

# **Jacksonville Tree Commission**

**Thursday, February 25, 2021 – 10:00 AM**  
**City Hall, Third Floor, Conference Room C**  
**and Zoom**

**Commissioners:** Chris Flagg, Chair  
Curtis Hart, Vice Chair  
Ron Salem  
John Pappas  
Mike Robinson  
Rhodes Robinson  
Susan Fraser

**Advisors:** Susan Grandin  
Richard Leon  
Kathleen McGovern  
Joel Provenza

**Staff:** Cindy Chism

## **AGENDA**

*Order of Agenda is Subject to Change*

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum – Cindy Chism**
- 3. Submittal of Speaker’s Cards – Chair**
  - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
  - b) For those attending in person, paper speakers cards will be available.
- 4. Reports:**
  - a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP – Joel Provenza
  - b) Status of Pending Tree Projects – Kathleen McGovern
  - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs– Richard Leon
- 5. Action Items:**
  - a) Approval of Minutes from January 27th, 2021 meeting – Chair
  - b) Proposed Level 2 Project(s) – Kathleen McGovern
    - i. Emerald Trail; Model Mile Tree Planting Project
      1. Presentation
      2. Public Comment
      3. Vote

- ii. Blue Cypress Park Restoration Tree Planting Project
  - 1. Presentation
  - 2. Public Comment
  - 3. Vote
- c) Proposed Level 3 Project – Chris Dailey, Jacksonville Zoo
  - i. Jacksonville Zoo & Gardens – Visitor Parking Lot Tree Planting Project
    - 1. Presentation
    - 2. Public Comment
    - 3. Vote
- 6. Old Business – Deferred until January meeting**
  - a) Report to Commission on Level 3 Workshop – Ms. Grandin
- 7. New Business**
  - a) None
- 8. Public Comment**
- 9. Adjournment** – the next meeting is Wednesday, March 17<sup>th</sup> and will be a Hybrid Zoom meeting in **Exam Room 3 on the Mezzanine level of City Hall.**

Jacksonville Tree Commission  
Thursday February 25, 2021 – 9:00 AM  
Approved March 17, 2021  
Via Zoom Platform & In Person

<b>Commissioners Present:</b>	Chris Flagg, Chair Curtis Hart, Vice Chair Ron Salem John Pappas Mike Robinson Rhodes Robinson Susan Fraser	<b>Staff:</b>	Cindy Chism
<b>Advisors:</b>	Susan Grandin, OGC Richard Leon, Urban Forester Manager Kathleen McGovern, City Arborist	<b>Public:</b>	Todd Little, COJ Joe Anderson, JEA Fred Pope, COJ Jill Enz, COJ Jeff Lucovsky, COJ Dave McDaniel, COJ John November, Public Trust Mike Zaffroni, Liberty Landscape Nichole Evans, COJ Daniel Ashworth, Ponde & Co. Kay Ehas, Groundworks Bruce Williams, Zoo Chris Dailey, Zoo

1. **Call to Order** - Chair
2. **Roll Call and Verification of Quorum** – Cindy Chism
3. **Submittal of Speaker’s Cards** – Chair
  - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
  - b) For those attending in person, paper speakers cards are available.
4. **Reports:**
  - a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP (Attachment A) – Joel Provenza
  - b) Status of Pending Tree Projects (Attachment B) – Kathleen McGovern
  - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs– Richard Leon
    - i. 630-City has \$630,000 unencumbered to date. The Level 2 Program just received the appropriation for \$2 million which brings the total for the program to \$2.3 million with \$674,000 already encumbered for projects leaving \$1.7 million. However there are \$900,000 in pending projects which are still in development. The Remove side of Remove & Replace program has \$106,000 remaining. The replace side has \$367,000, which is always behind the removal side. This is a good time to replenish the funds for this program as we discussed at the last meeting. Ms. Grandin asked how long the current balance will last for the Remove & Replace program. Mr. Leon replied we should get started on the legislation especially with Spring and Summer coming. Ms. Grandin asked if \$2 million would last a year. Mr. Leon replied he believes so. Mr. Hart made a motion for legislation for \$2 million be appropriated from the Tree Funds for the Remove & Replace program, seconded by Mr. Pappas, none opposed.

## 5. Action Items:

### a) Approval of Minutes from January 27th, 2021 meeting – Chair

- i. Motion made by Mr. M. Robinson, seconded by Mr. R. Robinson, none opposed.

