

# **Jacksonville Tree Commission**

**Wednesday July 21, 2021 – 9:30 AM**  
**Ed Ball Building, 10<sup>th</sup> Floor, Conference Room 5**  
**and Zoom**

**Commissioners:** Chris Flagg, Chair  
Curtis Hart, Vice Chair  
Ron Salem  
John Pappas  
Mike Robinson  
Rhodes Robinson  
Susan Fraser

**Advisors:** Susan Grandin  
Richard Leon  
Kathleen McGovern  
Joel Provenza

**Staff:** Cindy Chism

## **AGENDA**

*Order of Agenda is Subject to Change*

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum – Cindy Chism**
- 3. Submittal of Speaker’s Cards – Chair**
  - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
  - b) For those attending in person, paper speakers cards will be available.
- 4. Reports:**
  - a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP (Attachment A) – Joel Provenza
  - b) Status of Pending Level 2 Tree Projects (Attachment B) – Kathleen McGovern
  - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs– Richard Leon
- 5. Action Items:**
  - a) Approval of Minutes from June 16<sup>th</sup>, 2021 meeting – Chair
  - b) Proposed Level 2 Project(s)
    - i. Fort Caroline Road Tree Planting Project (Attachment C)– Kathleen McGovern
      1. Presentation
      2. Public Comment
      3. Vote

- ii. Norfolk Soutel Intersection Tree Planting Project (Attachment D)– Kathleen McGovern
  - 1. Presentation
  - 2. Public Comment
  - 3. Vote

**6. Old Business**

- a) Status of Level 3 Program Document Revisions – Susan Grandin

**7. New Business**

- a) Status of Sulzbacher Level 3 Tree Planting Project (Attachment E) – Fred Pope
- b) Status of Huguenot Park Level 3 Tree Planting Project (Attachment F) – Richard Leon
- c) Status of Equestrian Center Level 3 Tree Planting Project (Attachment G)– Kathleen McGovern

**8. Public Comment:**

- 9. **Adjournment** – the next meeting is Wednesday, August 18<sup>st</sup> and will be a Hybrid/Zoom meeting in Ed Ball Building, 10<sup>th</sup> Floor, Public Works Office, conference room 5.

Jacksonville Tree Commission  
Wednesday July 21, 2021 – 9:30 AM  
Approved September 22, 2021  
Via Zoom Platform & In Person

**Commissioners  
Present:**

Chris Flagg, Chair  
Curtis Hart, Vice Chair  
Mike Robinson  
Rhodes Robinson  
Susan Fraser  
John Pappas  
CM Ron Salem

**Staff:** Cindy Chism

**Public:** Joe Anderson, JEA  
Tracey Arpen, Scenic Jax  
Fred Pope, COJ  
Courtney Wilson, Greenscape  
Mike Zaffaroni, Liberty Landscape  
John November, Public Trust  
Jeff Lucovsky, COJ

**Advisors:**

Susan Grandin, OGC  
Richard Leon, Urban Forester Manager  
Kathleen McGovern, City Arborist  
Joel Provenza, Finance

1. **Call to Order** - Chair
2. **Roll Call and Verification of Quorum** – Cindy Chism
3. **Submittal of Speaker’s Cards** – Chair
  - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
  - b) For those attending in person, paper speakers’ cards are available.
4. **Reports:**
  - a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP (Attachment A)
    - i. Mr. Hart asked if the fines which are currently being collected deposited into the mitigation account. Mr. Provenza will investigate and report at the next meeting.
  - b) Status of Pending Tree Projects (Attachment B) – Kathleen McGovern
  - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs– Richard Leon
    - i. Remove & Replace; there are \$19,000 left with the Replacement contractor. No purchase orders are being replenished at this time due to the Hazardous Tree Contract being out for bid. There is 1.2 million in the Remove & Replace account.
    - ii. 630-CITY has \$435,000 remaining which has been encumbered with our Contractor. During this heatwave, a random sampling of the health of the trees planted through this program; 64% are in excellent condition, 15% in good condition, 8% in fair condition, 4% in poor condition 4% are dead and 5% are missing. Is the 9% loss rate acceptable, yes. There is a high probability the 8% which are in poor condition or dead, is due to a lack watering despite everything done to get the homeowner’s agreement to care for the tree(s). Ms. Fraser suggested when the Contractor removes the watering bag at the 3-month point, perhaps they could report on the health of the tree. Mr. Leon agreed and added perhaps a flyer or door hanger could be designed specifically for the 3-month point.

