

Jacksonville Tree Commission

Wednesday October 20, 2021 – 9:30 AM
Ed Ball Building, 10th Floor, Conference Room 5
and Zoom

Commissioners:	Chris Flagg, Chair	Advisors:	Susan Grandin
	Curtis Hart, Vice Chair		Richard Leon
	Ron Salem		Kathleen McGovern
	John Pappas		Joel Provenza
	Mike Robinson		
	Rhodes Robinson	Staff:	Cindy Chism
	Susan Fraser		

AGENDA Revised

Order of Agenda is Subject to Change

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum – Cindy Chism**
- 3. Submittal of Speaker’s Cards – Chair**
 - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
 - b) For those attending in person, paper speakers cards will be available.
- 4. Reports:**
 - a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP (Attachment A) – Joel Provenza
 - b) Status of Pending Level 2 Tree Projects (Attachment B) – Kathleen McGovern
 - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs– Richard Leon
- 5. Action Items:**
 - a) Approval of Minutes from September 22nd, 2021 meeting – Chair
 - b) Proposed Level 2 Project(s) - None
- 6. Old Business**
 - a) Status of Level 3 Program Document Revisions – Susan Grandin

7. New Business

- a) Gold Star Family Memorial Parkway Phase 2 – Dave McDaniel
- b) Discussion of reports required for City Council Presentation – Chris Flagg
- c) Good Trees of North Florida – Joe Anderson

8. Public Comment:

- 9. Adjournment** – the next meeting is Wednesday, November 17th and will be a Hybrid/Zoom meeting in Ed Ball Building, 10th Floor, Public Works Office, conference room 5.

Jacksonville Tree Commission
Wednesday October 20, 2021 – 9:30 AM
Approved November 17, 2021
Via Zoom Platform & In Person

**Commissioners
Present:**

Chris Flagg, Chair
CM Ron Salem
Mike Robinson
Rhodes Robinson
Susan Fraser
John Pappas

Staff: Cindy Chism

Public: Joe Anderson, JEA
Kelly O’Leary, Liberty Landscape
Fred Pope, COJ
Courtney Wilson, Greenscape
Mike Zaffaroni, Liberty Landscape
John November, Public Trust
Tracey Arpen, Greenscape
Nancy Powell, Scenic Jax
Dalton Smith, COJ
Lisa Grubba, Greenscape
Becky Henson, Greenscape
Dave McDaniel, COJ

Advisors:

Susan Grandin, OGC
Joe Regueiro, Finance

1. **Call to Order** – Chair
2. **Roll Call and Verification of Quorum** – Cindy Chism
3. **Submittal of Speaker’s Cards** – Chair
 - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
 - b) For those attending in person, paper speakers’ cards are available.
4. **Reports:**
 - a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP (Attachment A)
 - i. Mr. Arpen suggested adding a grand total for Appropriation Ordinances.
 - b) Status of Pending Tree Projects (Attachment B) – Dalton Smith
 - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs– Dalton Smith
 - i. Due to the end of year accounting process, fund status will be available next meeting.
5. **Action Items:**
 - a) Approval of Minutes from September 22, 2021 meeting – Chair
 - i. Motion made by Mr. John Pappas, seconded by Mr. R. Robinson, none opposed.
6. **Old Business**
 - a) Status of Level 3 Program Document Revisions (Attachment F)– Susan Grandin/Fred Pope
 - i. This is continued from the previous meeting. The decision point which needs to be determined is when the Applicant is eligible for reimbursement.

