

Jacksonville Tree Commission

Wednesday, September 16, 2020 – 9:30 AM

Via Zoom Platform

Commissioners: Chris Flagg, Chair
Curtis Hart, Vice Chair
Ron Salem
John Pappas
Mike Robinson
Rhodes Robinson

Advisors: Susan Grandin
Richard Leon
Kathleen McGovern
Joel Provenza

Staff: Cindy Chism

AGENDA

Order of Agenda is Subject to Change

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum – Cindy Chism**
- 3. Submittal of Speaker’s Cards - Chair**
- 4. Reports:**
 - a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP – Joel Provenza
 - b) Status of Pending Tree Projects – Kathleen McGovern
 - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs– Richard Leon
- 5. Action Items:**
 - a) Approval of Minutes from August 11, 2020 meeting – Chair
 - b) Proposed Level 2 Project(s) – Kathleen McGovern/Todd Little
 - i. Atlantic Beach Tree Planting
 1. Presentation – Todd Little
 2. Public comment
 3. Vote
 - ii. Harlow Blvd. Tree Planting
 1. Presentation – Todd Little
 2. Public comment
 3. Vote

c) Equestrian Center Level 3 Application- Greenscape - DEFERRED

1. Presentation – Anna Dooley
2. Public comment
3. Vote

6. Old Business

- a) Commission member vacancy – Criteria: Urban Planner or Attorney, should reside in At-Large Council District 1, 2, 3, or 5 - Cindy Chism
- b) Landscape Code Revisions – Susan Grandin

New Business

- a) Continued Review of Commission Intent, Purpose and Duties - Chair/Susan Grandin
 - i. 94.106.e – *“To help coordinate the maintenance of an inventory of the urban tree canopy with an emphasis on historic trees, exceptional specimen trees and other unique environmentally significant trees within the City.”*
 - ii. 94.106.f – *“To assist in the establishment of educational and outreach programs to encourage proper management and maintenance of trees on private property in the City.”*
 - iii. 94.106.g – *“To conduct research studies, collect and analyze data and prepare maps, charts, and plans for the accomplishment of its purposes.”*
 - iv. 94.106.h – *“To identify issues relative to the health and protection of public trees and recommend solutions to problems identified.”*
 - v. 94.106.i – *“To recommend to and help develop opportunities for the City's grant writing office for grants and solicitation of donations to support the City's tree canopy.”*
 - vi. 94.106.j – *“To perform an annual audit of funded projects, the status of the inventory, and tree permits submitted to the City to be included in an annual report to the Mayor's Office and City Council.”*
 - vii. 94.106.k – *“To develop and maintain a tree canopy and existing tree inventory.”*

7. Public Comment - General

8. Adjournment – the next meeting is Wednesday, October 21st.

Jacksonville Tree Commission
Wednesday September 16, 2020 – 9:30 AM
Approved October 21, 2020
Via Zoom Platform

**Commissioners
Present:**

Chris Flagg, Chair
Curtis Hart, Vice Chair
Ron Salem
John Pappas
Mike Robinson

Staff: Cindy Chism

Public: Todd Little, COJ
Joe Anderson, JEA
Fred Pope, COJ
Jeff Lucovsky, COJ
Anna Dooley, Greenscape
John November, Public Trust
Mike Zaffroni, Liberty Landscape
Nichole Evans, COJ

Advisors:

Susan Grandin, OGC
Joel Provenza, Finance
Kathleen McGovern, City Arborist
Richard Leon, Urban Forester Manager

1. **Call to Order** - Chair
2. **Roll Call and Verification of Quorum** – Cindy Chism
3. **Submittal of Speaker’s Cards** – Chair
 - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
4. **Reports:**
 - a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP (Attachment A) – Joel Provenza
 - b) Status of Pending Tree Projects (Attachment B)– Kathleen McGovern
 - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs – Richard Leon
 - i. Project status for 630-CITY – 2840 trees have been planted since the program started, last summer. There is approximately \$250,500 left in the account; it’s time to refill the account.
 - ii. Level 2 balance - There were 9 projects encumbered last month for \$1.2 million leaving approximately \$400,000. There are 7 projects currently in discussion with Applicants and City staff.
5. **Action Items:**
 - a) Approval of Minutes from August 11, 2020 meeting – Chair
 - i. Motion to approve minutes Mr. Pappas, second by Mr. M. Robinson, none opposed.
 - b) Proposed Level 2 Projects – Kathleen McGovern/Todd Little
 - i. Atlantic Beach Tree Planting
 1. Presentation – Todd Little
 2. Public Comment – Mr. Jeff Lucovsky pointed out as Atlantic Beach doesn’t contribute to the Tree Mitigation fund should we be using those funds to plant trees there. Mr. Pappas agreed Atlantic Beach does not contribute but the Tree Mitigation funds are to be used throughout

Duval County, so Atlantic Beach qualifies. Ms. Grandin added the Ordinance Code and the Charter both say Duval County; it's not limited only to the City of Jacksonville.

