

Jacksonville Tree Commission

Wednesday, December 16, 2020 – 9:45 AM
City Hall, Third Floor, Conference Room C
and Zoom

Commissioners:	Chris Flagg, Chair	Advisors:	Susan Grandin
	Curtis Hart, Vice Chair		Richard Leon
	Ron Salem		Kathleen McGovern
	John Pappas		Joel Provenza
	Mike Robinson		
	Rhodes Robinson	Staff:	Cindy Chism

AGENDA - Revised

Order of Agenda is Subject to Change

1. **Call to Order** - Chair
2. **Roll Call and Verification of Quorum** – Cindy Chism
3. **Submittal of Speaker’s Cards** – Chair
 - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
 - b) For those attending in person, paper speakers cards will be available.
4. **Update to the Bylaws regarding Hybrid meetings** – Mary Staffopoulos
5. **Action Items:**
 - a) Approval of Minutes from November 18, 2020 meeting – Chair
 - b) Proposed Level 2 Project(s) – Kathleen McGovern
 - i. Freedom Park Tree Planting Project
 1. Presentation
 2. Public Comment
 3. Vote
6. **New Business**
 - a) Proposed changes to F.S. 163.045 – Susan Grandin
7. **Public Comment** – General

8. Reports:

- a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP – Joel Provenza
- b) Status of Pending Tree Projects – Kathleen McGovern
- c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs– Richard Leon

9. Old Business – Deferred until January meeting

- b) Review Legislation for funding increase(s) – Susan Grandin
- c) Discussion of Improvements to Level 3 Application Process – Dave McDaniel
- d) Tree Farm – Curtis Hart

10. Adjournment – the next meeting is Wednesday, January 20th and will be a Hybrid Zoom meeting.

Jacksonville Tree Commission
Wednesday December 16, 2020 – 9:30 AM
Approved January 27, 2021
Via Zoom Platform & In Person

Commissioners Present:	Chris Flagg, Chair Curtis Hart, Vice Chair Ron Salem John Pappas Mike Robinson Rhodes Robinson	Staff:	Cindy Chism
Advisors:	Susan Grandin, OGC Joel Provenza, Finance Kathleen McGovern, City Arborist Richard Leon, Urban Forester Manager	Public:	Todd Little, COJ Joe Anderson, JEA Fred Pope, COJ Jeff Lucovsky, COJ Anna Dooley, Greenscape John November, Public Trust Mike Zaffroni, Liberty Landscape Nichole Evans, COJ Dave McDaniel, COJ Mary Staffopoulous, COJ Tracey Arpen, Scenic Jax

1. **Call to Order** - Chair
2. **Roll Call and Verification of Quorum** – Cindy Chism
3. **Submittal of Speaker’s Cards** – Chair
 - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
 - b) For those attending in person, paper speakers cards are available.
4. **Update to the Bylaws regarding Hybrid meetings (Attachment A) – Mary Staffopoulos**
 - a) After the expiration of the Governor’s Executive Order 20-69, which suspended the requirement for a physical quorum and meetings be held in a physical location, a way needed to be found to accommodate the continued desire to hold meetings yet keep the number of persons in a meeting room down and to practice social distancing. The Office of General Council and the Ethics Office suggested the hybrid meeting option, which allows staff, Commission members and the public to attend via Zoom. To continue to hold hybrid meetings, what the law allows is a quorum must be physically present but members of the public, staff and other Commissioner’s may utilized communications media technology.
 - b) A revision to the Bylaws is being proposed which identifies COVID-19 or other health related illnesses as extraordinary circumstance that would warrant allowing a Commissioner to attend using Zoom. A quorum must still be physically present to conduct the meeting; however the remaining Commissioners may attend via Zoom. Other extraordinary circumstances could be decided upon on a case by case basis.
 - c) The proposed changes begin in Section 5, Meetings – see Attachment A.
 - d) Mr. Pappas made a motion to approve the suggested revisions to the Bylaws including the addition of allowing voting for members which utilize communication media technology due to military or other government service, seconded by Mr. R. Robinson, none opposed.

5. Action Items:

- a) Approval of Minutes from November 18, 2020 meeting – Chair
 - i. Motion made by Mr. R. Robinson to approve the minutes, seconded by Mr. M. Robinson, none opposed.
- b) Proposed Level 2 Project(s) – Kathleen McGovern
 - i. Freedom Park Tree Planting Project
 - 1. Presentation – Kathleen McGovern
 - 2. Public Comment – Ms. Grandin pointed out this park is a celebration of the Gullah Gechee community, in the Cosmo area, this is at the entrance to the national monument.
 - 3. Vote – Motion made by Mr. Pappas, seconded by Mr. M. Robinson, none opposed.

6. New Business

- a) Proposed changes to F.S. 163.045 Tree pruning, trimming, or removal on residential property – Susan Grandin
 - i. Revise (1) in the current statute (Attachment B) at danger in the last sentence to read “danger and or hazard as defined by ANSI A300”. As the statute does not define “residential.” See Attachment B (4) for recommended definition. Motion to approve recommended changes made by Mr. M. Robinson, seconded by Mr. R. Robinson, none opposed.

7. Public Comment – General

Anna Dooley, Greenscape – On the 21st of December, the tree giveaway and paper shredding event was held in cooperation with Keep Jacksonville Beautiful Commission. Special thanks go to CM Salem for his participating in spite of the rain. There were 2 miles of cars lined up for distribution of 2000 trees and 25 tons of paper dropped off for shredding.

Nancy Powell, Resiliency Committee – Would like to further report on the Committee’s goals with funding help from the Tree Commission. We would also like recommendations on how to move forward with completing these goals, perhaps a subcommittee consisting of a few from the Tree Commission, some from the Resiliency group, staff members, just a cross section of people who could advise and make recommendations to the Tree Commission. Mr. Flagg and Ms. Grandin will schedule a meeting to discuss how to further the Resiliency plans. Mr. November added he and Mr. Pappas discussed adding a staff member from Public Works Engineering Division to the group. Joe Anderson sent a link for the Miami Beach Presentation of their Urban Forestry Master Plan and how it affected their Resiliency Plan. He would be happy to send it again. It may be good model to begin with. Ms. Powell asked how to get to a Master Plan, where do we begin. Mr. Flagg said he would like to continue the conversation at a later date.

8. Reports:

- a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP – Joel Provenza
- b) Status of Pending Tree Projects – Kathleen McGovern
- c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs– Richard Leon

9. Old Business – Deferred until January meeting

- b)** Review Legislation for funding increase(s) – Susan Grandin
- c)** Discussion of Improvements to Level 3 Application Process – Dave McDaniel
- d)** Tree Farm – Curtis Hart

10. Adjournment – the next meeting is Wednesday, January 20th and will be a Hybrid Zoom meeting.

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

Visit <https://pg-cloud.com/jacksonvilleFL> for City of Jacksonville Tree Project Maps
 Visit jaktreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Complete	\$191,322.00		Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Complete	\$214,822.00		Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Complete	\$55,490.00		Liberty 3/mos
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Complete	\$95,580.00		Liberty 2/yr
John Gorrie Dog Park/Friends of John Gorrie Dog Park	Trees along Park Right of Way - Buffer - 11 Trees	Scheduling	\$23,166.00		Liberty 2/yr
Alexandria Oaks Park/SMPs and Bolles School request	Trees within Park - 15 trees	In Progress	\$28,593.00		Liberty 2/yr
Huntington Forest Park/Resident request to CM	Trees along Park Right of Way - Buffer - 15 trees	In Progress	\$28,026.00		Liberty 2/yr
Love Grove/Willowbranch	Trees in right of ways around and within Willowbranch Park - 51 Trees	Scheduling	\$93,742.00		Liberty 2/yr
Greenland Park/residents adjacent to park	Trees within Park - 53 trees	Scheduling	\$95,580.00		Liberty 2/yr
Harlow Blvd./Resident request	Trees within median on Harlow Blvd. - 47 trees	In Progress	\$102,804.00		Liberty 2/yr
Atlantic Beach/City of Atlantic Beach	Trees within Atlantic Beach residential Right of Ways and Parks - 96 trees	In Progress	\$194,532.00		Liberty 2/yr
Lake Mandarin HOA Tree Planting/Resident request	Trees within 4 HOA's residential Right of Ways and Parks - 94 trees	MBCRC	\$190,168.00		Liberty 2/yr
Tom Marshall Park/Sports Association	Trees within ballpark and right of ways - 39 trees	MBCRC	\$69,336.00		Liberty 2/yr
Boat Ramps/Waterfront Management	Trees within 7 boat ramps and parks - 62 trees	MBCRC	\$111,132.00		Liberty 2/yr
Atlantic Blvd./Atlantic Blvd. Business Assoc.	Trees along Park Right of Way and within medians	In Development			Liberty 2/yr
Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	Submitted	\$38,548.00		Liberty 3/mos

12/11/2020

Available Balance Overview

<u>Funds</u>		DEC
(15F) 15304	15304-Tree Protection & Related Expenditures	15,120,664
(15N) 15305	15305-Tree Mitigation & Related Expense	6,533,223
	BJP Funding - Tree Mitigation Project	1,717,826
		<u>23,371,713</u>