ii. Pre-Application Procedures

1. Project Scope Review – it has been suggested that after this meeting, once the project was funded, the Applicant could then begin to keep track of their time for reimbursement. Ms. Fraser added compensation should be given when the work starts, so this proposal is appropriate. However, it doesn't seem that 1 week is enough time for the Staff to adequately evaluate a project on the scale a Level 3 would be. If tracking time spent beginning with the second meeting, Conceptual Project Plan Review, in essence this project has been approved.
 - a. Mr. McDaniel suggested 3 weeks would be a better timeframe for the Staff to evaluate the proposed project. Mr. Pope added that the Conceptual Project Plan Review meeting is more a 30% submittal, basic information. Mr. Flagg pointed out that this meeting would give the Applicant time to resolve any issues.
 - b. Mr. Pappas added that 1 week is not enough time to vet the plan; other City Departments may need to be consulted. Mr. Flagg agreed and added that at this point Staff could also tell the Applicant this isn't a feasible project, don't go any further. Ms. Fraser added it appears the onus is on Staff to determine if this is a feasible project or not.
 - c. Mr. McDaniel added the Applicant should have at least done the locates, which are no cost, for the proposed area and spoken to the "owner" of the property for the first meeting, the Project Scope Meeting. If the Applicant does not have experience in managing a planting project, are they eligible to receive approval of a Level 3 Project?
 - d. Ms. Lisa Grubba, Greenscape, pointed out that they are working on 2 Level 3 Project Applications; so far Greenscape has met with the property owners onsite, as well as facilities staff. Ms. Fraser continued, if a new non-profit wants apply for a Level 3 Planting project, this document should tell them exactly what to do. Ms. Grubba responded, they should hire a consultant right away, as we did. Ms. Fraser pointed out there is nothing about utilities or locates or property owner meetings. Those things should be listed in Phase 1; what should you know before you propose your project to Staff.
 - e. Mr. McDaniel asked if a non-profit with no knowledge of planting trees is the best entity to fund tree planting projects which are supposed to save City Staff time? Is that the best thing for the City? Mr. Pappas suggested that adding all those things to the Phase 1, such as locates and meetings with property owners, may discourage groups with no experience. Ms. Fraser added, or they may hire a consultant and now need would like to know how much money is being risked.
 - f. Mr. Arpen asked who would resolve a conflict between the property owner and City Staff? Mr. Pappas suggested the non-profit would have to resolve the issue or take the chance and go forward anyway. Mr. Pope added there must be coordination with the user agency to determine a design appropriate for both parties. There are some instances where the Applicant or property owner cannot use Tree Fund money to do what they want. Any issue of this nature would most likely arise in this Phase 1 meeting, Project Scope Review.

- g. Mr. McDaniel added ultimately if there is that much conflict between the non-profit and Staff perhaps it is the wrong project. Worst case scenario, the property owner could go directly to a Council member and get his project bid out independently.
- h. Ms. Powell commented that if you want a lot of non-profits involved or if you only want to have a couple like Greenscape who understand tree planting projects, coordinating between Parks Department and Urban Forestry is not easy. Mr. McDaniel suggested inviting Parks Department to the meetings.
- i. Ms. Fraser suggests the Project Scope Review meeting is the initial meeting then Staff can determine if additional meetings are required and create the invite list. Meetings continue until the issues are resolved. The reimbursement clock doesn't begin until Phase 2. The Staff will have the right to require additional meetings before release to Phase 2, Conceptual Project Plan. Ms. Grubba clarified schedule a meeting with Staff and Property Owner, on-site, determine what the basic scope get all information up front. If there are no further requirements from Staff and they sign off, then a professional may be hired and the reimbursement clock starts. Mr. R. Robinson suggested adding B.8 Any other information as requested by Staff. Before the Applicant moves to the next Phase, Staff must sign off.
- j. CM Salem pointed out that these funds are tax dollars, if the Commission is not comfortable with the project, it should not be approved. In addition, there should be signatures obtained for each Phase, i.e., all the respective personnel have approved this project to date, then it comes before the Commission as a straightforward process. Mr. R. Robinson added the goal is a point of confidence in an early meeting that is worth of the City spending money. The Commission needs the confidence from the Staff. So Staff will have a lot of input on Phase 1 and not sign-off on it until all the issues are resolved so the Commission knows its been reviewed. A sign-off from Staff should be done for each Phase.
- k. Mr. Flagg summed up, 1 week is not enough, how much is enough? Mr. McDaniel suggested a month, if there were issues, between non-profit and Staff it could always be brought to the Tree Commission for resolution, if necessary. Ms. Grubba asked if an on-site meeting is required with Staff and property owner before the initial meeting? Mr. Pope replied, no at this initial meeting, once the project has been generally outlined, Staff will suggest who the Applicant needs to meet with and these are the issues you need to look at. Then other meetings will be scheduled to meet on-site and hear the results of the issues pointed out.
- l. Mr. M. Robinson added 1 week is not enough time. The non-profit needs to meet with the property owner to discuss what they are looking for in their tree planting project. If there are any conflicts, the property owner should "win".
- m. Ms. Grandin summed up the discussion so far: 1.B. Applicant must be prepared to identify *at least* the following. The deadline will be changed to 1 month. There will be some type of check-off list or sheet when to move to the next Phase. Also included will be when the reimbursement clock is to start.
- n. Mr. November pointed out the work begins at Phase 1, don't penalize non-profits for using professionals from the beginning and not reimbursing them. Mr. Pope pointed out any grant program requires a great deal of overhead to prepare the grant proposal, in many