## 5. Action Items:

- a) Approval of Minutes from June 16, 2021 meeting – Chair
  - i. Motion made by Mr. Pappas, seconded by Mr. R. Robinson, none opposed.
- b) Proposed Level 2 Project(s)
  - i. Fort Caroline Road Tree Planting Project (Attachment C)– Kathleen McGovern
    1. Presentation – CM Ferraro suggested this project to replenish the trees next to the road. Due to the existing swale, the plantings will be closer to the sidewalk. Acrylic root barriers, 20 ft per tree, will be used to ensure no damage to the sidewalk. There will be a 2-year contract on these trees.
      - a. Mr. Hart suggested staggering the trees. Mr. Pappas pointed out there was a safe zone to keep in mind. Ms. McGovern said she would investigate the possibility.
    2. Public Comment –
    3. Vote – Motion to approve the Fort Caroline Road Tree Planting project as presented made by CM Salem, seconded by Mr. Pappas, none opposed.
  - ii. Norfolk Soutel Intersection Tree Planting Project (Attachment D)– Kathleen McGovern
    1. Presentation – This is a CRA project, the King’s/Soutel. There were existing palms which the community requested to replace. Ms. McGovern suggested Overcup Oak and the Sabal Palm which the board approved. There are also existing Crape Myrtles in the right of way which will be replaced due to poor health.
      - a. Ms. Fraser pointed out that with the 9 ft median, within 20 years an Oak tree will have to be replaced because their root zone is just too confined. Ms. McGovern replied the Overcup Oaks the Contractor gets from Select Trees is a variety which is particularly urban, heat tolerant and is a bit narrower. It is specifically designed for urban use and has been used in Washington DC and throughout the Eastern Seaboard and are doing well but we will monitor them carefully.
    2. Public Comment – None.
    3. Vote – Motion to approve made by Mr. Hart, seconded by Mr. M. Robinson, none opposed.

## 6. Old Business

- a) Status of Level 3 Program Document Revisions – Susan Grandin
  - i. The change to the Greenscape’s Level 3 contract was approved by the Committees. It was expanded to include all future contracts for Level 3 Projects; instead of the contract being a reimbursement to the subcontractors, now they get paid on an invoiced and work performed basis. The work is performed, the Contractor invoices the Applicant who turns the invoices in to the City, the City pays the Applicant and they pay the Contractor.
  - ii. The overall Level 3 Program Document revisions are not quite finished but will incorporate the above changes including a release of lien in case there is only 1 payout.

- iii. CM Salem suggested grouping all Tree Commission changes and requests all together. As members of the Commission has said they would like to attend and perhaps brief the Council Members on the Commission programs, the 2 committees which would be best to attend are Neighborhoods and Finance, that should get a large spread of Council Members. Also, because of the cost of putting a bill through the system, combining everything into 1 bill. Mr. Flagg commented that a presentation should be developed, Ms. Grandin will schedule a meeting.

## **7. New Business**

### **a) Status of Sulzbacher Level 3 Tree Planting Project (Attachment E) – Fred Pope**

- i. Deferred until next meeting.