### b) Proposed Level 2 Project(s) – Kathleen McGovern

#### i. Emerald Trail; Model Mile Tree Planting Project

1. Presentation – Ms. McGovern reminded the Tree Commission this project is one phase of the Model Mile project which is a very large project linking together schools, colleges and parks in the area. This phase is a little over 1 mile and designated Emerald Trail between the trail and the street and will include some medians and bio-swales. This will connect Brooklyn to LaVilla and the Railyard districts.
  - i. Mr. Pappas asked if the plantings occur after the project is constructed or be incorporated into the actual construction. Ms. Ehaz said her understanding is the City's tree contractor would come in after the construction and do the plantings and the irrigation. Ms. McGovern agreed that is the plan.
  - ii. There are 120 trees listed and does not include the trees being planted for mitigation purposes. There are more palms than the 25% allowed but was waived because they are adding additional 62 shade trees which brings the number to 32% still above the allowed percentage. Ms. Grandin pointed out those 62 trees are actually mitigation trees and recommends the Commissioners not use the number to offset the palm trees. Ms. McGovern replied if that is the case then the percentage of palm trees would be 47%.
  - iii. Jill Enz added that the mitigation trees will be planted in park space or other parts of the trail layout. From a palm tree standpoint, there are several added on part of Church Street under the 95 overpass to try to green-up parts of the area which are very confined. There are extensive palms between the trail and the right-of-way and near the FDOT 95 location and other areas where there are pavement constraints and underground infrastructure.
  - iv. Mr. Pappas clarified the mitigation trees are not on this project. Ms. McGovern agreed.
  - v. Mr. M. Robinson asked about the \$140,000 difference in irrigation costs. Ms. McGovern replied the first amount included meters. Is there anything which defines what percentage of the total amount of the project for irrigation? Ms. Grandin replied no it is up to staff and the Tree Commission to decide if the amount is appropriate. Ms. McGovern replied the 2<sup>nd</sup> proposal which was distributed contained a breakdown of the irrigation plan with the meters shown separately, this illustrates the difference. Ms. Grandin clarified the irrigation plan is \$143,000, the meters are \$30,00 and the boring & sleeving are \$31,000 equaling approximately \$214,000. Ms. McGovern agreed.
  - vi. Ms. Fraser asked if the irrigation quote only for the trees listed on the planting plan submitted. Ms. McGovern agreed that was true. Mr. Flagg added that for a project of this level and complexity the drawings submitted were very well done and what we should expect going forward. Ms. Fraser asked if Live Oaks were the best choice to be planted on an urban street between the trail and the curb, which are less than 10 ft in width. Mr.

Ashworth responded those areas which are constrained to 10 ft, a root barrier will be provided to encourage root growth downward. In addition they are planted in planting beds and won't be mowed. Mr. Pappas added that with the root barrier, we've had very good luck.

- vii. Mr. Hart asked if there was a long term maintenance plan in place? Ms. Ehaz responded that once the trail is constructed it will be classified as a park. The idea is the Parks Dept. and Groundworks Jax would jointly provide maintenance. Groundworks is currently developing a program called Emerald Trail Storage Program to hire and train people which live in the neighborhoods the trail will go through to help with trail and creek maintenance and plant green infrastructure throughout the 2 watersheds. These folks will be trained to do the more intricate work than the City could do. Mr. Pappas added that Public Works Mowing & Landscape Maintenance Division will work with Parks & Rec Dept. as always to ensure that plan is in place and that the funding is in place during the annual budget. Beyond the 2 year warranty period it would then be incorporated into the annual budget with the established maintenance criteria.
- viii. Mr. McDaniel asked if the maintenance plan being discussed referred to maintaining the grounds where the trail is or maintaining the new trees we are planting. Mr. Flagg responded yes to both. Mr. McDaniel asked if we were fertilizing, keeping free from pests and fungus, etc. The City maintains Baldwin Trail which involves mowing the grass and if a tree falls on the trail it is removed, not fertilization of trees planted after the warranty expired. CM Salem added that it was very important to have a written agreement so Groundworks knows what they are to do on a monthly/weekly basis, what the City is going to do on a monthly/weekly basis so there is no confusion. Mr. McDaniel agreed and pointed out there is currently an agreement between the City and San Marco Preservation and San March Merchants Association which delineates exactly what the City's responsibilities are and what the other 2 entities responsibilities are. This may be a good base to model the agreement on.
- ix. Mr. Pope suggested we make sure there is a detailed description of what the maintenance entails during the 2 year warranty period. Mr. Ashworth replied there is a maintenance specification in the plans in the general notes as well as the landscape specification. In addition, the extensive specification worked out by the City is included in the Bid package. Mr. Pope also asked if the irrigation shouldn't be pro-rated between the tree irrigation and other irrigation. If all the beds are being irrigated, the Tree Fund can only pay for irrigation of trees, so should the total cost of the irrigation be prorated to cover only what is being used to irrigate the trees? For instance, the meters are being shared by trees and shrubs. Ms. Grandin that is a legal issue but we cannot spend tree fund money on things not directly related to a tree we planted. Ms. McGovern replied it has been made clear the irrigation is only meant for each specific tree on the plan. There are the main lines but the irrigation listed on the invoice is specific to the trees. Mr. Ashworth continued, all the trees are watered by bubblers and the remainder is drip irrigation. The expense derives from installing the infrastructure. Ms. Fraser asked about irrigation maintenance. Ms. Enz replied the irrigation maintenance will be handled by Park irrigation staff or contractors.

