

Jacksonville Tree Commission

Wednesday, November 18, 2020 – 9:30 AM
City Hall, Third Floor, Conference Room C
and Zoom Platform

Commissioners:	Chris Flagg, Chair	Advisors:	Susan Grandin
	Curtis Hart, Vice Chair		Richard Leon
	Ron Salem		Kathleen McGovern
	John Pappas		Joel Provenza
	Mike Robinson		
	Rhodes Robinson	Staff:	Cindy Chism

AGENDA - Revised

Order of Agenda is Subject to Change

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum – Cindy Chism**
- 3. Submittal of Speaker’s Cards – Chair**
 - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
 - b) For those attending in person, paper speakers cards will be available.
- 4. Reports:**
 - a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP – Joel Provenza
 - b) Status of Pending Tree Projects – Kathleen McGovern
 - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs– Richard Leon
- 5. Action Items:**
 - a) Approval of Minutes from October 21, 2020 meeting – Chair
 - b) Proposed Level 3 Project – Equestrian Center
 - i. Presentation – Anna Dooley
 - ii. Public Comment
 - iii. Vote
 - c) Proposed Level 2 Project(s) – Kathleen McGovern/Dalton Smith

- i. Lake Mandarin Tree Planting Project
 - 1. Presentation – Dalton Smith
 - 2. Public Comment
 - 3. Vote
- ii. Tom Marshall Park Tree Planting Project
 - 1. Presentation – Kathleen McGovern
 - 2. Public Comment
 - 3. Vote
- iii. Boat Ramp Tree Planting Project
 - 1. Presentation – Kathleen McGovern
 - 2. Public Comment
 - 3. Vote

6. Old Business

- a) Review Legislation for funding increase for 630-City Program – Susan Grandin
- b) Discuss Level 3 Process as it relates to Non-Profit or Community Groups.
- c) Tree Farm – Curtis Hart

7. New Business

8. Public Comment - General

- 9. Adjournment** – the next meeting is Wednesday, December 16th and will be a Hybrid Zoom meeting.

Jacksonville Tree Commission
Wednesday November 18, 2020 – 9:30 AM
Approved December 16, 2020
Via Zoom Platform & In Person

**Commissioners
Present:**

Chris Flagg, Chair
Curtis Hart, Vice Chair
Ron Salem
John Pappas
Mike Robinson
Rhodes Robinson

Staff: Cindy Chism

Public: Todd Little, COJ
Joe Anderson, JEA
Fred Pope, COJ
Tim Jones, Equestrian Center
Anna Dooley, Greenscape
John November, Public Trust
Mike Zaffroni, Liberty Landscape
Nichole Evans, COJ
Nancy Powell, Scenic Jax
Jill Enz, COJ
Dave McDaniel, COJ
Becky Henson, Greenscape
Peggy Fuller, Equestrian Center
Dalton Smith, COJ
Kay Ehaz, Groundwork Jax
Sandy Simmons, Equestrian Center
Monty Selim, Groundworks Jax
Jeff Lucovsky, COJ

Advisors:

Susan Grandin, OGC
Joel Provenza, Finance
Kathleen McGovern, City Arborist
Richard Leon, Urban Forester Manager

1. **Call to Order** - Chair
2. **Roll Call and Verification of Quorum** – Cindy Chism
3. **Submittal of Speaker’s Cards** – Chair
 - a) A raised hand icon as well as waving at the screen will be acknowledged by Chair or Ms. Chism.
 - b) For those attending in person, paper speakers cards are available.
4. **Reports:**
 - a) Fund balance and encumbrance report for 15(F) (Ordinance Tree Fund), 15(N) (Charter Tree Fund) and BJP (Attachment A) – Joel Provenza
 - b) Status of Pending Tree Projects (Attachment B)– Kathleen McGovern
 - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs – Richard Leon
 - i. The 630-CITY program to date has planted 3082 at a rate of 30 per week. The time between initial request until the tree is in the ground has been shortened to approximately 3 months. Legislation has been filed to replenish this account.
 - ii. The Remove & Replace program currently has \$824,000 which will be split between the removal contractor and the planting contractor.
 - iii. The Level 2 Program has \$301,994 with legislation being filed for additional funds.

