

# **Jacksonville Tree Commission**

**Wednesday November 15, 2023 – 9:30 AM**

**Ed Ball Building, 10<sup>th</sup> Floor, Conference Room 5  
and Zoom**

**Commissioners:** Curtis Hart, Vice Chair  
Susan Fraser  
Chris Miller  
Nina Sickler  
Rhodes Robinson  
John Moscarillo  
William Burke

**Advisors:** Jonathan Colburn  
Justin Gearhart  
Susan Grandin  
Jose Regueiro

**Staff:**

## **AGENDA**

*Order of Agenda is Subject to Change*

1. **Call to Order** - Chair
2. **Roll Call and Verification of Quorum** – Chair
3. **Submittal of Speaker’s Cards** – Chair
  - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair.
  - b) For those attending in person, paper speakers’ cards will be available.
4. **Action Items:**
  - a) Approval of Minutes from October 18, 2023, Tree Commission meeting – Chair
  - b) Proposed Level 2 Project(s)
    - i. Lift Ev’ry Voice and Sing Park Level 2 Tree Planting (Attachment A)- Sean Smalls
      1. Presentation
      2. Public Comment
      3. Vote
5. **Reports:**
  - a) Financial Report for Ordinance Tree Fund (15304), Charter Tree Fund (15305) and BJP (Attachment D) – Jose Regueiro

- b) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment E) – Justin Gearhart
- c) Status of Level 2 Tree Projects (Attachment F) – Justin Gearhart
- d) Parks Department Project Update – Kathleen McGovern/Jill Enz

**6. New Business:**

- a) Update regarding Urban Forest Management Plan Goals- Jonathan Colburn
- b) Annual Report Draft (Attachment B)- Justin Gearhart
- c) RiversEdge Level 3- Anna Walling

**7. Public Comment:**

- 8. Adjournment** – the next meeting is scheduled for Wednesday, December 20<sup>th</sup> as a Hybrid/Zoom meeting in Ed Ball Building, 10<sup>th</sup> Floor, Public Works Office, conference room 5.

Jacksonville Tree Commission  
Wednesday October 18, 2023, – 9:30 AM  
For approval November 15, 2023  
Via Zoom Platform & In Person

**Commissioners  
Present:**

Chris Flagg (Chair)  
Susan Fraser  
Nina Sickler  
Chris Miller

**Staff:**

**Public:** John November, Public Trust  
Carol Register, COJ  
Scott Sauder, JEA  
Mike Zaffaroni, Liberty Landscape  
Dave McDaniel, COJ  
Kathleen McGovern, COJ  
Jennifer Hinton, COJ  
Jameka Smith, COJ  
Jennifer Grable, COJ  
Lisa Grubba, Greenscape  
Nancy Powell, Scenic Jax  
Fred Pope, Scenic Jax  
Jeff Lucovsky, COJ  
Jill Enz, COJ  
Jonathan Johnston, COJ  
Tharin, Liberty Landscape  
Sarah Dark, Public Trust  
John Nooney

**Advisors:**

Susan Grandin, OGC  
Justin Gearhart, City Arborist  
Jonathan Colburn, Urban Forestry Manager

1. **Call to Order** – Chair
2. **Roll Call and Verification of Quorum** – Chair
3. **Submittal of Speaker’s Cards** – Chair
  - a) A raised hand icon as well as waving at the screen will be acknowledged by the Chair.
  - b) For those attending in person, paper speakers’ cards are available.
4. **Action Items:**
  - a) Minutes from September 20, 2023, Tree Commission Meeting
    - i. Approved (Ms. Fraser motion, Ms. Sickler second)
  - b) Proposed Level 3 Projects
    - i. Mayport Naval Station- John November and Sarah Dark
      1. Mr. November and Ms. Dark presented the project.
      2. Public Comment
      3. Vote
        - i. Approved (Ms. Fraser Motion, Ms. Sickler second)

**c) Proposed Level 2 Project**

1. Hodges Blvd Level 2- Justin Gearhart

a. Mr. Gearhart presented the project.

b. Public Comment

i. Ms. Sickler asked to have Traffic and Engineering take a look at the trees, it was agreed to send to them.

c. Vote

i. Approved (Ms. Sickler motion, Ms. Fraser seconded)

2. Sheffield Regional Park Level 2- Kathleen McGovern

a. Ms. McGovern presented the project.

b. Public Comment

c. Vote

i. Approved (Ms. Sickler motion, Ms. Fraser seconded)

3. McGirts Creek Preserve Restoration Level 2- Jennifer Hinton

a. Ms. Hinton presented the project.

b. Public Comment

c. Vote

i. Deferred

**d) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP (Attachment A) – Mr. Gearhart**

**e) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment C) – Mr. Gearhart**

**f) Status of Pending Level 2 Tree Projects (Attachment B) – Mr. Gearhart**

**5. New Business**

**a) Update regarding Urban Forest Management Plan- Jonathan Colburn**

i. Ordinance revision is currently occurring.

ii. Hiring of fuse fellow is currently happening.

iii. Mr. Colburn put forth a recommendation for creating an implementation team.

1. Suggestion of Ed Gilman was confirmed.

2. Ms. Grandin said the chair of committee needs to be commission member.

3. Ms. Fraser put forth a motion to have her as chair of the Urban Forest Management Plan Committee and Ed Gilman as subject matter expert.



i. Vote - approved (Ms. Fraser motion, Ms. Sickler seconded)

**b) Annual Report Draft- Justin Gearhart**

- i. Ms. Fraser suggested adding dollar amounts to the report.
- ii. A separate presentation needs to be made to present to the City Council.
- iii. It was tasked to Mr. Gearhart to make the adjustments to the annual report and create a presentation.

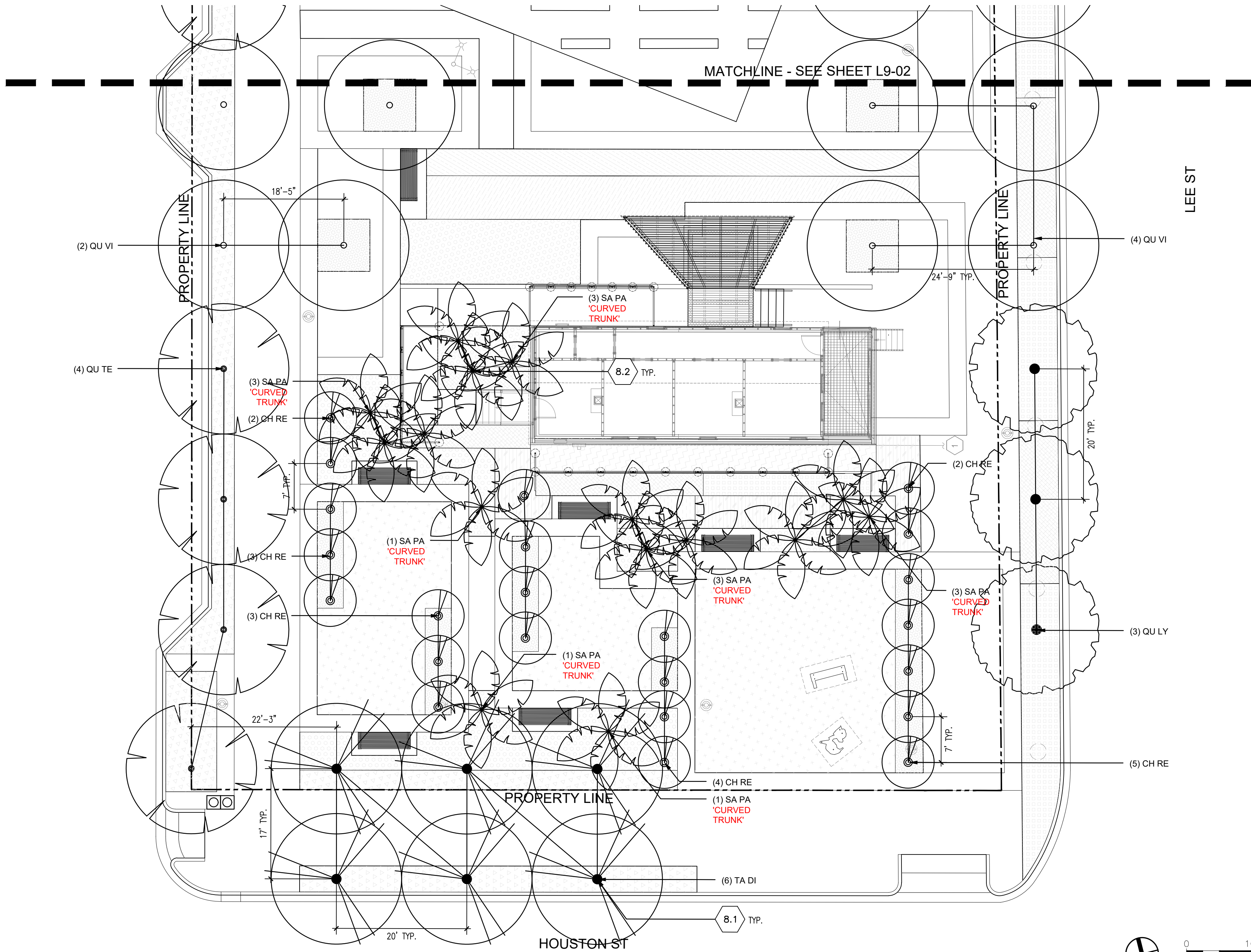
**c) School planting update- Justin Gearhart**

- i. The parks-schools agreement was received by Mowing and Landscape, review is underway

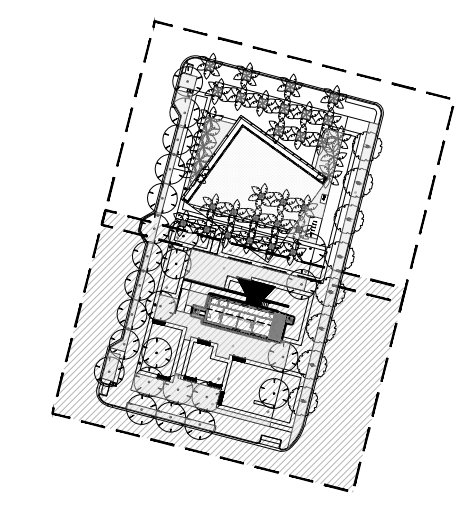
**6. Public Comment**

- 7. Adjournment** – the next Tree Commission meeting is scheduled for Wednesday, November 15th, 2023, at 9:30am and will be a Hybrid/Zoom meeting in Ed Ball Building, 10<sup>th</sup> Floor, Public Works Office, conference room 5.