2. Public Comment –
  3. Vote – Motion to approve the Emerald Trail Planting Plan with the irrigation specific to the trees by Mr. Hart, seconded by Mr. R. Robinson, none opposed. Mr. Hart made a motion for the requirement of a maintenance plan/agreement within 12 months from the approval of the project, seconded by Mr. R. Robinson, none opposed.
- c) Blue Cypress Park Restoration Tree Planting Project – Deferred to March**
- i. Presentation
  - ii. Public Comment
  - iii. Vote
- d) Proposed Level 3 Project – Chris Dailey, Jacksonville Zoo**
- i. Jacksonville Zoo & Gardens – Visitor Parking Lot Tree Planting Project
    1. Presentation – This is a 15 acre visitor parking lot which will have 246 trees. This is phase 1 of the new rebuilding of the Zoo and Gardens to accommodate increased visitation. The work and maintenance would be done by the permanent Zoo staff of 14 horticulturists.
      - i. Mr. Flagg said the digital copy of the planting plan was a very poor scan. Ms. Grandin pointed out because the scan was so poor and the Commission does not have a complete Application package to hand the vote should be postponed; it would set a bad precedent. It is recommended either a special meeting be held to vote or wait until the next scheduled Tree Commission meeting.
      - ii. Mr. M. Robinson pointed out on the Application item 3.b total amount requested is \$100,000 but the total cost of the project is \$209,000. Where is the difference? Mr. Dailey responded it should read \$209,000; we will get this corrected.
      - iii. Mr. Flagg remarked on the outstanding efficiency of the project due to using in-house staff for planting and maintenance.
      - iv. A vote was taken, which was unanimous, to postpone voting of on this project to allow the Commissioners time to review a better copy of the plan drawings. A special meeting will be scheduled for next week to vote on this project.
    2. Public Comment - None
    3. Vote – Deferred. A special meeting will be scheduled.

## **6. Old Business**

- a) Report to Commission on Level 3 Workshop – Susan Grandin
  - i. This report was deferred to March due to time constraints. However the Commission would like another workshop be scheduled.

## **7. New Business**

- a) None

**8. Public Comment –**

a) Joe Anderson, JEA – Mike Robinson was awarded a Lifetime Achievement Award by the Florida Urban Forestry Council. Serving on the Tree Commission was one of the contributing factors for this award.

**9. Adjournment** – the next meeting is Wednesday, March 17<sup>th</sup> and will be a Hybrid Zoom meeting in Ed Ball Building, 10<sup>th</sup> floor, Public Works Office, conference room 5,



# TREE MITIGATION

CITY OF JACKSONVILLE

### TREE REMOVAL PERMIT INFORMATION



Click here to search detailed information on Site Cleaning and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab, for "L" permits click on the Tree Mitigation tab

### AVAILABLE FOR APPROPRIATION



15F (Ordinance) \$13,798,532.07  
15N (Charter) \$6,562,911.12  
Better Jacksonville Plan - Tree Mitigation Project \$1,717,826.00  
Total: \$22,079,269.19

### TREE FUND CITY PLANTING PROJECTS



Click here to search detailed information about City Tree Fund Planting Projects.