5. Action Items:

- a) Approval of Minutes from October 21, 2020 meeting – Chair
 - i. Motion to approve minutes Mr. Hart, second by Mr. R. Robinson, none opposed.
- b) Proposed Level 3 Project – Equestrian Center
 - i. Presentation – Anna Dooley
 - ii. Public Comment – Mr. Pope commented that the submission this time was in order except for the fee amounts, however since this has taken such a long time, the fee proposal is in line with general anticipated costs. Ms. Grandin emphasized to Greenscape that signature on the affidavit, which is part of the Application Greenscape signed and submitted, because this type of Grant Agreement is not the typical practice, it is understood this is a reimbursement contract.
 - iii. Ms. Dooley responded they have done several of these types of contracts with the City in the past and so are familiar with this type of contract. Mr. Pope added that there is a difference here though; in the past when a bill was submitted from the contractor, which Greenscape then submitted to the City, it was paid in advance. In this Agreement, passed by City Council, it requires Greenscape to pay the contractor and then submit the receipt to the City for reimbursement, after.
 - iv. Ms. Dooley asked about “draws” which were used in the past; they would be submitted by Greenscape upon completion of a specific percentage of the work and then the City would reimburse Greenscape. Mr. Pope answered Greenscape was being paid for that work, not reimbursed. The contractor was waiting for Greenscape to be paid so he could be paid. The way this Grant Agreement works is Greenscape pays the contractor, the contractor issues a receipt for the payment which Greenscape then submits to the City for reimbursement.
 - v. Ms. Dooley said she understood but thought it was a difficult position to put non-profits in, however Greenscape is prepared to fulfil it for this project. Mr. Pope added that perhaps there needs to be some discussion about modifications to the process in the future. Ms. Dooley agreed and would endorse any actions to make the Level 3 Application process more user friendly.
 - vi. Ms. Grandin added this process is different than a typical contract where the City does the design, it goes out for bid and then it’s implemented. Here the Applicant is actually doing the concept, up to the schematics in advance. How are we going to reimburse that. Using the checklist, at the schematic drawing point, which comes to the Tree Commission, we need to discuss how this will be paid. Mr. Flagg added that we will make this a point for discussion going forward.
 - vii. Mr. Hart asked what the City’s process is to ensure the work was completed before reimbursing the Company. There are documents required to be submitted with the receipt for the first reimbursement; the bid documents, the advertisement for the bid, the bid award, the insurance papers, performance and bid bond. Then once construction begins, with each billing, some kind of inspection must be done. Mr. Hart asked what Greenscape’s expectation for reimbursement after submittal; could they submit receipts for reimbursement weekly. Mr. Pope responded some type of framework needs to be developed. There are 2 steps to this part of the process; 1) the work on the receipt needs to be substantiated and 2) Upon approval it is submitted to Accounting. There is a new system, which includes direct deposit; Greenscape just needs to register with 1Cloud. Mr. Pappas added that certain contracts can be identified as priority. Mr. Hart continued, since the

payment is reimbursement, does the Commission have the authority to waive the Payment & Performance bond. Greenscape is spending their money, we are inspecting, and they we are reimbursing. If they spend their money and provide proof the work got done, then we don't pay. Mr. Pappas added that the performance bond is there to make sure all the work gets completed. Mr. Pope pointed out that Greenscape is not required to have the bond, Greenscape must require the contractor to have the bond.

- viii. Mr. Flagg asked who the point person is for the City. Mr. Pope said he has been assisting with setting up the process but Ms. McGovern is the person everything should be addressed to. Ms. Dooley requested a meeting with Ms. McGovern. Mr. Pope added a checklist will be developed to assist with making sure all the boxes are checked. Mr. R. Robinson requested a discussion regarding the process.
 - ix. Vote – Motion to approve with conditions Mr. R. Robinson, second by Mr. Hart, none opposed. Mr. M. Robinson has abstained from voting on this project.
- c) Proposed Level 2 Project(s) – Kathleen McGovern/Dalton Smith**
- i. Lake Mandarin Tree Planting Project
 - 1. Presentation – Dalton Smith
 - 2. Public Comment - None
 - 3. Vote – Motion made by Mr. Hart to approve, seconded by Mr. M. Robinson, none opposed.
 - ii. Tom Marshall Park Tree Planting Project
 - 1. Presentation – Kathleen McGovern
 - 2. Public Comment – Mr. Hart asked about a discussion regarding the cost of the project. Ms. McGovern replied the prices for the project are from the Countywide Tree Planting Contract the City has with the contractors.
 - 3. Vote – Motion made by Mr. M. Robinson to approve, seconded by Mr. Pappas, none opposed.
 - iii. Boat Ramp Tree Planting Project
 - 1. Presentation – Kathleen McGovern
 - 2. Public Comment – None.
 - 3. Vote – Motion made by Mr. Hart to approved, seconded by Mr. Pappas, none opposed.

6. Old Business

- a) Review Legislation for funding increase for 630-City Program – Susan Grandin**
 - i. Bill 2020-616 passed all the committees and will be voted on at the next City Council meeting on November 24th.
- b) Discuss Level 3 Process as it relates to Non-Profit or Community Groups.**
 - i. Mr. R. Robinson suggested a discussion from the 2 organizations which have been through the Level 3 Application Process; to smooth out the process. Mr. Pappas agreed and added there is even more

especially regarding financial payments. Mr. Flagg asked if perhaps it would be appropriate for staff to conduct the discussion. Mr. Pappas asked Ms. Dooley and Mr. November if they could generate a list of the challenges and what's important to your respective organization and staff will do the same. Ms. Chism will schedule a meeting with Ms. Dooley and Mr. November and City Staff. Mr. November also recommended having a contact in the Accounting office. Mr. Pappas added that it is Mr. Provenza's office which may turn out to be the contact. Also issues and differences between a non-profit and community and for profit.