DRAFT



KEY PLAN  
NOT TO SCALE



**TREE PLANTING LEGEND**

TREES									
8.0	SYMBOL	COMMON NAME	BOTANICAL NAME	SIZE	SPACE	QTY	WUCOLS	NOTES	
8.1		CHINESE FRAXINIFERA	CHONANTHUS REICHSUS	10" HT. 6" SPR. 35" BAB	SEE PLAN	23	MED	PRUNE LOWER BRANCHES TO CREATE CONSISTENT CLEAR CANOPY	
		NUTTALL OAK TREE	QUERCUS TEXANA	18" HT. 6" CAL. 12" SPR. 52" BAB	SEE PLAN	10	MOD / MED		
		OVERCUP OAK TREE	QUERCUS LYRATA	16" HT. 5" CAL. 10" SPR. 44" BAB	SEE PLAN	7	LOW		
		SOUTHERN LIVE OAK TREE	QUERCUS VIRGINIANA	18" HT. 6" CAL. 12" SPR. 52" BAB	SEE PLAN	12	LOW		
8.2		BALD CYPRESS TREE	TAXODIUM DISTICHUM	14" HT. 5" CAL. 4.5" SPR. 44" BAB	SEE PLAN	6	LOW		
		CABBAGE PALM	SABAL PALMETTO	12"-16" HT. 12" CAL. 3.5"-4.5" CURVE TRUNK	SEE PLAN	15	HIGH	PALMS WITH CURVE TRUNK TO BE LOCATED IN SOUTH GARDEN ONLY	
		CABBAGE PALM	SABAL PALMETTO	20" HT. 12" CAL. STRAIGHT TRUNK	SEE PLAN	18	HIGH	PALMS WITH STRAIGHT TRUNK TO HAVE MINIMUM 12" CLEAR TRUNK ABOVE PRECAST LETTERS	

**PLANTING REFERENCE NOTES**

- EXISTING PALM TREES TO BE REMOVED. REFER TO TREE PROTECTION PLAN.
- ALL FINAL TREE AND PALM LOCATIONS TO BE FIELD VERIFIED BY LANDSCAPE ARCHITECT PRIOR TO PLANTING.
- PLANTING AREAS: REFER TO LANDSCAPE ARCHITECT'S DRAWINGS.
- APPROXIMATE GRADING SHOWN FOR CONCEPTUAL REFERENCE ONLY. REFER TO CIVIL ENGINEER'S DRAWINGS AND NOTIFY LANDSCAPE ARCHITECT OF ANY DISCREPANCIES IMMEDIATELY.
- USE SALVAGED SITE SOILS FOR PLANTING IS REQUIRED, WHEN AVAILABILITY. AMENDMENTS FOR SITE SOILS AND/OR IMPORTED SOILS WILL BE DETERMINED BASED ON SOIL TYPES AND SOIL TESTING. SEE GENERAL NOTES AND RECOMMENDATIONS BASED ON GEOTECHNICAL ENGINEER SITE OBSERVATIONS.

**IRRIGATION STATEMENT**

THE IRRIGATION STRATEGY FOR THIS PROJECT WILL EMPLOY A RANGE OF SYSTEMS DEPENDENT UPON THE PLANTING TYPE/ZONES. THE ZONES TO BE IRRIGATED WILL INCLUDE THE FOLLOWING:  
 TREE, SHRUB, GROUNDCOVER, TURF AND PERENNIAL PLANTING WITHIN THE PARK SITE:  
 TREES WILL BE IRRIGATED UTILIZING A PERMANENT UNDERGROUND, ZONED VALVE SYSTEM WITH A CENTRAL CONTROLLER. TREES WILL BE IRRIGATED WITH BUBBLER-TYPE FITTINGS. SHRUBS, GROUNDCOVERS, TURF AND PERENNIAL PLANTINGS WITH BE IRRIGATED WITH DRIP LINE AND POP-UP SPRAY HEADS AND/OR ROTORS.  
 TREE, SHRUB, GROUNDCOVER, TURF AND PERENNIAL PLANTING WITHIN ALONG THE RIGHTWAYS:  
 TREES WILL BE IRRIGATED UTILIZING A PERMANENT UNDERGROUND, ZONED VALVE SYSTEM WITH A CENTRAL CONTROLLER. TREES WILL BE IRRIGATED WITH BUBBLER-TYPE FITTINGS. SHRUBS, GROUNDCOVERS, TURF AND PERENNIAL PLANTINGS WITH BE IRRIGATED WITH DRIP LINE.

NO.	BY	DATE	SYMBOL	REVISIONS
1.	SS	10/31/23		LSK-15R; TREE PLANTING PLAN REQUEST
2.				
3.				
4.				
5.				

**HOOD** LANDSCAPE ARCHITECT  
 Hood Design Studio, Inc.  
 3016 Filbert St #2  
 Oakland, CA 94111  
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 Tel 510.595.0688

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DRAWN BY:	SS	Anson C. Bowden, P.E.
DATE:	03-31-2023	FLORIDA REGISTRATION NO.
CHECKED BY:	MD/SS	
DATE:	03-31-2023	
		XXXXX

CITY OF JACKSONVILLE

PROJECT NO.	2021.016
DATE:	XX-XX-2022
SCALE:	AS NOTED

LIFT EVRY VOICE & SING PARK  
 TREE PLAN  
 95% CONSTRUCTION DOCUMENTS

**LSK-15R**  
 DATE ISSUED: 10/31/2023  
 SHEET NO.  
 L9-01



**TREE PLANTING LEGEND**

TREES									
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**PLANTING REFERENCE NOTES**

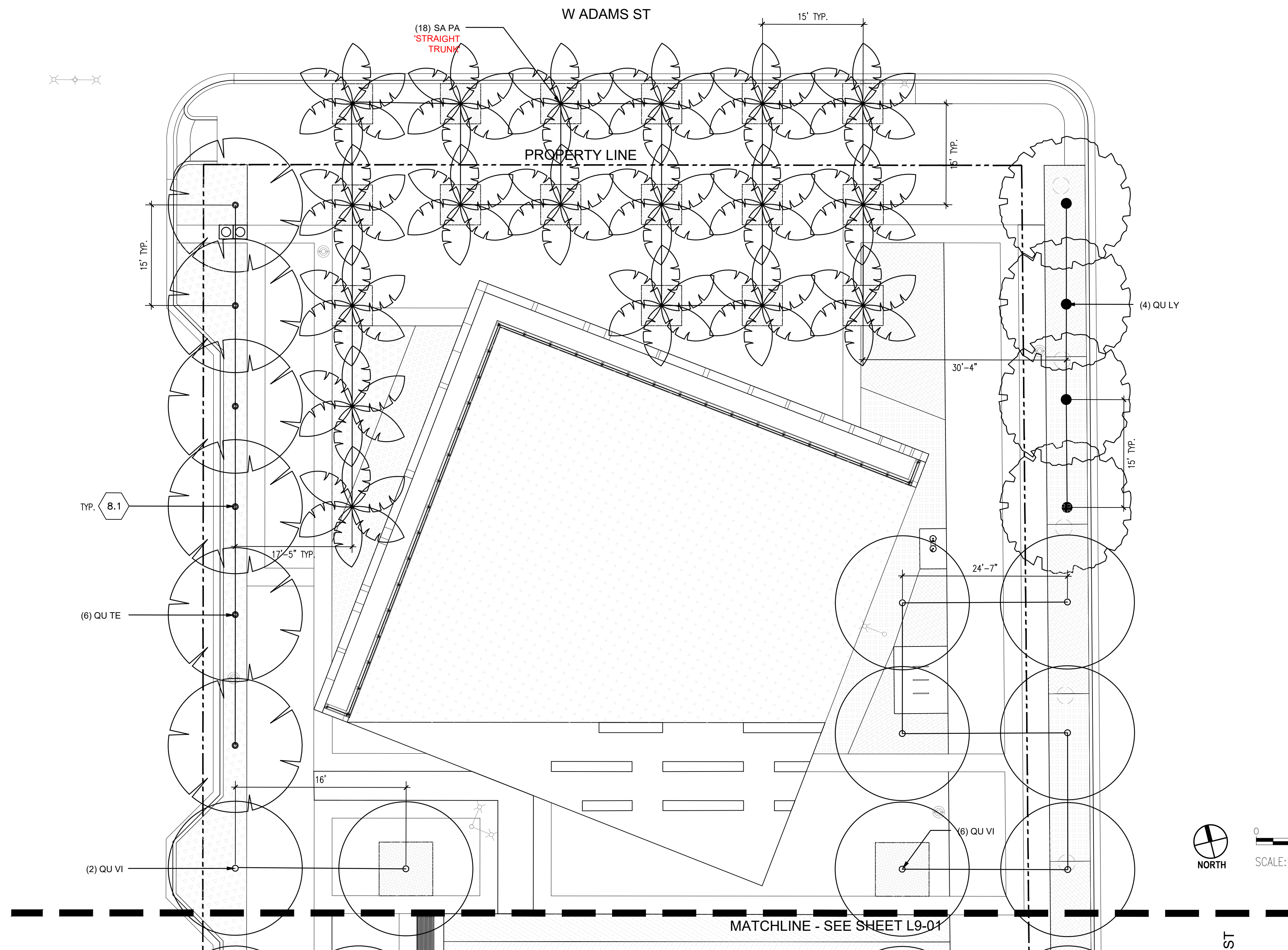
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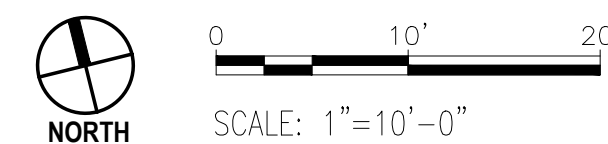
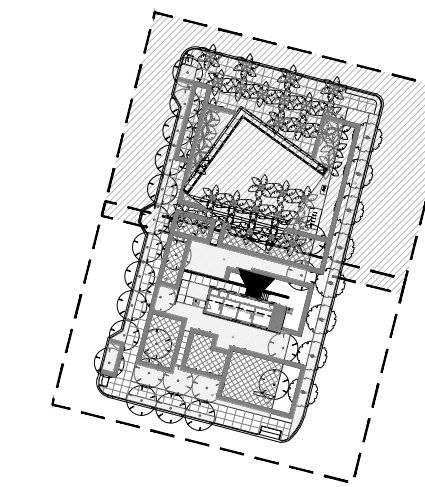
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Hood Design Studio, Inc.  
3016 Filbert St #2  
Oakland, CA 94111  
United States  
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Anson C. Bowden, P.E.  
FLORIDA REGISTRATION NO.  
CHECKED BY: MD/SS  
DATE: 03-31-2023  
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CITY OF JACKSONVILLE

PROJECT NO.	2021.016
DATE:	XX-XX-2022
SCALE:	AS NOTED

LIFT EVRY' VOICE & SING PARK  
TREE PLAN  
95% CONSTRUCTION DOCUMENTS

**LSK-15R**  
DATE ISSUED: 10/31/2023

SHEET NO.