3. Vote – Motion made by Mr. Hart to approve this project, seconded by Mr. Pappas. None opposed, project approved.

ii. Harlow Blvd. Tree Planting

1. Presentation – Todd Little
2. Public Comment – Mr. M. Robinson asked how were the sites chosen, why those medians and not others. Mr. Little answered a lot came down to design and creating a pattern along there. *There were technical difficulties and the discussion regarding Compton Oaks was not recorded.* Once recording resumed, Mr. Flagg said the discussion is currently about the Compton Oak which is not on the Approved Tree list. This tree is a hybrid tree; the “mother & father” are on the list but not the “child.” Medians are difficult locations for plantings and there are 9 trees used in this planting. Mr. Little agreed and added according to his reading, the trees are very well suited to lime rock, acidic soil, and urban areas. Mr. Flagg asked if there was a cost difference between the Compton Oak and a Live Oak. Mr. Little replied the difference is very minor.

Mr. Pope asked about doing soil amendments because the plantings are in the medians. Mr. Leon replied the last 2 median planting projects did not do any soil amendments and there are no problems. Mr. M. Robinson asked if any soil samples were tested during the planning process. Mr. Little replied that soil sample testing is not usually done however what is currently growing in the area, and what the soil looks like at the ground level doesn't appear to be a problem. Currently there are sycamore, pine, red maples, red cedar and live oak trees growing in the medians. The rule of thumb is to look around and see what's growing naturally and well and choose trees based on that. Mr. Flagg added that a 2 year warranty provides a safety net.

3. Vote – Motion made by Mr. M. Robinson to approve this project, including the Compton Oak as a test to see how well it does, seconded by Mr. Pappas. None opposed, project approved.

c) Equestrian Center Level 3 Application – Greenscape – Deferred

A meeting was held with Staff and Greenscape to discuss formatting and labeling of the Application.

6. Old Business

- a) Commission member vacancy – Criteria: Urban Planner or Attorney, should reside in At-Large Council District 1, 2, 3, or 5 - Cindy Chism
 - i. The vacancy is posted on the Tree Commission webpage as well as a link to the Application.

7. New Business

- a) Continued Review of Commission Intent, Purpose and Duties (Attachment E)– Chair/Susan Grandin
 - i. 94.106.e – *“To help coordinate the maintenance of an inventory of the urban tree canopy with an emphasis on historic trees, exceptional specimen trees and other unique environmentally significant trees within the City.”* Mr. Leon said there is an inventory of trees but nothing designated as historic

or trees of significance. Ms. Grandin suggested the Treaty Oak would be a historical tree. Mr. Leon pointed out on the Urban Forester website there is a Tree of the Month, a geo-located tree in Jacksonville, perhaps this could be considered a tree of significance. Perhaps Tree of the Month could be used to fulfill these objectives. Ms. Grandin added **there is no definition listed for historic tree or a unique and environmentally significant tree. These need to be defined.** An exceptional specimen tree is a tree which is a hardwood tree 24" and larger.

Mr. Flagg added there was a canopy assessment done for us a year or 2 ago, perhaps that could be utilized in identifying where our stands of older live oaks are and maybe any exceptional specimen trees. We need a more specific definition for unique and environmentally significant trees. Mr. Leon suggested we don't actively search for these trees but identify them as we find them. They could then be posted on the Urban Forester webpage or as the Tree of the Month. There are currently several inventories of street trees and trees planted on City right-of-way which have been done in the last 5 years listed on the Urban Forester webpage.

- ii. Mr. Flagg suggested instead of going through each one of the duties listed below, perhaps a list of each duty and then next to it a green dot (completed), yellow (in progress) or red (not done) could be entered. This would provide a visual matrix to enable the Commission to keep track. Ms. Grandin and Mr. Flagg will generate the matrix and then provide it to staff too enter status. Mr. Pappas agrees this would be a roadmap on what has been accomplished and what has not. This along with the visual of the trees planted with a layer by City Council district, another layer for the CPACs, with the final layer the existing canopy. If it doesn't get too confusing this will be an excellent source for demonstrating the Tree Commission's accomplishments.