c) Tree Farm – Curtis Hart - Deferred

7. New Business

a) Introduction of Emerald Lake, prospective Level 2 Project– Kay Ehaz, Groundwork Jax

- i. This is a long term project; a 30 mile bicycle/pedestrian trail and linear park system. It will connect to 16 schools, 2 colleges, 20 parks directly and dozens more schools & parks within 3 blocks. This will connect with the existing CIP plan. The desire is to complete this in 5 years however; the implementation plan is 9 years. The first phase of the plan connects Brooklyn with LaVilla and the existing S-line rail trail and then ultimately to the future McCoy's Creek Greenway.
- ii. The goal is to marry function, esthetics and environment using trees, bio-swales where possible and almost exclusively native species. Also the goal is to honor the history and culture of the urban neighborhoods the plan is going through using art and signage and "greening it up."
- iii. Mr. Flagg asked about funding. Ms. Ehaz replied the agreement is the City will provide 50% of the design fees with remainder privately raised; the City will pay 100% of the construction funds which are currently in the City's budget.

b) Change to By-Laws – Ms. Grandin

- i. Due to the expiration of the Governor's executive order; to ensure it's ok for the personnel not present to vote we should change the By-Laws to reflect the current situation. The DIA has done that using the language "Extraordinary Circumstances" which is why someone could not attend physically. If the Commissioners could may constitute extraordinary circumstances. Mr. Flagg suggested rotating the people who actually attend the meeting.

8. Public Comment

- i. John November – Sulzbacher Village Tree planting project has begun today. The irrigation is being done as we speak, then the tree planting and flower garden will be done next week. Mr. Pope has looked at the site and pointed out good placement for the trees. The Huguenot Park project should begin near Thanksgiving.
- ii. Nancy Powell – The Resiliency Committee would like to be added to the December Agenda to update the recommendations and ensure alignment with the Tree Commission.

9. **Adjournment** – the next meeting is scheduled for Wednesday, December 16th and will be a hybrid meeting.

11/16/2020

Available Balance Overview

<u>Funds</u>		
(15F) 15304	15304-Tree Protection & Related Exp	16,647,608
(15N) 15305	15305-Tree Mitigation & Related Exp	6,407,508
	BJP Funding - Tree Mitigation Project	1,717,826
		<u>24,772,942</u>

* JAX Tree Mitigation website is currently not updated with FY21 information.

Budget Balance of Appropriated Expenditures

		Remaining Budget	FY 21 Expenditures	Open Purchase Orders	Remaining Balance
<u>Center</u>	<u>Activity</u>				
151004-PWOD Tree Mitigation & Related Expenses - Conservation	00000189-5Th & Cleveland Ash Site Tree Planting	17,677			17,677
	00000275-Brown's Dump Ash Site Tree Planting	3,033		-	3,033
	00000378-County-Wide Tree Prog-Right Of Way	1,167,175	62,092	239,837	865,246
	00000429-Duval County School Board Property	92,244	-	-	92,244
	00000541-Hammond Blvd Project	43,379	132,382	-	(89,004)
	00000604-Intersec,Bridge,Misc 09-10 Landscaping	18,468	-	-	18,468
	00000651-King St Planting College To Park	8,725	-	8,725	-
	00000744-North Main Street Landscaping	9,156	-	-	9,156
	00000982-Tree Protection & Related Expenses	1,436,949	-	-	1,436,949
	00001035-Mandarin Road Tree Planting	82,667	-	8,066	74,601
	00001036-Springfield Preservation Tree Planting	206,141	14,267	-	191,874
	00001315-Level 2 Tree Planting Program	1,847,450	1,916	693,146	1,152,388
	00001316-Moncrief Rd Beautification Project	409,341	-	53,415	355,926
	00001317-Riverside Avondale Pres - Releaf	415,432	-	-	415,432
	00001345-District 8 Tree Planting	52,767	-	52,767	-
	00001606-Sulzbacher Village Level 3 Tree Planting	72,298	-	72,298	-
	00001607-Huguenot Park Level 3 Tree Planting	105,587	-	105,587	-
	00001623-Level 3 Tree Planting Program	1,000,000	-	-	1,000,000
'151004-PWOD Tree Mitigation & Related Expenses - Conservation and	All Activity Values	6,988,487	210,657	1,233,842	5,543,988
151016-PWOD Forrest Street Ash Site Tree Planting - Conservation and	All Activity Values	5,995	-	5,995	-
151132-PWOD County-Wide Tree Prog-Active Parks - Conservation and	All Activity Values	532,545	-	-	532,545
151135-PWOD County-Wide Tree Prog-Preservation Parks - Conservati	All Activity Values	514,854	-	-	514,854
154006-PWML Tree Maintenance - Other Physical Environment	All Activity Values	364,174	12,483	325,015	26,676
154007-PWML 630-City Tree Planting Prog - Other Physical Environme	All Activity Values	855,319	77,816	603,849	173,654
154008-PWML Patton Rd And Beach Blvd Tree Planting - Conservation	All Activity Values	9,428	-	9,428	-
154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Reso	All Activity Values	1,031,432	-	-	1,031,432
191015-JXSF Conservation and Resource Management	All Activity Values	2,266,376	-	-	2,266,376
Total		12,568,609	300,956	2,178,128	10,089,525
15305-Tree Mitigation & Related Expense (15N)					
151004-PWOD Tree Mitigation & Related Expenses - Conservation a	00001035-Mandarin Road Tree Planting	48,919	-	3,321	45,598
		48,919	-	3,321	45,598