L9-02



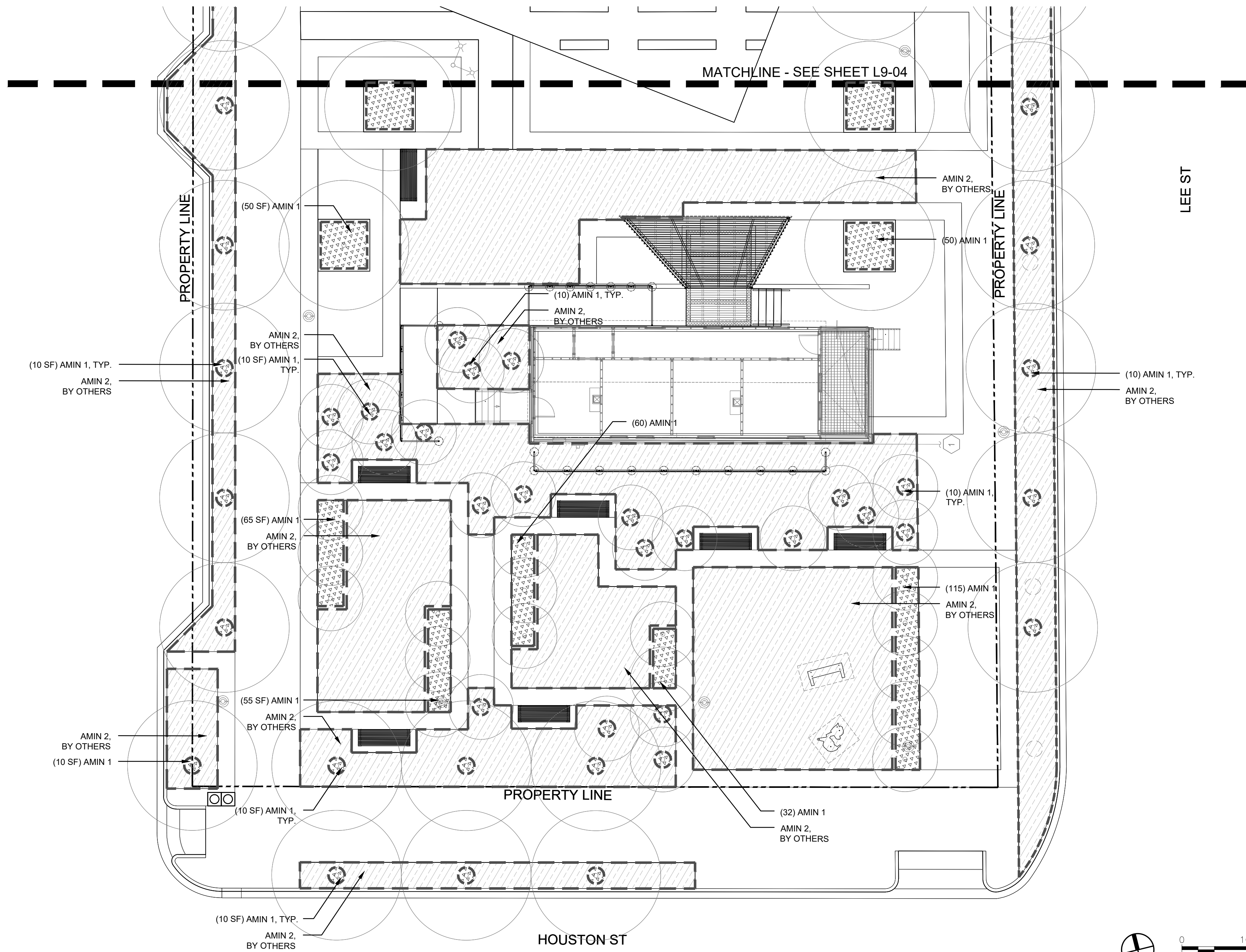
**SOILS LEGEND**

SOIL AMENDMENTS			
KEY	SYMBOL	ITEM	QTY
AMIN 1		AMENDED SOIL, TYPE 1 - FOR TREES ONLY	1,550 SF
AMIN 2		*AMENDED SOIL, TYPE 2 - BY OTHERS	11,875 SF

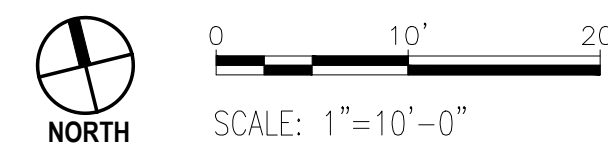
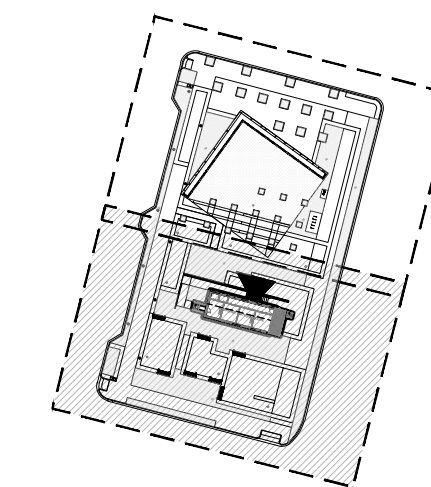
\*DENOTES AMENDED SOIL, TYPE 2 SCOPE OF WORK TO BE PROVIDED BY DIFFERENT CONTRACTOR, IN WHICH SQUARE FOOTAGE CALCULATIONS AND COST TO BE VERIFIED.

**SOIL AMENDMENTS NOTES**

1. SOIL-TYPE BOUNDARIES MUST BE FIELD ADJUSTED AND VERIFIED BY LANDSCAPE ARCHITECT BASED ON GEOTECHNICAL ENGINEER SITE OBSERVATIONS, WHERE APPLICABLE.
2. SOIL VOLUMES CALLED OUT REPRESENT PLANTING SOIL NEEDS AFTER CUT AND FILL OPERATIONS PER GEOTECHNICAL AND CIVIL ENGINEERING SPECS AND DRAWINGS. THESE QUANTITIES ARE FOR INFORMATION ONLY. THE ACTUAL QUANTITIES ARE AS REQUIRED BY THE DESIGN.
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4. IMPORT TOPSOIL (INDICATED AS AMIN 1 ON DRAWINGS); OFFSITE TOPSOIL IMPORTED AND STOCKPILED TO BE SPREAD AND AMENDED, WHERE APPLICABLE. SEE GENERAL NOTES TOPSOIL - PLANTING SOIL.
5. NATIVE STOCKPILED TOPSOIL (INDICATED AS AMIN 2 ON DRAWINGS); NATIVE TOPSOIL STRIPPED AND STOCKPILED PRIOR TO ROUGH GRADING WORK, TO BE AMENDED AND SPREAD OVER PREPARED SUBGRADE, WHERE APPLICABLE. SEE GENERAL NOTES FOR PLANTING AREA SUBSOIL REQUIREMENTS, IF APPLICABLE.



**KEY PLAN**  
NOT TO SCALE



NO.	BY	DATE	SYMBOL	REVISIONS
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**HOOD** LANDSCAPE ARCHITECT  
Hood Design Studio, Inc.  
3016 Filbert St #2  
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United States  
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DATE: 03-31-2023  
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CITY OF JACKSONVILLE

PROJECT NO.	2021.016
DATE:	XX-XX-2022
SCALE:	AS NOTED

LIFT EV'RY VOICE & SING PARK  
SOILS PLAN  
95% CONSTRUCTION DOCUMENTS

**LSK-16R**  
DATE ISSUED: 10/31/2023

SHEET NO.