b) Requesting more funding for 630-City

- i. As the funds are now down to \$250,500 for this account, more funds need to be allocated. CM Salem agreed to sponsor the legislation. The last legislation was passed February 2020, for \$2 million. If \$2 million lasted 6 months, perhaps \$3 million should be requested. Mr. Leon agreed and added that the tree planting process is getting more efficient. CM Salem asked if there was a danger in the \$3 million going too quickly, should we slow the program down. Mr. Leon answered that the current pace is working well. There has been no social media advertising since the very beginning, we are running on word-of-mouth now.
- ii. Mr. Leon asked as we are going to submit legislation for more funds, perhaps we could change the wording to omit or redefine "up to 2 trees." Citizen's see they can get 2 trees and want them both whether they will fit in the right-of-way or not or they request 2 smaller trees in lieu of a larger one which would fill the canopy better. Perhaps right tree, right place principles could be used instead of a maximum of 2 trees. Because the trees are being planted only in the right-of-way, there really isn't much danger of anyone taking advantage of the program. Todd Little and Mr. Leon look at every site and some are turned down due to lack of space. Several times a large tree has been designated for the space, but the resident notices their neighbor has received 2 trees and our crew gets stopped from planting so 2 smaller trees may be planted instead.

- iii. Ms. Grandin suggested changing the language from maximum of 2 trees to right tree, right place. Mr. Flagg agreed the principles of right tree; right place gives the oversight for the program to prevent the program being taken advantage of. Mr. Pappas pointed out these trees in this program only have a warranty of 3 months after that we ask the resident to agree to water them. Therefore there are only 2 trees at risk per property owner, if we remove the restriction; we are opening the door too many more possibly being at risk.
- iv. Mr. Hart agrees with changing the ordinance to say right tree, right place. If this program becomes the 1 we want to continue in the future and if tree mitigation is bringing in \$400,000 per month and this program uses \$3-4 million a year, there will still be a surplus of \$4.8 million after the current \$25 million has been spent. At some point we will need to prioritize. How about legislation for \$2 million dollars which comes up every 6 months or is triggered by the account dropping to a specific amount, such as \$300,000. This would require a discussion about continuing the program as a priority. It is our duty to review the program periodically and not just fund it for the next year. CM Salem pointed out there were some comments about the cost of legislation. There needs to be a balance, perhaps 6 months is the time frame. Ms. Grandin added that this program could be evaluated every 6 months even if the money hasn't run out.
- v. Ms. Grandin asked if Mr. Leon and Mr. Little discuss with the resident the principles of right tree, right place. Mr. Leon responded that yes that is discussed with them as well as where the funding comes from. Mr. Little does try to make contact with the home owner at each site visit if not he will leave a door hanger. Many times the home owner requests 2 Crepe Myrtles instead of the Live Oak recommended. Ms. Grandin agreed the legislation could be amended to reference right-tree, right place. Mr. Hart made a motion for legislation requesting \$2 million to refund the program, update the ordinance to remove "maximum of 2 trees" and replace it with right tree, right place principles. Also, the program will be evaluated every 6 months for priority. Seconded by Mr. M. Robinson, none opposed.

8. Public Comment

- i. Anna Dooley, Greenscape – If there were some mechanism in place to simplify the Level 3 Application process for non-profits. Historically Greenscape would meet with whoever initiated the request, lay out the plan, funding would allocated, which would be administered by Mr. Pope, everything went very smoothly. This current process is very onerous for a non-profit. Any adjustments would be most appreciated.
- ii. Joe Anderson, JEA – the Florida Urban Forestry Council has opened the award nominations, the deadline is November 20th. There are very few programs operating at the level Jacksonville is operating. To have planted nearly 3,000 trees within a year, it's incredible. This is an opportunity for this Commission to be nominated for a State Award. 630-City did receive an award last year. Mr. Anderson will send an email.

9. Adjournment – the next ZOOM meeting is scheduled for Wednesday, October 21.



TREE MITIGATION CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance): \$16,107,757.23
15N (Charter): \$5,652,249.99
Better Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00
Total: \$23,477,833.22