Available Balance, Revenues, and Expenditures by month

	<u>Nov-20</u>	<u>Oct-20</u>	<u>Sep-20</u>	<u>Aug-20</u>	<u>July 2020</u>	<u>June 2020</u>	<u>May 2020</u>	<u>April 2020</u>	<u>March 2020</u>	<u>February 2020</u>	<u>January 2020</u>	<u>December 2019</u>
<u>15304-Tree Protection & Related Expenditures</u>												
Cash	25,259,587	25,229,749	25,309,473	25,881,689	25,655,851	25,931,828	25,569,242	25,869,617	25,749,206	25,297,382	25,216,691	25,890,478
Liabilities	(45,357)	(45,357)	(43,142)	(325,172)	-	(4,783)	-	(4,830)	-	-	(36,014)	-
Net Budgeted Expenditures	(8,566,623)	(8,566,623)	(8,777,930)	(9,504,929)	(10,223,880)	(11,012,591)	(10,242,913)	(10,779,682)	(10,806,376)	(10,811,983)	(9,194,389)	(8,036,326)
Available Balance Total	16,647,608	16,617,770	16,488,400	16,051,588	15,431,971	14,914,454	15,326,329	15,085,105	14,942,830	14,485,399	15,986,289	17,854,152
Revenues	29,838	219,018	436,813	619,617	517,518	588,125	241,224	320,160	457,431	499,110	132,137	185,586
Expenditures	-	300,956	726,999	718,950	788,712	230,322	536,769	204,579	5,607	382,406	841,937	394,083
<u>15305-Tree Mitigation & Related Expense</u>												
Cash	6,456,427	6,454,726	6,380,752	5,713,900	5,627,999	5,529,537	5,472,360	5,438,277	5,408,352	5,198,881	5,079,685	5,061,305
Liabilities	-	-	-	-	-	(3,127)	-	-	-	-	-	-
Net Budgeted Expenditures	(48,919)	(48,919)	(48,919)	(48,919)	(48,919)	(48,919)	(52,046)	(52,046)	(52,046)	(52,046)	(52,046)	(52,046)
Available Balance Total	6,407,508	6,405,807	6,331,833	5,664,981	5,579,080	5,477,492	5,420,315	5,386,232	5,356,307	5,146,835	5,027,639	5,009,260
Revenues	1,701	73,974	666,852	85,901	39,255	119,510	34,083	29,925	209,471	119,196	18,379	21,930
Expenditures	-	-	-	-	-	3,127	-	-	-	-	-	-

PO Balance by Fund - 11/17/2020

Purchase Order Number	Fund	Supplier Name	Center	Account	Concatenated Segments	Remaining PO Balance
15304-Tree Protection & Related Expenditures (15F)						
0B01758-2	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$6,773.63
0B01758-3	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$27,036.90
0B01758-4	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$5,774.40
301974-1	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$5,801.07
301974-3	15304	The Davey Tree Expert Company	151016	549006	15304.151016.549006.000000.00000000.00000.0000000	\$5,994.50
602951-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	\$47,811.84
602976-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.000001315.00000.0000000	\$3,831.20
602977-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.000001315.00000.0000000	\$24,074.23
603668-20	15304	The Public Trust Environmental Legal	151004	549006	15304.151004.549006.000000.00001606.00000.0000000	\$72,298.00
603769-20	15304	The Public Trust Environmental Legal	151004	549006	15304.151004.549006.000000.00001607.00000.0000000	\$105,587.00
603831-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000541.00000.0000000	\$33,095.60
605292-20	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$2,389.72
606674-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	\$37,107.36
607568-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001316.00000.0000000	\$53,415.45
607592-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$10,860.24
609039-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.000001315.00000.0000000	\$38,264.40
609040-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$214,822.00
609041-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$63,423.00
609042-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$28,593.00
609043-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$93,742.00
609044-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$28,026.00
609045-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$23,166.00
609046-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$55,490.00
609074-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$5,312.00
609076-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$3,269.76
609384-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000.0000000	\$596,745.28
612333-21	15304	Lewis Tree Service, Inc.	154006	549006	15304.154006.549006.000000.00000000.00000.0000000	\$314,777.60
7A02942-19	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000651.00000.0000000	\$8,724.53
7A02942-26	15304	The Davey Tree Expert Company	154008	549006	15304.154008.549006.000000.00000000.00000.0000000	\$9,428.34
8A01798-27	15304	Lewis Tree Service, Inc.	154006	549006	15304.154006.549006.000000.00000000.00000.0000000	\$0.00
8A01798-33	15304	Lewis Tree Service, Inc.	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$187,997.50
9A05520-0	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001035.00000.0000000	\$8,066.35
9A06015-0	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001036.00000.0000000	\$9,052.54
9A08081-10	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$12,421.31
9A08081-11	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001345.00000.0000000	\$52,767.40
9A08081-12	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$289.10
9A08081-13	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$23,496.78
9A08081-14	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$0.00
9A08081-15	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$56,980.01
9A08081-6	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$24,774.95
9A08081-7	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.00000.0000000	\$2,041.45
9A08644-25	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$15,118.80
9A08644-27	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$300.00
9A08644-6	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.00000.0000000	\$10,897.20

