

Jacksonville Tree Commission

Wednesday, February 19, 2020 – 9:30 AM
117 West Duval Street, Third Floor, Conference Room C

Commissioners:	Chris Flagg, Chair	Advisors:	Susan Grandin
	Curtis Hart, Vice Chair		Richard Leon
	Aaron Glick		Kathleen McGovern
	John Pappas		Joel Provenza
	Mike Robinson		
	Rhodes Robinson	Staff:	Cindy Chism
	Ron Salem		

AGENDA (Revised)

Order of Agenda is Subject to Change

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum - Chair**
- 3. Submittal of Speaker's Cards - Chair**
- 4. Reports:**
 - a) Fund balance and encumbrance report for 15(F), 15(N) and BJP – Joel Provenza
 - b) Status of Pending Tree Projects – Kathleen McGovern
 - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs– Richard Leon
- 5. Action Items:**
 - a) Approval of Minutes from January 23, 2020 meeting - Chair
 - b) Proposed Level 2 Project(s) – None
- 6. Old Business**
 - a) Transferring the Tree Planting Programs (Remove and Replace, 630-CITY, Level 2) into separate accounts. – Susan Grandin
 - b) Fact Sheet on Tree Mitigation Funds for City Council – Cindy Chism
 - c) Landscape Code Revision Meeting has been scheduled for March 4 – Cindy Chism
 - d) Project Priority List – Susan Grandin

7. New Business

- a) Presentation on Trees Planted by Year, by Council District – Richard Leon
- b) Tree Trimming Violation – Susan Fraser/Josh Gideon

8. Public Comment - General

9. Adjournment – the next meeting is March 18th.

Jacksonville Tree Commission
Meeting Minutes February 19, 2020
For Approval June 24, 2020

Commissioners Present:	Chris Flagg, Chair Curtis Hart, Vice Chair Mike Robinson John Pappas Rhodes Robinson	Staff:	Cindy Chism
Advisors:	Susan Grandin, OGC Richard Leon, Urban Forest Manager	Public:	Susan Fraser, Citizen John November, Public Trust Dave McDaniel, Public Works Mike Zafaroni, Liberty Landscape Courtney Wilson, Greenscape Anna Dooley, Greenscape Todd Little, Public Works Vrinda Jerome, Public Works Intern Joshua Gideon, Building Inspection

1. **Call to Order** - Chair
2. **Roll Call and Verification of Quorum** - Chair
3. **Submittal of Speaker's Cards** - Chair
4. **Reports:**
 - a) Fund balance and encumbrance report for 15(F), 15(N) and BJP (Attachment A) – read into the record by Ms. Chism.
 - i. Mr. Hart asked if an email could be sent to the Commissioner's noting where any tree funds have been allocated too. **Ms. Chism will forward the request to Mr. Provenza.**
 - b) Status of Pending Tree Projects (Attachment B) – Richard Leon
 - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs – Richard Leon
5. **Action Items:**
 - a) Approval of Minutes from January 23, 2019 meeting – Chair
 - i. Motion made by Mr. Hart to approve Minutes from the January 23rd meeting; seconded by Mr. Pappas, none opposed, Minutes approved.
 - b) Proposed Level 2 Project(s) - None
6. **Old Business**
 - a) Transferring the Tree Planting Programs (Remove and Replace, 630-CITY, Level 2) into separate accounts. – Susan Grandin
 - i. It would take legislation to move the funds into their own accounts. Mr. McDaniel added that in speaking with Lee Dupree, Assistant Finance Manager for Public Works, there may already be separate accounts. **Ms. Grandin, Mr. McDaniel and Mr. Dupree will discuss further.** The accounting system is currently in a black out period due to software change.

- b) Fact Sheet on Tree Mitigation Funds for City Council (Attachment C)– Cindy Chism
- i. Mr. Pappas asked for the word “remove” to be added before “design fees”. **Ms. Chism will make that change.**
- c) Landscape Code Revision Meeting has been scheduled for March 4 – Cindy Chism
- d) Project Priority List – Susan Grandin
- i. The Commission had voted to not score the Level 3 Projects because there is no real competition for the funds at this time. The score sheet was most likely generated to determine which one should get the funds. Listed in the duties of the Tree Commission (Section 94.106.) is a priority project list which must be annually reviewed. As the Ordinance code lists a priority project list but does not refer to 630-City, Level 2, or Level 3. Ms. Grandin asked if the priority list is limited to Level 3s only or all programs approved by the Tree Commission.
 - ii. Mr. Hart responded that our thought at the time was a priority list does have to do with limited funds however; at this point we want to plant as many trees as we can until we get to a point we have to prioritize because of funding.
 - iii. Mr. R. Robinson suggested setting a trigger amount, i.e., when the tree funds get to 6 million then the project priority list becomes a requirement.
 - iv. Mr. Flagg pointed out the scoring process was very cumbersome. A priority list is not required at this time. What is required to revise the wording, should we have an amount which would trigger the project priority list requirement? Then the Staff could make the recommendations to the Commission based on their review in lieu of the Commission going through and scoring a project.
 - v. Ms. Grandin responded we could set a monetary trigger. In the interim, a process could be set up for Level 3 submission and approval. For instance; the Staff has to have a meeting with the Applicant, then perhaps Staff should do an analysis, then recommendation based on possibly some conditions which would be presented to the Commission. The Applicant would do their presentation then the Commission would approve, deny or modify instead of scoring points.
 - vi. Mr. Flagg agreed that system would be much less cumbersome. Through the pre-presentation, Staff will be most familiar with the project and the related issues. The Commission sees the project as a Presentation and then act accordingly. The Commission will rely on the communication between Staff and the Applicant. The Commission has had an opportunity to review Staff’s assessment and recommendations as well as the Applicant’s presentation prior to the actual meeting.
 - vii. Mr. Leon added that Mr. Pope has developed a process which has been used with Greenscape to date. It’s still a work in progress however is streamlined. Essentially there is a pre-meeting to go over the project in general terms. At the second meeting, the Applicant and Staff with go

over their plan in detail and outline any suggested modifications. The Applicant will then make any modifications and submit the final.

- viii. Mr. Flagg continued the Staff recommendation to the Commission will carry weight. If Staff believes the project is a good one and all issues have been addressed and recommends approval, the Commission trusts all the bases have been addressed by Staff. A preamble to the presentation should be given by Staff to the Commission listing the issues at each meeting or communication and how the Applicant addressed them. If there is something specific Staff would like the Commission's decision on, this is the time to ask.
- ix. Ms. Grandin added that she could send Mr. Leon some samples from Planning Dept. reports as examples. Typically these reports are sent out 7 days in advance of the presentation with the material to the Commissioners. Ms. Grandin will send some samples of this type of report to Mr. Leon.
- x. Mr. Pappas asked if the Level 3 Application process we are discussing will require any changes to the ordinance with regard to Tree Commission. Ms. Grandin responded the Code does say we need to formulate a recommended priority project list however project is not defined. Perhaps 630-CITY is a project; Level 2s are projects, anything we are spending money on. Code does say the Commission is to generate a list annually to give the mayor which includes the projects and how much they cost. Mr. M. Robinson agreed with Ms. Grandin on what a project is with 630-CITY being first priority, Level 2s are second priorities, and Level 3s after that.
- xi. Mr. November suggested amending the Code with regard to the Priority List until it is required, some type of monetary trigger whatever the Commission decides. The annual status of inventory permits submitted to the City Council should remain. It would be an excellent opportunity to let the City know what has been done. The Educational Outreach programs should also remain.

7. New Business

- a) Presentation on Trees Planted by Year, by Council District (Attachment E)– Richard Leon
 - i. The numbers on page 1 are rough estimates as there is no Council District layer on Plan-It GEO. Also, the orange (630-City Trees Planted) is included in the blue (All trees planted). **Mr. Hart requested a start date be added to the bar chart.**
 - ii. Mr. R. Robinson asked if there were any records of trees removed compared to what we have planted, just for comparisons sake. Mr. Hart pointed out when a plan is submitted to Planning it includes how many inches of trees are being removed as well as how many are being replanted. Mr. R. Robinson explained this comparison could be used for public relation in the future. **Mr. Leon volunteered to find out if it was possible to determine how many trees have been removed versus how many have been planted.** Mr. Hart suggested starting from this point and go forward; it would be very difficult to get past information.

- iii. All funds from the initial 630-CITY appropriations have been spent. We are currently waiting for the 1Cloud black out to be lifted to begin spending the new appropriation of \$2 Million. We have advertised the program again, through the Public Affairs Office and on social media.

b) Tree Trimming Violation (Attachment F) – Susan Fraser/Josh Gideon

- i. Ms. Fraser brought to the attention of the Commission several trees which were trimmed at Atlantic and Southside (see Attachment F). The workmen trimming the crepe myrtle trees obviously had no idea how the trees should be trimmed. Ms. Fraser called the company, MyJax and reported the violation. Ms. Fraser suggests the problem is lack of education. Perhaps there should be some type of license, permit or certification which must be renewed every year after training.
- ii. Mr. Joshua Gideon, Chief Building Inspection Division, responded the City Inspector went out the same day the photos were received. Determining who to issue the violation against has been slow; we are investigating the property owner as well as the contractor. Just to assure the Commission, when a citizen reports a violation, the Building Department does have a process in place to respond. Regarding this particular shopping center parking lot, these trees were required trees per Ordinance. They no longer meet the Ordinance we are working with the property owners of the shopping center for replacement trees. Education is key; the Landscape section is complicated. The larger scale projects have professionals which are very aware of what is required but the smaller commercial projects and residential projects they have no knowledge; trees are being removed and then Arborist letters are being submitted retroactively, there are commercial projects that do not understand the buffering and screening requirements, there are also issues where the 50% rule part of the Ordinance is being triggered and they don't understand that they have to bring the whole site up to current requirements. Should we have a CEU requirement on the tree trimmers; are there things we can do to help them become educated and stay educated.
- iii. Mr. Leon pointed out that if Certified Arborists are sending letters retroactively, the International Society of Arborists does have a Code of Ethics. If that does become very prevalent, the Arborist could be reported if the certifications are in doubt. It is possible to offer a tree workshop designed for the guy with the chainsaw with several different stations teaching various things. Perhaps the ISA would offer CEUs for completing the training. Perhaps once fines begin to be imposed they may be more amenable to this type of training.
- iv. Ms. Fraser pointed out that trimming the trees to code usually requires a lift which typically will raise the cost a substantial amount. The next bid may not use a lift, therefore not trimming the trees to code but much less expensive. The system needs to be such that saving that amount on not using the company who would cut the trees to code is not cost effective because of the fines incurred and replanting the trees which do not now meet specification. So the contractor who is following the rules is in effect penalized by not getting the work. So it's not necessarily the contract but the Property Owner who selects the lowest bid.