L9-03

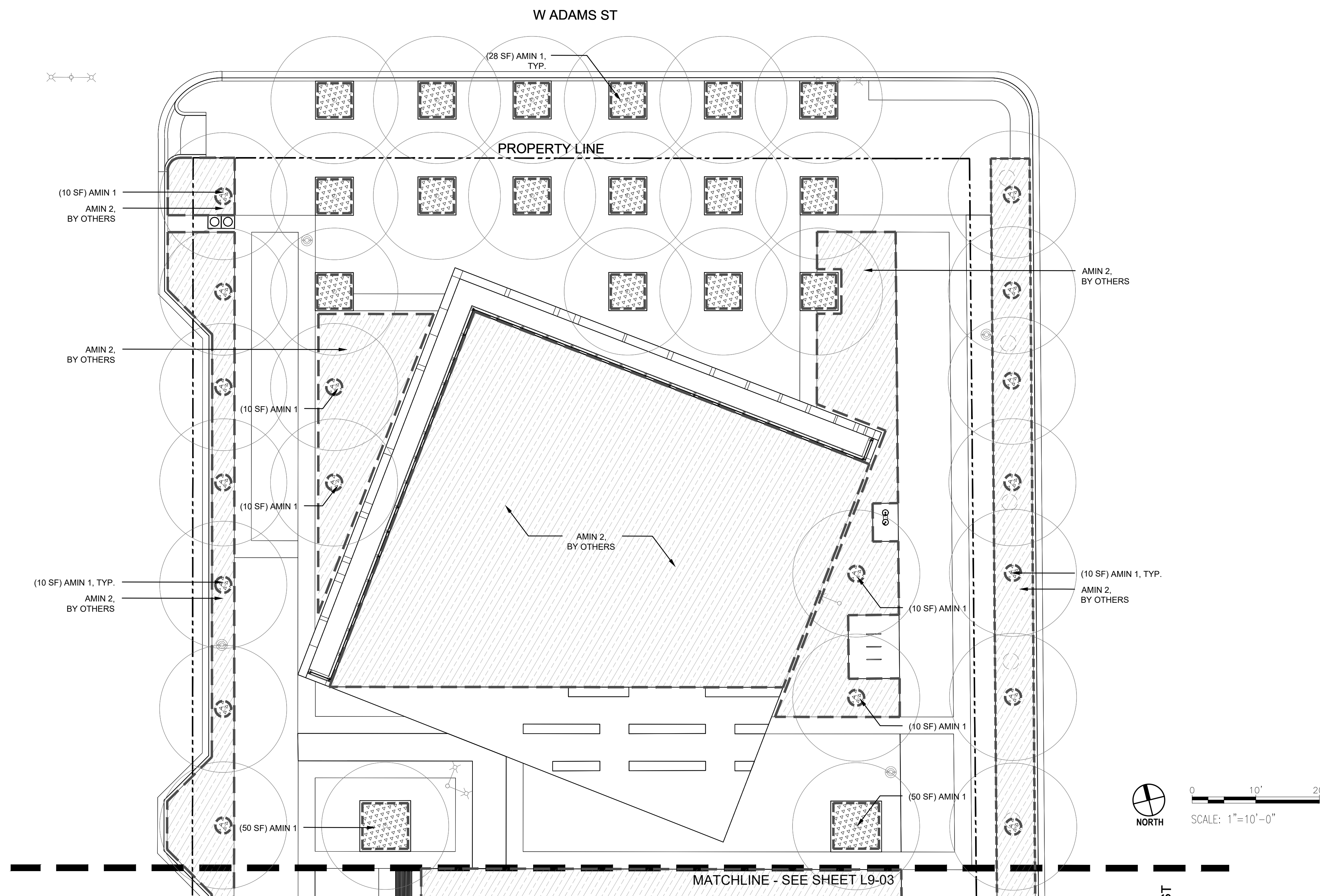
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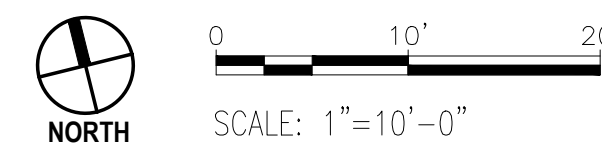
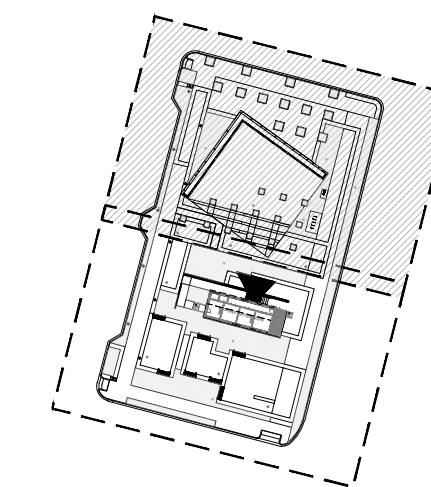
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**KEY PLAN**

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1.	SS	10/31/23		LSK-16R; SOILS PLAN
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 LANDSCAPE ARCHITECT  
 Hood Design Studio, Inc.  
 3016 Filbert St #2  
 Oakland, CA 94111  
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 Tel 510.595.0688

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LIFT EVRY' VOICE & SING PARK  
 SOILS PLAN  
 95% CONSTRUCTION DOCUMENTS

**LSK-16R**  
DATE ISSUED: 10/31/2023

SHEET NO.

L9-04

## ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit [jaxtreemitigation.coj.net](http://jaxtreemitigation.coj.net) - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Contract/Warranty
<b>Boat Ramps/Waterfront Management</b>	Trees within 7 boat ramps and parks - <b>62 trees</b>	Nov-20	Installation Complete	\$111,132.00	Liberty 2/yr
<b>Twin Lakes Academy ES/School</b>	Trees within school grounds and ROW - <b>66 trees</b>	May-21	Installation Complete	\$122,553.00	Liberty 2/yr
<b>Kernan Blvd./CM</b>	Trees within medians and Row of Kernan Blvd. - <b>132 trees</b>	May-21	Installation Complete	\$276,722.50	Liberty 2/yr
<b>Amelia View/residential</b>	Trees within medians and ROW in Amelia View community - <b>73 trees</b>	May-21	Installation Complete	\$145,395.00	Liberty 2/yr
<b>Whitehouse Park/Parks and residential</b>	Trees within play area and recreational fields. - <b>29 trees</b>	Jun-21	Installation Complete	\$54,594.00	Liberty 2/yr
<b>Baker Point Park/Parks and residential</b>	Trees within park undergoing improvements - <b>8 trees</b>	Jun-21	Installation Complete	\$17,091.00	Liberty 2/yr
<b>Fort Caroline Rd. Tree Planting</b>	Trees within right of way along Fort Caroline Rd. <b>66 trees</b>	Jul-21	Installation Complete	\$157,369.50	Liberty 2/yr
<b>Norfolk Soutel Tree Planting</b>	Trees within medians and right of way along Norfolk Blvd. <b>36 trees</b>	Jul-21	Installation Complete	\$90,106.00	Liberty 2/yr
<b>Jax Beach Park and ROW</b>	Trees within parks and right of way. <b>150 trees</b>	Sep-21	Installation Complete	\$277,789.50	Liberty 2/yr
<b>Gold Star Family Memorial Highway</b>	Trees within retention pond and right of way. <b>200 trees</b>	Sep-21	Installation Complete	\$450,921.00	Liberty 2/yr
<b>Northbank Riverwalk</b>	Trees along trail and riverside of Northbank Riverwalk/Geffen Park area. <b>68 trees</b>	Dec-21	Installation Complete	\$116,125.00	Liberty 2/yr
<b>Jarboe Park</b>	Trees along play areas and trails of Jarboe Park. <b>76 trees</b>	Dec-21	Installation Complete	\$145,918.00	Liberty 2/yr
<b>Columbia Pkwy Retention Pond</b>	Trees along play areas and trails of Jarboe Park. <b>29 trees</b>	Dec-21	Installation Complete	\$51,840.00	Liberty 2/yr
<b>Fishweir Park</b>	Trees along nature trail. <b>21 trees</b>	Mar-22	Installation Complete	\$40,014.00	Liberty 2/yr
<b>District 7 Parks</b>	55 trees.	Mar-22	Installation Complete	\$106,000.00	Greenway/1yr
<b>District 5 Parks</b>	195 Trees	Mar-22	Installation Complete	\$452,600.00	Greenway/1yr
<b>Deerwood</b>	Trees along median. <b>43 trees</b>	May-22	Installation complete	\$86,319.00	Liberty 2/yr
<b>Hanna Park</b>	106 trees	Jun-22	Installation Complete	\$264,584.80	Liberty 2/yr
<b>Saint Johns Bluff Road</b>	Trees along Median. 189 trees	Jul-22	Installation Complete	\$388,238.50	Liberty 2/yr
<b>Wolfon High School</b>	Trees in school grounds. 56 trees	Sep-22	awaiting legal form	\$102,336.00	Liberty 2/yr

## ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit [jaxtreemitigation.coj.net](http://jaxtreemitigation.coj.net) - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Contract/Warranty
<b>Collins Road</b>	Trees along median. 183 trees	Sep-22	Installation Complete	\$338,265.00	Liberty 2/yr
<b>Airport Center Drive E</b>	Trees along median. 76 trees	Nov-22	Installation Complete	\$153,643.00	Liberty 2/yr
<b>College Street Parking Islands</b>	Trees in Parking Islands, 4 trees.	Nov-22	Installation Complete	\$13,019.00	Liberty 2/yr
<b>Gold Star Family Memorial Highway Phase 2</b>	Trees within retention ponds and right of way. 1218 trees	Dec-22	Installing	\$2,300,000.00	To Bid 2/yr
<b>Fort Caroline Road Pond</b>	Trees within retention pond. 34 trees	Feb-23	Installation Complete	\$61,479.00	Liberty 2/yr
<b>Kernan Blvd N</b>	Trees within Right of way and Median- 276 trees	Feb-23	Installation Complete	\$591,059.00	Liberty 2/yr
<b>Price Park</b>	Trees within Right of way. 13 trees	Apr-23	Installation Complete	\$27,216.00	Liberty 2/yr
<b>Amelia View Phase 2</b>	Trees within Right of Way. 34 trees	Apr-23	Installation Complete	\$62,370.00	Liberty 2/yr
<b>Northwest Parks</b>	Trees in parks. 202 trees	Apr-23	Installation Complete	\$321,440.00	Greenway/1yr
<b>Fletcher and Hollywood Park</b>	Trees in park. 21 trees	May-23	Installation Complete	\$33,100.00	Greenway/1yr
<b>GatorBowl</b>	Trees in Median. 8 trees	Jul-23	Installation Complete	\$41,185.00	Liberty/2yr
<b>Westside Parks Level 2</b>	Trees in Parks (242 trees)	Aug-23	Installing	\$402,600.00	Greenway/1yr
<b>7th Street East</b>	Trees in right of way (42 trees)	Aug-23	Installation Complete	\$41,185.00	Liberty/2yr
<b>District 7 and 10 Corridors</b>	Trees in right of way (39 trees)	Sep-23	Installing	\$75,451.50	Liberty/2yr
<b>Hodges Blvd Level 2</b>	Trees in Median (59 trees)	Oct-23	To MBRC	\$137,667.34	Liberty/2yr
<b>Sheffield Park Level 2</b>	In park (86 trees)	Oct-23	To MBRC	\$126,500.00	Greenway/1yr
<b>McGirts Creek Restoration Level 2</b>	In Preserve (12,000 saplings)	N/A	To Tree Commission	\$182,750.00	Greenway/no warranty
<b>Lift Ev'ry Voice and Sing Park Level 2</b>	In Park (90 trees)	N/A	To Tree Commission	\$233,335.00	Greenway/1yr





ONE CITY. ONE JACKSONVILLE.