### **b) Status of Huguenot Park Level 3 Tree Planting Project (Attachment F) – John November/Richard Leon**

- i. Mr. November said there were some serious stumbling blocks with this project, and the fault was his. Huguenot Park was probably not the best place for a project due to the brutal environment. Level 3 Projects should be helpful to Staff and unfortunately the opposite happened. A lot could be due to being the guinea pig for the Level 3 Project Process however planting subquality trees is not acceptable. This should not happen again in the future with a more experience project manager and contractor. There are a lot of possibilities for Level 3 Projects. It should be possible to avoid many of the stumbling blocks we encountered since the process has been refined.
- ii. Some of the Lessons Learned: 1) if a full Landscape Plan had been done after the project was approved, many of the issues could have been avoided before they became problems. 2) Experienced professionals are critical.
- iii. Mr. Leon said the contract was cancelled due to poor performance. One of the City's Contract Attorneys worked out a settlement. The Project started several months later than anticipated; It had been expected the project would be completed in November however the first inspection was in February. The quality of trees and labor were poor, a punch list was given to the Applicant. The second inspection was in May; there were several dead trees, many still planted improperly, and trees previously approved were now dead. The option was to keep replacing trees all summer long but given the harsh conditions of the site and the season as well as the issues with the Contractor planting trees improperly it seemed best to terminate the contract due to poor performance. Parks Department has been told if they would like to keep watering the trees, Mowing & Landscape Division would remove any dead trees at the end of the hot season.
- iv. Ms. Fraser asked how we help our non-profit partners do better next time. Ms. Grandin pointed out it's important for the Applicant to communicate with the City as to when they will plant, someone has to approve the quality of the material, check the quality of the planting soon after planting, but the timing of the actual planting is critical. Ms. Fraser said having an RFQ for Contractors and for Landscape Consultants, so the non-profits, who do not do this routinely, have a list of people who will do a good job. It is our responsible to give the Applicant the tools to select from 10 good Contractors instead of leaving it so much to chance.
- v. Mr. Leon added, we pay an administrative fee for them to take control of the project. Ms. Fraser agreed but they are not qualified. If the Commission wants these partners to go out and find projects and communicate with the Community and make that work so the City doesn't do it all, the

City needs to create a platform so they can be successful. Mr. Pappas continued, if the Commissioners know successful design consultants, and contractors perhaps we define a list.

- vi. Ms. Fraser continued there can be complications at different levels, so have level of qualification for a contractor; all the people who do this at a level that's not large projects, they will still be eligible but there is project cut offs at this level of complexity. At that point we should required the Applicant to select from the list approved by the Commission and no one else. If we don't want the next Level 3 to be the same, through no one's fault except not being qualified to select the personnel able to do the work, can we help them make better choices.
- vii. Ms. Grandin asked if the City has lists of pre-qualified people and is it done annually. Mr. Pappas responded, from a Public Works standpoint we have continuous contract with a selection for a consultant or contractor for the entire year. Procurement has pre-qualification criteria for individuals to bid on projects. There could be some component of pre-qualification the Commission could provide guidance for non-profits for Level 3 Projects. Ms. Fraser asked if the Commission could generate an RFQ which says we spend 1 million per year, if you want to be a Landscape Architect for any of those projects, submit your qualifications.
- viii. Ms. Grandin said perhaps it should be 2 levels: Complexity 1 and Complexity 2 for the designers and Complexity 1 and Complexity 2 for the Contractors. So, there would be 4 lists: there's a list of 5 or 10 pre-qualified. The non-profit would select a designer and a contractor from each list, respectively.
- ix. Mr. M. Robinson suggested in the Conceptual meeting for the proposed Level 3 project, depending on the size of the project, the Applicant could run the designer and contractor they plan to use by Staff who could either approve or make suggestions.
- x. Mr. Hart said in the private sector, an Engineer is hired who designs the project. He is pre-approved by the Committee. Another Engineer is then hired, not related to the firm of the first Engineer and he oversees the work being done, checking quality. Mr. Flagg added the designer needs to be the administrator of the contract as well. It's his design. He's the go-between who takes the pressure off Staff. Mr. Hart continued, and the designer needs to sign off before any draw is paid.
- xi. Ms. Grandin said the current process is: There is a conceptual and a schematic; the schematic comes before the Commission with an estimated budget. It may be the same Landscape Architect which drew the schematic that does the construction or not. Upon approval by the Commission, and MBRC, then the Applicant can hire a new Landscape Architect or keep the same one who then draws the construction documents which goes out to bid. It doesn't have to be the same Landscape Architect. Ms. Fraser pointed out that's where the problem arises, all the jumping around. Mr. Flagg agreed, there's professional technicalities related to that as well, different liabilities, and responsibilities. Ms. Grandin asked for clarification; Ms. Fraser said any Landscape Architect could draw the schematic but once the construction documents are done, he's the guy.
- xii. Mr. Flagg stated its basically a design/build contract. That person needs to be responsible. The onus needs to be taken off of the Applicant and Staff. That's the professional go-between we are paying fees to ensure we get quality performance.