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

9/11/2020

Budget Balance of Appropriated Expenditures

		Budget	Expenditures	Purchase Orders
Center	Activity			
15304-Tree Protection & Related Expenditures (15F)				
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Mana	00000189-5Th & Cleveland Ash Site Tree Planting	28,759.64	11,082.92	17,676.72
	00000237-Avondale Tree Planting Plan	6,246.52	3,123.26	3,123.26
	00000275-Brown's Dump Ash Site Tree Planting	5,181.30	2,148.53	3,032.77
	00000378-County-Wide Tree Prog-Right Of Way	2,085,827.23	654,863.49	606,254.10
	00000429-Duval County School Board Property	92,243.50	-	-
	00000541-Hammond Blvd Project	175,761.00	-	165,478.00
	00000604-Intersec,Bridge,Misc 09-10 Landscaping	18,467.68	-	-
	00000651-King St Planting College To Park	16,105.92	-	16,105.92
	00000659-Lenox Ave Planting Verna To Cassat	5,287.17	5,287.17	-
	00000744-North Main Street Landscaping	10,445.81	1,290.13	-
	00000755-Old St Aug At Bartram Park	1,836.42	1,836.42	-
	00000982-Tree Protection & Related Expenses	1,451,069.20	14,120.12	-
	00001035-Mandarin Road Tree Planting	82,667.35	-	8,066.35
	00001036-Springfield Preservation Tree Planting	220,408.45	-	23,459.24
	00001315-Level 2 Tree Planting Program	2,966,490.18	974,589.21	992,570.79
	00001316-Moncrief Rd Beautification Project	409,341.42	-	267,077.80
	00001317-Riverside Avondale Pres - Releaf	415,431.59	-	415,431.59
	00001345-District 8 Tree Planting	263,836.95	211,069.55	52,767.40
	00001606-Sulzbacher Village Level 3 Tree Planting	72,298.00	-	72,298.00
	00001607-Hugenot Park Level 3 Tree Planting	105,587.00	-	105,587.00
	00001623-Level 3 Tree Planting Program	1,000,000.00	-	-
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Mana	All Activity Values	9,433,292.33	1,879,410.80	2,748,928.94
151016-PWOD Forrest Street Ash Site Tree Planting - Conservation and Resource Mg	All Activity Values	5,995	-	5,995
151132-PWOD County-Wide Tree Prog-Active Parks - Conservation and Resource Mana	All Activity Values	532,545	-	-
151135-PWOD County-Wide Tree Prog-Preservation Parks - Conservation and Resource	All Activity Values	514,854	-	-
154006-PWML Tree Maintenance - Other Physical Environment	All Activity Values	383,747	382,152	-
154007-PWML 630-City Tree Planting Prog - Other Physical Environment	All Activity Values	3,620,573	2,463,931	1,156,642
154008-PWML Patton Rd And Beach Blvd Tree Planting - Conservation and Resource M	All Activity Values	18,857	9,428	9,428
154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Resource Managemen	All Activity Values	1,031,432	-	-
191015-JXSF Conservation and Resource Management	All Activity Values	2,266,376	-	-
Total		17,807,670	4,734,922	3,920,994
15305-Tree Mitigation & Related Expense (15N)				
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Mana	00000544-Harts Road Tree Planting	3,127	3,127	-
	00001035-Mandarin Road Tree Planting	48,919	-	3,321
		52,046	3,127	3,321

FY 2020 Expenditure Appropriations impacting available balance

<u>Fund</u>	<u>Budget Period</u>	<u>Total Budget</u>	<u>Description</u>
15304	19-Oct	2,000,000	Ord. 2019-745 Countywide program - public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - Level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15305	Apr-19	72,298	Ord. 2020-0114 -Level 3 Planting - project near Sulzbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program

PO Balance by Fund

<u>Purchase Order Number</u>	<u>FUND</u>	<u>Supplier Name</u>	<u>Center</u>	<u>Account</u>	<u>Concatenated Segments</u>	<u>Remaining PO Balance</u>
0B01758-2	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	9,032
0B01758-3	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	36,049
0B01758-4	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	7,699
0B01758-5	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	8,271
301974-1	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	8,027
301974-3	15304	The Davey Tree Expert Company	151016	549006	15304.151016.549006.000000.00000000.00000.0000000	5,995
301974-4	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000275.00000.0000000	3,033
301974-5	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000189.00000.0000000	17,677
600564-20	15304	Jacksonville Zoological Society, Inc.	154009	549006	15304.154009.549006.000000.00000000.00000.0000000	1,031,432
602942-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	6,952
602943-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	1,079
602944-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	16,400
602945-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	65,089
602946-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	44,368
602950-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	17,497
602951-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	59,765
602953-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	16,971
602955-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	20,379
602956-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	16,744
602976-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	38,312
602977-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	89,722
602979-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	8,478
602980-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	7,030
603668-20	15304	PUBLIC TRUST ENVIRONMENTAL LEGAL INSTITUTE OF FLORIDA, INC	151004	549006	15304.151004.549006.000000.00001606.00000.0000000	72,298
603769-20	15304	PUBLIC TRUST ENVIRONMENTAL LEGAL INSTITUTE OF FLORIDA, INC	151004	549006	15304.151004.549006.000000.00001607.00000.0000000	105,587
603831-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000541.00000.0000000	165,478
605100-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	307,357
605292-20	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	11,949
605313-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	4,050
606172-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	7,286
606674-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	185,537
607568-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001316.00000.0000000	267,078
607592-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	54,301
7A02942-19	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000651.00000.0000000	16,106
7A02942-21	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000237.00000.0000000	6,247
7A02942-23	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000659.00000.0000000	2,644
7A02942-26	15304	The Davey Tree Expert Company	154008	549006	15304.154008.549006.000000.00000000.00000.0000000	9,428
8A01798-27	15304	Lewis Tree Service, Inc.	154006	549006	15304.154006.549006.000000.00000000.00000.0000000	24,327
8A01798-33	15304	Lewis Tree Service, Inc.	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	525,184
9A05520-0	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001035.00000.0000000	8,066
9A06015-0	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001036.00000.0000000	23,459
9A08081-1	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001317.00000.0000000	415,432
9A08081-10	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	24,843
9A08081-11	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001345.00000.0000000	52,767
9A08081-12	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	578