- v. Mr. November added that Ft Lauderdale provides educational materials when you get your licensure as well as including the penalty for what happens if they don't follow the rules.
- c. Bulletin L-01-20, The Use of Arborist Letters for Tree Removal per Part 12 in the Municipal Code, effective immediately – Susan Grandin
 - i. “When submitting verification from a certified Arborist to exempt trees from replacement and/or mitigation in accordance with Section 656.1205.b and 656.1206.g.1, a letter must be provided at the time of submitting the permit application and prior to the removal of the trees that are the subject of the letter. Arborist’s letters submitted for the exemption of trees after the trees have been removed do not meet the intent of the subsections and will not be accepted.” Joshua Gideon, Chief, Building Inspection Division.
 - ii. Ms. Grandin continued, a Land Use Attorney posted this bulletin on something called Local Government Topics with the caveat that Jacksonville has misread the statute that was passed last year which exempted residential properties from having to get a permit. Ms. Grandin and OGC have prepared a response to this because Mr. Gideon’s bulletin has nothing to do with residential properties.
 - iii. Mr. Hart suggested having a seminar hosted by the Builders at their facility whether it’s for trimming or Landscape Ordinances.

8. Public Comment

Richard Leon, Urban Forestry – Florida Urban Forestry Council has awarded our 630-CITY program an award for Outstanding Project in the State. Mr. Little added that Mr. Leon won the Outstanding Professional of the Year.

Anna Dooley, Greenscape – By mayoral proclamation, Jacksonville Arbor Day and Tree Give-away is being planned for March 28th. Perhaps some involvement by the Tree Commission, a panel or even a table for answering questions. Ms. Dooley said Greenscape has several brochures and tree planting guides they would be happy to provide as a give-away. Mr. November provided educational material which is currently on the City’s Tree website. **Mr. November will provide Mr. Leon with a copy of the material in printable form. Mr. Leon will have the forestry intern generate some type of tri-fold brochure also.**

Mr. John November, Public Trust – From the Tree Mitigation webpage the link to file a complaint just goes to a very generic MyJax page. Is there some way to make it go directly to a Tree Issue? **Mr. Leon will explore with MyJax to determine if the link can be more specific to Trees.**

9. Adjournment – the next meeting is March 18th.

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15F Revenue							
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	37,904,340	47,460,561		9,556,221		9,556,221
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	8,722,073	9,599,253		877,180		877,180
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580		8,580		8,580
TRIN15FFR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392		-		-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836		338,836		338,836
	Total Subfund 15F Revenue	46,626,806	57,407,623	-	10,780,817		10,780,817
* Subfund 15F Expenditures							
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	52,901		9,156	-	9,156
PWOD15F8DAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	359,549	5,181	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	465,455	28,760	-	-	-
PWOD15FDCA	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757		92,244	-	92,244
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	792,976	1,031,432	-	-	-
PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING	100,000	81,532		18,468	-	18,468
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	6,979,980	5,032,491	664,165	1,283,325	-	1,283,325
PWML15F	TREE MAINTENANCE	2,539,113	2,440,728	58,235	40,149	-	40,149
PWOD15FATPP	AVONDALE TREE PLANTING PLAN	31,233	24,986	6,247	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	69,260	16,106	-	-	-
PWOD15FHMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	16,528	1,836	(0)	-	(0)
PWOD15FLAVC	LENOX AVE PLANTING VERNA TO CASSAT	26,436	21,149	5,287	-	-	-
PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	22,775	9,428	0	-	0
PWML15F63OCT	630-CITY TREE PLANTING PROG	3,800,000	1,400,126	327,279	2,072,596		2,072,596
PWOD15FMANRD	MANDARIN ROAD TREE PLANTING	103,840	21,173	8,066	74,601	-	74,601
PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT	409,341	-	409,341	-	-	-
PWOD15FSPRTR	SPRINGFIELD PRESERVATION TREE PLANTING	278,872	58,464	23,459	196,949	-	196,949
PWOD15FRAPR	RIVERSIDE AVONDALE PRES - RELEAF	781,748	366,316	415,432	-	-	-
PWOD15FLTPP	LEVEL 2 TREE PLANTING PROGRAM	3,000,000	478,174	665,229	1,856,597		1,856,597
PWOD15FD8TP	DISTRICT 8 TREE PLANTING	263,837	-	263,837	-	-	-
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,111,564	-	1,436,949	1,434,654	2,295
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	2,000,635	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	265,741	-	-	265,741	265,741	0
	Subfund 15F Expenditures	30,051,208	15,535,323	3,945,315	10,570,569	3,701,030	6,869,539
* Includes accounts with encumbrances and budget balances							
Unencumbered Budget Balance							10,780,817
Revenues							10,780,817
Expenditures							(6,869,539)
Unencumbered Balance net of Reserves							14,481,847
Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							14,481,847

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15N Revenue							
PWOD15NTM	TREE MITIGATION & RELATED EXPENSES	305,139	5,451,973	-	5,146,834	-	-
	Total Subfund 15N Revenue	305,139	5,451,973	-	5,146,834	-	-
Total Subfund 15N Revenue		305,139	5,451,973	-	5,146,834		5,146,834
*Subfund 15N Expenditures							
PWOD15NHR	HARTS ROAD TREE PLANTING	7,548	4,421	3,127	-	-	-
JXSF15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
	MANDARIN ROAD TREE PLANTING	62,205	13,286	3,321	45,598	-	45,598
PWOD15FPRBB	PATTON RD AND BEACH BVLD TREE PLANTING	62,080	62,080	-	-	-	-
	Subfund 15N Expenditures	131,834	79,787	6,448	45,599	1	45,598
* Includes accounts with encumbrances and budget balances							
Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							5,146,835
Better Jacksonville Plan							
PWCP351MIT	TREE MITIGATION PROJECT	1,717,826	-	-	1,717,826	-	1,717,826
Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							1,717,826
Total 15F and 15N Funds							19,628,682
Better Jacksonville Plan - TREE MITIGATION PROJECT							1,717,826
Grand Total 02/14/2020							21,346,508
Grand Total 01/20/2020							24,606,269
Difference							(3,259,761)

02/14/20

<u>Revenues by month</u>	FY 2019 March	FY 2019 April	FY2019 May	FY2019 June	FY2019 July	FY2019 August	FY2019 September	FY2020 October	FY2020 November	FY2020 December	FY2020 January	FY2020 February
TREE MITIGATION FUNDS - ARTICLE 25	119,640	47,804	81,548	18,714	28,268	72,832	4,884	50,508	113,712	15,318	34,500	-
INVESTMENT POOL EARNINGS	54,262	56,976	65,426	64,904	51,668	84,924	194,948	-	67,450	55,038	49,811	-
CONTRIBUTIONS FROM PRIVATE SOURCES	1,684,300	159,248	402,280	314,029	78,144	312,724	136,914	268,808	4,332	115,230	47,826	495,558
(15F) TREE PROTECTION & RELATED EXPENDITURES	1,858,202	264,028	549,254	397,647	158,080	470,480	336,746	319,316	224,584	185,586	132,137	495,558
TREE MITIGATION FUNDS - ARTICLE 25	8,633	14,162	49,494	30,806	15,622	39,931	9,977	72,927	27,886	11,388	8,694	119,196
INVESTMENT POOL EARNINGS	10,914	11,460	12,255	12,082	9,555	15,697	36,659	-	12,768	10,542	9,685	-
(15N) TREE MITIGATION & RELATED EXPENSE	19,547	25,622	61,749	42,888	25,177	55,268	46,636	72,927	40,654	21,930	18,379	119,196
Total Monthly Revenues	1,877,749	289,650	611,003	440,535	183,258	526,107	383,383	392,243	265,238	207,516	150,517	614,754

<u>Expenditures by month</u>	FY 2019 March	FY 2019 April	FY 2019 May	FY 2019 June	FY 2019 July	FY 2019 August	FY 2019 September	FY 2020 October	FY 2020 November	FY 2020 December	FY2020 January	FY2020 February
(15F) TREE PROTECTION & RELATED EXPENDITURES	75,973	37,891	9,510	18,240	514,126	191,136	166,049	327,748	29,278	394,083	841,937	379,535
(15N) TREE MITIGATION & RELATED EXPENSE	62,080	13,286	-	-	-	3,127	-	-	-	-	-	-
Better Jacksonville Plan - TREE MITIGATION PROJECT	-	-	-	-	-	-	-	-	-	-	-	-
Total Monthly Expenditures	138,053	51,177	9,510	18,240	514,126	194,263	166,049	327,748	29,278	394,083	841,937	379,535