* JAX Tree Mitigation website is currently not updated with FY21 information.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Purchase Orders</u>	<u>Balance</u>
00000189-5Th & Cleveland Ash Site Tree Planting	17,677	11,083	6,594	-
00000275-Brown's Dump Ash Site Tree Planting	3,033	2,149	884	-
00000378-County-Wide Tree Prog-Right Of Way	1,167,175	141,611	1,025,563	-
00000429-Duval County School Board Property	92,244	-	-	92,244
00000541-Hammond Blvd Project	43,379	132,382		(89,004)
00000604-Intersec,Bridge,Misc 09-10 Landscaping	18,468	-	-	18,468
00000651-King St Planting College To Park	8,725	-	8,725	-
00000744-North Main Street Landscaping	9,156	-	-	9,156
00000982-Tree Protection & Related Expenses	1,436,949	-	-	1,436,949
00001035-Mandarin Road Tree Planting	82,667	-	8,066	74,601
00001036-Springfield Preservation Tree Planting	206,141	14,267		191,874
00001315-Level 2 Tree Planting Program	1,847,450	185,672	961,384	700,395
00001316-Moncrief Rd Beautification Project	409,341	213,662	53,415	142,264
00001317-Riverside Avondale Pres - Releaf	415,432	332,345	83,086	-
00001345-District 8 Tree Planting	52,767	-	52,767	-
00001606-Sulzbacher Village Level 3 Tree Planting	72,298	2,078	70,221	-
00001607-Hugenot Park Level 3 Tree Planting	105,587	-	105,587	-
00001623-Level 3 Tree Planting Program	1,000,000	-	-	1,000,000
All Activity Values	6,988,487	1,035,249	2,376,293	3,576,945
				-
All Activity Values	5,995	-	5,995	-
All Activity Values	532,545	-	-	532,545
All Activity Values	514,854	-	-	514,854
All Activity Values	364,174	7,633	325,015	31,526
All Activity Values	2,855,319	251,470	603,849	2,000,000
All Activity Values	9,428	-	9,428	-
All Activity Values	1,031,432	-	-	1,031,432
00000981-Tree Protection & Related Expenditures	2,266,376	-	-	2,266,376
	14,568,609	1,294,352	3,320,579	9,953,678
00001035-Mandarin Road Tree Planting	48,919	-	3,321	45,598
	48,919	-	3,321	45,598

Available Balance, Revenues, and Expenditures by month

	<u>Dec-20</u>	<u>Nov-20</u>	<u>Oct-20</u>	<u>Sep-20</u>	<u>Aug-20</u>	<u>July 2020</u>	<u>June 2020</u>	<u>May 2020</u>	<u>April 2020</u>	<u>March 2020</u>	<u>February 2020</u>	<u>January 2020</u>
<u>15304-Tree Protection & Related Expenditures</u>												
Cash	24,884,227	25,079,364	25,275,328	25,355,052	25,881,689	25,655,851	25,931,828	25,569,242	25,869,617	25,749,206	25,297,382	25,216,691
Liabilities	-	(20,632)	(246,982)	(43,142)	(325,172)	-	(4,783)	-	(4,830)	-	-	(36,014)
Net Budgeted Expenditures	(9,763,563)	(8,109,140)	(8,368,393)	(3,535,454)	(6,440,416)	(10,223,880)	(11,012,591)	(10,242,913)	(10,779,682)	(10,806,376)	(10,811,983)	(9,194,389)
Available Balance Total	15,120,664	16,949,592	16,659,954	21,776,456	19,116,101	15,431,971	14,914,454	15,326,329	15,085,105	14,942,830	14,485,399	15,986,289
Revenues	171,072	289,638	219,018	482,412	619,617	517,518	588,125	241,224	320,160	457,431	499,110	132,137
Expenditures	345,577	259,253	499,186	730,415	718,950	788,712	230,322	536,769	204,579	5,607	382,406	841,937
<u>15305-Tree Mitigation & Related Expense</u>												
Cash	6,582,142	6,570,739	6,466,222	6,392,248	5,713,900	5,627,999	5,529,537	5,472,360	5,438,277	5,408,352	5,198,881	5,079,685
Liabilities	-	-	-	-	-	-	(3,127)	-	-	-	-	-
Net Budgeted Expenditures	(48,919)	(48,919)	(48,919)	(45,598)	(48,919)	(48,919)	(48,919)	(52,046)	(52,046)	(52,046)	(52,046)	(52,046)
Available Balance Total	6,533,223	6,521,820	6,417,303	6,346,651	5,664,981	5,579,080	5,477,492	5,420,315	5,386,232	5,356,307	5,146,835	5,027,639
Revenues	11,403	104,517	73,974	678,348	85,901	39,255	119,510	34,083	29,925	209,471	119,196	18,379
Expenditures	-	-	-	-	-	-	3,127	-	-	-	-	-

PO Balance by Fund - 12/14/2020

Purchase Order Number	Fund	Supplier Name	Center	Account	Concatenated Segments	Remaining PO Balance
15304-Tree Protection & Related Expenditures (15F)						
301974-3	15304	The Davey Tree Expert Company	151016	549006	15304.151016.549006.000000.00000000.000000.000000	5,994.50
603769-20	15304	The Public Trust Environmental Legal	151004	549006	15304.151004.549006.000000.00001607.000000.000000	105,587.00
609041-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	63,423.00
609042-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	28,593.00
609043-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	93,742.00
609044-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	28,026.00
609045-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	23,166.00
609046-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	55,490.00
609074-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	5,312.00
612333-21	15304	Lewis Tree Service, Inc.	154006	549006	15304.154006.549006.000000.00000000.000000.000000	314,777.60
613781-21	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	102,804.00
613809-21	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	194,532.00
613920-21	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	600,000.00
7A02942-26	15304	The Davey Tree Expert Company	154008	549006	15304.154008.549006.000000.00000000.000000.000000	9,428.34
9A05520-0	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001035.000000.000000	8,066.35
9A08644-25	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	15,118.80
9A08644-6	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	10,897.20
9A08081-15	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.000000	56,980.01
9A08081-11	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001345.000000.000000	52,767.40
606674-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.000000.000000	37,107.36
603831-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000541.000000.000000	33,095.60
9A08081-13	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.000000	23,496.78
607592-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	10,860.24
9A08081-6	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.000000	24,774.95
9A08644-27	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	300.00
9A06015-0	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001036.000000.000000	9,191.78
609076-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	16,348.80
9A08081-10	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.000000	12,421.31
602951-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.000000.000000	47,811.84
0B01758-3	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	36,049.20
609384-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.000000.000000	708,928.00
0B01758-2	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	6,773.63
603668-20	15304	The Public Trust Environmental Legal	151004	549006	15304.151004.549006.000000.00001606.000000.000000	70,220.50
9A08081-7	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.000000	2,041.45
0B01758-4	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	5,774.40
602976-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	5,746.80
301974-1	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.000000.000000	5,801.07
301974-4	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000275.000000.000000	884.25
301974-5	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000189.000000.000000	6,593.80
602977-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	24,074.23
605292-20	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.000000.000000	2,389.72
607568-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001316.000000.000000	53,415.45
609039-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	38,584.40
609040-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	42,964.40
7A02942-19	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000651.000000.000000	8,724.53
8A01798-27	15304	Lewis Tree Service, Inc.	154006	549006	15304.154006.549006.000000.00000000.000000.000000	10,237.16
8A01798-33	15304	Lewis Tree Service, Inc.	151004	549006	15304.151004.549006.000000.00000378.000000.000000	393,832.19
9A08081-1	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001317.000000.000000	83,086.32
9A08081-12	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.000000.000000	289.10
9A08081-14	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.000000	15,583.49

15305-Tree Mitigation & Related Expense (15N)

9A05520-0	15305	Fernandina Mulch & Stone, LLC	151004	549006	15305.151004.549006.000000.00001035.000000.000000	3,321.49
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FY 2020 Expenditure Appropriations impacting available balance

<u>Fund</u>	<u>Budget Perio</u>	<u>Total Budget</u>	<u>Description</u>
15304	10/19/20	2,000,000	Ord. 2019-745 Countywide program - public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - Level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15304	Apr-20	72,298	Ord. 2020-0114 -Level 3 Planting - project near Sulzbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program
			2020-0616-E to "630-City Tree Planting Program" to Provide Tree Planting
			Administered by Public Works in the Public Rights-of-Way in Locations Where Adjacent
15304	Dec-20	2,000,000	Propty Owners Have Made Requests thru 630-City

As amended ~~12/18/19~~ by the Tree Commission on _____.

**Jacksonville Tree Commission
Rule 1, Administrative Procedures**

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Section 1, Purpose of Rule

- 1.1-100** **Purpose of Rule.** The purpose of this Rule 1 of the Jacksonville Tree Commission (“Commission”) is to establish procedures for conducting Commission business and for the internal administration of the Commission. This rule implements Chapters 94 and 50, Jacksonville Ordinance Code. This rule is adopted pursuant to §94.104(d), Jacksonville Ordinance Code.

Section 2, Organization

- 1.2-100** On July 25, 2017, the Jacksonville City Council, by enactment of 2017-397-E (codified in Chapter 94, Jacksonville Ordinance Code), established the advisory commission known as the Tree Commission for the City of Jacksonville. The Commission is subject to all applicable public meetings, public records and ethics laws.

- | **1.2-101** Pursuant to Sec. 94.103, Ordinance Code, ~~The~~ the Commission shall be comprised of seven (7) members selected as follows:

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- (a) One member of the City Council designated by the City Council President;
- (b) The Director of the Public Works Department, or his or her designee;
- (c) Three members of the general public appointed by the City Council; and
- (d) Two members of the general public appointed by the Mayor and confirmed by City Council.

- 1.2-102** To the extent possible, each of the members appointed by the Council and Mayor shall possess specialized knowledge about trees, the Tree Protection Ordinance, Article 25 of the Charter, and/or the impact of construction activities on trees. To the extent possible, the five members appointed from the general public shall be representative of the categories provided in Sec. 94.103(b).