PO Balance by Fund

<u>Purchase Order Number</u>	<u>FUND</u>	<u>Supplier Name</u>	<u>Center</u>	<u>Account</u>	<u>Concatenated Segments</u>	<u>Remaining PO Balance</u>
9A08081-13	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	117,484
9A08081-14	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	21,463
9A08081-15	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	284,900
9A08081-4	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	239
9A08081-6	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	49,550
9A08081-7	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	4,083
9A08644-21	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	5,381
9A08644-22	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	7,605
9A08644-25	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	15,119
9A08644-27	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	19,480
9A08644-6	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	10,897

15305-Tree Mitigation & Related Expense (15N)

9A05520-0	15305	Fernandina Mulch & Stone, LLC	151004	549006	15305.151004.549006.000000.00001035.00000.0000000	3,321
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TREE MITIGATION

CITY OF JACKSONVILLE

TREE REMOVAL PERMIT INFORMATION



Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.

AVAILABLE FOR APPROPRIATION



15F (Ordinance): \$16,107,757.23
15N (Charter): \$5,652,249.99
Better Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00
Total: \$23,477,833.22

TREE FUND CITY PLANTING PROJECTS



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Budget Balance of Appropriated Expenditures

Center

Activity

Budget

Expenditures

Purchase Orders

15304-Tree Protection & Related Expenditures (15F)

151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Man	00000189-5TH & Cleveland Ash Site Tree Planting	28,759.64	11,082.92	17,676.72
	00000237-Avondale Tree Planting Plan	6,246.52	3,123.26	3,123.26
	00000275-Brown's Dump Ash Site Tree Planting	5,181.30	2,148.53	3,032.77
	00000378-County-Wide Tree Prog-Right Of Way	2,085,827.23	654,863.49	606,254.10
	00000429-Duval County School Board Property	92,243.50	-	-
	00000541-Hammond Blvd Project	175,761.00	-	165,478.00
	00000604-Intersec.Bridge Misc 09-10 Landscaping	18,467.68	-	-
	00000651-King St Planting College To Park	16,105.92	-	16,105.92
	00000659-Lenoxx Ave Planting Verna To Cassat	5,287.17	-	-
	00000744-North Main Street Landscaping	10,445.81	5,287.17	1,290.13
	00000755-Old St Aug At Barrtram Park	1,836.42	1,836.42	-
	00000982-Tree Protection & Related Expenses	1,451,069.20	14,120.12	-
	00001035-Mandarin Road Tree Planting	82,667.35	-	8,066.35
	00001036-Springfield Preservation Tree Planting	220,408.45	-	23,459.24
	00001315-Level 2 Tree Planting Program	2,966,490.18	974,589.21	992,570.79
	00001316-Moncrief Rd Beautification Project	409,341.42	-	267,077.80
	00001317-Riverside Avondale Pres - Relief	415,431.59	-	415,431.59
	00001345-District 8 Tree Planting	263,836.95	211,069.55	52,767.40
	00001606-Sulzbacher Village Level 3 Tree Planting	72,298.00	-	72,298.00
	00001607-Hugentot Park Level 3 Tree Planting	105,587.00	-	105,587.00
	00001623-Level 3 Tree Planting Program	1,000,000.00	-	-
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Man	All Activity Values	9,433,292.33	1,879,410.80	2,748,928.94
151016-PWOD Forrest Street Ash Site Tree Planting - Conservation and Resource Mng	All Activity Values	5,995	-	5,995
151132-PWOD County-Wide Tree Prog-Active Parks - Conservation and Resource Man	All Activity Values	532,545	-	-
151135-PWOD County-Wide Tree Prog-Preservation Parks - Conservation and Resour	All Activity Values	514,854	-	-
154006-PWML Tree Maintenance - Other Physical Environment	All Activity Values	383,747	382,152	-
154007-PWML 630-City Tree Planting Prog - Other Physical Environment	All Activity Values	3,620,573	2,463,931	1,156,642
154008-PWML Patton Rd And Beach Blvd Tree Planting - Conservation and Resource	All Activity Values	18,857	9,428	9,428
154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Resource Managem	All Activity Values	1,031,432	-	-
191015-JXSF Conservation and Resource Management	All Activity Values	2,266,376	-	-
Total		17,807,670	4,734,922	3,920,994