TREE MITIGATION

CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Cleaning and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance):	\$14,481,846.92
15N (Charter):	\$5,146,835.20
Better Jacksonville Plan - Tree Mitigation Project:	\$1,717,826.00
Total:	\$21,346,508.12



FILE AN ISSUE

Click here to report site cleaning or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version 1.0.0.6

ENCUMBRANCES					2/14/20	INDEX CODE		Index Code Title
FY	DOC. NO	Doc Split#	Sub Fund	VENDOR NAME	Amount	INDEX CODE	INDEX CODE	Index Code Title
2020	CTPW07000014	01	15F	JACKSONVILLE ZOOLOGICAL SOCIETY	1,031,432.38	PWOD15FZLAE		ZOO LANDSCAPING-ASIAN EXHIBIT
2020	PO0801758001	01	15F	FERNANDINA MULCH & STONE, LLC.	1,096.80	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO0801758002	01	15F	FERNANDINA MULCH & STONE, LLC.	9,031.50	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO0801758003	01	15F	FERNANDINA MULCH & STONE, LLC.	180,246.00	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO0801758004	01	15F	FERNANDINA MULCH & STONE, LLC.	7,699.20	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO0801758005	01	15F	FERNANDINA MULCH & STONE, LLC.	41,350.50	PWOD15FLTRP		LEVEL 2 TREE PLANTING PROGRAM
2020	PO3019740001	04	15F	THE DAVEY TREE EXPERT COMPANY	8,828.72	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO3019740003	02	15F	THE DAVEY TREE EXPERT COMPANY	5,994.50	PWOD15FFSAS		FORREST STREET ASH SITE TREE/PLANTING
2020	PO3019740004	02	15F	THE DAVEY TREE EXPERT COMPANY	5,181.30	PWOD15FFBDA5		BROWNS DUMP ASH SITE TREE/PLANTING
2020	PO3019740005	02	15F	THE DAVEY TREE EXPERT COMPANY	28,759.64	PWOD15FFCAS		5TH & CLEVELAND ASH SITE TREE/PLANTING
2020	PO7A02942018	01	15F	THE DAVEY TREE EXPERT COMPANY	1,836.42	PWOD15FOSABP		OLD ST AUG AT BARTRAM PARK
2020	PO7A02942019	01	15F	THE DAVEY TREE EXPERT COMPANY	16,105.92	PWOD15FKSCP		KING ST. PLANTING COLLEGE TO PARK
2020	PO7A02942021	01	15F	THE DAVEY TREE EXPERT COMPANY	6,246.52	PWOD15FATPV		AVONDALE TREE PLANTING PLAN
2020	PO7A02942023	01	15F	THE DAVEY TREE EXPERT COMPANY	5,287.17	PWOD15FLAVC		LENOX AVE. PLANTING VERNA TO CASSAT
2020	PO7A02942025	01	15N	THE DAVEY TREE EXPERT COMPANY	3,126.58	PWOD15NHR		HARTS ROAD TREE PLANTING
2020	PO7A02942026	01	15F	THE DAVEY TREE EXPERT COMPANY	9,428.34	PWOD15FPRB8		PATTON RD AND BEACH BLVD TREE PLANTING
2020	POBA01798027	03	15F	LEWIS TREE SERVICE, INC.	58,235.40	PWML15F		TREE MAINTENANCE
2020	POBA01798033	01	15F	LEWIS TREE SERVICE, INC.	293,681.70	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A04239000	02	15F	ALLSTAR IRRIGATION	3,928.00	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	8,066.35	PWOD15FMANRD		MANDARIN ROAD TREE PLANTING
2020	PO9A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	3,321.49	PWOD15NMANRD		MANDARIN ROAD TREE PLANTING
2020	PO9A06015000	01	15F	FERNANDINA MULCH & STONE, LLC.	23,459.24	PWOD15FSPRTP		SPRINGFIELD PRESERVATION TREE PLANTING
2020	PO9A08081001	01	15F	THE DAVEY TREE EXPERT COMPANY	415,431.59	PWOD15FRAPL		RIVERSIDE AVONDALE PRES - RELEASE
2020	PO9A08081003	01	15F	THE DAVEY TREE EXPERT COMPANY	439.10	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081004	01	15F	THE DAVEY TREE EXPERT COMPANY	238.72	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081005	01	15F	THE DAVEY TREE EXPERT COMPANY	1,303.63	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081006	01	15F	THE DAVEY TREE EXPERT COMPANY	49,549.90	PWOD15FLTRP		LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081007	01	15F	THE DAVEY TREE EXPERT COMPANY	4,082.90	PWOD15FLTRP		LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081009	01	15F	THE DAVEY TREE EXPERT COMPANY	409,341.42	PWOD15FMRB		MONCHIEF RD BEAUTIFICATION PROJECT
2020	PO9A08081010	01	15F	THE DAVEY TREE EXPERT COMPANY	24,842.62	PWOD15FLTRP		LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081011	01	15F	THE DAVEY TREE EXPERT COMPANY	263,836.95	PWOD15FDBTP		DISTRICT 8 TREE PLANTING
2020	PO9A08081012	01	15F	THE DAVEY TREE EXPERT COMPANY	578.20	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081013	01	15F	THE DAVEY TREE EXPERT COMPANY	117,483.97	PWOD15FLTRP		LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081014	01	15F	THE DAVEY TREE EXPERT COMPANY	107,316.52	PWOD15FLTRP		LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081015	01	15F	THE DAVEY TREE EXPERT COMPANY	284,900.07	PWOD15FLTRP		LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081016	01	15F	THE DAVEY TREE EXPERT COMPANY	10,897.20	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081017	01	15F	FERNANDINA MULCH & STONE, LLC.	6,189.88	PWOD15FLTRP		LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081018	01	15F	FERNANDINA MULCH & STONE, LLC.	24,856.08	PWML15FF30CT		630-CITY TREE PLANTING PROG
2020	PO9A08081019	01	15F	FERNANDINA MULCH & STONE, LLC.	17,343.60	PWML15FF30CT		630-CITY TREE PLANTING PROG
2020	PO9A08081020	01	15F	FERNANDINA MULCH & STONE, LLC.	27,198.00	PWML15FF30CT		630-CITY TREE PLANTING PROG
2020	PO9A08081021	01	15F	FERNANDINA MULCH & STONE, LLC.	39,437.76	PWML15FF30CT		630-CITY TREE PLANTING PROG
2020	PO9A08081022	01	15F	FERNANDINA MULCH & STONE, LLC.	30,062.88	PWML15FF30CT		630-CITY TREE PLANTING PROG
2020	PO9A08081023	01	15F	FERNANDINA MULCH & STONE, LLC.	19,076.64	PWML15FF30CT		630-CITY TREE PLANTING PROG
2020	PO9A08081024	01	15F	FERNANDINA MULCH & STONE, LLC.	23,387.76	PWML15FF30CT		630-CITY TREE PLANTING PROG
2020	PO9A08081025	01	15F	FERNANDINA MULCH & STONE, LLC.	13,073.28	PWML15FF30CT		630-CITY TREE PLANTING PROG
2020	PO9A08081026	01	15F	FERNANDINA MULCH & STONE, LLC.	16,209.60	PWML15FF30CT		630-CITY TREE PLANTING PROG
2020	PO9A08081027	01	15F	FERNANDINA MULCH & STONE, LLC.	26,905.20	PWML15FF30CT		630-CITY TREE PLANTING PROG
2020	PO9A08081028	01	15F	FERNANDINA MULCH & STONE, LLC.	38,024.40	PWML15FF30CT		630-CITY TREE PLANTING PROG
2020	PO9A08081029	01	15F	FERNANDINA MULCH & STONE, LLC.	51,703.44	PWML15FF30CT		630-CITY TREE PLANTING PROG
2020	PO9A08081030	01	15F	FERNANDINA MULCH & STONE, LLC.	29,512.56	PWOD15FLTRP		LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081031	01	15F	FERNANDINA MULCH & STONE, LLC.	15,118.80	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081032	01	15F	FERNANDINA MULCH & STONE, LLC.	33,679.20	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081033	01	15F	FERNANDINA MULCH & STONE, LLC.	97,398.00	PWOD15FFROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY
					<u>3,951,763.54</u>			

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

Visit <https://pg-cloud.com/jacksonville/fl/city-of-jacksonville/tree-project-maps>
 Visit <http://jacksonville.fl.gov> for links to legislation and planting details

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Appropriation Amount
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting plan pending.	Complete	\$124,202.62	\$124,202.62	Davey -1/yr
Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	Awaiting PO	\$120,371.14		Liberty 2/yr
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Complete	\$21,472.80	\$21,472.80	Liberty 3/mos
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Punchlist/Complete	\$247,749.52	\$247,749.52	Davey -1/yr
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Complete	\$20,414.48	\$20,414.48	Davey -1/yr
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Complete	\$30,949.40	\$30,949.40	Liberty 3/mos
Andover Place Soundwall Screening	Installation of 25 trees to provide soundwall buffer on Andover Place in Mandarin. This will offer additional tree canopy, sound buffer and screening.	In Development (Approx. \$30,000)			
Canopy Place Tree Planting	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	In Progress	\$117,483.97		Davey -1/yr
Sunrise Ridge	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	In Progress	\$107,316.52		
Jacksonville Beach Golf Park	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Complete	\$147,562.80		Liberty 3/mos