15305-Tree Mitigation & Related Expense (15N)

9A05520-0	15305	Fernandina Mulch & Stone, LLC	151004	549006	15305.151004.549006.000000.00001035.00000.0000000	3,321.49
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FY 2020 Expenditure Appropriations impacting available balance

<u>Fund</u>	<u>Budget Period</u>	<u>Total Budget</u>	<u>Description</u>
15304	19-Oct	2,000,000	Ord. 2019-745 Countywide program - public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - Level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15305	Apr-19	72,298	Ord. 2020-0114 -Level 3 Planting - project near Sulzbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program

11/16/2020	<u>Available Balance Overview</u>	
	<u>Funds</u>	
(15F) 15304	15304-Tree Protection & Related Exp	16,647,608
(15N) 15305	15305-Tree Mitigation & Related Exp	6,407,508
	BJP Funding - Tree Mitigation Project	1,717,826
		<u>24,772,942</u>

* JAX Tree Mitigation website is currently not updated with FY21 information.

Budget Balance of Appropriated Expenditures

Center		Activity		Remaining Budget	FY 21 Expenditures	Open Purchase Orders	Remaining Balance
151004-PWOD Tree Mitigation & Related Expenses - Conservation a	00000189-5Th & Cleveland Ash Site Tree Planting	17,677					17,677
	00000275-Brown's Dump Ash Site Tree Planting	3,033					3,033
	00000378-County-Wide Tree Prog-Right Of Way	1,167,175	62,092		239,837		865,246
	00000429-Duval County School Board Property	92,244					92,244
	00000541-Hammond Blvd Project	43,379	132,382				(89,004)
	00000604-intersec,Bridge,Misc 09-10 Landscaping	18,468					18,468
	00000651-King St Planting College To Park	8,725			8,725		-
	00000744-North Main Street Landscaping	9,156					9,156
	00000982-Tree Protection & Related Expenses	1,436,949					1,436,949
	00001035-Mandarin Road Tree Planting	82,667			8,066		74,601
	00001036-Springfield Preservation Tree Planting	206,141	14,267				191,874
	00001315-Level 2 Tree Planting Program	1,847,450	1,916		693,146		1,152,388
	00001316-Moncrief Rd Beautification Project	409,341			53,415		355,926
	00001317-Riverside Avondale Pres - Releaf	415,432					415,432
	00001345-District 8 Tree Planting	52,767			52,767		-
	00001606-Sulzbacher Village Level 3 Tree Planting	72,298			72,298		-
	00001607-Hugenot Park Level 3 Tree Planting	105,587			105,587		-
	00001623-Level 3 Tree Planting Program	1,000,000					1,000,000
'151004-PWOD Tree Mitigation & Related Expenses - Conservation and All Activity Values		6,988,487	210,657		1,233,842		5,543,988
151016-PWOD Forrest Street Ash Site Tree Planting - Conservation and All Activity Values		5,995			5,995		-
151132-PWOD County-Wide Tree Prog-Active Parks - Conservation and All Activity Values		532,545					532,545
151135-PWOD County-Wide Tree Prog-Preservation Parks - Conservatir All Activity Values		514,854					514,854
154006-PWML Tree Maintenance - Other Physical Environment	All Activity Values	364,174	12,483		325,015		26,676
154007-PWML 630-City Tree Planting Prog - Other Physical Environmer	All Activity Values	855,319	77,816		603,849		173,654
154008-PWML Patton Rd And Beach Blvd Tree Planting - Conservation ,All Activity Values		9,428			9,428		-
154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Resol All Activity Values		1,031,432					1,031,432
191015-JXSF Conservation and Resource Management	All Activity Values	2,266,376					2,266,376
Total		12,568,609	300,956		2,178,128		10,089,525
15305-Tree Mitigation & Related Expense (15N)							
151004-PWOD Tree Mitigation & Related Expenses - Conservation a	00001035-Mandarin Road Tree Planting	48,919			3,321		45,598
		48,919			3,321		45,598