### FILE AN ISSUE



Click here to report site cleaning or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's core features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

Balance January 20201

Meeting

Funds Combined

21,967,768

Change since January meeting

111,501



Activity	Budget	Expenditures	Purchase Orders	Balance
00000189-5Th & Cleveland Ash Site Tree Planting	17,676.72	11,082.92	6,593.80	-
00000275-Brown's Dump Ash Site Tree Planting	3,032.77	2,148.52	884.25	-
00000378-County Wide Tree Prog-Right Of Way	1,167,174.54	255,220.19	910,497.15	1,457.20
00000429-Duval County School Board Property	92,243.50	-	-	92,243.50
00000541-Hammond Blvd Project	43,378.60	132,382.40	(99,286.80)	10,283.00
00000664-Intersec Bridge,Misc 09-10 Landscaping	18,467.68	-	-	18,467.68
00000651-King St Planting College To Park	8,724.53	-	8,724.53	-
00000744-North Main Street Landscaping	9,155.68	-	-	9,155.68
00000982-Tree Protection & Related Expenses:	1,436,949.08	-	-	1,436,949.08
00001035-Mandarin Road Tree Planting	82,667.35	-	8,066.35	74,601.00
00001036-Springfield Preservation Tree Planting	206,140.99	14,267.46	(5,075.68)	196,949.21
00001315-Level 2 Tree Planting Program	3,853,468.77	521,346.08	1,130,473.45	2,201,649.24
00001316-Moncrief Rd Beautification Project	409,341.42	213,662.35	53,415.45	142,263.62
00001317-Riverside Avondale Pres - Retail	415,431.59	332,345.27	83,086.32	-
00001345-District 8 Tree Planting	52,767.40	-	52,767.40	-
00001606-Sulzbacher Village Level 3 Tree Planting	72,298.00	2,077.50	70,220.50	-
00001607-Hugenot Park Level 3 Tree Planting	105,587.00	-	105,587.00	-
00001623-Level 3 Tree Planting Program	1,000,000.00	-	241,599.00	758,401.00
All Activity Values	8,994,506	1,484,533	2,567,553	4,942,420
All Activity Values	5,994.50	-	5,994.50	-
All Activity Values	532,545.04	-	-	532,545.04
All Activity Values	514,854.00	-	-	514,854.00
All Activity Values	355,676.75	93,247.43	218,914.21	43,515.11
All Activity Values	2,855,318.64	820,387.12	1,034,931.52	1,000,000.00
All Activity Values	9,428.34	-	9,428.34	-
All Activity Values	1,031,432.38	-	-	1,031,432.38
00000981-Tree Protection & Related Expenditures-Activity	2,266,375.86	-	-	2,266,375.86
	16,566,131	2,398,167	3,836,821	10,331,143
00001035-Mandarin Road Tree Planting	48,919	-	3,321	45,598
	48,919	-	3,321	45,598

Available Balance, Revenues, and Expenditures by month

	Feb-21	Jan-21	Dec-20	Nov-20	Oct-20	Sep-20	Aug-20	July 2020	June 2020	May 2020	April 2020	March 2020
<b>15304-Tree Protection &amp; Related Expenditures</b>												
Cash	24,285,132	24,314,166	24,842,486	25,085,636.76	25,284,441.72	25,355,319.37	25,881,689.30	25,655,850.85	25,931,828.17	25,569,241.82	25,869,616.93	25,749,206.02
Liabilities	-	-	(709,486)	(25,981)	(252,331)	(43,141.89)	(325,172.11)	-	(4,783.04)	-	(4,830.00)	-
Net Budgeted Expenditures	(10,486,600.26)	(10,618,812.94)	(8,899,493.81)	(8,127,378.85)	(8,389,832.59)	(3,535,721.42)	(6,440,416.01)	(10,223,879.62)	(11,012,591.40)	(10,242,913.02)	(10,779,682.13)	(10,806,376.22)
Available Balance Total	13,798,532	13,695,353	15,233,506	16,932,277	16,642,278	21,776,456	19,116,101	15,431,971	14,914,454	15,326,329	15,085,105	14,942,830

Revenues	103,179	461,847	301,590	289,638	223,252	482,412	619,617	517,518	588,125	241,224	320,160	457,431
Expenditures	132,713	280,681	1,227,885	262,454	475,268	730,147	718,950	788,712	230,322	536,769	204,579	5,607