cases no reimbursement is allowed for the time spent preparing the proposal. Mr. Flagg agreed. Mr. November doesn't understand why the reimbursement clock doesn't start from the very beginning of planning the project. Mr. Flagg added there is at risk work in defining what the scope is going to be. If it's going to be difficult then communication needs to be open to resolve any issues. In every professional world there is that level of at risk in a project, you just take that chance. Ms. Grandin added that if there is a non-profit who has no experience with planting trees, the Phase 1 meeting should be a narrow-focused meeting. The detail would begin with the Phase 2 meeting.

- o. Ms. Fraser added the Tree Commission is here to encourage as many non-profits to participate and we want them to be successful. One alternative is if your project is approved, there is a fixed fee which is granted for the up-front work. Every hour the professional spends is an hour the Staff does not spend. If the non-profit doesn't bring in the professional timely, the Staff will have to fill in those gaps; either the Staff is getting paid to do the work or the professional, it's a choice. Mr. Pappas said the decision which needs to be made is do we require the non-profit to invest to get the project or at risk if they don't get it they lose it.
- p. Mr. McDaniel added that the first meeting may turn into three depending on the project; it may require other City Departments input which is part of the risk of doing the project and shouldn't be reimbursed. Mr. Flagg agreed this is typical. Mr. November added when the non-profits are trying to sell the project to the Property Owner having professional conceptual drawings and documents helps. Once the first meeting with Staff has happened whether there need to be more meetings for Phase 1 or not, the project has begun at that point.
- q. Mr. McDaniel and Mr. Flagg disagreed, that's atypical to the process. Mr. November said as long as it's after the first meeting. Mr. Regueiro said there are 2 components, there's a sales side which doesn't have a lot of information, desired area of planting and then formal plan drawn by a Landscape Architect. Once the plan is drawn, that is a billable event and is usually rolled into the project costs once approved. Ms. Grandin will try to elaborate on the discussion and then continue the discussion next meeting.

7. New Business

a) Gold Star Family Memorial Parkway Phase 2 – Dave McDaniel

- i. Mr. McDaniel recommends Phase 2 be bid out and has requested CM Salem to sponsor legislation based on an estimate for the next 3 miles of the road. Once the conceptual plan and specifications have been done, they will be shown to the Tree Commission. Ms. Grandin added the Tree Commission would be giving an advisory opinion which would be included in the City Council package. CM Salem agreed.

b) Discussion of reports required for City Council Presentation

- i. Mr. Flagg, Ms. Grandin, and Mr. Leon will meet to ensure a presentation of the evolution of the Tree Commission. November 15th and 16th are the presentation dates. A handout showing the

encumbrance history would be helpful as well as a Before and After of the Canopy inventory. Also, we need to include the breakdown of each of the programs.

8. Public Comment –

- a) Joe Anderson, JEA – There is an award from the Florida Urban Forestry Council in the Lobby of the Director’s Office for the 630-CITY program from 2019. The Florida Urban Forestry Council consists of many of the professionals being discussed at this Commission.
- b) Lisa Grubba, Greenscape – Saturday, November 13th is Greenscapes annual tree giveaway. It will be at Lot E, the bottom of the Hart Bridge. This will be a drive-thru event. Keep Jacksonville Beautiful will be accepting 2 bags of shredding per vehicle.