# City of Jacksonville, Florida

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*Donna Deegan, Mayor*

Department of Public Works  
Ed Ball Building  
214 N. Hogan St., 10<sup>th</sup> floor  
Jacksonville, FL 32202  
[www.coj.net](http://www.coj.net)

**TO:** Peggy Sidman, Director/Council Secretary  
Jacksonville City Council

**FROM:** Curtis Hart, Tree Commission Vice-Chair

**DATE:** November 15, 2023

**SUBJECT:** 2023 Tree Commission Annual Report

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Some of the Tree Commission's duties include acting as a coordinator for programs, projects, and activities related to planting projects and the health of the tree canopy between all public and private entities and to review expenditure proposals and plans for planting projects.

The Commission was established by City Council enactment of 2017-397-E on July 25, 2017. Meetings are held on the third Wednesday of each month. The first meeting of the fiscal year 2023 for Tree Commission was held October 19, 2022. Since then, the Commission has:

- Spent \$4,908,621.14 on planting trees and warranties.
- Planted 2962 Trees using the Tree Fund.
  - Approved fourteen Level 2 Tree planting projects for a total of 2392 trees.
  - Planted 260 trees with the 630-CITY Planting Program where constituents may call in and request trees be planted in their public right-of-way.
  - Planted 310 trees with the remove and replace program, where dead, dying, hazardous trees are removed and planted with a healthy new tree.
- Completed a Strategic Planning process that led to the creation of nine goals for Tree Commission to help the commission better align with the duties tasked to them.
- Started discussion and planning of an Urban Forest Management Plan. This led to seven recommendations approved by the Tree Commission.



- Re-Designed the process and application documents for Level 3 Planting Program. This program is designed for non-profits to submit Tree Planting Projects, to be administered by the requesting organization. These proposed projects are presented to the Tree Commission for approval.
- Approved 8 new trees to the approved species list to help add diversity of plantings.

Tree Commission Members:

Curtis Hart, Vice Chair

Nina Sickler

Chris Miller

Susan Fraser

Rhodes Robinson

John Moscarillo

William Burke

Advisors:

Susan Grandin

Jonathan Colburn

Justin Gearhart

Jose Regueiro

**\*Since 2017\***

**Remove and Replace**

15304 Ordinance Funds Available for Appropriation: As of 11/01/2023 there is \$10,135,225.36

Appropriated	Project	Purchase Order Amount	Date	Remainder	Status
Amount	Project	Amount	Date	Remainder in project	Status
\$300,000.00	Nov-18				
\$2,000,000.00	Nov-19				
\$2,000,000.00	Apr-21				
\$4,000,000.00	Dec-22				
	Remove and Replace	\$1,250,000.00	11/18/2020	\$35,616.96	Open
	Remove and Replace (Removals)	\$1,445,000.00	3/31/2022	\$262,747.01	Open
	8th Street	\$37,078.00	7/8/2022	\$3,707.90	Open
	Atlantic Blvd	\$26,483.50	8/31/2022	\$2,628.10	Open
	Round 13	\$14,300.00	1/17/2023	\$2,145.00	Open
	Round 14	\$89,805.20	1/25/2023	\$17,930.24	Open
	Parks Removal	\$1,000,000.00	3/17/2023	\$556,773.80	Open
	Parks Replacement	\$500,000.00	4/24/2023	\$362,222.00	Open
	Round 16	\$34,070.55	5/11/2023	\$6,814.11	Open
	Round 17	\$3,700.00	5/31/2023	\$740.00	Open
	Old River Road	\$1,141.60	8/17/2023	\$292.32	Open
	Round 18	\$49,650.00	9/15/2023	\$49,650.00	Open
	Parks Removal	\$500,000.00	11/3/2023	\$439,767.78	Open
	Remove and Replace Removals	\$500,000.00	11/3/2023	\$500,000.00	Open
<b>\$8,300,000.00</b>	<b>Total</b>	<b>\$6,792,918.16</b>	<b>Total</b>	<b>\$2,241,035.22</b>	

## Remove and Replace

15304 Ordinance Funds Available for Appropriation: As of 11/01/2023 there is \$10,135,225.36

Appropriated Amount	Date	Project	Purchase Order Amount	Date	Remainder	Status
Amount	Date	Project	Amount	Date	Remainder in project	Status
				Available for Remove and Replace Allocation	\$2,343,938.66	

### Definitions of Terms

- Available for Appropriation-** Requires City Council Approval
- Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds
- Obligation-** Funds have been assigned to a project and a purchase order has been issued
- Green fill** indicates amount available in pool of money
- Orange Fill** indicated total money for column

**\*Since 2017\***

**630-City**

15304 Ordinance Funds Available for Appropriation: As of 11/01/2023 there is \$10,135,225.36

Appropriated	Project	Purchase Order Amount	Date	Remainder	Status
Amount	Project	Amount	Date	Remainder in project	Status
\$200,000.00	Nov-18				
\$1,600,000.00	Aug-19				
\$2,000,000.00	Nov-21				
\$2,000,000.00	Dec-22				
	630-City Round 17	\$43,881.00	3/7/2023	\$8,776.20	Open
	630-City Round 18	\$128,994.00	5/5/2023	\$25,798.80	Open
	630-City Round 19	\$99,558.00	7/14/2023	\$99,558.00	Open
<b>\$5,800,000.00</b>	<b>Total</b>	<b>\$4,278,641.22</b>	<b>Total</b>	<b>\$134,133.00</b>	
			Available for 630-City Allocation	\$2,575,224.82	

**Definitions of Terms**

**Available for Appropriation**- Requires City Council Approval

**Allocated**- Already been approved by City Council/Tree Commission and MBRC approved funds

**Obligation**- Funds have been assigned to a project and a purchase order has been issued

**Green fill** indicates amount available in pool of money

**Orange Fill** indicated total money for column

**\*Since 2017\***

**Level 2**

15304 Ordinance Funds Available for Appropriation: As of 11/01/2023 there is \$10,135,225.36

Appropriated		Allocation		Purchase Order		Remainder		Status	
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Status	Status
\$1,000,000.00	Feb-19								
\$2,000,000.00	Jan-20								
\$2,000,000.00	Jan-21								
\$2,000,000.00	Aug-21								
\$8,000,000.00	Jun-22								
		Boat Ramps	\$111,132.00	11/18/2020	\$111,132.00	1/13/2021	\$5,556.60	Open	Open
		Kernan Blvd	\$276,722.50	5/19/2021	\$276,722.50	6/23/2021	\$27,672.24	Open	Open
		Amelia View	\$145,395.00	5/19/2021	\$145,395.00	6/23/2021	\$7,269.75	Open	Open
		Twin Lakes Academy	\$122,553.00	5/19/2021	\$122,553.00	6/23/2021	\$6,127.65	Open	Open
		Park Street Rd Diet	\$399,526.00	6/16/2021	\$399,526.00	8/24/2021	\$399,526.00	On Hold	On Hold
		Whitehouse Park	\$54,594.00	6/16/2021	\$54,594.00	8/24/2021	\$5,459.40	Open	Open
		Baker Point Park	\$17,091.00	6/16/2021	\$17,091.00	8/24/2021	\$854.55	Open	Open
		Gold Star	\$466,296.00	9/22/2021	\$450,921.00	9/29/2021	\$47,579.55	Open	Open
		Fort Caroline Rd	\$165,793.50	7/21/2021	\$157,369.50	1/11/2022	\$23,605.42	Open	Open
		Norfolk and Soutel Level 2	\$90,106.00	7/21/2021	\$90,106.00	1/12/2022	\$9,010.60	Open	Open
		Jax Beach Level 2	\$277,789.50	9/22/2021	\$277,789.50	1/12/2022	\$27,778.94	Open	Open
		Columbia Parkway R	\$51,840.00	12/15/2021	\$51,840.00	1/21/2022	\$5,184.00	Open	Open
		Jarboe Park	\$145,918.00	12/15/2021	\$145,918.00	1/24/2022	\$14,591.80	Open	Open
		Northbank Riverwalk	\$138,801.00	12/15/2021	\$116,125.00	5/17/2022	\$17,418.75	Open	Open
		Fishweir Park	\$40,014.00	3/23/2022	\$40,014.00	6/23/2022	\$6,002.10	Open	Open
		District 7 Parks	\$106,000.00	3/23/2022	\$94,000.00	4/25/2023	\$37,600.00	Open	Open
		District 5 Parks	\$457,600.00	4/20/2022	\$280,250.00	4/28/2023	\$112,100.00	Open	Open
		Deerwood Park Blvd	\$86,319.00	5/18/2022	\$86,319.00	6/30/2022	\$8,631.90	Open	Open
		Hanna Park	\$264,584.80	6/13/2022	\$264,584.80	8/15/2022	\$53,716.96	Open	Open
		Saint Johns Bluff Rd	\$388,238.50	7/20/2020	\$388,238.50	8/29/2022	\$58,235.77	Open	Open
		Wolfson High School	\$102,336.00	9/21/2022	N/A	N/A	N/A	N/A	N/A
		Collins Road	\$338,265.00	9/21/2022	\$338,265.00	11/23/2022	\$50,739.75	Open	Open

**Level 2**

15304 Ordinance Funds Available for Appropriation: As of 11/01/2023 there is \$10,135,225.36

Appropriated		Allocation		Purchase Order Amount		Remainder		Status
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Status
		College Street Parking Medians	\$13,019.00	11/16/2022	\$13,019.00	12/21/2022	\$2,603.80	Open
		Airport Center Drive East	\$153,643.00	11/16/2022	\$153,643.00	12/29/2022	\$23,046.45	Open
		GoldStar Phase 2	\$2,300,000.00	12/21/2022	\$1,141,500.00	7/14/2023	\$1,141,500.00	Open
		GoldStar Phase 2	\$121,345.16	12/21/2022	\$121,345.16	7/11/2022	\$11,393.20	Open
		Fort Caroline Rd Pond	\$61,479.00	2/15/2023	\$61,479.00	3/21/2023	\$12,295.80	Open
		Kernan BLVD N	\$591,059.00	2/15/2023	\$591,059.00	3/23/2023	\$118,211.80	Open
		Price Park	\$27,216.00	4/19/2023	\$27,216.00	5/11/2023	\$5,443.20	Open
		Amelia View Phase 2	\$62,370.00	4/19/2023	\$62,370.00	5/11/2023	\$12,474.00	Open
		Parks Northwest Districts	\$321,440.00	4/19/2023	\$321,440.00	6/6/2023	\$128,576.00	Open
		Fletcher and Hollywood Park	\$33,100.00	5/17/2023	\$33,100.00	6/27/2023	\$11,700.00	Open
		Gator Bowl	\$41,185.00	7/19/2023	\$41,185.00	8/10/2023	\$8,237.00	Open
		Westside Parks	\$402,600.00	7/19/2023	\$402,600.00	10/4/2023	\$402,600.00	Open
		7th Street E	\$88,355.00	8/16/2023	\$88,355.00	9/14/2023	\$17,671.00	Open
		District 7 and 10 Corridors	\$75,451.50	9/20/2023	\$75,451.50	11/1/2023	\$75,451.50	Open
<b>\$15,000,000.00</b>	<b>Total</b>		<b>\$12,090,709.27</b>	<b>Total</b>	<b>\$9,791,567.96</b>	<b>Total</b>	<b>\$2,895,865.88</b>	
						Available for Level 2 Allocation		\$4,751,713.46