	<b>15305-Tree Mitigation &amp; Related Expense</b>											
Cash	6,611,830	6,603,508	6,629,554	6,570,739	6,486,222	6,392,248	5,713,900	5,627,999	5,529,537	5,472,360	5,438,277	5,408,352
Liabilities	(48,919)	(48,919)	(48,919)	(48,919)	(48,919)	(45,598)	(48,919)	(48,919)	(31,177)	(52,046)	(52,046)	(52,046)
Net Budgeted Expenditures	6,562,911	6,554,589	6,580,635	6,521,820	6,437,303	6,346,651	5,664,981	5,579,080	5,477,492	5,420,315	5,386,232	5,356,307
Available Balance Total	8322	-29046	58815	104,517	73,974	678,348	85,901	39,255	119,510	34,083	29,925	209,471

Revenues	8322	-29046	58815	104,517	73,974	678,348	85,901	39,255	119,510	34,083	29,925	209,471
Expenditures	-	-	-	-	-	-	-	-	3,127	-	-	-

PO Balance by Fund - 2/22/21

Purchase Order Number	Supplier Name	Natural Account Code	Concatenated Segments	Remaining PO Balance
0801758-2	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	6,774
0801758-3	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	27,037
0801758-4	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	3,850
602951-20	Fernandina Mulch & Stone, LLC	549006	15304.154007.549006.000000.00000000.00000.0000000	47,812
602976-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	3,831
602977-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	18,056
603831-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000541.00000.0000000	(99,287)
605100-20	Fernandina Mulch & Stone, LLC	549006	15304.154007.549006.000000.00000000.00000.0000000	61,471
607568-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001316.00000.0000000	53,415
607592-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	(32,581)
609039-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	38,584
609040-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	42,964
609041-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	12,685
609042-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	5,719
609043-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	93,742
609044-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	5,605
609045-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	23,166
609046-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	11,098
609074-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	1,017
609076-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	3,270
609384-20	Fernandina Mulch & Stone, LLC	549006	15304.154007.549006.000000.00000000.00000.0000000	139,052
613781-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	102,804
613809-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	194,532
613920-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	578,880
616343-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	95,580
616618-21	Fernandina Mulch & Stone, LLC	549006	15304.154007.549006.000000.00000000.00000.0000000	925,883
616622-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	38,548
616623-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	69,336
616624-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	190,168
616628-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	111,132
9A05520-0	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001035.00000.0000000	8,066
9A06015-0	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001036.00000.0000000	(5,076)
9A08644-25	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	15,119
9A08644-27	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	300
9A08644-6	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	10,897
615745-21	Greenscape of Jacksonville, Inc.	549006	15304.151004.549006.000000.00001623.00000.0000000	241,599
612333-21	Lewis Tree Service, Inc.	549006	15304.154006.549006.000000.00000000.00000.0000000	208,677
8A01798-27	Lewis Tree Service, Inc.	549006	15304.154006.549006.000000.00000000.00000.0000000	4,888
8A01798-33	Lewis Tree Service, Inc.	549006	15304.151004.549006.000000.00000378.00000.0000000	307,563
301974-1	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000378.00000.0000000	5,801
301974-3	The Davey Tree Expert Company	549006	15304.151016.549006.000000.00000000.00000.0000000	5,995
301974-4	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000275.00000.0000000	884
301974-5	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000189.00000.0000000	6,594
605292-20	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000378.00000.0000000	2,390
7A02942-19	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000651.00000.0000000	8,725
7A02942-26	The Davey Tree Expert Company	549006	15304.154008.549006.000000.00000000.00000.0000000	9,428
9A08081-1	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001317.00000.0000000	83,086
9A08081-11	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001345.00000.0000000	52,767
9A08081-12	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000378.00000.0000000	289
9A08081-13	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	23,497
9A08081-14	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	(5,880)
9A08081-15	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	28,490
9A08081-6	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	24,775
9A08081-7	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	2,041
603668-20	The Public Trust Environmental Legal Institute of Florida	549006	15304.151004.549006.000000.00001606.00000.0000000	70,221
603769-20	The Public Trust Environmental Legal Institute of Florida	549006	15304.151004.549006.000000.00001607.00000.0000000	105,587