Available Balance, Revenues, and Expenditures by month

	Nov-20	Oct-20	Sep-20	Aug-20	July 2020	June 2020	May 2020	April 2020	March 2020	February 2020	January 2020	December 2019
15304-Tree Protection & Related Expenditures												
Cash	25,259,587	25,229,749	25,309,473	25,881,689	25,655,851	25,931,828	25,569,242	25,869,617	25,749,206	25,297,382	25,216,691	25,890,478
Liabilities	(45,357)	(45,357)	(43,142)	(325,172)	-	(4,783)	(4,830)	(4,830)	-	-	(36,014)	-
Net Budgeted Expenditures	(8,566,623)	(8,566,623)	(8,777,930)	(9,504,929)	(10,223,880)	(11,012,591)	(10,242,913)	(10,779,682)	(10,806,376)	(10,811,983)	(9,194,389)	(8,036,326)
Available Balance Total	16,647,608	16,617,770	16,488,400	16,051,588	15,431,971	14,914,454	15,326,329	15,085,105	14,942,830	14,485,399	15,986,289	17,854,152
Revenues	29,838	219,018	436,813	619,617	517,518	580,125	241,224	320,160	457,431	499,110	132,137	185,586
Expenditures	-	300,956	726,999	718,950	788,712	230,322	536,769	204,579	5,607	382,406	841,937	394,083

15305-Tree Mitigation & Related Expense

Cash	6,456,427	6,454,726	6,380,752	5,713,900	5,627,999	5,529,537	5,472,360	5,438,277	5,408,352	5,198,681	5,079,685	5,061,305
Liabilities	-	-	-	-	-	(3,127)	-	-	-	-	-	-
Net Budgeted Expenditures	(48,919)	(48,919)	(48,919)	(48,919)	(48,919)	(48,919)	(52,046)	(52,046)	(52,046)	(52,046)	(52,046)	(52,046)
Available Balance Total	6,407,508	6,405,807	6,331,833	5,664,981	5,579,080	5,477,492	5,420,315	5,386,232	5,356,307	5,146,635	5,027,639	5,009,260
Revenues	1,701	73,974	666,852	85,901	39,255	119,510	34,083	29,825	209,471	119,196	18,379	21,930
Expenditures	-	-	-	-	-	3,127	-	-	-	-	-	-

PO Balance by Fund - 11/17/2020

Purchase Order Number	Fund	Supplier Name	Center	Account	Concatenated Segments	Remaining PO Balance
15304-Tree Protection & Related Expenditures (15F)						
0801758-2	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$6,773.63
0801758-3	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$27,036.90
0801758-4	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$5,774.40
3019174-1	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$5,801.07
3019174-3	15304	The Davey Tree Expert Company	151016	549006	15304.151016.549006.000000.00000000.00000000.00000000	\$5,994.50
602951-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000000.00000000.00000000	\$47,811.84
602976-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$3,831.20
602977-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$24,074.23
603668-20	15304	The Public Trust Environmental Legal	151004	549006	15304.151004.549006.000000.00001606.000000.00000000	\$72,298.00
603769-20	15304	The Public Trust Environmental Legal	151004	549006	15304.151004.549006.000000.00001607.000000.00000000	\$105,587.00
603831-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000541.000000.00000000	\$33,095.60
605292-20	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$2,389.72
606674-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000378.000000.00000000	\$37,107.36
607568-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001316.000000.00000000	\$53,415.45
607592-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$10,860.24
609039-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$38,264.40
609040-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$234,822.00
609041-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$63,423.00
609042-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$28,593.00
609043-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$93,742.00
609044-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$28,026.00
609045-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$23,166.00
609046-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$55,490.00
609074-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$5,312.00
609076-20	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$3,269.76
609384-20	15304	Fernandina Mulch & Stone, LLC	154007	549006	15304.154007.549006.000000.00000378.000000.00000000	\$596,745.28
612333-21	15304	Lewis Tree Service, Inc.	154006	549006	15304.154006.549006.000000.00000000.00000000.00000000	\$314,777.60
7A02942-19	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000651.000000.00000000	\$8,724.53
7A02942-26	15304	The Davey Tree Expert Company	154008	549006	15304.154008.549006.000000.00000000.00000000.00000000	\$9,428.34
8A01798-27	15304	Lewis Tree Service, Inc.	154006	549006	15304.154006.549006.000000.00000000.00000000.00000000	\$0.00
8A01798-33	15304	Lewis Tree Service, Inc.	151004	549006	15304.151004.549006.000000.00000000.00000000.00000000	\$187,997.50
9A05520-0	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$8,066.35
9A06015-0	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00001035.000000.00000000	\$9,052.54
9A08081-10	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$12,421.31
9A08081-11	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001345.000000.00000000	\$52,767.40
9A08081-12	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$289.10
9A08081-13	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$23,496.78
9A08081-14	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$0.00
9A08081-15	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$56,980.01
9A08081-6	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$24,774.95
9A08081-7	15304	The Davey Tree Expert Company	151004	549006	15304.151004.549006.000000.00001315.000000.00000000	\$2,041.45
9A08644-25	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$15,118.80
9A08644-27	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$300.00
9A08644-6	15304	Fernandina Mulch & Stone, LLC	151004	549006	15304.151004.549006.000000.00000378.000000.00000000	\$10,897.20

15305-Tree Mitigation & Related Expense (15M)						
9A05520-0	15305	Fernandina Mulch & Stone, LLC	151004	549006	15305.151004.549006.000000.00001035.000000.00000000	3,321.49