**Definitions of Terms**

**Available for Appropriation**- Requires City Council Approval

**Allocated**- Already been approved by City Council/Tree Commission and MBRC approved funds

**Encumbered**- Funds have been assigned to a project and a purchase order has been issued

**Level 2**

15304 Ordinance Funds Available for Appropriation: As of 11/01/2023 there is \$10,135,225.36

Appropriated		Allocation		Purchase Order Amount		Remainder		Status
Amount	Date	Project	Amount	Amount	Date	Amount	Date	Status
Green fill indicates amount available in pool of money								
Orange fill indicated total money for column								

**\*Since 2017\***

**Level 3**

15304 Ordinance Funds Available for Appropriation: As of 11/01/2023 there is \$10,135,225.36

Appropriated		Allocation		Purchase Order		Remainder		Status
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Status
\$1,000,000.00	May-20							
\$1,000,000.00	Dec-22							
		Jax Zoo	\$209,190.35	3/4/2021	\$209,190.35	10/27/2021	\$105,728.15	Open
<b>\$2,000,000.00</b>	<b>Total</b>	<b>Total</b>	<b>\$450,789.35</b>	<b>Total</b>	<b>\$450,749.35</b>	<b>Total</b>	<b>\$105,728.15</b>	
Available for Level 3 Allocation								
<b>\$1,560,036.70</b>								

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Obligation-** Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column



**\*Since 2017\***

**Charter Fund**

15305 Charter Funds Available for Appropriation: As of 11/01/2023 there is \$9,069,113.77

Ordinance	Appropriated	Date	Project	Original Purchase Order	Amount	Date	Remainder in project	Status
	\$133,317.49				\$133,317.49	Total		\$0.00

**Definitions of Terms**

**Available for Appropriation-** Requires City Council Approval

**Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds

**Obligation-** Funds have been assigned to a project and a purchase order has been issued

Orange Fill indicated total money for column

**BJP**

Better Jacksonville Plan- Tree Mitigation Dollars available for Appropriation: As of 11/01/2023 there is \$1,717,826.00

<b>Appropriated</b>		Project	<b>Purchase Order Amount</b>	Date	<b>Remainder</b>	<b>Status</b>
Amount	Date					

**Definitions of Terms**

- Available for Appropriation-** Requires City Council Approval
- Allocated-** Already been approved by City Council/Tree Commission and MBRC approved funds
- Obligation-** Funds have been assigned to a project and a purchase order has been issued



**AVAILABLE FOR APPROPRIATION (a)**

15304 (15F)	Ordinance	\$ 10,135,225.36
15305 (15N)	Charter	\$ 9,069,113.77
008449	Tree Mitigation Project	\$ 1,717,826.00
		<b>\$ 20,922,165.13</b>

**The BIG 4**

Title	Obligations	Funds Available
Level 2 Tree Planting Program (d)	\$ 3,082,811.42	\$ 4,751,713.46
Level 3 Tree Planting Program (d)	\$ 128,397.95	\$ 1,560,036.70
Remove/Replace (e)	\$ 2,123,442.85	\$ 1,343,938.66
630-CITY Tree Planting Program (e)	\$ 134,133.00	\$ 2,575,224.82

<b>FY23 Revenues:</b>	<b>15304 (15F)</b>	<b>15305 (15N)</b>
October	\$ 449,607.00	\$ 65,200.00
November	\$ 84,657.56	\$ 40,326.00
December	\$ 197,787.09	\$ 52,769.80
January	\$ 696,190.66	\$ 75,280.63
February	\$ 417,914.36	\$ 68,340.92
March	\$ 682,801.34	\$ 123,877.39
April	\$ 193,824.43	\$ 41,289.26
May	\$ 515,670.96	\$ 257,573.03
June	\$ 479,837.20	\$ 124,359.62
July	\$ 742,385.42	\$ 94,720.77
August	\$ 793,148.92	\$ 209,056.86
September	\$ 661,239.79	\$ 118,735.00

<b>FY23 Revenues:</b>	<b>15304 (15F)</b>	<b>15305 (15N)</b>
October	\$ 349,551.00	\$ 22,270.00

<b>FY23 Expenses:</b>	<b>15304 (15F)</b>	<b>15305 (15N)</b>
October	\$ 152,114.90	\$ -
November	\$ 466,468.35	\$ -
December	\$ 344,960.64	\$ -
January	\$ 491,890.84	\$ -
February	\$ 441,105.36	\$ -
March	\$ 211,444.66	\$ -
April	\$ 223,992.71	\$ -
May	\$ 278,167.84	\$ -
June	\$ 752,669.90	\$ -
July	\$ 335,550.47	\$ -
August	\$ 370,636.57	\$ -
September	\$ 839,618.90	\$ -

<b>FY24 Expenses:</b>	<b>15304 (15F)</b>	<b>15305 (15N)</b>
October	\$ 136,770.39	\$ -

	<b>15304 (15F)</b>	<b>15305 (15N)</b>
Funds Available (b)	\$ 10,676,004.92	\$ -
Obligations (c)	\$ 5,686,747.22	\$ -

- (a) jaxtreemitigation.coj.net
- (b) total appropriated, but unobligated, funds
- (c) purchase order(s) have been issued for these funds
- (d) Tree Commission may make recommendations for these appropriations
- (e) Public Works utilizes these appropriations

Prepared 11/7/23 LD

The City of Jacksonville has two separate laws that provide protection for certain trees and require mitigation for damage or removal of certain trees caused by the process of land development. Mitigation is required either through planting or replanting of a calculated amount of mitigation trees or through making a specified payment into the Tree Protection and Related Expenses Trust Fund codified by Sec. 111.760, Ordinance Code. These laws are Article 25 of the Charter of the City of Jacksonville and Chapter 656, Part 12, Subparts A & B of the Ordinance Code. Each provision has specific criteria for what is characterized as a "protected tree" and thus would require replacing through the development process of a site, or if a replacement is not made, how the "mitigation fee" is calculated for removal of trees without replacement. The mitigation fee that is paid by developers who are unable to replace the trees destroyed during construction, as required by both provisions, is placed in the Tree Protection and Related Expenses Trust Fund. Moreover, funds received from application of the Charter are held in Fund 15305 and funds received from application of the Ordinance Code are held in the Fund 15304.

Lift Ev'ry Voice and Sing Park  
Level 2 Tree Planting - Tree Commission Submittal

**History:** On September 10, 2013, the City of Jacksonville designated the James Weldon and John Rosamond Johnson Birth Site, located at the northwest corner of Lee and Houston Streets as a landmark site; and named it the Lift Ev'ry Voice and Sing Park. The property was the location of the family home of James Weldon Johnson and his brother John Rosamond Johnson, in which both brothers were born, raised and lived during a significant portion of their lives; and is also the location where the brothers composed Lift Every Voice and Sing, originally composed to commemorate Abraham Lincoln's birthday but later became known as the Negro National Anthem. James Weldon Johnson later attained additional national prominence by being appointed the United States Consul to Venezuela and Nicaragua; and likewise, John Rosamond Johnson went on to achieve additional notoriety in the vaudeville scene by composing or assisting in more than 200 musical compositions made popular through vaudeville performances in New York's Broadway Boulevard venues and Carnegie Hall.

**Design:** Walter Hood and Hood Design Studio designed the park. Hood is the creative director and is also a professor at the University of California, Berkeley. He won the 2019 MacArthur Fellowship and recently was elected to the American Academy of Arts and Letters.

**Lift Ev'ry Voice and Sing Park** represents an opportunity to commemorate The Black National Anthem, celebrate the heritage and success of the segregated La Villa neighborhood in Jacksonville, and create a new park for the daily and mundane, as well as community gatherings, events, and celebrations. The conceptual approach of the park begins tracing the plots of the homes, businesses and yards that once existed here when La Villa was a thriving Black neighborhood. It is within this stretch of land that the Johnson Brothers' home stood and where they grew up. These traces are interpreted as paved bands throughout the park, from which new gardens, lawns, and gathering spaces emerge.

**The Park is comprised of five main organizational elements:**

**The Emerald Trail & Lee Street**

Running along the eastern edge of the park is the Emerald Trail. An urban scale, multi-use path that accommodates pedestrians and cyclists. Aligned with this is Lee Street. These both make a direct connection to the historic train station, an important feature in the cultural landscape of La Villa and all other Southern cities to African Americans. This was a point of arrival; a point of departure. This makes the Lee Street/Emerald Trail crucial to the entry sequence to LEVS and presents an opportunity to celebrate the Park and Street as a gateway.

**Gardens**

Emerging from the frames are a series of connected, planted spaces, primarily located on the southern end of the park. The planting design draws inspiration from the beauty of the embowered, overgrown vacant lot that is carefully cultivated by human touch. The gardens frame a series of "rooms" – places for solitude, daily life, and small gatherings. Located in the SE corner of the garden is the sculpture "Getting it Done"



### The Megaphone

#### Shotgun House and Stage

The centerpoint of the park sits a restored, historic La Villa home – a vessel of the past – the only vestige of African American domestic memory in La Villa. As a reference to how we need to protect this cultural history, three glass walls surround the house, sealing the memory in, while also providing a canvas for quotes and imagery.

Projecting from the side of the shotgun house is a stage that allows for a variety of performances or simply sitting on the porch – part of everyday life. This structure, combined with the House comprises The Megaphone: broadcasting the story of the lives of those who once lived in this place.