FY 2020 Expenditure Appropriations Impacting available balance

<u>Fund</u>	<u>Budget Period</u>	<u>Total Budget</u>	<u>Description</u>
15304	10/19/20	2,000,000	Ord. 2019-745 Countywide program - public right of ways
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15304	Dec-20	2,000,000	2020-0616-E to "630-City Tree Planting Program" to Provide Tree Planting Administered by Public Works in the Public Rights-of-Way in Locations Where Adjacent Property Owners Have Made Requests thru 630-City
15304	Jan-21	2,000,000	2020-0732-E ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses Trust Fund, 15304, for the Level 2 County-Wide Prog to Provide Tree Planting on Public Land in Duval County Suggested by Individuals or Groups

## CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

Visit <https://pg-cloud.com/jacksonvillefl/> for City of Jacksonville Tree Project MapsVisit [jaxtreemitigation.coj.net](http://jaxtreemitigation.coj.net) - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Complete	\$191,322.00		Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Complete	\$214,822.00		Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Complete	\$55,490.00		Liberty 3/mos
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Complete	\$95,580.00		Liberty 2/yr
John Gorrie Dog Park/Friends of John Gorrie Dog Park	Trees along Park Right of Way - Buffer - 11 Trees	In Progress	\$23,166.00		Liberty 2/yr
Alexandria Oaks Park/SMPS and Bolles School request	Trees within Park - 15 trees	Complete	\$28,593.00		Liberty 2/yr
Huntington Forest Park/Resident request to CM	Trees along Park Right of Way - Buffer - 15 trees	Complete	\$28,026.00		Liberty 2/yr
Love Grove/Willowbranch	Trees in right of ways around and within Willowbranch Park - 51 Trees	Scheduling, pending construction	\$93,742.00		Liberty 2/yr
Greenland Park/residents adjacent to park	Trees within Park - 53 trees	In Progress	\$95,580.00		Liberty 2/yr
Harlow Blvd./Resident request	Trees within median on Harlow Blvd. - 47 trees	Complete	\$102,804.00		Liberty 2/yr
Atlantic Beach/city of Atlantic Beach	Trees within Atlantic Beach residential Right of Ways and Parks- 96 trees	Complete	\$194,532.00		Liberty 2/yr
Lake Mandarin HOA Tree Planting/Resident request	Trees within 4 HOA's residential Right of Ways and Parks - 94 trees	In Progress	\$190,168.00		Liberty 2/yr
Tom Marshall Park/Sports Association	Trees within ballpark and right of ways - 39 trees	In Progress	\$69,336.00		Liberty 2/yr
Boat Ramps/Waterfront Management	Trees within 7 boat ramps and parks - 62 trees	In Progress	\$111,132.00		Liberty 2/yr
Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	Scheduling	\$38,548.00		Liberty 3/mos
Blue Cypress Park Restoration	Trees within park - field restoration - 157 trees	Submitted	\$144,627.00		Liberty 1/year
Emerald Trail; Model Mille	Trees within medians and ROW's of new trail project- 128 trees	Submitted	\$531,954.78		Liberty 2/year



# TREE MITIGATION CITY OF JACKSONVILLE



## TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



## TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



## AVAILABLE FOR APPROPRIATION

15F (Ordinance):	\$13,798,532.07
15N (Charter):	\$6,562,911.12
Better Jacksonville Plan - Tree Mitigation Project:	\$1,717,826.00
<b>Total:</b>	<b>\$22,079,269.19</b>



## FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

*Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.*



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

### Balance January 2021 Meeting

Funds  
Combined

21,967,768

Change since January meeting

111,501







	<u>Budget</u>	<u>Expenditures</u>	<u>Purchase Orders</u>	<u>Balance</u>
<b>Activity</b>				
00000189-5Th & Cleveland Ash Site Tree Planting	17,676.72	11,082.92	6,593.80	-
00000275-Brown's Dump Ash Site Tree Planting	3,032.77	2,148.52	884.25	-
00000378-County-Wide Tree Prog-Right Of Way	1,167,174.54	255,220.19	910,497.15	1,457.20
00000429-Duval County School Board Property	92,243.50	-	-	92,243.50
00000541-Hammond Blvd Project	43,378.60	132,382.40	(99,286.80)	10,283.00
00000604-Intersec,Bridge,Misc 09-10 Landscaping	18,467.68	-	-	18,467.68
00000651-King St Planting College To Park	8,724.53	-	8,724.53	-
00000744-North Main Street Landscaping	9,155.68	-	-	9,155.68
00000982-Tree Protection & Related Expenses	1,436,949.08	-	-	1,436,949.08
00001035-Mandarin Road Tree Planting	82,667.35	-	8,066.35	74,601.00
00001036-Springfield Preservation Tree Planting	206,140.99	14,267.46	(5,075.68)	196,949.21
00001315-Level 2 Tree Planting Program	3,853,468.77	521,346.08	1,130,473.45	2,201,649.24
00001316-Moncrief Rd Beautification Project	409,341.42	213,662.35	53,415.45	142,263.62
00001317-Riverside Avondale Pres - Releaf	415,431.59	332,345.27	83,086.32	-
00001345-District 8 Tree Planting	52,767.40	-	52,767.40	-
00001606-Sulzbacher Village Level 3 Tree Planting	72,298.00	2,077.50	70,220.50	-
00001607-Hugenot Park Level 3 Tree Planting	105,587.00	-	105,587.00	-
00001623-Level 3 Tree Planting Program	1,000,000.00	-	241,599.00	758,401.00
All Activity Values	<b>8,994,506</b>	<b>1,484,533</b>	<b>2,567,553</b>	<b>4,942,420</b>
				-
All Activity Values	5,994.50	-	5,994.50	-
All Activity Values	532,545.04	-	-	532,545.04
All Activity Values	514,854.00	-	-	514,854.00
All Activity Values	355,676.75	93,247.43	218,914.21	43,515.11
All Activity Values	2,855,318.64	820,387.12	1,034,931.52	1,000,000.00
All Activity Values	9,428.34	-	9,428.34	-
All Activity Values	1,031,432.38	-	-	1,031,432.38
00000981-Tree Protection & Related Expenditures-Activity	2,266,375.86	-	-	2,266,375.86
	<b>16,566,131</b>	<b>2,398,167</b>	<b>3,836,821</b>	<b>10,331,143</b>
00001035-Mandarin Road Tree Planting	48,919	-	3,321	45,598
	<b>48,919</b>	<b>-</b>	<b>3,321</b>	<b>45,598</b>

**Available Balance, Revenues, and Expenditures by month**

	<u>Feb-21</u>	<u>Jan-21</u>	<u>Dec-20</u>	<u>Nov-20</u>	<u>Oct-20</u>	<u>Sep-20</u>	<u>Aug-20</u>	<u>July 2020</u>	<u>June 2020</u>	<u>May 2020</u>	<u>April 2020</u>	<u>March 2020</u>
<b><u>15304-Tree Protection &amp; Related Expenditures</u></b>												
Cash	24,285,132	24,314,166	24,842,486	25,085,636.76	25,284,441.72	25,355,319.37	25,881,689.30	25,655,850.85	25,931,828.17	25,569,241.82	25,869,616.93	25,749,206.02
Liabilities	-	-	(709,486)	(25,981)	(252,331)	(43,141.89)	(325,172.11)	-	(4,783.04)	-	(4,830.00)	-
Net Budgeted Expenditures	(10,486,600.26)	(10,618,812.94)	(8,899,493.81)	(8,127,378.85)	(8,389,832.55)	(3,535,721.42)	(6,440,416.01)	(10,223,879.62)	(11,012,591.40)	(10,242,913.02)	(10,779,682.13)	(10,806,376.22)
<b>Available Balance Total</b>	<b>13,798,532</b>	<b>13,695,353</b>	<b>15,233,506</b>	<b>16,932,277</b>	<b>16,642,278</b>	<b>21,776,456</b>	<b>19,116,101</b>	<b>15,431,971</b>	<b>14,914,454</b>	<b>15,326,329</b>	<b>15,085,105</b>	<b>14,942,830</b>
Revenues	103,179	461,847	301,590	289,638	223,252	482,412	619,617	517,518	588,125	241,224	320,160	457,431
Expenditures	132,213	280,681	1,227,885	262,454	475,268	730,147	718,950	788,712	230,322	536,769	204,579	5,607
<b><u>15305-Tree Mitigation &amp; Related Expense</u></b>												
Cash	6,611,830	6,603,508	6,629,554	6,570,739	6,466,222	6,392,248	5,713,900	5,627,999	5,529,537	5,472,360	5,438,277	5,408,352
Liabilities	-	-	-	-	-	-	-	-	(3,127)	-	-	-
Net Budgeted Expenditures	(48,919)	(48,919)	(48,919)	(48,919)	(48,919)	(45,598)	(48,919)	(48,919)	(48,919)	(52,046)	(52,046)	(52,046)
<b>Available Balance Total</b>	<b>6,562,911</b>	<b>6,554,589</b>	<b>6,580,635</b>	<b>6,521,820</b>	<b>6,417,303</b>	<b>6,346,651</b>	<b>5,664,981</b>	<b>5,579,080</b>	<b>5,477,492</b>	<b>5,420,315</b>	<b>5,386,232</b>	<b>5,356,307</b>
Revenues	8322	-29046	58815	104,517	73,974	678,348	85,901	39,255	119,510	34,083	29,925	209,471
Expenditures	-	-	-	-	-	-	-	-	3,127	-	-	-