15305-Tree Mitigation & Related Expense (15N)

151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Man	00000544-Harts Road Tree Planting	3,127	3,127	-
	00001035-Mandarin Road Tree Planting	48,919	-	3,321
		52,046	3,127	3,321

FY 2020 Expenditure Appropriations impacting available balance

<u>Fund</u>	<u>Budget P.</u>	<u>Total Budget</u>	<u>Description</u>
15304	19-Oct	2,000,000	Ord. 2019-745 Countywide program - public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - Level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15305	Apr-19	72,298	Ord. 2020-0114 -Level 3 Planting - project near Sulzbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Complete	\$124,202.62		Davey -1/yr
Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	Complete	\$120,371.14		Liberty 2/yr
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Complete	\$21,472.80	\$21,472.80	Liberty 3/mos
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Punchlist/Complete	\$247,749.52		Davey -1/yr
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Complete	\$20,414.48		Davey -1/yr
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Complete	\$30,949.40	\$30,949.40	Liberty 3/mos
Canopy Place Tree Planting/resident request	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Complete	\$117,483.97		Davey -1/yr
Sunrise Ridge/resident request	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Complete	\$107,316.52		Davey -1/yr
Jacksonville Beach Golf Park/Jax Beach	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Complete	\$147,562.80	\$147,562.80	Liberty 3/mos

<p>Yates Building - Cultural Council of Greater Jacksonville</p>	<p>8 Trees to be installed around renovated fountain at building entrance</p>	<p>Complete</p>	<p>\$38,312.00</p>		<p>Liberty 2/yr</p>
<p>City Cemetery - citizen request</p>	<p>18 Trees in right of ways on Ionia St. and Jessie St.</p>	<p>Complete</p>	<p>\$41,350.50</p>		<p>Liberty 2/yr</p>
<p>Baymeadows East Association Tree Planting</p>	<p>119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park</p>	<p>Complete</p>	<p>\$284,900.07</p>		<p>Davey -1/yr</p>

City of Jacksonville Level 2 Tree Planting Projects

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Scheduling	\$191,322.00		Liberty 2/yr
Love Grove/Willowbranch	51 Trees in right of ways around and within Willowbranch Park	Scheduling	\$93,742.00		Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Scheduling	\$214,822.00		Liberty 2/yr
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Scheduling	\$95,580.00		Liberty 2/yr
John Gorrie Dog Park/Friends of John Gorrie Dog Park	Trees along Park Right of Way - Buffer - 11 Trees	Scheduling	\$23,166.00		Liberty 2/yr
Atlantic Blvd./Atlantic Blvd. Business Assoc.	Trees along Park Right of Way and within medians	In Development			Liberty 2/yr
Southside Estates Park/Residents adjacent to park	Trees within Park	In Development			Liberty 2/yr
Alexandria Oaks Park/SMPS and Bolles School request	Trees within Park - 15 trees	Scheduling	\$28,593.00		Liberty 2/yr
Huntington Forest Park/Resident request to CMI	Trees along Park Right of Way - Buffer - 15 trees	Scheduling	\$28,026.00		Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Scheduling	\$55,490.00		Liberty 3/mos
Greenland Park/residents adjacent to park	Trees within Park - 53 trees	Scheduling	\$95,580.00		Liberty 2/yr
Harlow Blvd./Resident request	Trees within median on Harlow Blvd. - 47 trees	Tree Commission	\$102,804.00		Liberty 2/yr
Atlantic Beach/City of Atlantic Beach	Trees within Atlantic Beach residential Right of Ways and Parks - 96 trees	Tree Commission	\$194,532.00		Liberty 2/yr