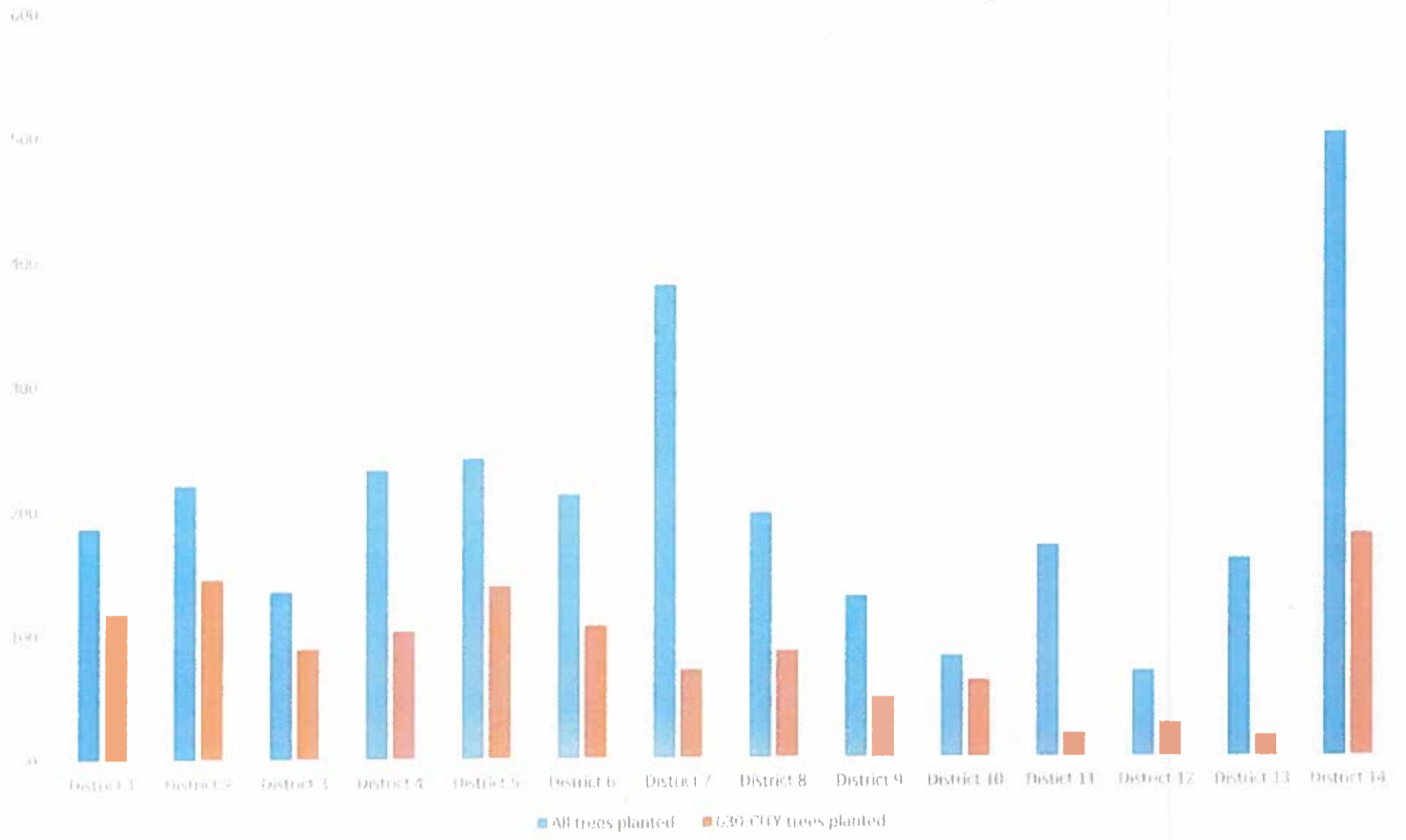
CD	Project Title	Project Scope	Project or Ordinance Number	Division/Project Manager	Estimated Cost	Actual Cost	Actual Start Date	Anticipated Start Date	Actual Start Date	Anticipated Completion Date	Actual Completion Date	Status
7	Main Street	Tree removal and planting on N. Main St. between 1st St. and 7th St.	2017-011-E	Public Works - Mowing and Landscaping Richard Leon/Fred Pope	\$22,057.00	\$20,176.85	8/20/2018	8/20/2018	9/17/2018	10/18/2018	Complete - Davey 1/Yr	
7	Harts Rd & Dunn Ave. Medians and Streetscape in Downtown Jacksonville	5 Date Palms to be planted on two medians on Harts Rd. at the cross street of Dunn Ave. (Phase 1) 8 Date Palms to be planted as replacements in Downtown (4 on Riverside Ave., 2 on Adam St. W, 1 on Forsyth St. W, 1 on Monroe St) (Phase 2) 13 Date Palms total. Includes removal of existing Date Palm stumps in city street planting boxes. Introduced by CM Gaffney. Appropriation from Tree Fund 15F.	2018-0007-E	Public Works - Mowing and Landscaping Richard Leon/ Kathleen McGovern	\$62,540.03	\$62,540.03	4/10/2018 Phase 1 4/25/18	3/23/2018 Phase 2 4/30/18	6/11/18 Phase 1 6/11/18	6/11/2018	Complete - Davey 1/Yr	
6	Old St. Augustine Rd Medians	Two median tree plantings on Old St. Augustine Rd. from Bartram Park Blvd to entrance of Palmview CM Schemelberg. Appropriation from Tree Fund	2018-0043-E	Public Works - Mowing and Landscaping Richard Leon/ Kathleen McGovern	\$18,364.21	\$18,364.21	4/20/2018	6/1/2018	8/8/2018	10/18/2018	Complete - Davey 1/Yr	
14	King Street	King St. from College St to Park St.; replacement planting on nine medians and sidewalk cut-outs. Introduced by CM Love. Appropriation requested from 15F.	2018-0159-E	Public Works - Mowing and Landscaping Richard Leon/ Kathleen McGovern	\$85,366.23	\$73,813.92	5/11/2018	5/11/2018	8/20/2018	10/18/2018	Complete - Davey 1/Yr	
4	Patton Rd/Beach Blvd. -Southside	Intersection of Patton Rd. and Beach Blvd. (no removals) and residential right of way plantings. Introduced by CM Scott Wilson and through citizen request. Appropriation requested from 15F (532 202, 871 and 1541567,080 491)	2018-0190-E	Public Works - Mowing and Landscaping Dave McDaniel/Kathleen McGovern	\$94,283.36	\$94,283.36	11/15/2018	2/20/2019	3/14/2019	3/14/2019	Complete - Davey 2/Yr	
14	Avondale Neighborhood - Tree Planting Plan	Tree Planting in City ROW on residential streets in Avondale replaces dead/storm damaged trees. Introduced by CM Love. Appropriation requested from 15F.	2018-0273-E	Public Works - Mowing and Landscaping Richard Leon/ Kathleen McGovern	\$31,232.60	\$31,232.60	7/19/2018	7/19/2018	8/20/2018	12/20/2018	Complete - Davey 1/Yr	
4	Lanox Ave. Tree Planting	Tree Planting in City ROW tree planting (no removals) on Lanox Ave. from Shen Ave to Cassat Ave. Introduced by CM Dennis, Appropriation requested from 15F.	2018-0307-E	Public Works - Mowing and Landscaping Dave McDaniel/Kathleen McGovern	\$26,435.84	\$26,435.84	10/12/2018	10/15/2018	10/26/2018	12/20/2018	Complete - Davey 1/Yr	
7	Harts Rd. II Medians and Right of Way	Tree Planting in City ROW and medians; Introduced by CM Gaffney	2018-0369-E	Public Works - Mowing and Landscaping Dave McDaniel/Kathleen McGovern	\$31,265.81	\$31,265.81	9/12/2018	9/12/2018	10/2/2018	12/20/2018	Complete - Davey 1/Yr	
6	Mandarin Rd. Tree Planting	Tree Planting in City ROW tree planting along new trail/walk and supplementing existing medians. (65 trees and MCT) Introduced by CM Schemelberg. Appropriation requested from 15N and 15F.	2018-0791-E	Public Works - Mowing and Landscaping Richard Leon/ Kathleen McGovern	\$166,045.00	\$45,846.43	3/25/2019	3/25/2019	4/14/2019	4/14/2019	Complete - Liberty 2/Yr	
7	Springfield Neighborhood Tree Planting - SPAM	Tree Planting in City ROW on residential streets and businesses in Springfield for tree planting requests and to replace dead/storm damaged trees. (146 trees) Introduced by CM Gaffney. Appropriation requested from 15F.	2018-0792-E	Public Works - Mowing and Landscaping Richard Leon/ Kathleen McGovern	\$278,872.00	\$81,922.79	3/25/2019	4/14/2019	6/25/2019	6/25/2019	Complete - Liberty 2/Yr	
8	Moncrief Rd. Tree Planting	Tree Planting of 142 trees in City ROW along Moncrief Rd. as part of Moncrief Rd. Beautification Project from 33rd St. to 45th St. Introduced by CM Newby	2019-0178-E	Planning and Development Jeff Lucovsky	\$409,341.42						In Progress	
14	Neighborhood Tree RAP Release	Tree Planting in City ROW on residential streets and businesses in District 14 for tree planting requests and RAP replacement in District 14 for tree planting requests (364 trees) Introduced by CM Love. Appropriation requested from 15F.	2019-0044-E	Public Works - Mowing and Landscaping Richard Leon/ Kathleen McGovern	\$781,748.00	\$781,748.00	4/20/2019	5/1/2019			Inspection	
8	District B Tree Planting	Tree Planting in Yancey Park, Pritchard Rd. Median, and Moncrief - Dinsmore Rd. right of way. Introduced by CM Pittman. Appropriation requested from 15F.	2019-0521-E	Public Works - Mowing and Landscaping Richard Leon/ Kathleen McGovern	\$256,921.95						In Progress	

Visit <https://pg-cloud.com/jacksonville/> for City of Jacksonville Tree Project Maps