- 1.2-103** The five members appointed from the general public shall serve for a term of two years or until a successor has been appointed/confirmed by the City Council. Members of the Commission may be appointed for consecutive terms consistent with general laws regulating service on city boards and commissions, however, any member appointed to the Commission for two consecutive full terms shall not be eligible for the next succeeding term. Terms shall conclude on December 31.

- 1.2-104** The Commission may adopt, amend, and rescind procedural rules of the Commission to aid in implementing the provisions of Chapter 94, Ordinance Code. All reports, studies, and recommendations made at the direction of the Commission shall be approved by the Commission before the same may be presented to the Council.

| As amended 12/18/19 by the Tree Commission on _____.

Section 3, Purpose

1.3-100 The Commission is established for the following general purposes:

- (a) To study and make recommendations to City Council, Mayor's Office, City Staff, and community stakeholders with respect to the planting of trees and the health of the City's tree canopy.
- (b) To formulate an overall plan for the planting of trees and the health of the City's tree canopy and thereafter to annually review the plan and report recommendations to the Mayor's Office.
- (c) To act as a motivating and coordinating body to encourage joint public and private participation in the planting of trees and the health of the City's tree canopy.
- (d) To review and make recommendations, if necessary, to the Council concerning the City's tree protection and landscape regulations.

Section 4, Duties

1.4-100 In implementing the purposes identified in Section 3, the Commission shall have the following duties:

- (a) To act as a coordinator for programs, projects, and activities related to planting projects and the health of the tree canopy between all public and private entities;
- (b) To review expenditure proposals and plans for planting projects;
- (c) To prioritize, with the input of District Council members, proposed planting projects based on established criteria for recommendation to the Council, and, when requested, the Commission may also make recommendations on other proposed tree planting projects;
- (d) To formulate a recommended priority project list, including an estimated implementation cost for each item, for tree planting and canopy maintenance, and to thereafter annually review the priority project list and report recommendations to the Mayor's Office;
- (e) To help coordinate the maintenance of an inventory of the urban tree canopy with an emphasis on historic trees, exceptional specimen trees and other unique environmentally significant trees within the City;

- (f) To assist in the establishment of educational and outreach programs to encourage proper management and maintenance of trees on private property in the City;
- (g) To conduct research studies, collect and analyze data and prepare maps, charts, and plans for the accomplishment of its purposes;
- (h) To identify issues relative to the health and protection of public trees and recommend solutions to problems identified;
- (i) To recommend to and help develop opportunities for the City's grant writing office for grants and solicitation of donations to support the City's tree canopy;
- (j) To perform an annual audit of funded projects, the status of the inventory, and tree permits submitted to the City to be included in an annual report to the Mayor's Office and City Council; and
- (k) To develop and maintain a tree canopy and existing tree inventory.

Section 5, Meetings

1.5-100 Commission Meetings, in General. The Commission shall meet at least monthly at 9:30 AM to 11:00 AM in Conference Room C, 3rd Floor, City Hall, or at other times and places as are fixed by the rules of the Commission, or by a consensus of the Commissioners. If allowed by law, a hybrid meeting may be held utilizing "in-person" and "communications media technology" (as that term is defined in 28-109, Florida Administrative Code) attendance. Formal action at such a hybrid meeting shall meeting the requirements of Section 1.5-102 (Quorum), below.

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1.5-101 Public Meetings. All meetings shall be noticed and open to the public. Members of the public shall be given a reasonable opportunity to be heard before the Commission, in accordance with F.S. § 286.0114.

1.5-102 Quorum, and Voting. ~~A quorum consists of a majority of the Commission membership. Any item before the Commission for official action shall be decided by a majority vote of all members of the Commission. If any item fails to be decided, it shall be automatically deferred to the next scheduled meeting. Four~~ (4) members of the Commission constitute a quorum. Unless allowed by law, including Executive Orders of the Governor of the State of Florida, a quorum must be physically present in the public meeting place in order for the Commission to take action. Once a quorum is physically present in the public meeting place, other members may participate and vote using communication media technology if the following conditions are met:

1. The meeting has been properly noticed;
2. A quorum of the Commission is physically present at the meeting place;
3. Members of the public are able to attend in-person or via communication media technology; and
4. **Members attending and participating via communications media technology are doing so because they are unable to physically attend the meeting place due to an extraordinary circumstance, which includes, but is not limited to the COVID-19 pandemic. Such member's attendance at a Commission meeting via communications media technology will not be considered an absence for such member, so long as the member notifies the staff at a reasonable time prior to the meeting in order to confirm whether or not a quorum will be reached. The Commission may approve additional extraordinary circumstances, as may be presented to the Commission, on a case-by-case basis in the Commission's good judgment.**

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1.5-103 **Loss of Quorum.** If at any time during the meeting a quorum is lost, such shall be stated in the minutes and no further action may be taken by the Commission.

1.5-104 **Informational and Workshop Meetings.** Informational or workshop meetings of the full Commission, or a Committee of the Commission, in which no formal action will be taken, may be held if the following conditions are met:

1. A majority of the members are attending through communications media technology, or a combination of in-person and communications media technology;
2. The meeting has been properly noticed; and
3. Members of the public are able to attend in-person (if a hybrid meeting is held) or via communications media technology.

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~~**1.5-103**~~ **1.5-105** **Conduct of Meetings.** Unless otherwise required, the Commission shall conduct business according to Roberts' Rules of Order.

1.5-106 **Voting.** Any item before the Commission for official action shall be decided by a majority vote of all members of the Commission. If any item fails to be decided, it shall be automatically deferred to the next scheduled meeting.

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Section 6, Officers

1.6-100 Officers, generally. The officers of the Commission shall consist of a Chair and a Vice Chair. The officers shall be elected annually by the members of the Commission at the first regularly scheduled meeting in October, and shall assume their respective offices immediately upon election. The term of each office shall be one year. If an officer resigns from the Commission or is removed from office, the Commissioners, at the earliest opportunity, shall elect a member to complete the term of the officer who resigns or is removed.

1.6-101 Chair. The Chair shall:

- (a) Preside at all meetings of the Commission;
- (b) Appoint the members of the various committees, task forces, study groups, and other bodies authorized by the Commission in furtherance of its purpose. The Chair shall be an ex-officio member of all committees, task forces, study groups and other bodies. The Chair may attend any committee to make a quorum, but his/her attendance shall not increase the quorum requirement. The Chair may vote on any question pending before the committee, but his/her participation shall not increase the minimum number of affirmative votes required to report any matter to the Commission; and
- (c) Sign recommendations, certificates, reports, vouchers, correspondence, etc., requiring the signature of an official of the Commission.

1.6-102 Vice Chair. The Vice Chair shall perform the duties of the Chair at the Chair's direction, absence, disqualification or disability.

Section 7, Staff Support

1.7-100 Public Works Department. The Public Works Department will furnish administrative support to the Commission. The Public Works Director designates a Public Works employee as the staff person responsible for the following:

- (a) Arranging meeting place for regular and special meetings;
- (b) Notifying the Commissioners, City Council members and the public of the meetings;
- (c) Preparing agendas, transcripts and/or minutes of meetings and hearings and distributing copies thereof to the Commissioners and others; and
- (d) Maintaining the Commissions records, correspondence, responses and equipment necessary to conduct each meeting.

- 1.7-101 Urban Forest Manager.** The Urban Forest Manager, or his or her designee shall assist the Commission in its purpose and duties outlined herein or which, from time to time, may be requested by the Commission, including but not limited to the following:
- (a) Preparing reports outlining the health of the City's tree canopy;
 - (b) Recommendations for tree planting projects in accordance with the proper use of tree protection fund monies;
 - (c) Communicate with public and private entities regarding proposed planting projects for the Commission's formulation of a priority project list;
 - (d) Communicate and coordinate with individual City Council Members regarding proposed projects and recommendations of the Commission related to tree planting projects impacting the Council Member's District; and
 - (e) Presenting Commission recommendations to City Council, if necessary or requested.
- 1.7-102 Accounting Division.** The Comptroller of the Accounting Division of the Finance and Administration Department designates a member of the office to provide financial information and accounting support to the Commission pertaining to the tree protection fund balances and encumbrances (15F and 15N, currently).
- 1.7-103 Office of General Counsel.** The Office of General Counsel assigns an attorney to the Commission who serves as the Commission's legal advisor. The legal advisor prepares legal documents including but not limited to administrative rules, advisory opinions, and recommendations related to the Commission's duties.
- 1.7-104 Orientation of New Commissioners.** Preferably before attending their first meeting, newly appointed Commissioners shall receive an orientation from the Urban Forest Manager and Assigned Assistant General Counsel. The orientation shall include a review of the staff's duties, the processes employed by the Department and the Commission in making recommendations concerning the City's tree canopy, tree protection, and landscape regulations, as well as an overview of the Florida Government in the Sunshine law and public records law. The Commissioners are required to attend the ethics training sessions for all boards and commissions pursuant to the Ordinance Code.

Section 8, Committees

- 1.8-100 Establishment of Committees.** The Commission may establish such committees from among its membership as it deems necessary to perform its functions. The Commission may also, from time to time, authorize the establishment of task

forces, study groups, and similar bodies to carry out specialized and detailed projects within the scope of its purposes. Any such body may include persons who are not members of the Commission, but the Chair thereof shall be a Commission member. The committee shall report on its progress to the Commission at such times as the Commission shall require. No report, study, or recommendation, favorable or adverse, may be made by any such committee unless the matter is approved by the Commission.

1.8-101 **Quorum.** The quorum of a committee is the number of the majority of the committee membership. The Commission Chair as an ex-officio member may attend any committee to make quorum, but his or her attendance shall not increase the quorum requirement. The Commission Chair may vote on any question pending before the committee, but his/her participation shall not increase the minimum number of affirmative votes required to report any matter to the Commission. Committees may meet based upon the quorum requirements as stated in Section 5, above.