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CD	Project Title	Project Scope	Project or Ordinance Number	Division/Project Manager	Estimated Cost	Actual Cost	Anticipated Start Date	Actual Start Date	Anticipated Completion Date	Actual Completion Date	Status
7	Main Street	Tree removal and planting on N. Main St. between 1st St. and 7th St.	2017-0111-E	Public Works - Mowing and Landscape Richard Leon/Fred Pope	\$22,057.00	\$20,176.85	8/20/2018	8/20/2018	9/17/2018	10/18/2018	Complete - Davey 1/Yr
7	Harts Rd & Dunn Ave. Medians and Streetscape in Downtown Jacksonville	5 Date Palms to be planted on two medians on Harts Rd. at the cross street of Dunn Ave. (Phase 1) 8 Date Palms to be planted as replacements in Downtown Jax (4 on Riverside Ave., 2 on Adam St. W., 1 on Forsyth St. W., 1 on Monroe St. (Phase 2) 13 Date Palms total. Includes removal of existing Date Palm stumps in city street planting boxes. Introduced by CM Gaffney. Appropriation from Tree Fund 15F.	2018-0007-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$62,540.03	\$62,540.03	Phase 1 4/10/2018 Phase 2 4/29/18	Phase 1 3/29/2018 Phase 2 4/30/18	Phase 1 6/11/18 Phase 2 6/11/18	6/11/2018	Complete - Davey 1/Yr
6	Old St. Augustine Rd Medians	Two median tree plantings on Old St. Augustine Rd. from Barrtram Park Blvd to entrance of Palmetto Leaves Park South. (No removals)	2018-0043-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$18,364.21	\$18,364.21	4/20/2018	6/1/2018	8/8/201	10/18/2018	Complete - Davey 1/Yr
14	King Street	King St. from College St to Park St.; replacement planting on nine medians and sidewalk cut-outs. Introduced by CM Love. Appropriation requested from 15F.	2018-0159-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$85,366.23	\$73,813.92	5/11/2018	5/11/2018	8/20/2018	10/18/2018	Complete - Davey 1/Yr
4	Patton Rd/Beach Blvd. -Southside	Right-of-Way/Plantings on two adjacent sites at the intersection of Patton Rd. and Beach Blvd./no removals) and residential right-of-way plantings. Introduced by CM Scott Wilson and through citizen request. Appropriation requested from 15F	2018-0190-E	Public Works - Mowing and Landscape Dave McDaniell/Kathleen McGovern	\$94,283.36	\$94,283.36	11/15/2018	2/20/2019	3/14/2019	3/14/2019	Complete - Davey 2/Yr
14	Avondale Neighborhood - Tree Planting Plan	Tree Planting in City ROW on residential streets in Avondale replace dead/storm damaged trees. Introduced by CM Love. Appropriation requested from 15F.	2018-0273-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$31,232.60	\$31,232.60	7/19/2018	7/19/2018	8/20/2018	12/20/2018	Complete - Davey 1/Yr
4	Lenox Ave. - Tree Planting	Tree Planting in City ROW tree planting (no removals) on Lenox Ave. from Shen Ave to Cassat Ave. Introduced by CM Dennis. Appropriation requested from 15F.	2018-0307-E	Public Works - Mowing and Landscape Dave McDaniell/Kathleen McGovern	\$64,435.84	\$26,435.84	10/12/2018	10/15/2018	10/26/2018	12/20/2018	Complete - Davey 1/Yr
7	Harts Rd. II of Way	Tree Planting in City ROW and medians. Introduced by CM Gaffney	2018-0369-E	Public Works - Mowing and Landscape McDaniel/Kathleen McGovern	\$31,265.81	\$31,265.81	9/12/2018	9/12/2018	10/2/2018	12/20/2018	Complete - Davey 1/Yr
6	Mandarin Rd. Tree Planting	Tree Planting in City ROW on residential streets and trail/walk and supplementing existing medians. (65 trees and WOT) Introduced by CM Schellenberg. Appropriation requested from 15N and 15F.	2018-0791-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$166,045.00	\$45,846.43	3/25/2019	3/25/2019	4/14/2019	4/14/2019	Complete - Liberty 2/Yr
7	Springfield Neighborhood Tree Planting - SPAR collaboration	Tree Planting in City ROW on residential streets and businesses in Springfield for tree planting requests and to replace dead/storm damaged trees. (146 trees) Introduced by CM Gaffney. Appropriation requested from 15F.	2018-0792-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$78,872.00	\$81,922.79	3/25/2019	4/14/2019	6/25/2019	6/25/2019	Complete - Liberty 2/Yr
8	Moncrief Rd. Tree Planting	Tree Planting of 142 trees in City ROW along Moncrief Rd. as part of Moncrief Rd. Beautification Project from 33rd St. to 45th St.; Introduced by CM Newby	2019-0178-E	Planning and Development Jeff Lucovsky	\$409,341.42	\$267,077.80	9/1/2020	9/1/2020			In Progress - Liberty 2/Yr
14	Neighborhood Tree Planting - RAP collaboration	Tree Planting in City ROW on residential streets and businesses in District 14 for tree planting requests and replacement dead/storm damaged trees. (364 trees) Introduced by CM Love. Appropriation requested from 15F.	2019-0044-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$781,748.00	\$781,748.00	4/20/2019	5/2/2019			Complete - Davey 1/Yr
8	District 8 Tree Planting	Tree Planting in Vancey Park, Pritchard Rd. Median and Moncrief - Dinsmore Rd. right of way. Introduced by CM Pittman. Appropriation requested from 15F.	2019-0521-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$256,921.95	\$256,921.95	11/1/2019	11/1/2019		1/1/2020	Complete - Davey 1/Yr
12	Hammond Blvd.	80 trees along Hammond Blvd and Devoe St. right of ways and Medians. Additional trees at Thomas Jefferson Park.	2017-0767-E	Public Works - Mowing and Landscape Fred Pope/Kathleen McGovern	\$164,478.00	\$164,478.00	6/1/2020	6/1/2020			Complete - Liberty 2/Yr