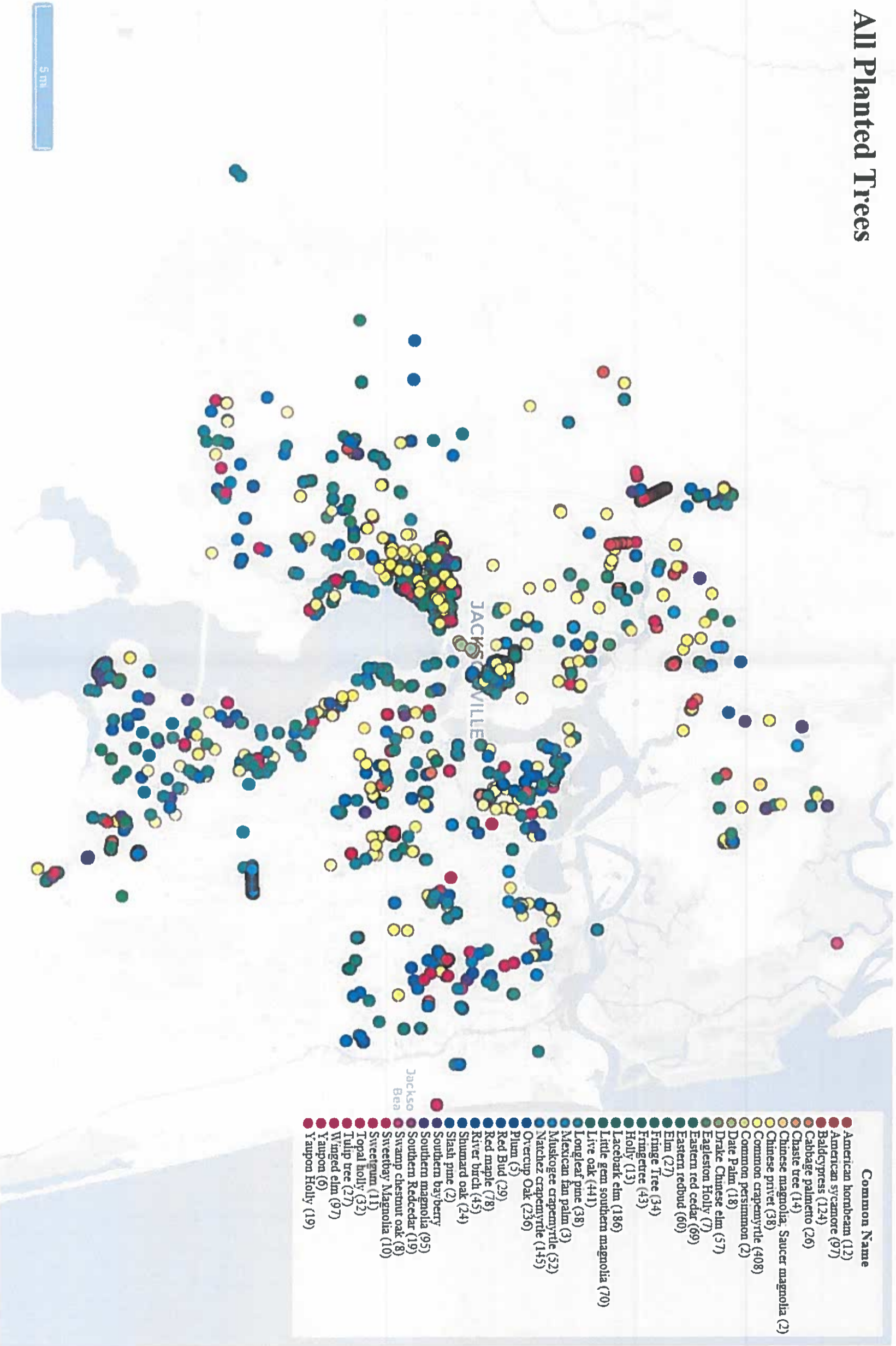
Visit jacksonville.com/jacksonville/ for links to legislation and planting details

CITY OF JACKSONVILLE TREE PLANTING PROJECTS - ACTIVE

Trees Planted by Council District



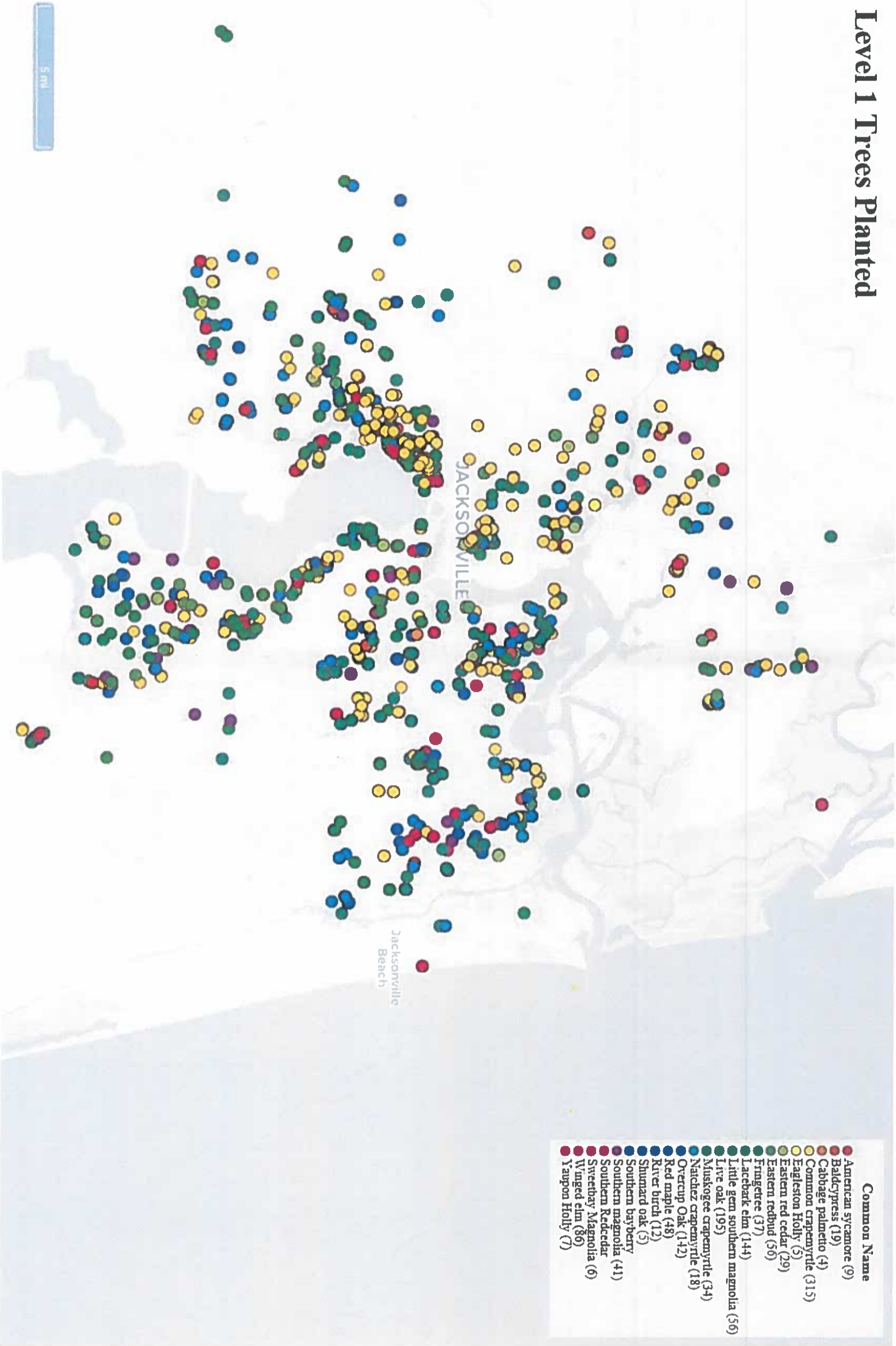
All Planted Trees



- Common Name**
- American hornbeam (12)
 - American sycamore (97)
 - Baldcypress (124)
 - Cabbage palmetto (26)
 - Chaste tree (14)
 - Chinese magnolia, Saucer magnolia (2)
 - Chinese privet (38)
 - Common crape myrtle (408)
 - Common persimmon (2)
 - Date Palm (18)
 - Drake Chinese elm (37)
 - Eagleston Holly (7)
 - Eastern red cedar (69)
 - Eastern redbud (60)
 - Elm (27)
 - Fringe Tree (34)
 - Fringetree (43)
 - Holly (13)
 - Lacebark elm (186)
 - Little gem southern magnolia (70)
 - Live oak (441)
 - Longleaf pine (38)
 - Mexican fan palm (3)
 - Muskogee crape myrtle (52)
 - Natchez crape myrtle (145)
 - Overcup Oak (236)
 - Plum (5)
 - Red Bud (29)
 - Red maple (78)
 - River birch (45)
 - Shumard oak (24)
 - Slash pine (2)
 - Southern bayberry
 - Southern magnolia (95)
 - Southern Redcedar (19)
 - Swamp chestnut oak (8)
 - Sweetbay Magnolia (10)
 - Sweetgum (11)
 - Topal holly (32)
 - Tulip tree (27)
 - Winged elm (97)
 - Yaupon (6)
 - Yaupon Holly (19)
- Jacksonville
Bea

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Level 1 Trees Planted



- Common Name**
- American sycamore (9)
 - Baldcypress (19)
 - Cabbage palmetto (4)
 - Common crapemyrtle (315)
 - Eagleston Holly (5)
 - Eastern red cedar (29)
 - Eastern redbud (56)
 - Frigatee (37)
 - Laceratic elm (144)
 - Little gem southern magnolia (56)
 - Live oak (195)
 - Muskogee crapemyrtle (34)
 - Natchez crapemyrtle (18)
 - Overcup Oak (142)
 - Red maple (48)
 - River birch (12)
 - Shumard oak (5)
 - Southern bayberry
 - Southern magnolia (41)
 - Southern Redcedar
 - Sweetbay Magnolia (6)
 - Winged elm (86)
 - Yaupon Holly (7)