1.8-102 **Functions.** Committees shall perform the tasks assigned by the Chair including, but not limited to, investigating, reporting, and recommending action on matters within the scope of the committee's duties. The committee chair may appoint subcommittees.

Section 9, Ethics

1.9-100 **Ethics.** Commissioners shall, at all times, comply with Chapter 112, Florida Statutes, and relevant opinions of the Florida Commission on Ethics and the City of Jacksonville Ethics Commission. Furthermore:

- (1) Commissioners shall not vote on a measure which inures to his or her special private gain or shall knowingly vote upon any measure which inures to the special gain of any principal, other than an agency, as defined in §112.312(2), Fla. Stat., by whom he or she is retained.
- (2) Any Commissioner abstaining from voting due to a real or perceived conflict of interest shall publicly state the nature of his or her interest before the vote is taken on an item before the Commission. He or she must then abstain from voting. If the Chair is the Commissioner who must abstain from voting, he or she shall relinquish the chair to the Vice Chair once the item has been called from the agenda for action. When the Commission has taken action on the item, the Chair shall resume the duties of the office of Chair.
- (3) Commissioners abstaining from voting because of conflicts of interest shall file the appropriate conflict report form with the Public Works designated staff person within fifteen (15) days after the meeting at which the conflict was disclosed. The report form shall be appended to the minutes of the meeting.

| As amended 12/18/19 by the Tree Commission on _____.

- (4) If a member has a voting conflict with an item brought before the Commission, the member is prohibited from presenting the item to the Commission, but may answer questions of the Commission regarding the issue. The presentation, if one is necessary or required for the item, must be made by another person representing the entity or issue.

ADOPTED AND APPROVED this 18th day of December, 2019.

Chair, Tree Commission

Date:

Form approved:

Assistant General Counsel

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Jacksonville Tree Commission
Wednesday November 18, 2020 – 9:30 AM
For Approval December 16, 2020
Via Zoom Platform

**Commissioners
Present:**

Chris Flagg, Chair
Curtis Hart, Vice Chair
Ron Salem
John Pappas
Mike Robinson
Rhodes Robinson

Staff: Cindy Chism

Public: Todd Little, COJ
Joe Anderson, JEA
Fred Pope, COJ
Tim Jones, Equestrian Center
Anna Dooley, Greenscape
John November, Public Trust
Mike Zaffroni, Liberty Landscape
Nichole Evans, COJ
Nancy Powell, Scenic Jax
Jill Enz, COJ
Dave McDaniel, COJ
Becky Henson, Greenscape
Peggy Fuller, Equestrian Center
Dalton Smith, COJ
Kay Ehaz, Groundwork Jax
Sandy Simmons, Equestrian Center
Monty Selim, Groundworks Jax
Jeff Lucovsky, COJ

Advisors:

Susan Grandin, OGC
Joel Provenza, Finance
Kathleen McGovern, City Arborist
Richard Leon, Urban Forester Manager

1. **Call to Order - Chair**
2. **Roll Call and Verification of Quorum – Cindy Chism**
3. **Submittal of Speaker’s Cards – Chair**
 - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
 - b) For those attending in person, paper speakers cards are available.
4. **Reports:**
 - a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP (Attachment A) – Joel Provenza
 - b) Status of Pending Tree Projects (Attachment B)– Kathleen McGovern
 - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs – Richard Leon
 - i. The 630-CITY program to date has planted 3082 at a rate of 30 per week. The time between initial request until the tree is in the ground has been shortened to approximately 3 months. Legislation has been filed to replenish this account.
 - ii. The Remove & Replace program currently has \$824,000 which will be split between the removal contractor and the planting contractor.
 - iii. The Level 2 Program has \$301,994 with legislation being filed for additional funds.

5. Action Items:

- a) Approval of Minutes from October 21, 2020 meeting – Chair
 - i. Motion to approve minutes Mr. Hart, second by Mr. R. Robinson, none opposed.
- b) Proposed Level 3 Project – Equestrian Center
 - i. Presentation – Anna Dooley
 - ii. Public Comment – Mr. Pope commented that the submission this time was in order except for the fee amounts, however since this has taken such a long time, the fee proposal is in line with general anticipated costs. Ms. Grandin emphasized to Greenscape that signature on the affidavit, which is part of the Application Greenscape signed and submitted, because this type of Grant Agreement is not the typical practice, it is understood this is a reimbursement contract.
 - iii. Ms. Dooley responded they have done several of these types of contracts with the City in the past and so are familiar with this type of contract. Mr. Pope added that there is a difference here though; in the past when a bill was submitted from the contractor, which Greenscape then submitted to the City, it was paid in advance. In this Agreement, passed by City Council, it requires Greenscape to pay the contractor and then submit the receipt to the City for reimbursement, after.
 - iv. Ms. Dooley asked about “draws” which were used in the past; they would be submitted by Greenscape upon completion of a specific percentage of the work and then the City would reimburse Greenscape. Mr. Pope answered Greenscape was being paid for that work, not reimbursed. The contractor was waiting for Greenscape to be paid so he could be paid. The way this Grant Agreement works is Greenscape pays the contractor, the contractor issues a receipt for the payment which Greenscape then submits to the City for reimbursement.
 - v. Ms. Dooley said she understood but thought it was a difficult position to put non-profits in, however Greenscape is prepared to fulfil it for this project. Mr. Pope added that perhaps there needs to be some discussion about modifications to the process in the future. Ms. Dooley agreed and would endorse any actions to make the Level 3 Application process more user friendly.
 - vi. Ms. Grandin added this process is different than a typical contract where the City does the design, it goes out for bid and then it’s implemented. Here the Applicant is actually doing the concept, up to the schematics in advance. How are we going to reimburse that. Using the checklist, at the schematic drawing point, which comes to the Tree Commission, we need to discuss how this will be paid. Mr. Flagg added that we will make this a point for discussion going forward.
 - vii. Mr. Hart asked what the City’s process is to ensure the work was completed before reimbursing the Company. There are documents required to be submitted with the receipt for the first reimbursement; the bid documents, the advertisement for the bid, the bid award, the insurance papers, performance and bid bond. Then once construction begins, with each billing, some kind of inspection must be done. Mr. Hart asked what Greenscape’s expectation for reimbursement after submittal; could they submit receipts for reimbursement weekly. Mr. Pope responded some type of framework needs to be developed. There are 2 steps to this part of the process; 1) the work on the receipt needs to be substantiated and 2) Upon approval it is submitted to Accounting. There is a new system, which includes direct deposit; Greenscape just needs to register with 1Cloud. Mr. Pappas added that certain contracts can be identified as priority. Mr. Hart continued, since the

payment is reimbursement, does the Commission have the authority to waive the Payment & Performance bond. Greenscape is spending their money, we are inspecting, and they we are reimbursing. If they spend their money and provide proof the work got done, then we don't pay. Mr. Pappas added that the performance bond is there to make sure all the work gets completed. Mr. Pope pointed out that Greenscape is not required to have the bond, Greenscape must require the contractor to have the bond.

- viii. Mr. Flagg asked who the point person is for the City. Mr. Pope said he has been assisting with setting up the process but Ms. McGovern is the person everything should be addressed to. Ms. Dooley requested a meeting with Ms. McGovern. Mr. Pope added a checklist will be developed to assist with making sure all the boxes are checked. Mr. R. Robinson requested a discussion regarding the process.
- ix. Vote – Motion to approve with conditions Mr. R. Robinson, second by Mr. Hart, none opposed. Mr. M. Robinson has abstained from voting on this project.

c) Proposed Level 2 Project(s) – Kathleen McGovern/Dalton Smith

i. Lake Mandarin Tree Planting Project

- 1. Presentation – Dalton Smith
- 2. Public Comment - None
- 3. Vote – Motion made by Mr. Hart to approve, seconded by Mr. M. Robinson, none opposed.

ii. Tom Marshall Park Tree Planting Project

- 1. Presentation – Kathleen McGovern
- 2. Public Comment – Mr. Hart asked about a discussion regarding the cost of the project. Ms. McGovern replied the prices for the project are from the Countywide Tree Planting Contract the City has with the contractors.
- 3. Vote – Motion made by Mr. M. Robinson to approve, seconded by Mr. Pappas, none opposed.

iii. Boat Ramp Tree Planting Project

- 1. Presentation – Kathleen McGovern
- 2. Public Comment – None.
- 3. Vote – Motion made by Mr. Hart to approved, seconded by Mr. Pappas, none opposed.

6. Old Business

a) Review Legislation for funding increase for 630-City Program – Susan Grandin

- i. Bill 2020-616 passed all the committees and will be voted on at the next City Council meeting on November 24th.

b) Discuss Level 3 Process as it relates to Non-Profit or Community Groups.