TREE MITIGATION CITY OF JACKSONVILLE



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Version: 1.0.0.6

9/11/2020

Budget Balance of Appropriated Expenditures

		Budget	Expenditures	Purchase Orders
Center	Activity			
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	00000651-King St Planting College To Park	16,105.92	-	16,105.92
	00000659-Lenox Ave Planting Verna To Cassat	5,287.17	5,287.17	-
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	00000755-Old St Aug At Bartram Park	1,836.42	1,836.42	-
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154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Resource Managemen	All Activity Values	1,031,432	-	-
191015-JXSF Conservation and Resource Management	All Activity Values	2,266,376	-	-
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	00001035-Mandarin Road Tree Planting	48,919	-	3,321
		52,046	3,127	3,321

FY 2020 Expenditure Appropriations impacting available balance

<u>Fund</u>	<u>Budget Period</u>	<u>Total Budget</u>	<u>Description</u>
15304	19-Oct	2,000,000	Ord. 2019-745 Countywide program - public right of ways
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PO Balance by Fund

Purchase Order Number	Fund	Supplier Name	Center	Account	Concatenated Segments	Remaining PO Balance
15304-Tree Protection & Related Expenditures (15F)						
0B01758-2	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	9,031.50
0B01758-3	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	36,049.20
0B01758-4	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	7,699.20
0B01758-5	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	0.50
301974-1	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	8,026.96
301974-3	15304	The Davey Tree Expert Company	151016	549006	15304.151016.549006.000000.00000000.00000.0000000	5,994.50
301974-4	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000275.00000.0000000	3,032.77
301974-5	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000189.00000.0000000	17,676.72
602942-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	6,952.32
602943-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	1,078.96
602944-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	16,400.40
602945-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	13,017.84
602946-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	8,873.52
602950-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	17,496.96
602951-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	59,764.80
602953-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	16,971.36
602955-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	20,378.64
602956-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	16,744.16
602976-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	38,312.00
602977-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	89,721.54
602979-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	8,478.24
602980-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	7,030.08
603668-20	15304	The Public Trust Environmental Legal	151004	549006	15304.151004.549006.000000.00001606.00000.0000000	72,298.00
603769-20	15304	The Public Trust Environmental Legal	151004	549006	15304.151004.549006.000000.00001607.00000.0000000	105,587.00
603831-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000541.00000.0000000	165,478.00
605100-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	61,471.44
605292-20	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	2,389.72
605313-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	4,050.00
606172-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	1,457.20
606674-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	185,536.80
607568-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001316.00000.0000000	267,077.80
607592-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	54,301.20
609039-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	191,322.00
609040-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	214,822.00
609041-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	63,423.00
609042-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	28,593.00
609043-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	93,742.00
609044-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	28,026.00
609045-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	23,166.00
609046-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	55,490.00
609074-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	5,312.00
609076-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	16,348.80
609384-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	716,446.40
7A02942-19	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000651.00000.0000000	16,105.92
7A02942-21	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000237.00000.0000000	3,123.26
7A02942-26	15304	The Davey Tree Expert Company	154008	549006	15304.154008.549006.000000.00000000.00000.0000000	9,428.34
8A01798-27	15304	Lewis Tree Service, Inc.	154006	549006	15304.154006.549006.000000.00000000.00000.0000000	3,539.18
8A01798-33	15304	Lewis Tree Service, Inc.	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	432,692.28
9A05520-0	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001035.00000.0000000	8,066.35
9A06015-0	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001036.00000.0000000	23,459.24
9A08081-1	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001317.00000.0000000	415,431.59
9A08081-10	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	12,421.31
9A08081-11	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001345.00000.0000000	52,767.40
9A08081-12	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	578.20
9A08081-13	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	23,496.78
9A08081-14	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	21,463.30
9A08081-15	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	56,980.01
9A08081-6	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	49,549.90
9A08081-7	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	2,041.45
9A08644-25	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	15,118.80
9A08644-27	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	300.00
9A08644-6	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	10,897.20
15305-Tree Mitigation & Related Expense (15N)						
9A05520-0	15305	Fernandina Mulch & Stone, LLC	151004	549006	15305.151004.549006.000000.00001035.00000.0000000	3,321.49