Uses of Tree Protection and Related Expenses Trust Fund (the "Tree Fund")

Law/Provision	Fund	What Funds can be used for:	Where the planting can be:	Funds Available as of:
Charter Article 25 <i>(Least utilized due to restriction on plant material.)</i>	15N	Planting, replanting (including design fees, site prep, installation and replacement) of any indigenous tree that reaches a height at maturity of >45' and a spread at maturity of >30'. Also maintaining* the above listed trees that were planted with Tree Fund monies, to include irrigation, pruning, nutrients and pest control.	Along all public rights-of-way and on public lands in Duval County.	\$
Ordinance Code Sec. 656.1206(h)(14) Sec. 111.760	15F	Planting, replanting (including design fees, site prep, installation and replacement) trees listed on the Tree Commission Approved Tree Planting List www.coj.net/tree-commission Also maintaining* trees on public land, including R/W may include irrigation, pruning, nutrients and pest control.	Along all public rights-of-way and on all public lands in Duval County.	\$

*Tree Fund monies for maintenance shall not exceed 25% of the Public Works tree maintenance budget.
Sec. 111.760, *Ordinance Code.*

Use_of_Mitigation_Tree_Funds.docx

Chapter 94 - TREE COMMISSION¹

Footnotes:

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Editor's note— Ord. [2017-635-E](#), § 1, renumbered former Ch. 54, §§ 54.101—54.106, as a new Ch. 94.

Sec. 94.101. - Intent.

It is the intent of this Chapter to create an advisory body to encourage and coordinate the efforts of the various public and private entities that are concerned with the conservation and enhancement of the City's Tree Canopy. The City could become known for its innovative and effective tree planting and stewardship programs.

(Ord. [2017-397-E](#), § 1; Ord. [2017-635-E](#), § 1)

Sec. 94.102. - Establishment.

There is hereby established an advisory commission to be known as the Tree Commission, hereinafter referred to as the Commission. The Commission shall be subject to all applicable public meetings and public records laws.

(Ord. [2017-397-E](#), § 1; Ord. [2017-635-E](#), § 1)

Sec. 94.103. - Membership; Terms; Composition.

The Commission shall be composed of seven members selected as follows:

(a) *Membership.*

- (1) One member of the Council designated by the Council President.
- (2) The Director of the Public Works Department, or his or her designee.
- (3) Three members of the general public appointed by the Council.
- (4) Two members of the general public appointed by the Mayor and confirmed by Council.

(b) *Composition.* To the extent possible, each of the members appointed by the Council and Mayor should possess specialized knowledge about trees, the Tree Protection Ordinance, Article 25 of the Charter, and/or the impact of construction activities on trees. To the extent possible, the five members appointed from the general public shall be from each of the Council's At-Large residency areas, and the following, to the extent possible:

- (1) One member shall be appointed who is a landscape architect.

- (2) One member shall be appointed who is a member of an environmental organization.
 - (3) One member shall be appointed who is a residential builder, a representative from the local builders association, a real estate professional, commercial developer, or industrial developer.
 - (4) One member shall be a practicing attorney or urban planner.
 - (5) One member shall be appointed who is either a botanist, certified arborist, forester, or horticulturist.
- (c) *Terms.* The five members appointed from the general public shall serve for a term of two years or until a successor has been appointed/confirmed by the Council; provided that, of the initial appointments of the general public members, one member appointed by the Council and one member appointed by the Mayor shall serve for a three-year term and the remaining three members shall serve for a two-year term. Members of the Commission may be appointed for consecutive terms consistent with general laws regulating service on city boards and commissions. Any member appointed to the Commission for two consecutive full terms shall not be eligible for the next succeeding term. Terms shall conclude on December 31.

(Ord. 2017-397-E, § 3; Ord. 2017-635-E, §§ 1, 3)

Sec. 94.104. - Organization.

- (a) The Commission shall meet at least monthly at such times and places as are fixed by the rules of the Commission. Special meetings shall be called in accordance with the rules of the Commission. At its first regularly scheduled meeting each October, the Commission shall elect from among its members a Chair and Vice Chair, who shall assume their positions immediately upon election.
- (b) The Chair shall preside at all meetings of the Commission and shall appoint the members of the various committees, task forces, study groups, and other bodies authorized by the Commission in furtherance of its purposes.
- (c) The Commission shall be staffed at each meeting by a representative of the Office of General Counsel, the City's Senior Urban Forester and a member of the Accounting office. The Director of Public Works shall designate a Public Works employee as the staff person who shall be responsible for all meeting notices and minutes. The Vice Chair shall preside if the Chair is absent.
- (d) The Commission may adopt, amend, and rescind procedural rules of the Commission to aid in implementing the provisions of this chapter. All reports, studies, and recommendations made by or at the direction of the Commission shall be approved by the Commission before the same may be presented to the Council.
- (e) The Commission may establish such committees from among its membership as it deems necessary to perform its functions. The Commission may also, from time to time, authorize the establishment of task forces, study groups, and similar bodies to

carry out specialized and detailed projects within the scope of its purposes. Any such body may include persons who are not members of the Commission, but the Chair thereof shall be a Commission member. The committee shall report on its progress to the Commission at such times as the Commission shall require. No report, study, or recommendation, favorable or adverse, may be made by any such committee unless the matter is approved by the Commission.

(Ord. [2017-397-E](#), § 1; Ord. [2017-635-E](#), §§ 1, 3)

Sec. 94.105. - Purpose.

The Commission is established for the following general purposes:

- (a) To study and make recommendations to the City Council, Mayor's Office, City Staff, and community stakeholders with respect to the planting of trees and the health of the City's tree canopy.
- (b) To formulate an overall plan for the planting of trees and the health of the City's tree canopy and thereafter to annually review the plan and report recommendations to the Mayor's Office.
- (c) To act as a motivating and coordinating body to encourage joint public and private participation in the planting of trees and the health of the City's tree canopy.
- (d) To review and make recommendations, if necessary, to the Council concerning the City's tree protection and landscape regulations.

(Ord. [2017-397-E](#), § 1; Ord. [2017-635-E](#), §§ 1, 3)

Sec. 94.106. - Duties.

In implementing the purposes under this chapter, the Commission shall have the following duties:

- (a) To act as a coordinator for programs, projects, and activities related to planting projects and the health of the tree canopy between all public and private entities;
- (b) To review expenditure proposals and plans for planting projects;
- (c) To prioritize, with the input of District Council members, proposed planting projects based on established criteria for recommendation to the Council, and, when requested, the Commission may also make recommendations on other proposed tree planting projects;
- (d) To formulate a recommended priority project list, including an estimated implementation cost for each item, for tree planting and canopy maintenance, and to thereafter annually review the priority project list and report recommendations to the Mayor's Office;

- (e) To help coordinate the maintenance of an inventory of the urban tree canopy with an emphasis on historic trees, exceptional specimen trees and other unique environmentally significant trees within the City;
- (f) To assist in the establishment of educational and outreach programs to encourage proper management and maintenance of trees on private property in the City;
- (g) To conduct research studies, collect and analyze data and prepare maps, charts, and plans for the accomplishment of its purposes;
- (h) To identify issues relative to the health and protection of public trees and recommend solutions to problems identified;
- (i) To recommend to and help develop opportunities for the City's grant writing office for grants and solicitation of donations to support the City's tree canopy;
- (j) To perform an annual audit of funded projects, the status of the inventory, and tree permits submitted to the City to be included in an annual report to the Mayor's Office and City Council; and
- (k) To develop and maintain a tree canopy and existing tree inventory.

(Ord. [2017-397-E](#), § 1; Ord. [2017-635-E](#), §§ 1, 3)



Attachment F







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10

Chapter 94 - TREE COMMISSION¹¹

Footnotes:

--- (1) ---

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- (4) Two members of the general public appointed by the Mayor and confirmed by Council.

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(Ord. [2017-397-E](#), § 3; Ord. [2017-635-E](#), §§ 1, 3)

Sec. 94.104. - Organization.

- (a) The Commission shall meet at least monthly at such times and places as are fixed by the rules of the Commission. Special meetings shall be called in accordance with the rules of the Commission. At its first regularly scheduled meeting each October, the Commission shall elect from among its members a Chair and Vice Chair, who shall assume their positions immediately upon election.
- (b) The Chair shall preside at all meetings of the Commission and shall appoint the members of the various committees, task forces, study groups, and other bodies authorized by the Commission in furtherance of its purposes.
- (c) The Commission shall be staffed at each meeting by a representative of the Office of General Counsel, the City's Senior Urban Forester and a member of the Accounting office. The Director of Public Works shall designate a Public Works employee as the staff person who shall be responsible for all meeting notices and minutes. The Vice Chair shall preside if the Chair is absent.
- (d) The Commission may adopt, amend, and rescind procedural rules of the Commission to aid in implementing the provisions of this chapter. All reports, studies, and recommendations made by or at the direction of the Commission shall be approved by the Commission before the same may be presented to the Council.
- (e) The Commission may establish such committees from among its membership as it deems necessary to perform its functions. The Commission may also, from time to time, authorize the establishment of task forces, study groups, and similar bodies to

carry out specialized and detailed projects within the scope of its purposes. Any such body may include persons who are not members of the Commission, but the Chair thereof shall be a Commission member. The committee shall report on its progress to the Commission at such times as the Commission shall require. No report, study, or recommendation, favorable or adverse, may be made by any such committee unless the matter is approved by the Commission.