- i. Mr. R. Robinson suggested a discussion from the 2 organizations which have been through the Level 3 Application Process; to smooth out the process. Mr. Pappas agreed and added there is even more

especially regarding financial payments. Mr. Flagg asked if perhaps it would be appropriate for staff to conduct the discussion. Mr. Pappas asked Ms. Dooley and Mr. November if they could generate a list of the challenges and what's important to your respective organization and staff will do the same. Ms. Chism will schedule a meeting with Ms. Dooley and Mr. November and City Staff. Mr. November also recommended having a contact in the Accounting office. Mr. Pappas added that it is Mr. Provenza's office which may turn out to be the contact. Also issues and differences between a non-profit and community and for profit.

c) Tree Farm – Curtis Hart - Deferred

7. New Business

a) Introduction of Emerald Lake, prospective Level 2 Project– Kay Ehaz, Groundwork Jax

- i. This is a long term project; a 30 mile bicycle/pedestrian trail and linear park system. It will connect to 16 schools, 2 colleges, 20 parks directly and dozens more schools & parks within 3 blocks. This will connect with the existing CIP plan. The desire is to complete this in 5 years however; the implementation plan is 9 years. The first phase of the plan connects Brooklyn with LaVilla and the existing S-line rail trail and then ultimately to the future McCoy's Creek Greenway.
- ii. The goal is to marry function, esthetics and environment using trees, bio-swailes where possible and almost exclusively native species. Also the goal is to honor the history and culture of the urban neighborhoods the plan is going through using art and signage and "greening it up."
- iii. Mr. Flagg asked about funding. Ms. Ehaz replied the agreement is the City will provide 50% of the design fees with remainder privately raised; the City will pay 100% of the construction funds which are currently in the City's budget.

b) Change to By-Laws – Ms. Grandin

- i. Due to the expiration of the Governor's executive order; to ensure it's ok for the personnel not present to vote we should change the By-Laws to reflect the current situation. The DIA has done that using the language "Extraordinary Circumstances" which is why someone could not attend physically. If the Commissioners could may constitute extraordinary circumstances. Mr. Flagg suggested rotating the people who actually attend the meeting.

8. Public Comment

- i. John November – Sulzbacher Village Tree planting project has begun today. The irrigation is being done as we speak, then the tree planting and flower garden will be done next week. Mr. Pope has looked at the site and pointed out good placement for the trees. The Huguenot Park project should begin near Thanksgiving.
- ii. Nancy Powell – The Resiliency Committee would like to be added to the December Agenda to update the recommendations and ensure alignment with the Tree Commission.

9. Adjournment – the next meeting is scheduled for Wednesday, December 16th and will be a hybrid meeting.

PROPOSED DRAFT FOR FLORIDA STATUTE 163.045**2021 SESSION OF THE FLORIDA LEGISLATURE****Title XI****COUNTY ORGANIZATION AND
INTERGOVERNMENTAL RELATIONS****Chapter 163****INTERGOVERNMENTAL
PROGRAMS****163.045 Tree pruning, trimming, or removal on residential property.—**

(1) A local government may not require a notice, application, approval, permit, fee, or mitigation for the pruning, trimming, or removal of a tree on residential property if the property owner obtains documentation from an arborist certified by the International Society of Arboriculture or a Florida licensed landscape architect that the tree presents a danger to persons or property.

(2) A local government may not require a property owner to replant a tree that was pruned, trimmed, or removed in accordance with this section.

(3) This section does not apply to the exercise of specifically delegated authority for mangrove protection pursuant to ss. 403.9321-403.9333.

(4) For purposes of this section, “a tree on residential property” means a tree located on an individual lot on which a single-family dwelling is currently located, provided:

(a) The lot is not capable of further subdivision under applicable law; and

(b) The single-family dwelling is:

(i) Occupied and used for residential purposes, or

(ii) Capable of occupancy for residential purposes in compliance with applicable law.

Available Balance Overview

12/11/2020

<u>Funds</u>		DEC
(15F) 15304	15304-Tree Protection & Related Expenditures	15,120,664
(15N) 15305	15305-Tree Mitigation & Related Expense	6,533,223
	BJP Funding - Tree Mitigation Project	1,717,826
		<u><u>23,371,713</u></u>

* JAX Tree Mitigation website is currently not updated with FY21 information.

Available Balance, Revenues, and Expenditures by month

	Dec-20	Nov-20	Oct-20	Sep-20	Aug-20	July 2020	June 2020	May 2020	April 2020	March 2020	February 2020	January 2020
15304-Tree Protection & Related Expenditures												
Cash	24,884,227	25,079,364	25,275,328	25,355,052	25,881,689	25,655,851	25,931,828	25,569,242	25,869,617	25,749,206	25,297,382	25,216,691
Liabilities	(20,632)	(20,632)	(246,982)	(43,142)	(325,172)	(4,783)	(4,783)	(4,830)	(4,830)	(10,806,376)	(10,811,983)	(36,014)
Net Budgeted Expenditures	(9,763,563)	(8,109,140)	(8,368,393)	(3,535,454)	(6,440,416)	(10,223,880)	(11,012,591)	(10,242,913)	(10,779,682)	(10,806,376)	(10,811,983)	(9,194,389)
Available Balance Total	15,120,664	16,949,592	16,659,954	21,776,456	19,116,101	15,431,971	14,914,454	15,326,329	15,089,105	14,942,830	14,485,399	15,986,289
Revenues	171,072	289,638	219,018	482,412	619,617	517,518	588,125	241,224	320,160	457,431	499,110	132,137
Expenditures	345,577	259,253	499,186	730,415	718,950	788,712	230,312	536,769	204,579	5,607	382,406	841,937
15305-Tree Mitigation & Related Expense												
Cash	6,582,142	6,570,739	6,466,222	6,392,248	5,713,500	5,627,999	5,529,537	5,472,360	5,438,277	5,408,352	5,198,881	5,079,685
Liabilities	(48,919)	(48,919)	(48,919)	(45,598)	(48,919)	(48,919)	(48,919)	(52,046)	(52,046)	(52,046)	(52,046)	(52,046)
Net Budgeted Expenditures	6,533,223	6,521,820	6,417,303	6,346,651	5,664,981	5,579,080	5,477,492	5,420,315	5,386,232	5,356,307	5,146,835	5,027,639
Available Balance Total	11,403	104,517	73,974	678,348	85,901	39,255	119,510	34,083	29,925	209,471	119,196	18,379
Revenues												
Expenditures							3,127					

2

Activity	Budget	Expenditures	Purchase Orders	Balance
0000189-5Th & Cleveland Ash Site Tree Planting	17,677	11,083	6,594	-
0000275-Brown's Dump Ash Site Tree Planting	3,033	2,149	884	-
00000378-County-Wide Tree Prog-Right Of Way	1,167,175	141,611	1,025,563	-
00000429-Duval County School Board Property	92,244	-	-	92,244
00000541-Hammond Blvd Project	43,379	132,382	-	(89,004)
00000604-Intersec,Bridge,Misc 09-10 Landscaping	18,468	-	-	18,468
00000651-King St Planting College To Park	8,725	-	8,725	-
00000744-North Main Street Landscaping	9,156	-	-	9,156
00000982-Tree Protection & Related Expenses	1,436,949	-	-	1,436,949
0001035-Mandarin Road Tree Planting	82,667	-	8,066	74,601
0001036-Springfield Preservation Tree Planting	206,141	14,267	-	191,874
0001315-Level 2 Tree Planting Program	1,847,450	185,672	961,384	700,395
0001316-Moncrief Rd Beautification Project	409,341	213,662	53,415	142,264
0001317-Riverside Avondale Pres - Releaf	415,432	332,345	83,086	-
0001345-District 8 Tree Planting	52,767	-	52,767	-
0001606-Sulzbacher Village Level 3 Tree Planting	72,298	2,078	70,221	-
0001607-Hugenot Park Level 3 Tree Planting	105,587	-	105,587	-
0001623-Level 3 Tree Planting Program	1,000,000	-	-	1,000,000
All Activity Values	6,988,487	1,035,249	2,376,293	3,576,945
All Activity Values	5,995	-	5,995	-
All Activity Values	532,545	-	-	532,545
All Activity Values	514,854	-	-	514,854
All Activity Values	364,174	7,633	325,015	31,526
All Activity Values	2,855,319	251,470	603,849	2,000,000
All Activity Values	9,428	-	9,428	-
All Activity Values	1,031,432	-	-	1,031,432
00000981-Tree Protection & Related Expenditure:	2,266,376	-	-	2,266,376
14,568,609	1,294,352	3,320,579	9,953,678	
48,919	-	3,321	45,598	
48,919	-	3,321	45,598	

Activity

Purchase Order Number	Fund	Supplier Name	Center	Account	Concatenated Segments	Remaining PO Balance
301974-3	15304	The Davy Tree Expert Company	15104	549006	15304 151016 549006 000000 00000000 00000 00000000	5,994.50
603769-20	15304	The Public Trust Environmental Legal	15104	549006	15304 151004 549006 000000 00001607 00000 00000000	105,587.00
60941-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	63,423.00
60942-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	28,593.00
60943-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	93,742.00
60944-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	28,026.00
60945-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	23,166.00
60946-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	55,490.00
60974-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	5,312.00
612333-21	15304	Lewis Tree Service, Inc.	15406	549006	15304 154006 549006 000000 00000000 00000 00000000	314,777.60
613809-21	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	102,804.00
613920-21	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	194,532.00
613920-21	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	600,000.00
7A02942-26	15304	The Davy Tree Expert Company	15408	549006	15304 154008 549006 000000 00000000 00000 00000000	9,428.34
9A05520-0	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001035 00000 00000000	8,066.35
9A08644-25	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	15,118.80
9A08644-25	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	10,860.24
9A08081-15	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	56,980.01
9A08081-11	15304	The Davy Tree Expert Company	15407	549006	15304 154007 549006 000000 00001345 00000 00000000	52,767.40
606674-20	15304	Fernandina Mulch & Stone, LLC	15407	549006	15304 154007 549006 000000 00000000 00000 00000000	37,107.36
60831-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00000541 00000 00000000	33,095.60
9A08081-13	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	23,956.78
607592-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	10,860.24
9A08081-6	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	24,774.95
9A08644-27	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	300.00
9A06015-0	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001036 00000 00000000	9,191.78
609076-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	16,348.80
9A08081-10	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	12,421.31
602951-20	15304	Fernandina Mulch & Stone, LLC	15407	549006	15304 154007 549006 000000 00000000 00000 00000000	47,811.84
0801758-3	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	36,049.20
609384-20	15304	Fernandina Mulch & Stone, LLC	15407	549006	15304 154007 549006 000000 00000000 00000 00000000	708,928.00
0801758-2	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	6,773.63
603668-20	15304	The Public Trust Environmental Legal	15104	549006	15304 151004 549006 000000 00001608 00000 00000000	70,220.50
9A08081-7	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	2,041.45
0801758-4	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	5,774.40
602976-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	5,746.80
301974-1	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	5,801.07
301974-4	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00000275 00000 00000000	884.25
301974-5	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00000189 00000 00000000	6,593.80
602977-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	24,074.23
605292-20	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	2,389.72
607568-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001316 00000 00000000	53,415.45
609039-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	38,584.40
609040-20	15304	Fernandina Mulch & Stone, LLC	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	42,964.40
7A02942-19	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00000651 00000 00000000	8,724.53
8A01798-33	15304	Lewis Tree Service, Inc.	15406	549006	15304 154006 549006 000000 00000000 00000 00000000	10,237.16
8A01798-27	15304	Lewis Tree Service, Inc.	15406	549006	15304 154006 549006 000000 00000000 00000 00000000	393,832.19
9A08081-1	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00001317 00000 00000000	83,086.32
9A08081-12	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00000378 00000 00000000	289.10
9A08081-14	15304	The Davy Tree Expert Company	15104	549006	15304 151004 549006 000000 00001315 00000 00000000	15,583.49