**c) Status of Equestrian Center Level 3 Tree Planting Project (Attachment G) – Kathleen McGovern**

- i. Ms. McGovern said there was a delay due to permits and rain but it is underway. The removals are completed, and utilities have been located. Mr. M. Robinson, Ms. McGovern, the Contractor and Tim Jones, the manager, met onsite, flagged everything, field adjusted some things. The tree rings were expanded to 10 ft and are 70% complete. Irrigation is in progress. Baring weather delays things seem to be going well. Mr. M. Robinson commented the Equestrian center is very well used, over 50-60 events per year.

**8. Public Comment –**

- a) None.

**9. Adjournment –** the next meeting is Wednesday August 18<sup>th</sup> and will be a Hybrid/Zoom meeting in Ed Ball Building, 10<sup>th</sup> floor, Public Works Office, conference room 5,

# Equestrian Center

Utility Locations Marked





# Equestrian Center

Tree Ring Amended



# Equestrian Center

## Tree Ring Excavation



# Equestrian Center

## Tree Ring Leveling



# Equestrian Center

Tree Ring Prepped



# Equestrian Center

Tree Ring Prep; Upcoming Events



# Huguenot Park

First Inspection



# Huguenot Park

First Inspection



# Huguenot Park

First Inspection





# Huguenot Park

First Inspection



# Huguenot Park

First Inspection



# Huguenot Park

**Second** Inspection



# Huguenot Park

**Second** Inspection



# Huguenot Park

## Second Inspection



# Huguenot Park

## Second Inspection



# Huguenot Park

## Second Inspection





# TREE MITIGATION

CITY OF JACKSONVILLE



## TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Cleaning and Tree Removal Permits in reviewing tree removal information on a specific permit for "B" permits click on the Spec 2 tab for "L" permits click on my Tree Mitigation tab.



## TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects



## AVAILABLE FOR APPROPRIATION

15F (Ordinance) \$13,567,012.30  
15N (Charter) \$6,633,219.43  
Better Jacksonville Plan - Tree Mitigation Project \$1,717,826.00  
Total: \$21,918,057.73



## FILE AN ISSUE

Click here to report, site cleaning or tree removal without a permit, or to request tree maintenance on public property; in the CARE System, select "Tree Remove or Landscape Violation" from the dropdown

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records but does not include any pending appropriations or other financial transactions of the funds which have not been completed