(Ord. [2017-397-E](#), § 1; Ord. [2017-635-E](#), §§ 1, 3)

Sec. 94.105. - Purpose.

The Commission is established for the following general purposes:

- (a) To study and make recommendations to the City Council, Mayor's Office, City Staff, and community stakeholders with respect to the planting of trees and the health of the City's tree canopy.
- (b) To formulate an overall plan for the planting of trees and the health of the City's tree canopy and thereafter to annually review the plan and report recommendations to the Mayor's Office.
- (c) To act as a motivating and coordinating body to encourage joint public and private participation in the planting of trees and the health of the City's tree canopy.
- (d) To review and make recommendations, if necessary, to the Council concerning the City's tree protection and landscape regulations.

(Ord. [2017-397-E](#), § 1; Ord. [2017-635-E](#), §§ 1, 3)

Sec. 94.106. - Duties.

In implementing the purposes under this chapter, the Commission shall have the following duties:

- (a) To act as a coordinator for programs, projects, and activities related to planting projects and the health of the tree canopy between all public and private entities;
- (b) To review expenditure proposals and plans for planting projects;
- (c) To prioritize, with the input of District Council members, proposed planting projects based on established criteria for recommendation to the Council, and, when requested, the Commission may also make recommendations on other proposed tree planting projects;
- (d) To formulate a recommended priority project list, including an estimated implementation cost for each item, for tree planting and canopy maintenance, and to thereafter annually review the priority project list and report recommendations to the Mayor's Office;

- (e) To help coordinate the maintenance of an inventory of the urban tree canopy with an emphasis on historic trees, exceptional specimen trees and other unique environmentally significant trees within the City;
- (f) To assist in the establishment of educational and outreach programs to encourage proper management and maintenance of trees on private property in the City;
- (g) To conduct research studies, collect and analyze data and prepare maps, charts, and plans for the accomplishment of its purposes;
- (h) To identify issues relative to the health and protection of public trees and recommend solutions to problems identified;
- (i) To recommend to and help develop opportunities for the City's grant writing office for grants and solicitation of donations to support the City's tree canopy;
- (j) To perform an annual audit of funded projects, the status of the inventory, and tree permits submitted to the City to be included in an annual report to the Mayor's Office and City Council; and
- (k) To develop and maintain a tree canopy and existing tree inventory.

(Ord. [2017-397-E](#), § 1; Ord. [2017-635-E](#), §§ 1, 3)

Sec. 111.760. - Tree Protection and Related Expenses Trust Fund.

There is created within the General Trust and Agency Fund a trust fund account to be known as the Tree Protection and Related Expenses Trust Fund, hereinafter referred to as the Fund, into which shall be deposited all contributions and fines collected or imposed, together with any donation, gift, grant, or other sum of money as may from time to time be appropriated by Council, and all monies recovered by the City as civil fines pursuant to Section 656.1208; provided, however, that monies collected as administrative costs or attorneys' fees or costs of litigation shall be paid directly to the City. The funds deposited in this trust fund, together with any interest accrued thereon, shall be expended for providing trees, and maintaining trees, within City rights-of-way and on other lands owned by the City, its agencies or authorities, or upon which other ownership control may be exerted by the City, its agencies or authorities, including parks, public areas and easements, and also along all other public rights-of-way and on all other public lands in Duval County.

The funds deposited in this trust fund may also be used to pay the salary and benefits of one City Arborist position. The City Arborist position authorized herein shall be exclusively focused on the planting of trees and other activities directly supporting planting projects in the City which utilize monies from this trust fund.

The Director of Finance and Administration is authorized and directed to make disbursements from this fund, after Council appropriation, upon written requisition for such purposes signed jointly by the Director of Public Works and the Director of Parks, Recreation and Community Services. Monies deposited in this trust fund shall not lapse at the close of any fiscal year, but shall carry over to the next fiscal year.

In no case whatsoever shall these trust funds be considered as the sole source of revenue for funds necessary to meet the normal landscaping needs of the City's recreation, park or conservation lands, or public right-of-way. The total amount appropriated from these trust funds for tree maintenance in any fiscal year shall not exceed an amount equal to 25 percent of the amount budgeted in that fiscal year for tree maintenance activities in the Public Works Department. Any appropriation of trust funds for tree maintenance shall be used to supplement, not replace, monies otherwise appropriated for tree maintenance by the Public Works Department, and shall be used to undertake activities intended to extend the life of existing trees.

The Fund shall not be used for the purchase of *Phoenix dactylifera* (True Date Palm), unless: (1) it is for the replacement of a *Phoenix dactylifera* that meets both of the following conditions: (a) The palm has been damaged due to a man-made incident or lightning. Decline due to fungus, disease, or related failure due to incompatible soil conditions or habitat, shall not be a reason for replacement; (b) The palm is part of a streetscape scheme that would become visually imbalanced if not replaced with the same genus and species of palm; or (2) The palms are planted in the area delineated as described as follows: Beginning at the confluence of the St. Johns River and the Atlantic Ocean, follow the southern edge of the St. Johns River westward, then south southwest, to the eastern edge of Helen Cooper Floyd Park; then southeast to the western boundary of the State Road A1A right-of-way; then southeast along the western boundary of State Road A1A right-of-way to the western boundary of the Mayport Road

right-of-way; then generally south along the western boundary of the Mayport Road right-of-way to and across Atlantic Boulevard; then continuing south along the western boundary of the Florida Boulevard right-of-way to the western boundary of the Penman Road right-of-way; then south along the western boundary of the Penman Road right-of-way, to and across Beach Boulevard; then east along the southern boundary of the Beach Boulevard right-of-way to the western boundary of the 3rd Street right-of-way; then south along the western boundary of the 3rd Street right-of-way to the Duval County line; then east to the Atlantic Ocean; then north along the mean high water line to the point of beginning, as depicted on the map attached to Ordinance 2018-524-E.

(Ord. 89-1185-673, § 12; Ord. 92-1933-1383, § 1; Ord. 98-542, § 1.3(k); Ord. 2000-707-E, § 10; Ord. 2004-1003-E, § 1; Ord. 2004-1146-E, § 1; Ord. 2005-1283-E, § 7; Ord. 2006-422-E, § 52; Ord. 2010-557-E, § 11.8; Ord. 2011-732-E; Ord. [2016-140-E](#), § 16; Ord. [2016-487-E](#), § 7; Ord. [2017-398-E](#), § 1; Ord. [2018-524-E](#), § 1; Ord. [2019-328-E](#), § 1)

Editor's note— Ordinance 2007-839-E, § 18, authorized updated department/division names pursuant to reorganization.

Note— Former § 110.350.

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INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15F Revenue							
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	37,904,340	47,460,561		9,556,221		9,556,221
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	8,722,073	9,599,253		877,180		877,180
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580		8,580		8,580
TRIN15FFR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392		-		-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836		338,836		338,836
	Total Subfund 15F Revenue	46,626,806	57,407,623	-	10,780,817		10,780,817
* Subfund 15F Expenditures							
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	52,901		9,156	-	9,156
PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	359,549	5,181	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	465,455	28,760	-	-	-
PWOD15FDCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757	-	92,244	-	92,244
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	792,976	1,031,432	-	-	-
PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING	100,000	81,532	-	18,468	-	18,468
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	6,979,980	5,032,491	664,165	1,283,325	-	1,283,325
PWML15F	TREE MAINTENANCE	2,539,113	2,440,728	58,235	40,149	-	40,149
PWOD15FATPP	AVONDALE TREE PLANTING PLAN	31,233	24,986	6,247	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	69,260	16,106	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	16,528	1,836	(0)	-	(0)
PWOD15FLAVC	LENOX AVE. PLANTING VERNA TO CASSAT	26,436	21,149	5,287	-	-	-
PWOD15FRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	22,775	9,428	0	-	0
PWML15F630CT	630-CITY TREE PLANTING PROG	3,800,000	1,400,126	327,279	2,072,596		2,072,596
PWOD15FMANRD	MANDARIN ROAD TREE PLANTING	103,840	21,173	8,066	74,601	-	74,601
PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT	409,341		409,341	-	-	-
PWOD15FSRTR	SPRINGFIELD PRESERVATION TREE PLANTING	278,872	58,464	23,459	196,949	-	196,949
PWOD15FRAPR	RIVERSIDE AVONDALE PRES - RELEAF	781,748	366,316	415,432	-	-	-
PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM	3,000,000	478,174	665,229	1,856,597		1,856,597
PWOD15FD8TP	DISTRICT 8 TREE PLANTING	263,837		263,837	-	-	-
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,111,564	-	1,436,949	1,434,654	2,295
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	2,000,635	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	265,741	-	-	265,741	265,741	0
	Subfund 15F Expenditures	30,051,208	15,535,323	3,945,315	10,570,569	3,701,030	6,869,539

* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance
 Revenues
 Expenditures
 Unencumbered Balance net of Reserves

10,780,817
 10,570,569
 (6,869,539)

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							14,481,847

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves	
	Subfund 15N Revenue							
PWOD15NTM	TREE MITIGATION & RELATED EXPENSES	305,139	5,451,973	-	5,146,834			
	Total Subfund 15N Revenue	305,139	5,451,973	-	5,146,834	-	-	
*	Total Subfund 15N Revenue	305,139	5,451,973	-	5,146,834		5,146,834	
	*Subfund 15N Expenditures							
PWOD15NHR	HARTS ROAD TREE PLANTING	7,548	4,421	3,127	-	-	-	
JXSF15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-	
	MANDARIN ROAD TREE PLANTING	62,205	13,286	3,321	45,598		45,598	
PWOD15FPRBB	PATTON RD AND BEACH BULD TREE PLANTING	62,080	62,080	-	-	-	-	
	Subfund 15N Expenditures	131,834	79,787	6,448	45,599	1	45,598	
	* Includes accounts with encumbrances and budget balances							
	Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							5,146,835
	Better Jacksonville Plan							
PWCP351MIT	TREE MITIGATION PROJECT	1,717,826	-	-	1,717,826	-	1,717,826	
	Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)						1,717,826	
	Total 15F and 15N Funds						19,628,682	
	Better Jacksonville Plan - TREE MITIGATION PROJECT						1,717,826	
	Grand Total 02/14/2020						21,346,508	
	Grand Total 01/20/2020						24,606,269	
	Difference						(3,259,761)	