### Lifted Lawn

Facing the stage and shotgun is the lifted lawn, which rises up to have a dialogue with the Megaphone. This grassy area will be used just as much for the day-to-day of neighbors as it will for larger performances. From the apex of the lawn, one can look out over the park, surveying the land of the once-thriving community that stood here.

### LEVS Plaza

#### Sculpture & Terrace

Acting as the gateway on the North of the Park, the Plaza is comprised of a palm grid, moveable tables and chairs, with a backdrop of a large sculpture, spelling out the words “Lift Evry Voice and Sing”. This sculpture, made of tabby concrete – a shell-based, historic building material often made by the enslaved – literally supports the Lifted Lawn. Emanating from the base of the letters is a mist fountain – creating an ethereal fog from which the sculpture emerges. This fountain creates a dynamic environment that changes with the wind and time of day.

*Level 2 Tree Planting Project requested by City of Jacksonville Parks, Recreation and Community Services Department. Lift Ev'ry Voice and Sing Park is currently under construction at 176 N. Lee St.*



## LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

### Requirements to utilize this program:

1. The location of the proposed planting must be:
  - a. In Duval County; and
  - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.
2. The number of trees requested may not exceed 200.

### Complete the following information below:

1. Name/title of project: Lift Ev'ry Voice and Sing Park
2. Legal name of organization/citizen making suggestion:  
City of Jacksonville Parks, Recreation and Community Services Department
3. Organization or citizen mailing address:  
214 N. Hogan St., 4th Floor
4. Contact phone number: 904-255-7941  
Contact e-mail: jenz@coj.net
5. Location/address of planting project:  
Lift Ev'ry Voice and Sing Park 176 N. Lee St.
6. Has project information been shared with the Council Member of the district? Yes
7. Rationale for project (include information about the public benefit of the project):  
Please see attached project description/rationale
8. Description of project:  
Please see attached project description/rationale

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.



## Level 2 - Community Organization Tree Planting Program Staff Checklist

Total number of trees to be installed 91  Project is to be planted on Public Land  
 Total number of trees to be removed 0  Project is located in Duval County

Project Title:  
LIFT EVERY VOICE + SING  
PARK

Activity	Complete
1 The species of trees are appropriately located.	✓
2 The number and placement of trees is appropriate.	✓
3 Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	✓
4 Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	✓
5 Less than 25% of the total species of trees being planted are palms. <u>33% Sabal Palms - site constraints, urban environment, sight-lines</u>	
6 The planting will not interfere with utilities or sight line requirements.	✓
7 The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	✓
8 Construction required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	✓
9 Irrigation installed? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> If yes, are costs reasonable? <u>N/A</u>	✓
10 The cost of the species of trees selected do not outweigh the benefits of the trees.	✓
11 Low maintenance plants are utilized.	✓
12 Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	✓



	Activity	Complete
13	Species of trees being planted are beneficial to the City's tree canopy.	✓
14	The project provides unique benefit to the neighborhood, Council District, or City.	✓
15	The project has been reviewed with and meets the needs of the requesting entity.	✓
16	The Councilmember has been notified of the project.	✓

**COMMENTS:**


Lift Ev'ry Voice and Sing Park - Level 2 Tree Planting						
Cost Estimate - 1-Year Maintenance/Warranty						
No.	Description	Unit	Quantity	Unit Price	Extended Price	
QU-VI	<u>Quercus virginiana</u> Live Oak 6" Cal., 18' Ht., 12' Spd., 200 G or 52" B&B	EA	12	\$3,500.00	\$42,000.00	
QU-TE	<u>Quercus nutallii</u> Nutall Oak 6" Cal., 18' Ht., 12' Spd., 200 G or 52" B&B	EA	10	\$3,500.00	\$35,000.00	
QU-LY	<u>Quercus lyrata</u> Overcup Oak 5" Cal., 16' Ht., 10' Spd., 200 G or 44" B&B	EA	7	\$3,000.00	\$21,000.00	
TA-DI	<u>Taxodium distichum</u> Bald Cypress 5" Cal., 14' Ht., 4.5' Spd., 200 G or 44" B&B	EA	6	\$2,000.00	\$12,000.00	
CH-RE	<u>Chionanthus retusus</u> Fringetree 4" Cal., 10' Ht. 6' Spd., 75 G or 35" B&B	EA	23	\$1,500.00	\$34,500.00	
SA-PA	<u>Sabal palmetto</u> Sabal Palm 12" Cal. 20' Ht. Straight trunk, Regenerated	EA	18	\$1,000.00	\$18,000.00	
SA-PA	<u>Sabal palmetto</u> Sabal Palm 12" Cal. 12-16' Ht. 30-40 Degree curved trunk, Regenerated	EA	15	\$1,200.00	\$18,000.00	
Amin 1	Removal of unsuitable soil - excavate and remove unsuitable soil and replace with soil mix (see plans for designated areas)	CY	230	\$90.00	\$20,700.00	
Amin 1	Soil Amendments/Replacement soils - trees pits only (see plans for designated areas)	CY	230	\$50.00	\$11,500.00	
	Contingency - 5%				\$10,635.00	
	TOTAL				\$ 223,335.00	















## Jacksonville Tree Commission

### Available Funds Summary (as of November 1st, 2023)

	October 2023	November 2023
<b>15F Ordinance Funds Available for Council Appropriation (a)</b>	\$9,368,519.88	<b>\$10,135,225.36</b>
Allocated for Remove and Replace to Public Works (b)	\$2,291,922.48	\$2,343,938.66
Allocated for 630-City to Public Works (c)	\$2,575,224.82	\$2,575,922.48
Available for Level 2 Allocation by Tree Commission (d)	\$5,130,104.31	\$4,751,713.46
Available for Level 3 Allocation by Tree Commission (e)	\$1,549,250.65	\$1,560,036.70
<b>Total Allocated to PW for 630-City and Remove &amp; Replace (b) + (c)</b>	<b>\$4,867,147.30</b>	<b>\$4,919,861.14</b>
<b>Total Available for Allocation by Tree Commission (d) + (e)</b>	<b>\$6,679,354.96</b>	<b>\$6,311,750.16</b>
<b>15N Charter Funds Available for Council Appropriation (f)</b>	\$9,061,996.57	<b>\$9,069,113.77</b>
<b>BJP Tree Mitigation Dollars available for Council Appropriation (g)</b>	\$1,717,826.00	<b>\$1,717,826.00</b>
<b>Total Avail for Appropriation by Council (a) + (f) + (g)</b>	<b>\$20,148,342.45</b>	<b>\$20,922,165.13</b>
<b>Total Avail for Allocation by Tree Commission (d) + (e)</b>	<b>\$6,679,354.96</b>	<b>\$6,311,750.16</b>
<b>Total Funds Not Obligated</b>	<b>\$26,827,697.41</b>	<b>\$27,233,915.29</b>

### Encumbered Funds Summary (as of Nov 2023)

	Oct-23	Nov-23
<i>Obligated Level 2 Proj Funds</i>	\$2,908,011.63	\$2,895,865.88
<i>Obligated Level 3 Proj Funds</i>	\$139,184.00	\$105,728.15
<b>Total Funds Obligated</b>	<b>\$3,047,195.63</b>	<b>\$3,001,594.03</b>

**City of Jacksonville  
Tree Commission  
Financials Combined  
Balance Sheet  
October 31, 2023**

<b>Cash</b>	35,783,828.76	
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<b>Accounts Payable</b>	121,926.92	
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<b>Fund Balance</b>		
Beginning Fund Balance	35,478,767.36	
YTD Gain\Loss	183,134.48	
Adjusted Fund Balance	<u>35,661,901.84</u>	

**Available Balance Calculation**

Cash	35,783,828.76	Bank Funds
Less:		
AP	121,926.92	Accounts Payable
Funds Available	11,676,325.17	Appropriated Funds by City Council
Encumbrances (Open POs)	4,881,704.44	Appropriated and Allocated
<b>Sub-Total Adjustments</b>	<u>16,679,956.53</u>	
<b>Unappropriated/Unallocated</b>	<u>19,103,872.23</u>	
<b>Appropriated/Unallocated *</b>	<u>1,717,826.00</u>	Better Jacksonville Plan **
<b>Total Unallocated Funds</b>	<u><u>20,821,698.23</u></u>	

\* Better Jacksonville Funds are not in Ordinance or Charter Funds. Therefore, the Tree Commission cannot re-appropriate those funds.

\*\* Better Jacksonville dollars are budgeted to See Activities/Projects Sheet

**City of Jacksonville**  
**Tree Commission**  
**Financials Combined**  
**Statement of Activity**  
**October 31, 2023**

	Actuals		Budget
	31-Oct	YTD	
<b>Revenues</b>			
Ordinance appropriation			530,506.00
Tree Mitigation Funds - Article 25	52,428.00	52,428.00	
Investment Pool Earnings	-	-	
Contributions From Private Sources	354,168.00	354,168.00	
Contribution-Loss Deductible	-	-	
Transfer from fund balance	-	-	
Total	406,596.00	406,596.00	530,506.00
<b>Expenses</b>			
Summarized expenses	223,461.52	223,461.52 *	16,694,800.00
Total	183,134.48	183,134.48	(16,164,294.00)
<b>Net</b>	183,134.48	183,134.48	(16,164,294.00)

\* Budget is comprised of current year budget and prior year carry forward.