3,321.49

15305-Fernandina Mulch & Stone, LLC
15305-Tree Mitigation & Related Expense (15N)
9A05520-0

FY 2020 Expenditure Appropriations impacting available balance

<u>Fund</u>	<u>Budget Perio</u>	<u>Total Budget</u>	<u>Description</u>
15304	10/19/20	2,000,000	Ord. 2019-745 Countywide program - public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - Level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15304	Apr-20	72,298	Ord. 2020-0114 -Level 3 Planting - project near Sulzbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program
			2020-0616-E to "630-City Tree Planting Program" to Provide Tree Planting
			Administered by Public Works in the Public Rights-of-Way in Locations Where Adjacent
15304	Dec-20	2,000,000	Propty Owners Have Made Requests thru 630-City

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps
 Visit jxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Complete	\$191,322.00		Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Complete	\$214,822.00		Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Complete	\$55,490.00		Liberty 3/mos
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Complete	\$95,580.00		Liberty 2/yr
John Gorrie Dog Park/Friends of John Gorrie Dog Park	Trees along Park Right of Way - Buffer - 11 Trees	Scheduling	\$23,166.00		Liberty 2/yr
Alexandria Oaks Park/SMPS and Bolles School request	Trees within Park - 15 trees	In Progress	\$28,593.00		Liberty 2/yr
Huntington Forest Park/Resident request to CM	Trees along Park Right of Way - Buffer - 15 trees	In Progress	\$28,026.00		Liberty 2/yr
Love Grove/Willowbranch	Trees in right of ways around and within Willowbranch Park - 51 Trees	Scheduling	\$93,742.00		Liberty 2/yr
Greenland Park/residents adjacent to park	Trees within Park - 53 trees	Scheduling	\$95,580.00		Liberty 2/yr
Harlow Blvd./Resident request	Trees within median on Harlow Blvd. - 47 trees	In Progress	\$102,804.00		Liberty 2/yr
Atlantic Beach/City of Atlantic Beach	Trees within Atlantic Beach residential Right of Ways and Parks - 96 trees	In Progress	\$194,532.00		Liberty 2/yr
Lake Mandarin HOA Tree Planting/Resident request	Trees within 4 HOA's residential Right of Ways and Parks - 94 trees	MBRC	\$190,168.00		Liberty 2/yr
Tom Marshall Park/Sports Association	Trees within ballpark and right of ways - 39 trees	MBRC	\$69,336.00		Liberty 2/yr
Boat Ramps/Waterfront Management	Trees within 7 boat ramps and parks - 62 trees	MBRC	\$111,132.00		Liberty 2/yr
Atlantic Blvd./Atlantic Blvd. Business Assoc.	Trees along Park Right of Way and within medians	In Development			Liberty 2/yr
Freedom Park/CM & Parks	Trees within newly established park (Irrigated) - 38 trees	Submitted	\$38,548.00		Liberty 3/mos



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Freedom Park Tree Planting – Level 2

Description:

This is a Level 2 request for a tree planting in Freedom Park at the corner of Ft. Caroline and McCormick Rd. in the East Arlington area of District 2. The park is nearing completion; trees requested here will be one of the final components of the project. Irrigation has been installed; these 38 trees will tie into this system and the cost of the bubblers as they pertain to each tree has been included. The trees were requested by Councilmember Ferraro of District 2, and the plan was created by Halff consultants with Parks having oversight of the project. Information and details below outlines the submission provided by Parks, who received a State Grant for the project. An overview of the project can be found on the COJ Canopy Planner site: <https://pg-cloud.com/JacksonvilleFL/?scenario=freedom-park>

Park Plan

Freedom Park will be a new interpretive park on the corner of McCormick and Fort Caroline Road. The park will interpret two groups: Veterans with PTSD and the Gullah as well as creating an entry feature into the National Heritage Corridor and Fort Caroline National Memorial. These locations are national assets and important to the history and cultural understanding for Jacksonville residents.

Gullah Gechee

The park will tell the story of the Gullah Gechee Community, a people who are direct descendants of Africans who were brought to the United States as slaves. This culture was created and preserved as they primarily lived a primarily agrarian existence, away from large populations on the coastal islands and intercoastal waterways from North Carolina to St. Augustine, Florida. In 2006, U.S. Congress established the Gullah Geechee Cultural Heritage Corridor, to identify and preserve the Gullah Geechee Culture, which mixed with Creole and Native American coastal culture. Jacksonville has the largest number of Gullah Gechee descendants in the United States. The area where the park is located and north, to the river, is Cosmos, the previous settlement name. Recent development has taken away much of the distinct character, heritage and even some historic burial sites. The creation of this park would be the only public area in Jacksonville to recognize and explain this distinct culture. Illustrative panels will be created that tell the story of the culture, including their history, language, spirituality,



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community and connection to the environment. Landscapes features will be created at the park, including an overlook and wetland to symbolize the nearby bluffs and wetlands along the intercoastal waterway.

PTSD Veterans

Veterans with PTSD are not recognized at the Jacksonville Veterans Memorial Wall, and this park would give these veterans a place to be recognized. Veterans with PTSD comprise between ten and twenty percent (10-20%) of the veteran population, with rates as high as twenty five percent for women (*US Department of Veteran's Affairs*). The park will be a healing landscape to honor PTSD veterans. The landscape design will provide a sense of security, orientation and inspiration. This can be seen looping pathways that encourage visitors to explore the site, as well as layered planting and paving combinations. As the design is refined and implemented, a visual and noise buffer will enclose the park. Best practices in healing garden design will be used to create a safe, inviting place for PTSD veterans.

Project Scope

The project scope includes the park design and implementation, including a parking lot, overlook berm, walkways, interpretive signage, sculpture, plantings and site furnishings. The park site furnishings will be created and placed to provide an enclosing space. The walkways are designed to create a continuous loop system. The plantings will help screen and buffer the roadways, provide shade and beauty. A sculpture will be located at the corner of Monument and Ft. Caroline Road and provide wayfinding to the park, to the Cultural Heritage Corridor, Fort Caroline and the French Historical Corridor trail. This site offers a good location for wayfinding and is large enough to provide elegant space to tell the story of these distinctive two groups.

LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

Requirements to utilize this program:

1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.
2. The number of trees requested may not exceed 200.

Complete the following information below:

1. Name/title of project: Freedom Park Tree Planting
2. Legal name of organization/citizen making suggestion:
CM Ferraro/Parks
3. Organization or citizen mailing address:
117 West Duval Street Suite 425
4. Contact phone number: 255-5202
Contact e-mail: ferraro@coj.net
5. Location/address of planting project:
McCormick Rd. and Fort Caroline Rd.
6. Has project information been shared with the Council Member of the district? Yes
7. Rationale for project (include information about the public benefit of the project):
See scope of work for detailed description
8. Description of project:
See scope of work for detailed description

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.



December 7, 2020

Re: Freedom Park Trees

In accordance with bid # CP-0100-19, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, 3-month irrigated warranty, insurance, etc.:

ITEM	QUANTITY	PRICE/UNIT	TOTAL
Fringe Tree 2" Cal, 8' Ht, 4' Spd, 30G or 24" B&B, Std	10	\$715.00	\$7,150.00
Southern Magnolia 3" Cal, 10' Ht, 5' Spd, 65G or 36" B&B	8	\$1,218.00	\$9,744.00
Live Oak 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B	2	\$1,218.00	\$2,436.00
Bald Cypress 3.5" Cal, 10' Ht, 65G, 5' Spd, 65G or 36" B&B	12	\$1,004.00	\$12,048.00
Sabal Palm 12' CT	6	\$695.00	\$4,170.00
Irrigation-improvements to newly installed system to include bubblers on each newly planted tree (38)	1	\$3,000.00	\$3,000.00
TOTAL			
			\$38,548.00