PO Balance by Fund - 2/22/21

Purchase Order Number	Supplier Name	Natural Account Code	Concatenated Segments	Remaining PO Balance
0B01758-2	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	6,774
0B01758-3	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	27,037
0B01758-4	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	3,850
602951-20	Fernandina Mulch & Stone, LLC	549006	15304.154007.549006.000000.00000000.00000.0000000	47,812
602976-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	3,831
602977-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	18,056
603831-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000541.00000.0000000	(99,287)
605100-20	Fernandina Mulch & Stone, LLC	549006	15304.154007.549006.000000.00000000.00000.0000000	61,471
607568-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001316.00000.0000000	53,415
607592-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	(32,581)
609039-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	38,584
609040-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	42,964
609041-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	12,685
609042-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	5,719
609043-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	93,742
609044-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	5,605
609045-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	23,166
609046-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	11,098
609074-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	1,017
609076-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	3,270
609384-20	Fernandina Mulch & Stone, LLC	549006	15304.154007.549006.000000.00000000.00000.0000000	139,052
613781-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	102,804
613809-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	194,532
613920-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	578,880
616343-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	95,580
616618-21	Fernandina Mulch & Stone, LLC	549006	15304.154007.549006.000000.00000000.00000.0000000	925,883
616622-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	38,548
616623-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	69,336
616624-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	190,168
616628-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	111,132
9A05520-0	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001035.00000.0000000	8,066
9A06015-0	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001036.00000.0000000	(5,076)
9A08644-25	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	15,119
9A08644-27	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	300
9A08644-6	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	10,897
615745-21	Greenscape of Jacksonville, Inc.	549006	15304.151004.549006.000000.00001623.00000.0000000	241,599
612333-21	Lewis Tree Service, Inc.	549006	15304.154006.549006.000000.00000000.00000.0000000	208,677
8A01798-27	Lewis Tree Service, Inc.	549006	15304.154006.549006.000000.00000000.00000.0000000	4,888
8A01798-33	Lewis Tree Service, Inc.	549006	15304.151004.549006.000000.00000378.00000.0000000	307,563
301974-1	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000378.00000.0000000	5,801
301974-3	The Davey Tree Expert Company	549006	15304.151016.549006.000000.00000000.00000.0000000	5,995
301974-4	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000275.00000.0000000	884
301974-5	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000189.00000.0000000	6,594
605292-20	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000378.00000.0000000	2,390
7A02942-19	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000651.00000.0000000	8,725
7A02942-26	The Davey Tree Expert Company	549006	15304.154008.549006.000000.00000000.00000.0000000	9,428
9A08081-1	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001317.00000.0000000	83,086
9A08081-11	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001345.00000.0000000	52,767
9A08081-12	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000378.00000.0000000	289
9A08081-13	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	23,497
9A08081-14	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	(5,880)
9A08081-15	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	28,490
9A08081-6	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	24,775
9A08081-7	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	2,041
603668-20	The Public Trust Environmental Legal Institute of Florida	549006	15304.151004.549006.000000.00001606.00000.0000000	70,221
603769-20	The Public Trust Environmental Legal Institute of Florida	549006	15304.151004.549006.000000.00001607.00000.0000000	105,587

**FY 2020 Expenditure Appropriations impacting available balance**

<b><u>Fund</u></b>	<b><u>Budget Period</u></b>	<b><u>Total Budget</u></b>	<b><u>Description</u></b>
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			2020-0616-E to "630-City Tree Planting Program" to Provide Tree Planting Administered by Public Works in the Public Rights-of-Way in Locations Where Adjacent Propty Owners Have
15304	Dec-20	<b>2,000,000</b>	Made Requests thru 630-City
			2020-0732-E ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses Trust Fund, 15304, for the Level 2 County-Wide Prog to Provide Tree Planting on Public
15304	Jan-21	<b>2,000,000</b>	Land in Duval County Suggested by Individuals or Groups