**City of Jacksonville**  
**Tree Commission**  
**Ordinance - 15304 - Tree Protection & Related Expenditures**  
**Balance Sheet**  
**October 31, 2023**

<b><u>Equity in Pooled Cash</u></b>	26,633,935.10
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<b><u>Accounts Payable</u></b>	121,926.92
--------------------------------	------------

<b><u>Fund Balance</u></b>	
Beginning Fund Balance	26,381,301.70
YTD Gain\Loss	<u>130,706.48</u>
Adjusted Fund Balance	<u>26,512,008.18</u>

<b><u>Available Balance Calculation</u></b>	
Cash	26,633,935.10
Less:	
AP	121,926.92
Funds Available(Budget)	11,676,325.17
Encumbrances (Open POs)	<u>4,881,704.44</u>
<b>Sub-Total Adjustments</b>	<u>16,679,956.53</u>
<b>Unappropriated/Unallocated</b>	<u><u>9,953,978.57</u></u>

**City of Jacksonville**  
**Tree Commission**  
**Ordinance - 15304 - Tree Protection & Related Expenditures**  
**Statement of Activity**  
**October 31, 2023**

	<u>31-Oct</u>	<u>YTD</u>	<u>Budget</u>
<b>Revenues</b>			
Ordinance appropriation			530,506.00
Tree Mitigation Funds - Article 25	-	-	
Investment Pool Earnings	-	-	
Contributions From Private Sources	354,168.00	354,168.00	
Contribution-Loss Deductible	-	-	
Transfer from fund balance	-	-	
<b>Total Revenue</b>	<u>354,168.00</u>	<u>354,168.00</u>	<u>530,506.00</u>
<b>Expenses</b>			
Expenses *	223,461.52	223,461.52	16,694,800.00
<b>Net</b>	<u>130,706.48</u>	<u>130,706.48</u>	<u>(16,164,294.00)</u>

\* Budget is comprised of current year budget and prior year carry forward.

**City of Jacksonville**  
**Tree Commission**  
**Charter - 15305- Tree Mitigation & Related Expenditures**  
**Balance Sheet**  
**October 31, 2023**

<u>Equity in Pooled Cash</u>	9,149,893.66
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<u>Accounts Payable</u>	0
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<b><u>Fund Balance</u></b>	
Beginning Fund Balance 10/1/22	9,097,465.66
YTD Gain\Loss	<u>52,428.00</u>
Adjusted Fund Balance	<u>9,149,893.66</u>

Available Balance Calculation	
Cash	9,149,893.66
Less:	
AP	
Funds Available	
Encumbrances (Open POs)	<u>-</u>
Sub-total	<u>-</u>

<b>Unappropriated/Unallocated</b>	<b><u><u>9,149,893.66</u></u></b>
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**City of Jacksonville**  
**Tree Commission**  
**Charter - 15305- Tree Mitigation & Related Expenditures**  
**Statement of Activity**  
**October 31, 2023**

	Actuals		Budget
	31-Oct	YTD	
<b>Revenues</b>			-
Tree Mitigation Funds - Article 25	52,428.00	52,428.00	
Investment Pool Earnings	-	-	
	52,428.00	52,428.00	
<b>Expenses</b>			-
	-	-	
<b>Net</b>	52,428.00	52,428.00	-

# Trial Balance Report

10/31/2023

**Ledger**

COJ PL - Modified Accrual

**Fund**

15304 Tree Protection & Related Expenditures

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	27,312,002.07	4,104.00	6,988.05	27,309,118.02
104201	Cash - JP Accounts Payable	-109,104.00	0.00	0.00	-109,104.00
104206	Cash - JP General Deposit	113,365.12	350,064.00	517,365.70	-53,936.58
104299	Bank Clearing	-129,194.29	517,365.70	481,352.64	-93,181.23
104998	Zero Invoice Clearing	-2,077.50	0.00	0.00	-2,077.50
104999	Cash Clearing	-416,883.61	0.00	0.00	-416,883.61
201101	Vouchers Payable Account	-386,806.09	495,111.84	230,232.67	-121,926.92
284101	Fund Balance - Unassigned Account	-26,381,301.70	0.00	0.00	-26,381,301.70
					-130,706.48
					-26,512,008.18
366020	Contributions From Private Sources	0.00	0.00	354,168.00	-354,168.00
512010	Permanent and Probationary Salaries	0.00	5,371.15	0.00	5,371.15
521020	Medicare Tax	0.00	72.22	0.00	72.22
522070	Disability Trust Fund-ER	0.00	16.11	0.00	16.11
522130	GEPP Defined Contribution DC-ER	0.00	628.43	0.00	628.43
523010	Group Dental Plan	0.00	15.00	0.00	15.00
523030	Group Life Insurance	0.00	8.52	0.00	8.52
523040	Group Hospitalization Insurance	0.00	876.62	0.00	876.62
549006	Trust Fund Authorized Expenditures	0.00	223,353.07	6,879.60	216,473.47

**Total for Fund 15304**

	0.00	1,596,986.66	1,596,986.66	-130,706.48
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# Trial Balance Report

**Ledger**

COJ PL - Modified Accrual

**Fund 15305 Tree Mitigation & Related Expense**

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled	8,060,991.66	1,530.00	0.00	8,062,521.66
104201	Cash - JP	-1,785.00	0.00	0.00	-1,785.00
104206	Cash - JP General	1,038,259.00	50,898.00	0.00	1,089,157.00
284101	Fund Balance - Unassigned Account	-9,097,465.66	0.00	0.00	-9,097,465.66
					-52,428.00
					-9,149,893.66
343750	Tree Mitigation	0.00	0.00	52,428.00	-52,428.00

9,149,893.66

<b>Total for Fund 15305 Tree Mitigation &amp; Related</b>	0.00	52,428.00	52,428.00	-52,428.00
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**End of Report**

10/31/2023

Review Budgetary Control Balances

Done

Control Budget COJ Detail Budget

Saved Search

Search

Amount Type Year to date  
 \* Budget Period Oct-23  
 Funds Available All amounts  
 Currency USD

\* Fund 15304  
 \* Center All Center Values  
 \* Account 500000  
 \* Project All Project Values

\* Activity All Activity Values  
 \* Interfund All Interfund Values  
 \* Future All Future Values

Search Reset Save

Budget Balances

View Transfer Budget

Fund	Center	Account	Project	Activity	Interfund	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Commitment	Obligations	Expenditures	Total Consumption	Funds Available Amount
15304	151004	549006	000000	00000378	00000	Oct-23	0.00	3,597,410.00	3,597,410.00	0.00	1,247,716.07	5,755.27	1,253,471.34	2,343,938.66
15304	151004	549006	000000	00000541	00000	Oct-23	0.00	10,283.00	10,283.00	0.00	0.00	0.00	0.00	10,283.00
15304	151004	549006	000000	00001315	00000	Oct-23	0.00	7,909,524.83	7,909,524.83	0.00	3,153,495.42	4,315.95	3,157,811.37	4,751,713.46
15304	151004	549006	000000	00001316	00000	Oct-23	0.00	140,238.62	140,238.62	0.00	0.00	0.00	0.00	140,238.62
15304	151004	549006	000000	00001623	00000	Oct-23	0.00	1,688,434.65	1,688,434.65	0.00	128,397.95	0.00	128,397.95	1,560,036.70
15304	151004	549512	000000	00000982	00000	Oct-23	0.00	363.81	363.81	0.00	0.00	0.00	0.00	363.81
15304	151004	549521	000000	00000982	00000	Oct-23	0.00	330.42	330.42	0.00	0.00	0.00	0.00	330.42
15304	151004	549533	000000	00000982	00000	Oct-23	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.50
15304	151004	582001	000000	00000982	00000	Oct-23	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
15304	154006	512010	000000	00000000	00000	Oct-23	70,315.00	-2,129.30	68,185.70	0.00	0.00	5,371.15	5,371.15	62,814.55
15304	154006	514010	000000	00000000	00000	Oct-23	0.00	-3,655.79	-3,655.79	0.00	0.00	0.00	0.00	-3,655.79
15304	154006	521020	000000	00000000	00000	Oct-23	1,023.00	-54.04	968.96	0.00	0.00	72.22	72.22	896.74
<b>Total</b>							<b>530,506.00</b>	<b>16,164,294.00</b>	<b>16,694,800.00</b>	<b>0.00</b>	<b>4,881,704.44</b>	<b>136,770.39</b>	<b>5,018,474.83</b>	<b>11,676,325.17</b>

	<u>10/31/2023</u>	<u>9/30/2023</u>	<u>MoM Variance</u>
Total Budget	16,694,800.00	21,221,434.60	(4,526,634.60)
Encumbrance	4,881,704.44	4,553,654.23	328,050.21
Available Funds	11,676,325.17	11,686,678.09	(10,352.92)

**City of Jacksonville**  
**Tree Commission**  
**Activity/Project Status as of Oct-23**

		10/31/2023 Budget	Obligation	Expenditures	Funds Available
		Oct-23	Oct-23	Oct-23	Oct-23
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000378-County-Wide Tree Prog-Remove - Replace	3,597,410.00	1,247,716.07	5,755.27	2,343,938.66
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000541-Hammond Blvd Project	10,283.00	-	-	10,283.00
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000982-Tree Protection & Related Expenses	2,294.73	-	-	2,294.73
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001315-Level 2 Tree Planting Program	7,909,524.83	3,153,495.42	4,315.95	4,751,713.46
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001316-Moncrief Rd Beautification Project	140,238.62	-	-	140,238.62
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001606-Sulzbacher Village Level 3 Tree Planting	-	-	-	-
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001623-Level 3 Tree Planting Program	1,688,434.65	128,397.95	-	1,560,036.70
		13,348,185.83	4,529,609.44	10,071.22	8,808,505.17
154006-PWML Tree Maintenance - Other Physical Environment	00000000-No Activity	534,061.15	217,962.00	23,503.97	292,595.18
	All Activity Values	534,061.15	217,962.00	23,503.97	292,595.18
154007-PWML 630-City Tree Planting Prog - Other Physical Environment	00000000-No Activity	2,812,553.02	134,133.00	103,195.20	2,575,224.82
	All Activity Values	2,812,553.02	134,133.00	103,195.20	2,575,224.82
		16,694,800.00	4,881,704.44	136,770.39	11,676,325.17
Better Jacksonville Plan					
153104-PWCP Public Works Capital Projects - Road and Street Facilities	008449-Tree Mitigation Project	1,717,826.00	-	-	1,717,826.00



As of 10/31/23 the website update was on hold. Website is anticipated to go live 11/10/2023.

Home Tree Mitigation Tree Commission About Us

# TREE MITIGATION

CITY OF JACKSONVILLE

### TREE REMOVAL PERMIT INFORMATION

*Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.*

### TREE FUND CITY PLANTING PROJECTS

*Click here to search detailed information about City Tree Fund Planting Projects.*

### AVAILABLE FOR APPROPRIATION

15F (Ordinance): \$10,135,225.36  
15N (Charter): \$9,069,113.77  
Better Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00  
**Total: \$20,922,165.13**

### FILE AN ISSUE

*Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.*

*Disclaimer: The available for appropriation information shown on this page is as of 09/30/2023.*

If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6