9. Adjournment – the next meeting is Wednesday November 17th and will be a Hybrid/Zoom meeting in Ed Ball Building, 10th floor, Public Works Office, conference room 5,



TREE MITIGATION

CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab for "L" permits click on the Tree Mitigation tab



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects



AVAILABLE FOR APPROPRIATION

15F (Ordinance) \$12,480,465.10
15N (Charter) \$6,834,261.43
Better Jacksonville Plan - Tree Mitigation Project \$1,717,826.00
Total: \$21,032,552.53



FILE AN ISSUE

Click here to report site cleaning or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Removal or Landscape Violation" from the dropdown

Disclaimer: The available for appropriation information shown on this page is as of 09/30/2021



If you experience difficulty viewing or accessing the documents provided on this site or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version 1.0.5

Funds
Combined

Balance Previous
Meeting

22,802,105

(1,769,552)

Change since previous meeting

Appropriation Ordinances

Recent Expenditure Appropriations impacting available balance

<u>Fund</u>	<u>Budget Period</u>	<u>Total Budget</u>	<u>Description</u>
15304	10/19/20	2,000,000	Ord. 2019-745 Countywide program - public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - Level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15304	Apr-20	72,298	Ord. 2020-0114 - Level 3 Planting - project near Sulzbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program
15304	Dec-20	2,000,000	2020-0616-E to "630-City Tree Planting Program" to Provide Tree Planting Administered by Public Works in the Public Rights-of-Way in Locations Where Adjacent Property Owners Have Made Requests thru 630-City
15304	Jan-21	2,000,000	2020-0732-E ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses Trust Fund, 15304, for the Level 2 County-Wide Prog to Provide Tree Planting on Public Land in Duval County Suggested by Individuals or Groups
15304	April -21	2,000,000	2021-0144-E - ORD Approp \$2,000,000 from the Tree Protection & Related Expenses Trust Fund, Fund 15304, for the County-Wide "Remove and Replace" Prog:
15304	9/21/21	2,000,000	2021-0455-E - ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses Trust Fund, Fund 15304, for the Level 2 County-Wide Prog to Provide Tree Planting on Public Land in Duval County

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT B

Visit <https://pg-cloud.com/JacksonvilleFL> for City of Jacksonville Tree Project Maps
 Visit jactreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Maintenance/Warranty Complete	\$124,202.62	\$124,202.62	Davey -1/yr
Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	Complete	\$120,371.14		Liberty 2/yr
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Maintenance/Warranty Complete	\$21,472.80	\$21,472.80	Liberty 3/mos
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Maintenance/Warranty Complete	\$247,749.52	\$247,749.52	Davey -1/yr
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Installation Complete	\$20,414.48		Davey -1/yr
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Maintenance/Warranty Complete	\$30,949.40	\$30,949.40	Liberty 3/mos
Canopy Place Tree Planting/resident request	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Installation Complete	\$117,483.97		Davey -1/yr
Sunrise Ridge/resident request	Installation of 40 trees in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Maintenance/Warranty Complete	\$107,316.52	\$107,316.52	Davey -1/yr
Jacksonville Beach Golf Park/Jax Beach	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Maintenance/Warranty Complete	\$147,562.80	\$147,562.80	Liberty 3/mos
Yates Building - Cultural Council of Greater Jacksonville	8 Trees to be installed around renovated fountain at building entrance	Installation Complete	\$38,312.00		Liberty 2/yr
City Cemetery - citizen request	18 Trees in right of ways on Ionia St. and Jessie St.	Installation Complete	\$41,350.50		Liberty 2/yr
Baymeadows East Association Tree Planting	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park	Installation Complete	\$284,900.07		Davey -1/yr