FY 2020 Expenditure Appropriations impacting available balance

<u>Fund</u>	<u>Budget Period</u>	<u>Total Budget</u>	<u>Description</u>
15304	19-Oct	2,000,000	Ord. 2019-745 Countywide program - public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - Level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15305	Apr-19	72,298	Ord. 2020-0114 -Level 3 Planting - project near Sulzbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program

CITY OF JACKSONVILLE TREE PLANTING PROJECTS - ACTIVE

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Visit <https://pg-cloud.com/jacksonville/> for links to legislation and planting details

CD	Project Title	Project Scope	Project or Ordinance Number	Division/Project Manager	Estimated Cost	Actual Cost	Anticipated Start Date	Actual Start Date	Anticipated Completion Date	Actual Completion Date	Status
7	Main Street	Tree removal and planting on N. Main St. between 1st. St. and 7th St.	2017-0111-E	Public Works - Mowing and Landscape Richard Leon/Fred Pope	\$22,057.00	\$20,176.85	8/20/2018	8/20/2018	9/17/2018	10/18/2018	Complete - Davey 1/yr
7	Harts Rd & Dunn Ave. Medians and Streetscape in Downtown Jacksonville	5 Date Palms to be planted on two medians on Harts Rd. at the cross street of Dunn Ave. (Phase 1) 8 Date Palms to be planted as replacements in Downtown Jax (4 on Riverside Ave., 2 on Adam St., 1 on Forsyth St, 1 on Monroe St) (Phase 2) 13 Date Palms total. Includes removal of existing Date Palms stumps in city street planting boxes. Introduced by CM Gaffney. Appropriation from Tree Fund 15F.	2018-0007-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$62,540.03	\$62,540.03	Phase 1 4/10/2018 Phase 2 4/25/18	Phase 1 3/23/2018 Phase 2 4/30/18	Phase 1 6/11/18 Phase 2 6/11/18	6/11/2018	Complete - Davey 1/yr
6	Old St. Augustine Rd Medians	Two median tree plantings on Old St. Augustine Rd. from Barram Park Blvd to entrance of Palmetto Leaves Park South. (No removals) Introduced by CM Schellenberg. Appropriation from Tree Fund	2018-0043-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$18,364.21	\$18,364.21	4/20/2018	6/1/2018	8/8/201	10/18/2018	Complete - Davey 1/yr
14	King Street	King St. from College St to Park St., replacement planting on nine medians and sidewalk cut-outs. Introduced by CM Love. Appropriation requested from 15F.	2018-0159-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$85,366.23	\$73,813.92	5/11/2018	5/11/2018	8/20/2018	10/18/2018	Complete - Davey 1/yr
4	Patton Rd/Beach Blvd. -Southside	Right of Way Plantings on two adjacent sites at the intersection of Patton Rd. and Beach Blvd. (no removals) and residential right of way plantings. Introduced by CM Scott Wilson and through citizen request. Appropriation requested from 15F (\$32,202.87) and 15N (\$62,080.49)	2018-0190-E	Public Works - Mowing and Landscape Dave McDaniels/Kathleen McGovern	\$94,283.36	\$94,283.36	11/15/2018	2/20/2019	3/14/2019	3/14/2019	Complete - Davey 2/yr
14	Avondale Neighborhood - Tree Planting Plan	Tree Planting in City ROW on residential streets in Avondale replace dead/storm damaged trees. Introduced by CM Love. Appropriation requested from 15F.	2018-0273-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$31,232.60	\$31,232.60	7/19/2018	7/19/2018	8/20/2018	12/20/2018	Complete - Davey 1/yr
4	Lenox Ave. Tree Planting	Tree Planting in City ROW tree planting (no removals) on Lenox Ave. from Shen Ave to Cassat Ave. Introduced by CM Dennis. Appropriation requested from 15F.	2018-0307-E	Public Works - Mowing and Landscape Dave McDaniels/Kathleen McGovern	\$26,435.84	\$26,435.84	10/13/2018	10/15/2018	10/26/2018	12/20/2018	Complete - Davey 1/yr
7	Harts Rd. II Medians and Right of Way	Tree Planting in City ROW and medians. Introduced by CM Gaffney	2018-0369-E	Public Works - Mowing and Landscape Dave McDaniels/Kathleen McGovern	\$31,265.81	\$31,265.81	9/12/2018	9/12/2018	10/2/2018	12/20/2018	Complete - Davey 1/yr
6	Mandarin Rd. Tree Planting	Tree Planting in City ROW tree planting along new trail/walk and supplementing existing medians. (65 trees and MOT) Introduced by CM Schellenberg. Appropriation requested from 15N and 15F	2018-0791-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$45,846.43	\$45,846.43	3/25/2019	3/25/2019	4/14/2019	4/14/2019	Complete - Liberty 2/yr
7	Springfield Neighborhood Tree Planting - SPAR collaboration	Tree Planting in City ROW on residential streets and businesses in Springfield for tree planting requests and to replace dead/storm damaged trees. (146 trees) Introduced by CM Gaffney. Appropriation requested from 15F.	2018-0792-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$278,872.00	\$81,922.79	3/25/2019	4/14/2019	6/25/2019	6/25/2019	Complete - Liberty 2/yr
8	Moncrief Rd. Tree Planting	Tree Planting of 142 trees in City ROW along Moncrief Rd. as part of Moncrief Rd. Beautification Project from 33rd. St. to 45th. St., Introduced by CM Newby	2019-0178-E	Planning and Development Jeff Lucovsky	\$409,341.42	\$267,077.80	9/1/2020	9/1/2020	9/1/2020	9/1/2020	Complete - Liberty 2/yr
14	RAP Releaf Neighborhood Tree Planting - RAP collaboration	Tree Planting in City ROW on residential streets and businesses in District 14 for tree planting requests and replacement dead/storm damaged trees. (364 trees) Introduced by CM Love. Appropriation requested from 15F.	2019-0044-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$781,748.00	\$781,748.00	4/20/2019	5/1/2019	5/1/2019	10/1/2020	Complete - Davey 1/yr
8	District 8 Tree Planting	Tree Planting in Yancey Park, Pritchard Rd. Median, and Moncrief - Dunsmore Rd. right of way. Introduced by CM Pittman. Appropriation requested from 15F.	2019-0521-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$256,921.95	\$256,921.95	3/25/2020	3/25/2020	6/1/2020	6/1/2020	Complete - Davey 1/yr
12	Hammond Blvd.	80 trees along Hammond Blvd and Devote St. right of ways and Medians. Additional trees at Thomas Jefferson Park.	2017-0767-E	Public Works - Mowing and Landscape Fred Pope/ Kathleen McGovern	\$164,478.00	\$164,478.00	7/1/2020	7/1/2020	10/1/2020	10/1/2020	Complete - Liberty 2/yr