ENCUMBRANCES

2/14/20

FY	DOC_NO	Doc Suffix	Sub fund	VENDOR_NAME	Amount	INDEX_CODE	Index Code Title
2020	CTPW07000014	01	15F	JACKSONVILLE ZOOLOGICAL SOCIETY	1,031,432.38	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2020	PO0B01758001	01	15F	FERNANDINA MULCH & STONE, LLC.	1,096.80	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO0B01758002	01	15F	FERNANDINA MULCH & STONE, LLC.	9,031.50	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO0B01758003	01	15F	FERNANDINA MULCH & STONE, LLC.	180,246.00	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO0B01758004	01	15F	FERNANDINA MULCH & STONE, LLC.	7,699.20	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO0B01758005	01	15F	FERNANDINA MULCH & STONE, LLC.	41,350.50	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO3019740001	04	15F	THE DAVEY TREE EXPERT COMPANY	8,828.72	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO3019740003	02	15F	THE DAVEY TREE EXPERT COMPANY	5,994.50	PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING
2020	PO3019740004	02	15F	THE DAVEY TREE EXPERT COMPANY	5,181.30	PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING
2020	PO3019740005	02	15F	THE DAVEY TREE EXPERT COMPANY	28,759.64	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2020	PO7A02942018	01	15F	THE DAVEY TREE EXPERT COMPANY	1,836.42	PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK
2020	PO7A02942019	01	15F	THE DAVEY TREE EXPERT COMPANY	16,105.92	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2020	PO7A02942021	01	15F	THE DAVEY TREE EXPERT COMPANY	6,246.52	PWOD15FATPP	AVONDALE TREE PLANTING PLAN
2020	PO7A02942023	01	15F	THE DAVEY TREE EXPERT COMPANY	5,287.17	PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT
2020	PO7A02942025	01	15N	THE DAVEY TREE EXPERT COMPANY	3,126.58	PWOD15NHR	HARTS ROAD TREE PLANTING
2020	PO7A02942026	01	15F	THE DAVEY TREE EXPERT COMPANY	9,428.34	PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING
2020	PO8A01798027	03	15F	LEWIS TREE SERVICE, INC.	58,235.40	PWML15F	TREE MAINTENANCE
2020	PO8A01798033	01	15F	LEWIS TREE SERVICE, INC.	293,681.70	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A04239000	02	15F	ALLSTAR IRRIGATION	3,928.00	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A05520000	01	15F	FERNANDINA MULCH & STONE, LLC.	8,066.35	PWOD15FMANRD	MANDARIN ROAD TREE PLANTING
2020	PO9A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	3,321.49	PWOD15NMANRD	MANDARIN ROAD TREE PLANTING
2020	PO9A06015000	01	15F	FERNANDINA MULCH & STONE, LLC.	23,459.24	PWOD15FSPRTP	SPRINGFIELD PRESERVATION TREE PLANTING
2020	PO9A08081001	01	15F	THE DAVEY TREE EXPERT COMPANY	415,431.59	PWOD15FRAPRL	RIVERSIDE AVONDALE PRES - RELEAF
2020	PO9A08081003	01	15F	THE DAVEY TREE EXPERT COMPANY	439.10	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081004	01	15F	THE DAVEY TREE EXPERT COMPANY	238.72	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081005	01	15F	THE DAVEY TREE EXPERT COMPANY	1,303.63	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081006	01	15F	THE DAVEY TREE EXPERT COMPANY	49,549.90	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081007	01	15F	THE DAVEY TREE EXPERT COMPANY	4,082.90	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081009	01	15F	THE DAVEY TREE EXPERT COMPANY	409,341.42	PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT
2020	PO9A08081010	01	15F	THE DAVEY TREE EXPERT COMPANY	24,842.62	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081011	01	15F	THE DAVEY TREE EXPERT COMPANY	263,836.95	PWOD15FD8TP	DISTRICT 8 TREE PLANTING
2020	PO9A08081012	01	15F	THE DAVEY TREE EXPERT COMPANY	578.20	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081013	01	15F	THE DAVEY TREE EXPERT COMPANY	117,483.97	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081014	01	15F	THE DAVEY TREE EXPERT COMPANY	107,316.52	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081015	01	15F	THE DAVEY TREE EXPERT COMPANY	284,900.07	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08644006	01	15F	FERNANDINA MULCH & STONE, LLC.	10,897.20	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08644010	01	15F	FERNANDINA MULCH & STONE, LLC.	6,189.88	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08644012	01	15F	FERNANDINA MULCH & STONE, LLC.	24,856.08	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644013	01	15F	FERNANDINA MULCH & STONE, LLC.	17,343.60	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644014	01	15F	FERNANDINA MULCH & STONE, LLC.	27,198.00	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644015	01	15F	FERNANDINA MULCH & STONE, LLC.	39,437.76	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644016	01	15F	FERNANDINA MULCH & STONE, LLC.	30,062.88	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644017	01	15F	FERNANDINA MULCH & STONE, LLC.	19,076.64	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644018	01	15F	FERNANDINA MULCH & STONE, LLC.	23,387.76	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644019	01	15F	FERNANDINA MULCH & STONE, LLC.	13,073.28	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644020	01	15F	FERNANDINA MULCH & STONE, LLC.	16,209.60	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644021	01	15F	FERNANDINA MULCH & STONE, LLC.	26,905.20	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644022	01	15F	FERNANDINA MULCH & STONE, LLC.	38,024.40	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644023	01	15F	FERNANDINA MULCH & STONE, LLC.	51,703.44	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644024	01	15F	FERNANDINA MULCH & STONE, LLC.	29,512.56	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08644025	01	15F	FERNANDINA MULCH & STONE, LLC.	15,118.80	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08644026	01	15F	FERNANDINA MULCH & STONE, LLC.	33,679.20	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08644027	01	15F	FERNANDINA MULCH & STONE, LLC.	97,398.00	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY

3,951,763.54

2/14/20



TREE MITIGATION

CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance): \$14,481,846.92
15N (Charter): \$5,146,835.20
Better Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00
Total: \$21,346,508.12



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

02/14/20

<u>Revenues by month</u>	<u>FY 2019</u> <u>March</u>	<u>FY 2019</u> <u>April</u>	<u>FY2019</u> <u>May</u>	<u>FY2019</u> <u>June</u>	<u>FY2019</u> <u>July</u>	<u>FY2019</u> <u>August</u>	<u>FY2019</u> <u>September</u>	<u>FY2020</u> <u>October</u>	<u>FY2020</u> <u>November</u>	<u>FY2020</u> <u>December</u>	<u>FY2020</u> <u>January</u>	<u>FY2020</u> <u>February</u>
TREE MITIGATION FUNDS - ARTICLE 25	119,640	47,804	81,548	18,714	28,268	72,832	4,884	50,508	113,712	15,318	34,500	-
INVESTMENT POOL EARNINGS	54,262	56,976	65,426	64,904	51,668	84,924	194,948	-	67,450	55,038	49,811	-
CONTRIBUTIONS FROM PRIVATE SOURCES	1,684,300	159,248	402,280	314,029	78,144	312,724	136,914	268,808	4,332	115,230	47,826	495,558
(15F) TREE PROTECTION & RELATED EXPENDITURES	1,858,202	264,028	549,254	397,647	158,080	470,480	336,746	319,316	224,584	185,586	132,137	495,558
TREE MITIGATION FUNDS - ARTICLE 25	8,633	14,162	49,494	30,806	15,622	39,931	9,977	72,927	27,886	11,388	8,694	119,196
INVESTMENT POOL EARNINGS	10,914	11,460	12,255	12,082	9,555	15,697	36,659	-	12,768	10,542	9,685	-
(15N) TREE MITIGATION & RELATED EXPENSE	19,547	25,622	61,749	42,888	25,177	55,268	46,636	72,927	40,654	21,930	18,379	119,196
Total Monthly Revenues	1,877,749	289,650	611,003	440,535	183,258	526,107	383,383	392,243	265,238	207,516	150,517	614,754

<u>Expenditures by month</u>	<u>FY 2019</u> <u>March</u>	<u>FY 2019</u> <u>April</u>	<u>FY 2019</u> <u>May</u>	<u>FY 2019</u> <u>June</u>	<u>FY 2019</u> <u>July</u>	<u>FY 2019</u> <u>August</u>	<u>FY 2019</u> <u>September</u>	<u>FY 2020</u> <u>October</u>	<u>FY 2020</u> <u>November</u>	<u>FY 2020</u> <u>December</u>	<u>FY2020</u> <u>January</u>	<u>FY2020</u> <u>February</u>
(15F) TREE PROTECTION & RELATED EXPENDITURES	75,973	37,891	9,510	18,240	514,126	191,136	166,049	327,748	29,278	394,083	841,937	379,535
(15N) TREE MITIGATION & RELATED EXPENSE	62,080	13,286	-	-	-	3,127	-	-	-	-	-	-
Better Jacksonville Plan - TREE MITIGATION PROJECT	-	-	-	-	-	-	-	-	-	-	-	-
Total Monthly Expenditures	138,053	51,177	9,510	18,240	514,126	194,263	166,049	327,748	29,278	394,083	841,937	379,535