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Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Installation Complete	\$191,322.00		Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Installation Complete	\$214,822.00		Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Installation Complete	\$55,490.00		Liberty 3/mos
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Installation Complete	\$95,580.00		Liberty 2/yr
John Gorrie Dog Park/Friends of John Gorrie Dog Park	Trees along Park Right of Way - Buffer - 11 Trees	Installation Complete	\$23,166.00		Liberty 2/yr
Alexandria Oaks Park/SMPS and Bolles School request	Trees within Park - 15 trees	Installation Complete	\$28,593.00		Liberty 2/yr
Huntington Forest Park/Resident request to CM	Trees along Park Right of Way - Buffer - 15 trees	Installation Complete	\$28,025.00		Liberty 2/yr
Love Grove/Willowbranch	Trees in right of ways around and within Willowbranch Park - 51 Trees	Phase 1 Complete	\$93,742.00		Liberty 2/yr
Greenland Park/residents adjacent to park	Trees within Park - 53 trees	Installation Complete	\$95,580.00		Liberty 2/yr
Harlow Blvd./Resident request	Trees within median on Harlow Blvd. - 47 trees	Installation Complete	\$102,804.00		Liberty 2/yr
Atlantic Beach/City of Atlantic Beach	Trees within Atlantic Beach residential Right of Ways and Parks - 96 trees	Installation Complete	\$194,532.00		Liberty 2/yr
Lake Mandarin HOA Tree Planting/Resident request	Trees within 4 HOA's residential Right of Ways and Parks - 94 trees	Installation Complete	\$190,168.00		Liberty 2/yr
Tom Marshall Park/Sports Association	Trees within ballpark and right of ways - 39 trees	Installation Complete	\$69,336.00		Liberty 2/yr
Boat Ramps/Waterfront Management	Trees within 7 boat ramps and parks - 62 trees	Installation Complete	\$111,132.00		Liberty 2/yr

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Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	Installation Complete	\$38,548.00		Liberty 3/mos
Blue Cypress Park Restoration/Parks	Trees within park - field restoration - 157 trees	Installation Complete	\$187,154.40		Liberty 3/mos
Emerald Trail; Model Mile /Groundwork Jax	Trees and irrigation within medians and ROW's of new trail project - 128 trees	Scheduling	\$531,954.78		Liberty 2/yr
Reddie Point Park/CM and Parks	Trees within park - field restoration - 27 trees	Installation Complete	\$53,055.00		Liberty 2/yr
Twin Lakes Academy ES/School	Trees within school grounds and ROW - 66 trees	Scheduling	\$122,553.00		Liberty 2/yr
Atlantic Beach/City of Atlantic Beach Phase 2	Trees within Atlantic Beach residential Right of Ways and Parks - 133 trees	Pending Inspection	\$164,404.80		Liberty 3/mos
Kernan Blvd./CM	Trees within medians and Row of Kernan Blvd. - 132 trees	Scheduling	\$276,722.50		Liberty 2/yr
Amelia View/residential	Trees within medians and ROW in Amelia View community - 73 trees	Pending Inspection	\$145,395.00		Liberty 2/yr
Whitehouse Park/Parks and residential	Trees within play area and recreational fields. - 29 trees	Scheduling	\$54,594.00		Liberty 2/yr
Baker Point Park/Parks and residential	Trees within park undergoing improvements - 8 trees	Scheduling	\$17,091.00		Liberty 2/yr
Park St. Rd. Diet/DIA, Prosser	Trees and irrigation within right of way and median undergoing construction improvements - 104 trees	Scheduling	\$399,526.00		Liberty 2/yr
Fort Caroline Rd. Tree Planting	Trees within right of way along Fort Caroline Rd. 66 trees	Scheduling	\$165,793.50		2-Year Warranty
Norfolk Soutel Tree Planting	Trees within medians and right of way along Norfolk Blvd. 36 trees	Scheduling	\$85,000.00		2-Year Warranty