Respectfully

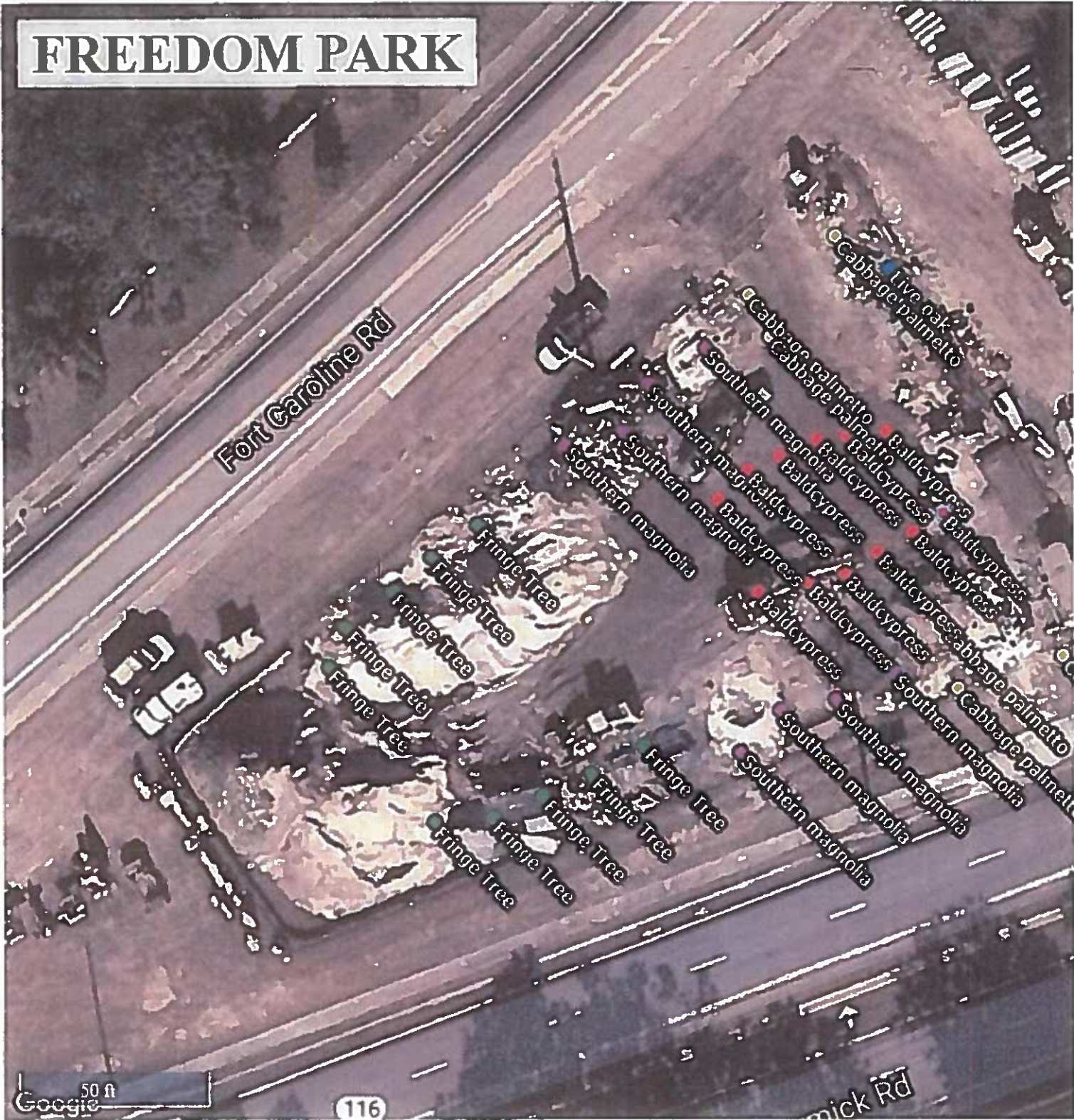
Mike Zaffaroni, Owner

Liberty Landscape Supply

13385 N Main St

Jacksonville, FL 32218

FREEDOM PARK








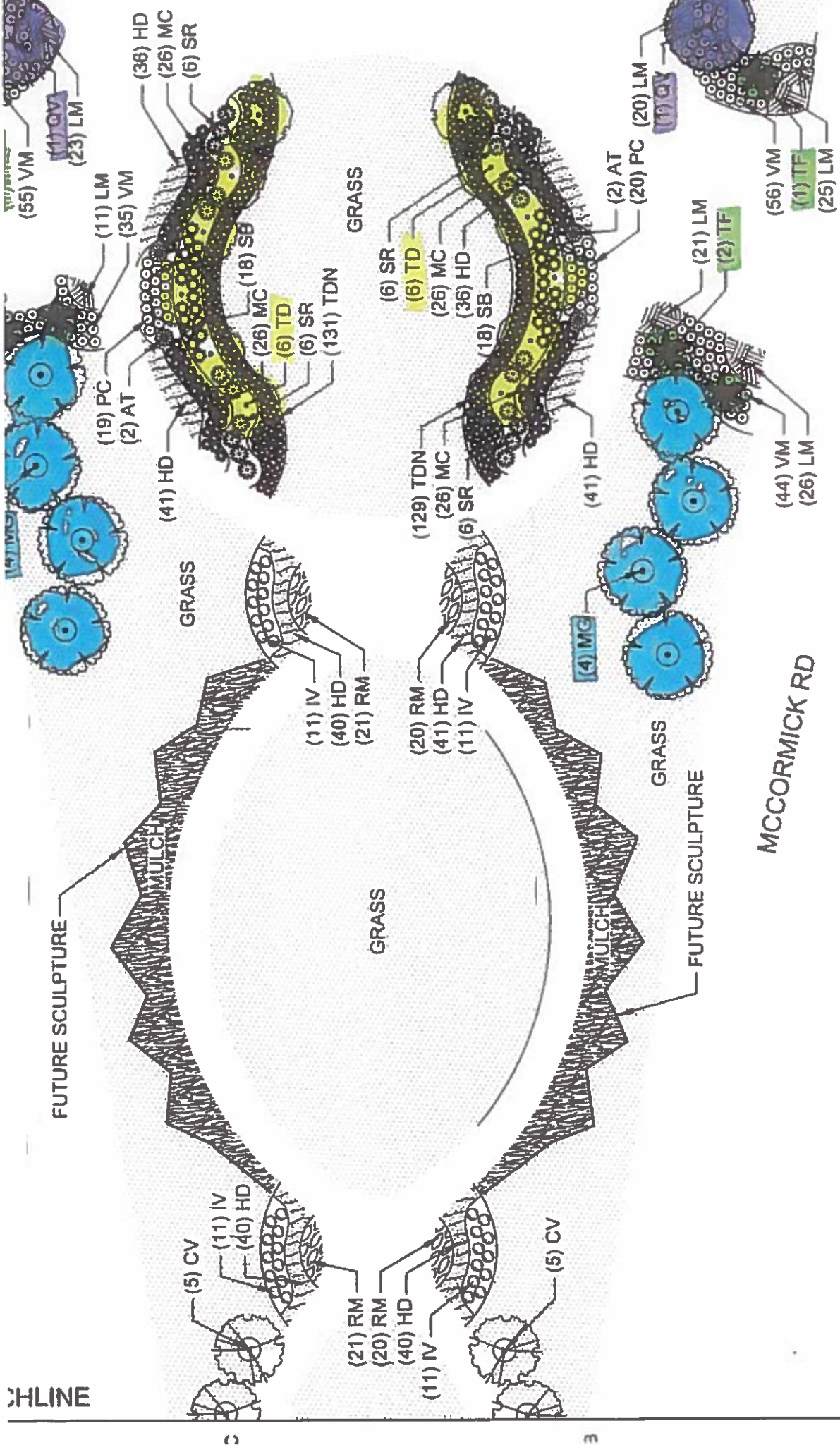
Fort Caroline Rd

116
mick Rd

50 ft
Google

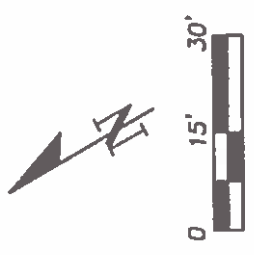
PLANT SCHEDULE

TREES	CODE	BOTANICAL NAME	COMMON NAME	CONT	QTY	NATIVE
	CV	<i>Chionanthus virginicus</i>	White Fringetree		10	Native
	MG	<i>Magnolia grandiflora</i> 'D.D. Blanchard' TM	Southern Magnolia		8	Native
	QV	<i>Quercus virginiana</i>	Live Oak		2	Native
	TD	<i>Taxodium distichum</i>	Bald Cypress		12	Native
	TF	<i>Sabal palmetto</i>	Sabal Palm		6	