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Version: 1.0.0.6



		7/16/2021				Remaining Budget		FY 21 Expenditures		Open Purchase Orders		Remaining Balance	
<b>Budget Balance of Appropriated Expenditures</b>													
<u>Center</u>													
<u>Activity</u>													
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag													
00000189-5Th & Cleveland Ash Site Tree Planting			17,677	11,083				6,594					
00000275-Brown's Dump Ash Site Tree Planting			3,033	2,149				884					
00000378-County-Wide Tree Prog-Right Of Way			3,167,175	744,548				1,130,246					1,292,381
00000429-Duval County School Board Property			92,244										92,244
00000541-Hammond Blvd Project			43,379	132,382				(99,287)					10,283
00000604-Intersec,Bridge,Misc 09-10 Landscaping			18,468										18,468
00000651-King St Planting College To Park			8,725					8,725					
00000744-North Main Street Landscaping			9,156										9,156
00000982-Tree Protection & Related Expenses			1,436,949										1,436,949
00001035-Mandarin Road Tree Planting			82,667					8,066					74,601
00001036-Springfield Preservation Tree Planting			206,141					(5,076)					211,217
00001315-Level 2 Tree Planting Program			3,853,469	1,129,029				1,215,672					1,508,768
00001316-Moncrief Rd Beautification Project			409,341	215,282				53,820					140,239
00001317-Riverside Avondale Pres - Refeaf			415,432	415,432									
00001345-District 8 Tree Planting			52,767					52,767					
00001606-Sulzbacher Village Level 3 Tree Planting			72,298	40,371				21,540					10,388
00001607-Huguenot Park Level 3 Tree Planting			105,587	27,380				78,207					
00001623-Level 3 Tree Planting Program			1,000,000	25,341				216,218					758,441
All Activity Values			10,994,506	2,742,996				2,688,377					5,563,133
151016-PWOD Forrest Street Ash Site Tree Planting - Conservation and Resource Mg			5,995					5,995					
151132-PWOD County-Wide Tree Prog-Active Parks - Conservation and Resource Manag			532,545										532,545
151135-PWOD County-Wide Tree Prog-Preservation Parks - Conservation and Resource			514,854										514,854
154006-PWML Tree Maintenance - Other Physical Environment			355,677	232,383				115,058					8,236
154007-PWML 630-City Tree Planting Prog - Other Physical Environment			2,855,319	1,408,933				449,792					996,594
154008-PWML Patton Rd And Beach Blvd Tree Planting - Conservation and Resource M			9,428					9,428					
154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Resource Management			1,031,432										1,031,432
191015-JXSF Conservation and Resource Management			2,266,376										2,266,376
			18,566,131	4,384,312				3,268,649					10,913,170
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag			48,919					3,321					45,598
<b>Total Tree Mitigation &amp; Related Expense (15N, 15305 Fund)</b>			48,919					3,321					45,598



**Recent Expenditure Appropriations impacting available balance**

<u>Fund</u>	<u>Budget Period</u>	<u>Total Budget</u>	<u>Description</u>
15304	10/19/20	2,000,000	Ord. 2019-745 Countywide program - public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - Level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15304	Apr-20	72,298	Ord. 2020-0114 -Level 3 Planting - project near Suizbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program
			2020-0616-E to "630-City Tree Planting Program" to Provide Tree Planting Administered by Public Works in the Public Rights-of-Way in Locations Where Adjacent Property Owners Have Made Requests thru 630-City
15304	Dec-20	2,000,000	Made Requests thru 630-City
			2020-0732-E ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses Trust Fund, 15304, for the Level 2 County-Wide Prog to Provide Tree Planting on Public Land in Duval County Suggested by Individuals or Groups
15304	Jan-21	2,000,000	Land in Duval County Suggested by Individuals or Groups
15304	April -21	2,000,000	2021-0144-E - ORD Approp \$2,000,000 from the Tree Protection & Related Expenses Trust Fund, Fund 15304, for the County-Wide "Remove and Replace" Prog;

# CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT B

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit [jantreemitigation.coj.net](http://jantreemitigation.coj.net) - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Complete	\$124,202.62		Davey -1/yr
Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	Complete	\$120,371.14		Liberty 2/yr
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Complete	\$21,472.80	\$21,472.80	Liberty 3/mos
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Complete	\$247,749.52		Davey -1/yr
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Complete	\$20,414.48		Davey -1/yr
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Complete	\$30,949.40	\$30,949.40	Liberty 3/mos
Canopy Place Tree Planting/resident request	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Complete	\$117,483.97		Davey -1/yr
Sunrise Ridge/resident request	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Complete	\$107,316.52		Davey -1/yr
Jacksonville Beach Golf Park/Jax Beach	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Complete	\$147,562.80	\$147,562.80	Liberty 3/mos
Yates Building - Cultural Council of Greater Jacksonville	8 Trees to be installed around renovated fountain at building entrance	Complete	\$38,312.00		Liberty 2/yr
City Cemetery - citizen request	18 Trees in right of ways on Ionia St. and Jessie St.	Complete	\$41,350.50		Liberty 2/yr
Baymeadows East Association Tree Planting	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park	Complete	\$284,900.07		Davey -1/yr