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Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Maintenance/Warranty Complete	\$21,472.80	\$21,472.80	Liberty 3/mos
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Maintenance/Warranty Complete	\$247,749.52	\$247,749.52	Davey -1/yr
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Lake Mandarin HOA Tree Planting/Resident request	Trees within 4 HOA's residential Right of Ways and Parks - 94 trees	Installation Complete	\$190,168.00		Liberty 2/yr
Tom Marshall Park/Sports Association	Trees within ballpark and right of ways - 39 trees	Installation Complete	\$69,336.00		Liberty 2/yr
Boat Ramps/Waterfront Management	Trees within 7 boat ramps and parks - 62 trees	Installation Complete	\$111,132.00		Liberty 2/yr

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	Installation Complete	\$38,548.00		Liberty 3/mos
Blue Cypress Park Restoration/Parks	Trees within park - field restoration - 157 trees	Installation Complete	\$187,154.40		Liberty 3/mos
Emerald Trail; Model Mile /Groundwork Jax	Trees and irrigation within medians and ROW's of new trail project - 128 trees	Scheduling	\$531,954.78		Liberty 2/yr
Reddie Point Park/CM and Parks	Trees within park - field restoration - 27 trees	Installation Complete	\$53,055.00		Liberty 2/yr
Twin Lakes Academy ES/School	Trees within school grounds and ROW - 66 trees	Scheduling	\$122,553.00		Liberty 2/yr
Atlantic Beach/City of Atlantic Beach Phase 2	Trees within Atlantic Beach residential Right of Ways and Parks - 133 trees	Pending Inspection	\$164,404.80		Liberty 3/mos
Kernan Blvd./CM	Trees within medians and Row of Kernan Blvd. - 132 trees	Scheduling	\$276,722.50		Liberty 2/yr
Amelia View/residential	Trees within medians and ROW in Amelia View community - 73 trees	Pending Inspection	\$145,395.00		Liberty 2/yr
Whitehouse Park/Parks and residential	Trees within play area and recreational fields. - 29 trees	Scheduling	\$54,594.00		Liberty 2/yr
Baker Point Park/Parks and residential	Trees within park undergoing improvements - 8 trees	Scheduling	\$17,091.00		Liberty 2/yr
Park St. Rd. Diet/DIA, Prosser	Trees and irrigation within right of way and median undergoing construction improvements - 104 trees	Scheduling	\$399,526.00		Liberty 2/yr
Fort Caroline Rd. Tree Planting	Trees within right of way along Fort Caroline Rd. 66 trees	Scheduling	\$165,793.50		2-Year Warranty
Norfolk Soutel Tree Planting	Trees within medians and right of way along Norfolk Blvd. 36 trees	Scheduling	\$85,000.00		2-Year Warranty

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TREE MITIGATION CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance): \$12,480,465.10
 15N (Charter): \$6,834,261.43
 Better Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00
Total: \$21,032,552.53



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The available for appropriation information shown on this page is as of 09/30/2021.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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	<u>Balance Previous Meeting</u>
Funds	
Combined	<u>22,802,105</u>
Change since previous meeting	(1,769,552)

Appropriation Ordinances

Recent Expenditure Appropriations impacting available balance

<u>Fund</u>	<u>Budget Period</u>	<u>Total Budget</u>	<u>Description</u>
15304	10/19/20	2,000,000	Ord. 2019-745 Countywide program - public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - Level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15304	Apr-20	72,298	Ord. 2020-0114 -Level 3 Planting - project near Sulzbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program 2020-0616-E to "630-City Tree Planting Program" to Provide Tree Planting Administered by Public Works in the Public Rights-of-Way in Locations Where Adjacent Propty Owners Have Made Requests thru 630-City
15304	Dec-20	2,000,000	2020-0732-E ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses Trust Fund, 15304, for the Level 2 County-Wide Prog to Provide Tree Planting on Public Land in Duval County Suggested by Individuals or Groups
15304	Jan-21	2,000,000	2021-0144-E - ORD Approp \$2,000,000 from the Tree Protection & Related Expenses Trust Fund, Fund 15304, for the County-Wide "Remove and Replace" Prog;
15304	April -21	2,000,000	2021-0455-E - ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses Trust Fund, Fund 15304, for the Level 2 County-Wide Prog to Provide Tree Planting on Public Land in Duval County
15304	9/21/21	2,000,000	Public Land in Duval County