MCCORMICK RD

CHLINE

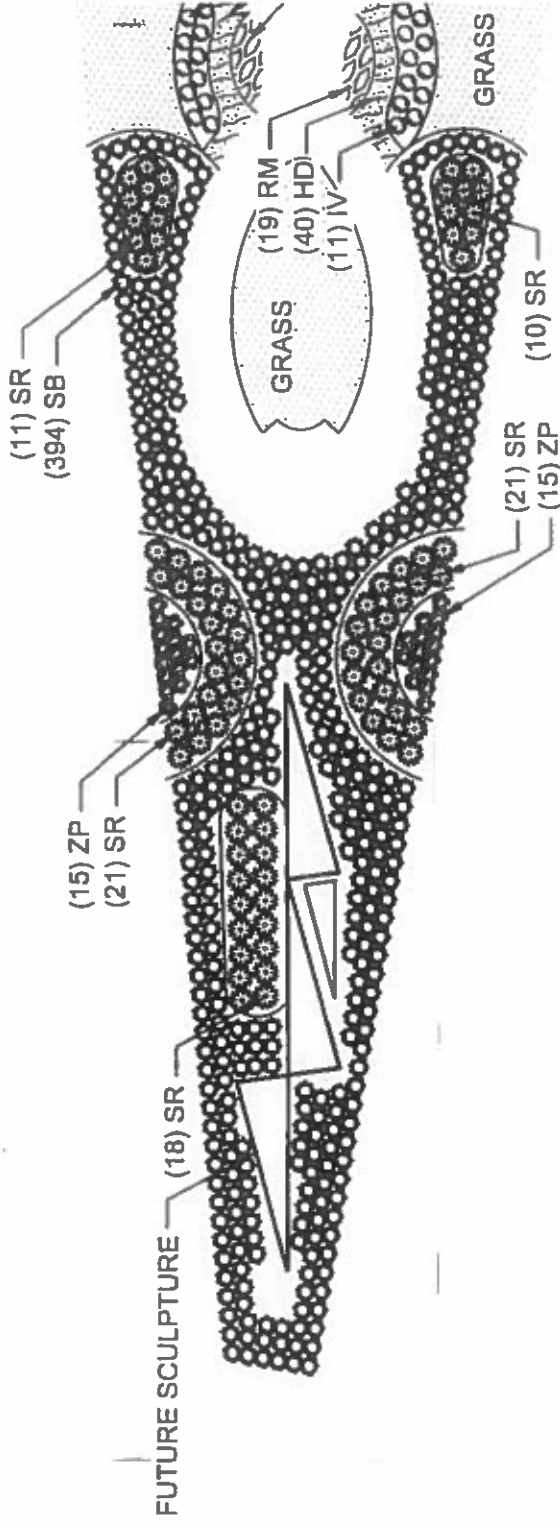


3

3

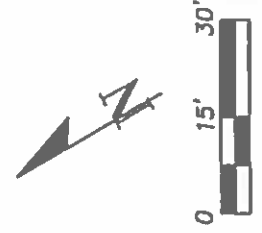
A

FORT CARC



MCC

SHRUBS	CODE	BOTANICAL NAME	COMMON NAME	CONT	QTY	NATIVE	REMARKS
	AT	Agave lequiana	Blue Agave	15G	4		Full Plant
	IV	Yucca comata	Yucca Holly	7G	66	Native	24'-30" H 20'-24" Spd 4 OC
	MC	Muhlenbergia Capillaris	Pink Mahoe	3G	184	Native	18-24" H 15-18" Spd 30" OC
	PC	Penstemon setosus Alba	White Penstemon Grass	3G	39		18-24" H 15-18" Spd 30" OC
	SR	Sarcocolla repens	Saw Palmetto	7G	105	Native	Full Plant, 4 OC
	SB	Spartina bakeri	Sand Cordgrass	3G	437	Native	24'-30" H 18" Spd 3 OC
	TDN	Tropaeolum dasyplepis nana	Oscar Falschitzke Grass	3G	260	Native	20-24" H 12" Spd 30" OC
	VM	Viburnum coccineum 'Mrs. Scullers Delight	Mrs. Scullers Delight Viburnum	3G	182		16-18 H 18-18 Spd 30" OC
	ZP	Zamia pumila	Cycad	3G	30	Native	18-24" H 18-24" Spd 2 OC
GROUND COVERS	CODE	BOTANICAL NAME	COMMON NAME	CONT	QTY	NATIVE	REMARKS
	EZ	Eriose zoyala	Zoyala Grass	Rolls	37 484 sq		
	HD	Helianthus debilis	Dwarf Sunflower	10	300	Native	12" H 12" Spd 18" OC
	LM	Linum muscatum Emerald Goddess	Linum	10	182		10-12" H 18-12" Spd 18" OC
	RM	Rosa 'Medina'	Carroll Rosa	3G	122		8-10" H 12-15" Spd 2 OC



12/11/2020

Available Balance Overview

DEC

<u>Funds</u>		
(15F) 15304	15304-Tree Protection & Related Expenditures	15,120,664
(15N) 15305	15305-Tree Mitigation & Related Expense	6,533,223
	BJP Funding - Tree Mitigation Project	1,717,826
		<u>23,371,713</u>

* JAX Tree Mitigation website is currently not updated with FY21 information.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Purchase Orders</u>	<u>Balance</u>
00000189-5Th & Cleveland Ash Site Tree Planting	17,677	11,083	6,594	-
00000275-Brown's Dump Ash Site Tree Planting	3,033	2,149	884	-
00000378-County-Wide Tree Prog-Right Of Way	1,167,175	141,611	1,025,563	-
00000429-Duval County School Board Property	92,244	-	-	92,244
00000541-Hammond Blvd Project	43,379	132,382	-	(89,004)
00000604-Intersec,Bridge,Misc 09-10 Landscaping	18,468	-	-	18,468
00000651-King St Planting College To Park	8,725	-	8,725	-
00000744-North Main Street Landscaping	9,156	-	-	9,156
00000982-Tree Protection & Related Expenses	1,436,949	-	-	1,436,949
00001035-Mandarin Road Tree Planting	82,667	-	8,066	74,601
00001036-Springfield Preservation Tree Planting	206,141	14,267	-	191,874
00001315-Level 2 Tree Planting Program	1,847,450	185,672	961,384	700,395
00001316-Moncrief Rd Beautification Project	409,341	213,662	53,415	142,264
00001317-Riverside Avondale Pres - Releaf	415,432	332,345	83,086	-
00001345-District 8 Tree Planting	52,767	-	52,767	-
00001606-Sulzbacher Village Level 3 Tree Planting	72,298	2,078	70,221	-
00001607-Hugenot Park Level 3 Tree Planting	105,587	-	105,587	-
00001623-Level 3 Tree Planting Program	1,000,000	-	-	1,000,000
All Activity Values	6,988,487	1,035,249	2,376,293	3,576,945
				-
All Activity Values	5,995	-	5,995	-
All Activity Values	532,545	-	-	532,545
All Activity Values	514,854	-	-	514,854
All Activity Values	364,174	7,633	325,015	31,526
All Activity Values	2,855,319	251,470	603,849	2,000,000
All Activity Values	9,428	-	9,428	-
All Activity Values	1,031,432	-	-	1,031,432
00000981-Tree Protection & Related Expenditure:	2,266,376	-	-	2,266,376
	14,568,609	1,294,352	3,320,579	9,953,678
00001035-Mandarin Road Tree Planting	48,919	-	3,321	45,598
	48,919	-	3,321	45,598

PO Balance by Fund - 12/14/2020

Purchase Order Number	Fund	Supplier Name	Center	Account	Concatenated Segments	Remaining PO Balance
15304-Tree Protection & Related Expenditures (15F)						
301974-3	15304	The Davey Tree Expert Company	151016	549006	15304.151016.549006.000000.00000000.000000.000000	5,994.50
603769-20	15304	The Public Trust Environmental Legal	151004	549006	15304.151004.549006.000000.00001607.000000.000000	105,587.00
609041-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	63,423.00
609042-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	28,593.00
609043-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	93,742.00
609044-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	28,026.00
609045-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	23,166.00
609046-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	55,490.00
609074-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	5,312.00
612333-21	15304	Lewis Tree Service, Inc.	154006	549006	15304.154006.549006.000000.00000000.000000.000000	314,777.60
613781-21	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	102,804.00
613809-21	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	194,532.00
613920-21	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	600,000.00
7A02942-26	15304	The Davey Tree Expert Company	154008	549006	15304.154008.549006.000000.00000000.000000.000000	9,428.34
9A05520-0	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001035.000000.000000	8,066.35
9A08644-25	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	15,118.80
9A08644-6	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	10,897.20
9A08081-15	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.000000	56,980.01
9A08081-11	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001345.000000.000000	52,767.40
606674-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.000000.000000	37,107.36
603831-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000541.000000.000000	33,095.60
9A08081-13	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.000000	23,496.78
607592-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	10,860.24
9A08081-6	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.000000	24,774.95
9A08644-27	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	300.00
9A06015-0	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001036.000000.000000	9,191.78
609076-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	16,348.80
9A08081-10	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.000000	12,421.31
602951-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.000000.000000	47,811.84
0801758-3	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	36,049.20
609384-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.000000.000000	708,928.00
0801758-2	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	6,773.63
603668-20	15304	The Public Trust Environmental Legal	151004	549006	15304.151004.549006.000000.00001606.000000.000000	70,220.50
9A08081-7	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.000000	2,041.45
0801758-4	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.000000	5,774.40
602976-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	5,746.80
301974-1	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.000000.000000	5,801.07
301974-4	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000275.000000.000000	884.25
301974-5	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000189.000000.000000	6,593.80
602977-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	24,074.23
605292-20	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.000000.000000	2,389.72
607568-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001316.000000.000000	53,415.45
609039-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	38,584.40
609040-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.000000	42,964.40
7A02942-19	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000651.000000.000000	8,724.53
8A01798-27	15304	Lewis Tree Service, Inc.	154006	549006	15304.154006.549006.000000.00000000.000000.000000	10,237.16
8A01798-33	15304	Lewis Tree Service, Inc.	151004	549006	15304.151004.549006.000000.00000378.000000.000000	393,832.19
9A08081-1	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001317.000000.000000	83,086.32
9A08081-12	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.000000.000000	289.10
9A08081-14	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.000000	15,583.49

15305-Tree Mitigation & Related Expense (15N)						
9A05520-0	15305	Fernandina Mulch & Stone, LLC	151004	549006	15305.151004.549006.000000.00001035.000000.000000	3,321.49

FY 2020 Expenditure Appropriations impacting available balance

<u>Fund</u>	<u>Budget Perio</u>	<u>Total Budget</u>	<u>Description</u>
15304	10/19/20	2,000,000	Ord. 2019-745 Countywide program - public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - Level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15304	Apr-20	72,298	Ord. 2020-0114 -Level 3 Planting - project near Sulzbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program
15304	Dec-20	2,000,000	2020-0616-E to "630-City Tree Planting Program" to Provide Tree Planting Administered by Public Works in the Public Rights-of-Way in Locations Where Adjacent Propty Owners Have Made Requests thru 630-City