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Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Complete	\$191,322.00		Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Complete	\$214,822.00		Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Complete	\$55,490.00		Liberty 3/mos
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Complete	\$95,580.00		Liberty 2/yr
John Gorrie Dog Park/Friends of John Gorrie Dog Park	Trees along Park Right of Way - Buffer - 11 Trees	Complete	\$23,166.00		Liberty 2/yr
Alexandria Oaks Park/SMPS and Bolles School request	Trees within Park - 15 trees	Complete	\$28,593.00		Liberty 2/yr
Huntington Forest Park/Resident request to CM	Trees along Park Right of Way - Buffer - 15 trees	Complete	\$28,026.00		Liberty 2/yr
Love Grove/Willowbranch	Trees in right of ways around and within Willowbranch Park - 51 Trees	Phase 1 Complete	\$93,742.00		Liberty 2/yr
Greenland Park/residents adjacent to park	Trees within Park - 53 trees	Complete	\$95,580.00		Liberty 2/yr
Harlow Blvd./Resident request	Trees within median on Harlow Blvd. - 47 trees	Complete	\$102,804.00		Liberty 2/yr
Atlantic Beach/City of Atlantic Beach	Trees within Atlantic Beach residential Right of Ways and Parks - 96 trees	Complete	\$194,532.00		Liberty 2/yr
Lake Mandarin HOA Tree Planting/Resident request	Trees within 4 HOA's residential Right of Ways and Parks - 94 trees	Complete	\$190,168.00		Liberty 2/yr
Tom Marshall Park/Sports Association	Trees within ballpark and right of ways - 39 trees	Complete	\$69,336.00		Liberty 2/yr
Boat Ramps/Waterfront Management	Trees within 7 boat ramps and parks - 62 trees	Complete	\$111,132.00		Liberty 2/yr

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Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	Complete	\$38,548.00		Liberty 3/mos
Blue Cypress Park Restoration/Parks	Trees within park - field restoration - 157 trees	In Progress	\$187,154.40		Liberty 3/mos
Emerald Trail; Model Mile /Groundwork Jax	Trees and irrigation within medians and ROW's of new trail project - 128 trees	Scheduling	\$531,954.78		Liberty 2/yr
Reddie Point Park/CM and Parks	Trees within park - field restoration - 27 trees	Complete	\$53,055.00		Liberty 2/yr
Twin Lakes Academy ES/School	Trees within school grounds and ROW - 66 trees	Scheduling	\$122,553.00		Liberty 2/yr
Atlantic Beach/City of Atlantic Beach Phase 2	Trees within Atlantic Beach residential Right of Ways and Parks - 133 trees	In Progress	\$164,404.80		Liberty 3/mos
Kernan Blvd./CM	Trees within medians and Row of Kernan Blvd. - 132 trees	Scheduling	\$276,722.50		Liberty 2/yr
Amelia View/residential	Trees within medians and ROW in Amelia View community - 73 trees	Scheduling	\$145,395.00		Liberty 2/yr
Whitehouse Park/Parks and residential	Trees within play area and recreational fields. - 29 trees	Scheduling	\$54,594.00		Liberty 2/yr
Baker Point Park/Parks and residential	Trees within park undergoing improvements - 8 trees	Scheduling	\$17,091.00		Liberty 2/yr
Park St. Rd. Diet/DIA, Prosser	Trees and irrigation within right of way and median undergoing construction improvements - 104 trees	Scheduling	\$399,526.00		Liberty 2/yr
Fort Caroline Rd. Tree Planting	Trees within right of way along Fort Caroline Rd. 66 trees	Submitted	\$165,793.50		Liberty 2/yr
Norfolk Soutel Tree Planting	Trees within medians and right of way along Norfolk Blvd. 36 trees	Submitted	\$85,000.00		Liberty 2/yr