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

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 Visit jactreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Complete	\$124,202.62		Davey -1/yr
Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	Complete	\$120,371.14		Liberty 2/yr
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Complete	\$21,472.80	\$21,472.80	Liberty 3/mos
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Complete	\$247,749.52		Davey -1/yr
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Complete	\$20,414.48		Davey -1/yr
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Complete	\$30,949.40	\$30,949.40	Liberty 3/mos
Canopy Place Tree Planting/resident request	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Complete	\$117,483.97		Davey -1/yr
Sunrise Ridge/resident request	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Complete	\$107,316.52		Davey -1/yr
Jacksonville Beach Golf Park/Jax Beach	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Complete	\$147,562.80	\$147,562.80	Liberty 3/mos
Yates Building - Cultural Council of Greater Jacksonville	8 Trees to be installed around renovated fountain at building entrance	Complete	\$38,312.00		Liberty 2/yr
City Cemetery - citizen request	18 Trees in right of ways on Ionia St. and Jessie St.	Complete	\$41,350.50		Liberty 2/yr
Baymeadows East Association Tree Planting	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park	Complete	\$284,900.07		Davey -1/yr

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Complete	\$191,322.00		Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	In Progress	\$214,822.00		Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	In Progress	\$55,490.00		Liberty 3/mos
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Scheduling	\$95,580.00		Liberty 2/yr
John Gorrie Dog Park/Friends of John Gorrie Dog Park	Trees along Park Right of Way - Buffer - 11 Trees	Scheduling	\$23,166.00		Liberty 2/yr
Alexandria Oaks Park/SMPS and Bolles School request	Trees within Park - 15 trees	Scheduling	\$28,593.00		Liberty 2/yr
Huntington Forest Park/Resident request to CM	Trees along Park Right of Way - Buffer - 15 trees	Scheduling	\$28,026.00		Liberty 2/yr
Love Grove/Willowbranch	Trees in right of ways around and within Willowbranch Park - 51 Trees	Scheduling	\$93,742.00		Liberty 2/yr
Greenland Park/residents adjacent to park	Trees within Park - 53 trees	Scheduling	\$95,580.00		Liberty 2/yr
Harlow Blvd./Resident request	Trees within median on Harlow Blvd. - 47 trees	Scheduling	\$102,804.00		Liberty 2/yr
Atlantic Beach/City of Atlantic Beach	Trees within Atlantic Beach residential Right of Ways and Parks - 96 trees	Scheduling	\$194,532.00		Liberty 2/yr
Lake Mandarin HOA Tree Planting/Resident request	Trees within 4 HOA's residential Right of Ways and Parks - 94 trees	Scheduling	\$190,168.00		Liberty 2/yr
Tom Marshall Park/Sports Association	Trees within ballpark and right of ways - 39 trees	Scheduling	\$69,336.00		Liberty 2/yr
Boat Ramps/Waterfront Management	Trees within 7 boat ramps and parks - 62 trees	Scheduling	\$111,132.00		Liberty 2/yr
Atlantic Blvd./Atlantic Blvd. Business Assoc.	Trees along Park Right of Way and within medians	In Development			Liberty 2/yr