-82,042.05	82,042.05	0.00	0.00
216101	Accrued Payroll Payable	-1,437.16	1,437.16	0.00	0.00
243101	Fund Balance - Reserve for	0.00	83,501.32	83,501.32	0.00
284101	Fund Balance - Unassigned Account	-25,574,767.54	3,298,969.79	0.00	-22,275,797.75
					-3,045,762.12
					-25,362,282.37
343750	Tree Mitigation Funds - Article 25	0.00	0.00	10,557.00	-10,557.00
361101	Investment Pool Earnings	0.00	0.00	49,939.25	-49,939.25
366020	Contributions From Private Sources	0.00	61,512.00	1,237,539.00	-1,176,027.00
369400	Contribution-Loss Deductible	0.00	0.00	9,236.40	-9,236.40
389010	Transfer From Fund Balance	0.00	0.00	3,298,969.79	-3,298,969.79
512010	Permanent and Probationary Salaries	0.00	18,366.79	1,268.02	17,098.77
515100	Lump Sum Payment - Not Pensionable	0.00	2,500.00	0.00	2,500.00
521020	Medicare Tax	0.00	282.73	16.97	265.76
522070	Disability Trust Fund-ER	0.00	55.13	3.81	51.32
522130	GEPP Defined Contribution DC-ER	0.00	2,148.92	148.36	2,000.56
523010	Group Dental Plan	0.00	52.50	0.00	52.50
523030	Group Life Insurance	0.00	24.84	0.00	24.84
523040	Group Hospitalization Insurance	0.00	3,068.17	0.00	3,068.17
524001	City Employees Worker's Compensation	0.00	858.75	0.00	858.75
545020	General Liability Insurance	0.00	80.01	0.00	80.01
549006	Trust Fund Authorized Expenditures	0.00	12,926,019.16	11,453,052.52	1,472,966.64
<b>Total Expenses</b>					<b>1,498,967.32</b>
<b>Total for Fund 15304 Tree Protection &amp; Related</b>		<b>0.00</b>	<b>43,485,871.08</b>	<b>43,485,871.08</b>	<b>-3,045,762.12</b>

### Trial Balance Report

Ledger COJ PL - Modified Accrual

Fund 15305 Tree Mitigation & Related Expense

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	7,794,717.29	38,120.80	0.00	7,832,838.09
104206	Cash - JP General Deposit	0.00	178,004.00	0.00	178,004.00
284101	Fund Balance - Unassigned Account	-7,794,717.29	0.00	0.00	-7,794,717.29
					-216,124.80
					-8,010,842.09
343750	Tree Mitigation Funds - Article 25	0.00	0.00	201,309.00	-201,309.00
361101	Investment Pool Earnings	0.00	0.00	14,815.80	-14,815.80
<b>Total for Fund 15305 Tree Mitigation &amp; Related</b>		0.00	216,124.80	216,124.80	-216,124.80

# Review Budgetary Control Balances

Control Budget COU Detail Budget

Search

Done

Budget Balances

View

Fund	Center	Account	Project	Activity	Interfund	Budget Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Other Consumption	Expenditures	Total Consumption	Funds Available Amount
15304	151004	549006	000000	00000189	000000	Oct-22	0.00	6,593.80	6,593.80	0.00	0.00	0.00	0.00	0.00	6,593.80
15304	151004	549006	000000	00000275	000000	Oct-22	0.00	884.25	884.25	0.00	0.00	0.00	0.00	0.00	884.25
15304	151004	549006	000000	00000378	000000	Oct-22	0.00	589,171.26	589,171.26	0.00	240,010.73	0.00	83,066.02	323,076.75	266,094.51
15304	151004	549006	000000	00000429	000000	Oct-22	0.00	92,243.50	92,243.50	0.00	0.00	0.00	0.00	0.00	92,243.50
15304	151004	549006	000000	00000541	000000	Oct-22	0.00	18,592.90	18,592.90	0.00	8,309.90	0.00	0.00	8,309.90	10,283.00
15304	151004	549006	000000	00000651	000000	Oct-22	0.00	8,724.53	8,724.53	0.00	0.00	0.00	0.00	0.00	8,724.53
15304	151004	549006	000000	00000744	000000	Oct-22	0.00	9,155.68	9,155.68	0.00	0.00	0.00	0.00	0.00	9,155.68
15304	151004	549006	000000	00001035	000000	Oct-22	0.00	74,601.00	74,601.00	0.00	0.00	0.00	0.00	0.00	74,601.00
15304	151004	549006	000000	00001036	000000	Oct-22	0.00	211,446.84	211,446.84	0.00	0.00	0.00	0.00	0.00	211,446.84
15304	151004	549006	000000	00001315	000000	Oct-22	0.00	10,941,577.32	10,941,577.32	0.00	1,556,096.55	0.00	88,346.28	1,644,442.83	9,297,134.49
15304	151004	549006	000000	00001316	000000	Oct-22	0.00	153,794.99	153,794.99	0.00	13,556.37	0.00	0.00	13,556.37	140,238.62
15304	151004	549006	000000	00001606	000000	Oct-22	0.00	12,837.40	12,837.40	0.00	4,155.00	0.00	-2,077.50	2,077.50	10,759.90
<b>Total</b>							<b>520,768.00</b>	<b>23,297,618.95</b>	<b>23,818,386.95</b>	<b>0.00</b>	<b>2,478,278.25</b>	<b>0.00</b>	<b>1,499,280.24</b>	<b>3,977,558.49</b>	<b>19,840,828.46</b>